

**SOUTH BALTIMORE**  
**GATEWAY PARTNERSHIP**



South Baltimore Gateway Community  
Impact District Management Authority d/b/a  
South Baltimore Gateway Partnership

# Quarterly Report

Second Quarter of Fiscal Year 2026, October – December 2025

Brad Rogers, Executive Director  
[www.sbgpartnership.org](http://www.sbgpartnership.org)  
1-30-2026

## Legal Note

By law, the South Baltimore Gateway Partnership is not an agency of the City of Baltimore or the State of Maryland. Similarly, by law, South Baltimore Gateway Partnership employees and officers are neither officers nor agents of the City or State.

The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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## I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency.

During the last quarter, SBGP continued to plan for its future, including completing hiring for a new Senior Real Estate Development Manager and a new Enhanced Services Manager, both of which started during the last quarter. In addition, the SBGP Board approved the appointment of three new Board members effective January 1, 2026, following the application and public comment periods and the review process previously reported.

SBGP also began planning for a celebration of its 10<sup>th</sup> anniversary in Fall 2026. To commemorate this milestone, SBGP issued an RFQ for a consultant with expertise in graphic design, marketing, and event planning to lead the development and execution of a comprehensive anniversary campaign. This campaign will honor SBGP’s legacy, elevate its brand, and engage residents, stakeholders, and partners through a coordinated mix of visual storytelling, strategic communications, and celebratory events. These events will serve as key touchpoints to celebrate SBGP’s achievements, amplify community voices, and foster deeper connections across the 17 neighborhoods in the SBGP District.

In addition, SBGP kicked off the discovery and design phase for its comprehensive website redevelopment project. SBGP plans to kick off the implementation phase of the project upon completion of the design phase. SBGP also continued with the implementation of its comprehensive technology roadmap for strategic improvements to its technology systems to better support organizational growth and operations.

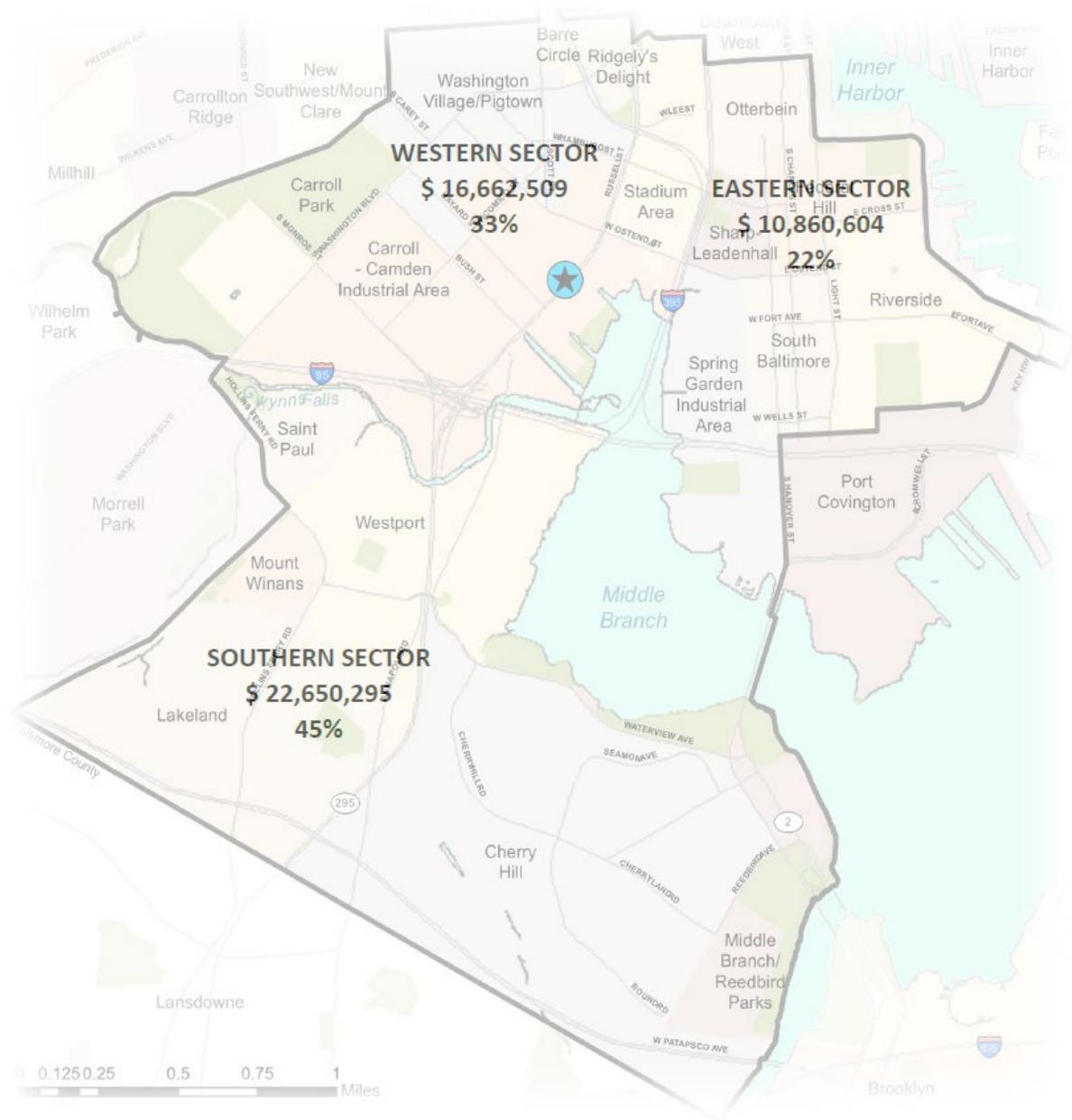
SBGP continued exploring strategies for managing uncertainty around federal funding and is actively diversifying its revenue streams. A key milestone last quarter for the South Baltimore Gateway Foundation, a new affiliated nonprofit organization designed to serve as a fundraising vehicle, was that it received its IRS determination letter granting 501(c)3 status. SBGP plans to take additional steps to further establish the organization in the coming quarters.

In addition, the Single Audit for FY25 was issued, and SBGP’s independent auditors once again issued an unmodified (clean) audit opinion.

Meanwhile, SBGP’s priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable, and well-documented. To date, SBGP has committed approximately \$48.8 million of core intergovernmental Local Impact Grant funds to projects across the District, ranging from small community grants to large capital projects. An additional \$3.4 million of projects were in development for a total mobilization of approximately \$52.2 million. Reflecting SBGP’s commitment to an equitable model of investing,

approximately 78 percent of core program funding to date has been invested in low-income communities and communities of color within the District.

**SBGP Core Projects Encumbered To Date, By Sector  
as of 12/31/2025**



SBGP is pleased to share its progress and report on its activity during the second quarter of Fiscal Year 2026.

## II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and make those reports publicly available. This quarterly report also serves as an update on the FY26 SBGP Financial Plan.

### A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

### B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During calendar year 2025, the Board met 12 times, including three meetings during the last quarter on October 15, 2025; November 19, 2025; and December 10, 2025. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on two additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, on October 15, 2025, the SBGP Board approved the appointment of three new Board members effective January 1, 2026. Following the application and public comment periods and the review process previously reported, five applicants were interviewed, of which three were nominated and then appointed to the SBGP Board. A current list of SBGP Board members can always be found at <https://sbgpartnership.org/about/#board>.

Second, SBGP coordinated a tour of the B&O Railroad Museum campus, which is undergoing a transformation in anticipation of its 200<sup>th</sup> anniversary. The tour provided Board and staff members updates on the major capital project as well as the opportunity to get to know the District and each other better.

### III. Program Activity

SBGP continues to work hard to improve the neighborhoods in the District. Under the SBGP Strategic Plan, SBGP tackles this work in three ways: awarding Community Grants that directly empower communities and causes in the District, providing Enhanced Services that improve quality of life in the community, and championing major Transformational Projects to dramatically improve the District as a whole.

When SBGP was first established and started publishing these reports, they were the primary means by which SBGP's program work was communicated. Several years later, SBGP has a comprehensive communications and outreach strategy. Sharing updates on SBGP's program work through these quarterly reports has therefore become duplicative. Furthermore, these reports are published 30 days after the quarter end, and so some of the events reported took place up to four months ago. To stay up to date on SBGP's current work, visit the [SBGP website](#); follow SBGP on [Facebook](#), [X](#), [Instagram](#), and [LinkedIn](#); and sign up for the [SBGP mailing list](#). In particular, see [Community Currents](#), SBGP's quarterly newsletter highlighting work across the District during the previous quarter.

In addition, see the 'Program Activity Map' and 'Summary of Projects' exhibits for a map, list, and details of SBGP-funded projects. Additional project details, including updates on specific projects, are available upon request.

### IV. Administrative Activity

#### A. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with its financial plans. SBGP completed hiring for a new Senior Real Estate Development Manager and a new Enhanced Services Manager, both of which started during the last quarter.

SBGP also began planning for a celebration of its 10<sup>th</sup> anniversary in Fall 2026. To commemorate this milestone, SBGP issued an RFQ for a consultant with expertise in graphic design, marketing, and event planning to lead the development and execution of a comprehensive anniversary campaign. This campaign will honor SBGP's legacy, elevate its brand, and engage residents, stakeholders, and partners through a coordinated mix of visual storytelling, strategic communications, and celebratory events. The selected consultant will collaborate with SBGP staff and community partners to create a compelling visual identity, produce engaging content across multiple platforms, and design and implement events that reflect the

values and impact of SBGP's work. These events will serve as key touchpoints to celebrate SBGP's achievements, amplify community voices, and foster deeper connections across the 17 neighborhoods in the SBGP District.

SBGP also kicked off the discovery and design phase for its comprehensive website redevelopment project to replace its current site with a new website with accessibility integration. During the last quarter, staff workshops and interviews and user research were conducted, and the design elements that will be incorporated into the new website were developed. SBGP plans to kick off the implementation phase of the project upon completion of the design phase.

In addition, SBGP continued with the implementation phase of its comprehensive technology roadmap informing strategic investments in its technology infrastructure. The project is intended to transition SBGP to new technology tools and solutions to support its evolving business operations and processes. By integrating technology with well-defined processes, SBGP will be better positioned to serve the community effectively while also building a system that can adapt and grow alongside the organization's needs.

## B. Finance

### 1. Fiscal Management and Procedures

During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors. This includes quarterly reviews of the performance of its investment in a very low risk passive ultra-short U.S. Treasury strategy.

SBGP also continued tracking the potential impact of federal uncertainty and economic forecasts. During the last quarter, SBGP continued exploring strategies for managing uncertainty related to federal funding as well as strategies for mitigating and managing risk and developing new funding streams.

SBGP continued diversifying its revenue streams and the process of establishing an affiliated 501(c)3 nonprofit organization, as anticipated by its establishing ordinance and documents, which could serve as a fundraising vehicle. The South Baltimore Gateway Foundation submitted its application to the IRS for 501(c)3 status and received its IRS determination letter granting 501(c)3 status. Staff are now continuing work exploring the staffing, governance, accounting, insurance, and operating costs of the 501(c)3 organization and anticipate taking additional steps to further establish the organization in the coming quarters.

### 2. FY25 Financial Audit and Single Audit

By law, SBGP is required to conduct an annual financial audit. Since SBGP expended \$750,000 or more in federal award funds during FY25, it was also required to conduct a Single Audit. Therefore, SBGP engaged SB & Company, LLC, a City-

certified MBE accounting firm with significant government and nonprofit audit experience, to provide independent audit services for fiscal year 2025.

The audits for FY25 were completed during the previous quarter, however, the Single Audit could not be issued until the U.S. Office of Management and Budget (OMB) issued the 2025 Compliance Supplement for single audits, an annual guide the OMB publishes to help auditors and auditees understand the compliance requirements for federal programs. The OMB issued the 2025 Compliance Supplement for single audits during the last quarter, and the independent auditors then issued the Single Audit for FY25. The independent auditors issued unmodified (clean) audit opinions on the financial statements and Single Audit, did not discover any instances of fraud or material weakness in internal controls, received full cooperation from management, and assessed the control environment to be effective in all areas.

See the 'Single Audit Together with Report of Independent Public Accountants For the Year Ended June 30, 2025' exhibit for the Single Audit and audit report, which is also posted on the SBGP website and thereby made available to the general public.

### 3. Update on the FY26 Financial Plan

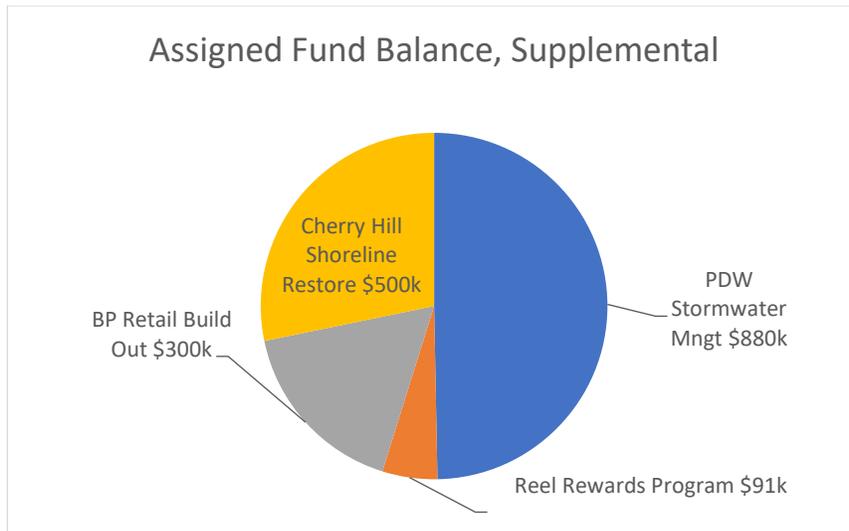
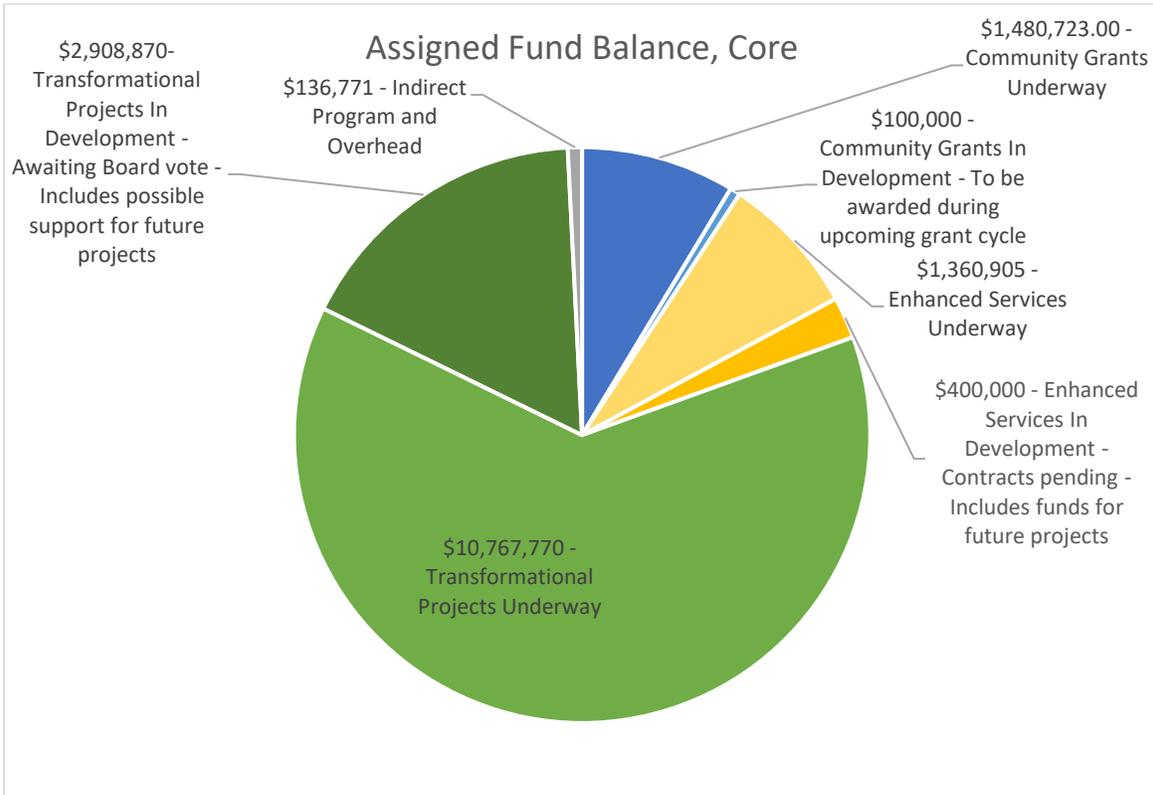
The FY26 budgeted revenues are somewhat conservative compared to actual FY25 revenues. As a result, and as with prior years, the SBGP staff, Finance Committee, and Board will monitor SBGP's performance monthly and consider any potential budget revisions as needed.

(SBGP submitted its FY26 Financial Plan to its assigned liaison in the Department of Planning on April 28, 2025, for submission to the Board of Estimates. Board of Estimates approval is still pending. Board of Estimates approval is also still pending for the FY25 Financial Plan, which SBGP submitted to its assigned liaison in the Department of Planning on April 29, 2024, for submission to the Board of Estimates.)

Consistent with its current, somewhat conservative financial plan, revenues were ahead of budget as of December 31, 2025. Expenses were also technically over budget, but this is actually a very good thing because it is evidence that some of SBGP's multi-year projects are progressing and coming to completion. Expenses outpaced revenues, not because SBGP spent money it did not have, but simply because SBGP spent funds budgeted for FY26 as well as funds rolled over from previous fiscal years. (Since many projects take a year or more to complete, not all funds assigned in a given fiscal year will be spent within that year.) SBGP therefore did not commit or spend more FY26 funds than budgeted and planned and remains committed to expending funds according to its financial plans and investing in its communities.

As of December 31, 2025, SBGP had \$18,975,919 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. Total Assets do not yet include \$14,750,111 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the

grants are satisfied or as expenditures are incurred. For more details, see the 'Assigned Fund Balance' chart/s below.



As previously explained, many projects take a year or more to complete. For example, Community Grants generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformatioal Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. As a result, not all funds assigned in a given

fiscal year will be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

SBGP therefore undertook a review of its cash management strategy and invested in a very low risk passive ultra-short U.S. Treasury strategy. It is worth noting that investments are stated at fair market value, which will fluctuate monthly due to market activity. In addition, although the investments themselves are very low risk, periodic losses may need to be reported from time to time due to the timing of SBGP's investment, buying into the coupon rate, and market volatility. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

See the 'Update on the FY26 Financial Plan' exhibit for the financial statements for SBGP as of and for the month and six months ended December 31, 2025.

### C. Compliance and Evaluation

#### 1. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards local businesses, non-profits, and other Impact Investments. Of \$4.5 million in expenditures in FY26 to date, approximately 59 percent constitute Impact Investments of one form or another. Approximately 85 percent of these Impact Investments went to city-based vendors, 91 percent went to nonprofit vendors, six percent went to other impact investments such as small businesses, and nine percent went to minority and women's business enterprises.

Pending Board of Estimates approval of SBGP's FY26 Financial Plan, the organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in August 2025 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. SBGP is proceeding with the budget and proposed MBE/WBE goals in good faith since it did not formally receive goals or other guidance from the MWBOO and the fiscal year is underway.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply and then compliance with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

SBGP provides proposed goals and deadlines for responses to the MWBOO. While the MWBOO occasionally provides goals or acknowledges SBGP's correspondence and submissions, it has not been providing consistent responses or guidance. SBGP has therefore been proceeding with projects as proposed in its MWBOO submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline as well as how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary as MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

## 2. Program Tracking and Evaluation

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP tracks and evaluates program activity.

See the 'Program Activity Map' and 'Summary of Projects' exhibits for a map, list, and details of SBGP-funded projects. Additional project details, including updates on specific projects, are available upon request.

## V. Exhibits

- A. Single Audit Together with Report of Independent Public Accountants For the Year Ended June 30, 2025
- B. Update on the FY26 Financial Plan (Financial Statements as of and For the Month and Six Months Ended December 31, 2025)
- C. Impact Investments Report
- D. Program Activity Map
- E. Summary of Projects

Exhibit A. Single Audit Together with Report of Independent Public  
Accountants For the Year Ended June 30, 2025

**SOUTH BALTIMORE GATEWAY COMMUNITY  
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Single Audit Together with  
Reports of Independent Public Accountants**

**For the Year Ended June 30, 2025**

**SOUTH BALTIMORE GATEWAY COMMUNITY  
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Single Audit Together with  
Reports of Independent Public Accountants**

**JUNE 30, 2025**

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## **REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS**

To the Board of Directors of the  
South Baltimore Gateway Community  
Impact District Management Authority

### **Report on the Audit of the Financial Statements**

#### ***Opinion***

We have audited the balance sheet of the South Baltimore Gateway Community Impact District Management Authority (the Partnership), as of June 30, 2025, and the related statement of revenue, expenditures, and change in fund balance for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements present fairly, in all material respects, the balance sheet of the Partnership as of June 30, 2025 and the respective change in fund balance for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### ***Basis for Opinion***

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Partnership and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### ***Responsibilities of Management for the Financial Statements***

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership's ability to continue as a going concern for one year after the date that the financial statements are available for issuance.



### ***Auditor’s Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership’s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### ***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary



information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### ***Supplementary Information***

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Partnership's basic financial statements. The accompanying Schedule of Expenditures of Federal Awards, as required by the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (the Uniform Guidance) is presented for purposes of additional analysis and are not a required part of the financial statements. The Schedule of Expenditures of Federal Awards is the responsibility of management and was derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying Schedule of Expenditures of Federal Awards is fairly stated in all material respects in relation to the financial statements as a whole.

### ***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated September 26, 2025, on our consideration of the Partnership's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Partnership's internal control over financial reporting and compliance.

Owings Mills, Maryland  
September 26, 2025

*SB + Company, LLC*



**REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON INTERNAL CONTROLS  
OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS  
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN  
ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Board of Directors of the  
South Baltimore Gateway Community  
Impact District Management Authority

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the South Baltimore Gateway Community Impact District Management Authority (the Partnership) as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Partnership’s financial statements, and have issued our report thereon dated September 26, 2025.

***Report on Internal Controls over Financial Reporting***

In planning and performing our audit of the financial statements, we considered the Partnership’s internal controls over financial reporting (internal controls) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal controls. Accordingly, we do not express an opinion on the effectiveness of the Partnership’s internal controls.

*A deficiency in internal controls* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal controls, such that there is a reasonable possibility that a material misstatement of the entity’s financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal controls that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of the internal controls over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal controls over financial reporting that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal controls over financial reporting that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.



### ***Report on Compliance and Other Matters***

As part of obtaining reasonable assurance about whether the Partnership’s financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

### **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal controls and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Partnership’s internal controls or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Partnership’s internal controls and compliance. Accordingly, this communication is not suitable for any other purpose.

Owings Mills, Maryland  
September 26, 2025

*SB + Company, LLC*



**REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON COMPLIANCE FOR  
EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROLS  
OVER COMPLIANCE IN ACCORDANCE WITH THE UNIFORM GUIDANCE**

To the Board of Directors of the  
South Baltimore Gateway Community  
Impact District Management Authority

***Opinion on Each Major Federal Program***

We have audited the South Baltimore Gateway Community Impact District Management Authority (the Partnership) compliance with the types of compliance requirements identified as subject to audit in the Office of Management and Budget (OMB) *Compliance Supplement* that could have a direct and material effect on each of the Partnership’s major federal program for the year ended June 30, 2025. The Partnership’s major federal program is identified in the summary of auditor’s results section of the accompanying schedule of findings and questioned costs.

In our opinion, the Partnership complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2025.

***Basis for Opinion on Each Major Federal Program***

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 *U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the *Auditor’s Responsibilities for the Audit of Compliance* section of our report.

We are required to be independent of the Partnership and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the Partnership’s compliance with the compliance requirements referred to above.



### ***Responsibilities of Management for Compliance***

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the Partnership's federal programs.

### ***Auditor's Responsibilities for the Audit of Compliance***

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the Partnership's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the Partnership's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the Partnership's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the Partnership's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the Partnership's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.



## Report on Internal Control Over Compliance

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the *Auditor's Responsibilities for the Audit of Compliance* section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Owings Mills, Maryland  
December 19, 2025

*SB + Company, LLC*

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Schedule of Expenditures of Federal Awards  
For the Year Ended June 30, 2025**

Federal Grantor/Pass-Through Grantor Program	Federal Assistance Listing Number	Grantor or Pass-Through Entity Identifying Number	Expenditures	Passed Through to Sub-recipients
<b>U.S. DEPARTMENT OF COMMERCE</b>				
<b>Passed through:</b>				
National Fish and Wildlife Foundation Office for Coastal Management	11.473	Unknown	\$ 4,718,111	\$ -
National Oceanic and Atmospheric Administration Habitat Conservation	11.463	Unknown	4,296,409	-
<b>U.S. DEPARTMENT OF HOMELAND SECURITY</b>				
<b>Passed through:</b>				
Maryland Department of Emergency Management Building Resilient Infrastructure and Communities	97.047	Unknown	2,318,320	-
<b>TOTAL EXPENDITURES OF FEDERAL AWARDS</b>			<b>\$ 11,332,840</b>	<b>\$ -</b>

The accompanying notes are an integral part of this Schedule.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Notes to the Schedule of Expenditures of Federal Awards  
For the Year Ended June 30, 2025**

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

All federal grant operations of the South Baltimore Gateway Community Impact District Management Authority (the Partnership) are included in the scope of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (the Single Audit). The Single Audit was performed in accordance with the provisions of the OMB Compliance Supplement (the Compliance Supplement). Compliance testing of all requirements, as described in the Compliance Supplement, was performed for the major grant program noted below. The programs on the Schedule of Expenditures of Federal Awards (the Schedule) represent all federal award programs with fiscal year 2025 cash or non-cash expenditure activities. For our Single Audit testing, we tested the federal award programs below with fiscal year 2025 cash and non-cash expenditures to ensure coverage of at least 20% of federally granted funds. Our actual coverage was 79%.

Expenditures are recognized following the cost principles contained in Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (the Uniform Guidance), wherein certain types of expenditures are not allowable or are limited as to reimbursement. The Partnership has elected to use the 10-percent de minimis indirect cost rate as allowed under the Uniform Guidance.

<b>Major Program</b>	<b>Federal Assistance Listing Number</b>	<b>Federal Expenditures</b>
<b>U.S. DEPARTMENT OF COMMERCE</b>		
<b>Passed through:</b>		
National Oceanic and Atmospheric Administration Habitat Conservation	11.463	<u><u>\$ 4,296,409</u></u>
National Fish and Wildlife Foundation Office for Coastal Management	11.473	<u><u>\$ 4,718,111</u></u>

**2. BASIS OF PRESENTATION**

The accompanying Schedule includes the federal award activity of the Partnership under programs of the federal government for the year ended June 30, 2025 and is reported on the accrual basis of accounting.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Notes to the Schedule of Expenditures of Federal Awards  
For the Year Ended June 30, 2025**

**2. BASIS OF PRESENTATION (continued)**

The information in the Schedule is presented in accordance with Uniform Guidance. Because the Schedule presents only a selected portion of the operations of the Partnership, it is not intended to and does not present the financial position or changes in net assets of the Partnership.

**3. RECONCILIATION TO AUDITED FINANCIAL STATEMENTS**

	<u>Amount</u>
Total expenditures per the Schedule	\$ 11,332,840
Plus: State and local grant expenditures excluded from the Schedule	<u>1,145,335</u>
	12,478,175
Less: Supplemental grant revenue per the FY2025 audited Statement of Revenue, Expenses, and Change in Fund Balance - Governmental Funds	<u>12,478,175</u>
<b>Difference</b>	<u>\$ -</u>

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Schedule of Findings and Questioned Costs  
For the Year Ended June 30, 2025**

**Section I - Summary of Independent Public Accountants' Results**

**Financial Statements**

Type of Independent Public Accountants' report issued on whether the financial statements were prepared in accordance with GAAP	Unmodified
Internal control over financial reporting:	
Material weakness(es) identified?	No
Significant deficiency(ies) identified?	None Reported
Noncompliance material to the financial statements noted?	No

**Federal Awards**

Type of Independent Public Accountants' report issued on compliance for major federal program:	Unmodified
Internal control over major federal program:	
Material weakness(es) identified?	No
Significant deficiency(ies) identified?	None Reported
Audit findings disclosed that are required to be reported in accordance with 2CFR 200.516(a)?	No

**Identification of Major Programs:**

<u>Major Program</u>	<u>Federal Assistance Listing Number</u>	<u>Federal Expenditures</u>
<b>U.S. DEPARTMENT OF COMMERCE</b>		
<b>Passed through:</b>		
National Oceanic and Atmospheric Administration Habitat Conservation	11.463	<u>\$ 4,296,409</u>
National Fish and Wildlife Foundation Office for Coastal Management	11.473	<u>\$ 4,718,111</u>
Threshold for distinguishing between Type A and B programs		\$ 750,000
Did the Partnership qualify as a low risk auditee?		Yes

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Schedule of Findings and Questioned Costs  
For the Year Ended June 30, 2025**

**Section II – Financial Statement Findings**

None noted.

**Section III – Federal Award Findings**

None noted.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Schedule of Prior Year Audit Findings and Questioned Costs  
For the Year Ended June 30, 2025**

There were no audit findings for the year ended June 30, 2024.

Exhibit B. Update on the FY26 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT  
DISTRICT MANAGEMENT AUTHORITY**  
Financial Statements  
As of and For the Month and Six Months Ended December 31, 2025

SBGP Quarterly Report (Q2 FY26, Oct.–Dec. 2025) 28

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY**  
**STATEMENT OF FINANCIAL POSITION**  
**As of December 31, 2025**

**ASSETS**

Current Assets	
Cash and Cash Equivalents	\$ 13,263,180
Donor Advised Funds <sup>9</sup>	133,803
Committed Funds	403,647
Due from State <sup>1</sup>	1,327,342
Accounts Receivable <sup>7</sup>	3,140,781
Prepaid Expense	10,407
Total Current Assets	18,279,160
Investments <sup>6</sup>	8,656,988
Website Design and CRM Development, net <sup>11</sup>	124,624
Total Assets <sup>2</sup>	\$ 27,060,772

**LIABILITIES AND NET ASSETS**

Current Liabilities	
Accounts Payable	\$ 2,327,275
PTO Liability	113,595
Deferred Revenue <sup>10</sup>	3,740,336
Total Current Liabilities	6,181,206
Fund Balance	
Committed – Emergency Reserve <sup>3</sup>	1,500,000
Committed – Endowment Funds <sup>8</sup>	103,647
Committed – Baltimore County Endowment Funds <sup>8</sup>	300,000
Assigned <sup>4</sup>	18,975,919
Unassigned <sup>5</sup>	-
Total Fund Balance	20,879,566
Total Liabilities and Fund Balance	\$ 27,060,772

Footnotes:

1. Due from State for November and December 2025 revenue.
2. Total Assets of \$27,060,772 includes an Intergovernmental Revenue Receivable of \$1,327,342 and Investments of \$8,656,988. \$18,975,919 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead, \$404,000 is restricted for Endowment Funds, and \$1,500,000 is committed by the Board to serve as emergency reserves. Total Assets do not include \$14,750,111 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the grants are satisfied or as expenditures are incurred.
3. Committed fund balance includes \$1,500,000 that serves as an emergency reserve. SBGP has increased its target reserve to approximately \$2.1 million, which would cover core overhead and program expenses for approximately three months. SBGP will reserve approximately \$200,000 per year starting in FY 2027 until the target reserve has been met as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until at least FY 2029 to reach the increased target reserve.
4. Assigned fund balance includes \$17,155,039 for work funded with core casino Local Impact Grants and \$1,820,880 for work funded with other supplemental sources. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services. Encumbrances include Transformational Projects totaling \$10,767,770; \$2,908,870 for Transformational Projects in development; \$1,820,880 for Supplemental Transformation Projects; Enhanced Services totaling \$1,360,905; \$400,000 for Enhanced Services in development; Community Grants totaling \$1,480,723; \$100,000 for Community Grants in development and \$136,771 for overhead expenses. For more details, see the 'Assigned Fund Balance' chart/s included with these reports.
5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.
6. SBGP is invested in a low risk, passive ultra-short U.S. Treasury strategy. Investments are stated at fair market value. Fair market value of the portfolio will fluctuate monthly due to market activity, however, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
7. Due for supplemental grants and other miscellaneous receivables.
8. Includes endowment funds for the long-term maintenance of wetlands.
9. SBGP funds in its South Baltimore Gateway Partnership Fund with the Baltimore Community Foundation. For Managerial and tracking purposes we are including these funds in this report, however, they will not appear on the audited statements due to GAAP reporting guidelines.
10. Grant funds received on an advance basis will be recognized as revenue once the actual expenses are incurred.
11. SBGP has capitalized the external consulting costs associated with the development of its website and CRM. These costs are amortized over the useful life of these intangible assets.

**No attest assurance is provided.**

SBGP Quarterly Report (Q2 FY26, Oct.–Dec. 2025) 29

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY  
STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL  
For the Month and Six Months Ended  
December 31, 2025

	Month of December 2025	Six Months Ended December 2025	% to Total Expenses	Approved Budget FY26 <sup>24</sup>	% to Total Expenses	Variance to Approved Budget FY26
<b>REVENUES</b>						
Intergovernmental Revenue (Local Impact Funding)	\$ 605,147	\$ 4,190,384		\$ 8,000,000		\$ 190,384
Investment (Loss) Income, net <sup>16</sup>	29,302	150,760		258,107		21,707
Interest Income <sup>1</sup>	30,822	220,356		158,590		141,061
Administrative Fees <sup>17</sup>	38,889	156,502		224,723		44,141
Endowment Income <sup>21</sup>	-	300,000		-		300,000
Other Grants	-	-		28,083,510		(14,041,755)
Contributions and Donations	-	-		18,700,000		(9,350,000)
NOAA, Patapsco <sup>20</sup>	-	9,465		-		9,465
NFWF Smith Cove Wetlands <sup>22</sup>	259,435	432,872		-		432,872
MD BRNI for MHH Shoreline and Westport WF Park <sup>19</sup>	-	338,245		-		338,245
MHH Wetlands	3,172,127	4,014,999		-		4,014,999
DNR Whole Watersheds	503,800	503,800		-		-
State of MD FY25 Operating Grant <sup>24</sup>	-	-		-		-
Total Revenues	4,639,522	10,317,383		55,424,930		(17,898,882)
<b>PROGRAM EXPENSES</b>						
Community Grants <sup>2</sup>	136,701	809,124		1,026,954		(295,647)
Salaries and Benefits <sup>5</sup>	37,263	217,480		607,934		86,487
Other Program Expenses <sup>6</sup>	-	14,344		88,897		30,105
Enhanced Services <sup>3</sup>	337,534	1,373,077		1,540,431		(602,862)
Salaries and Benefits <sup>5</sup>	23,762	136,501		445,622		86,310
Other Program Expenses <sup>6</sup>	140	627		11,700		5,223
Transformational Projects <sup>4</sup>	375,135	861,032		49,235,559		23,756,748
Transformational Projects NOAA, Patapsco <sup>20</sup>	-	9,465		-		(9,465)
Transformational Projects NFWF Smith Cove Wetlands <sup>22</sup>	259,435	432,872		-		(432,872)
Transformational Projects MD BRNI for MHH Shoreline and Westport WF Park <sup>19</sup>	-	338,245		-		(338,245)
Transformational Projects MHH Wetlands	3,172,127	4,014,999		-		(4,014,999)
Transformational Projects DNR Whole Watersheds	503,800	503,800		-		-
Salaries and Benefits <sup>5</sup>	33,511	198,769		790,294		196,378
Other Program Expenses <sup>6</sup>	5,583	16,983		376,059		171,047
Discretionary Insurance Fund <sup>18</sup>	-	2,493		5,000		7
Total Program Expenses	4,884,991	8,929,811	91%	54,128,450	98%	18,638,214
Net Revenue after Program Expenses	(245,469)	1,387,572		1,296,480		739,332
<b>OVERHEAD EXPENSES</b>						
Accounting <sup>8</sup>	5,250	39,765		75,000		(2,265)
Amortization	3,736	9,861		-		(9,861)
Audit Fee <sup>7</sup>	-	14,500		19,000		(5,000)
Bank Fees	755	11,405		25,000		1,095
Business Meals and Entertainment	588	6,094		15,400		1,606
Equipment	-	2,167		20,000		7,833
Fundraising <sup>23</sup>	10	15,488		48,221		8,623
Insurance <sup>9</sup>	(2,561)	22,158		45,000		342
Legal Fees	-	-		15,000		7,500
Marketing and Communications	45	1,367		8,006		2,636
Miscellaneous	6,034	7,585		65,604		25,217
Printing and Copying	185	185		1,000		315
Professional Services <sup>7</sup>	1,346	13,743		128,000		50,257
Rent and Utilities <sup>11</sup>	15,913	47,740		96,436		478
Salaries and Staff Benefits <sup>12</sup>	65,165	519,948		439,090		(300,403)
Staff Training and Development	973	16,521		30,318		(1,362)
Supplies	188	1,306		7,500		2,444
Technology and Support <sup>13</sup>	25,744	104,930		235,205		12,673
Travel and Meetings	978	5,407		11,600		393
Telecommunication <sup>14</sup>	950	5,450		11,100		100
Total Overhead Expenses	125,299	845,620	9%	1,296,480	2%	(197,380)
Total Expenses	5,010,290	9,775,431		55,424,930		18,440,834
Change in Net Assets	(370,768)	541,952		-		936,712
Fund Balance, December 1 and June 30, 2025, respectively	21,250,334	20,337,614		20,476,697		20,476,697
Fund Balance, December 31, 2025 <sup>15</sup>	\$ 20,879,566	\$ 20,879,566		\$ 20,476,697		\$ 21,413,409

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to grants underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
- Enhanced Services include expenses related to projects underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Transformational Projects include expenses related to projects underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Includes salaries and benefits for program employees.
- Includes miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
- Includes HR consultant services, website redevelopment, and 501(c)3 setup.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For audit services.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on private offices in a co-working space.
- Includes salaries and benefits for operations employees including PTO accrued for the fiscal year.
- Includes web development/maintenance, IT support, and software licensing.
- Includes reimbursements for staff use of personal phones.
- \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has increased its target reserve to approximately \$2.1 million, which would cover core overhead and program expenses for approximately three months. SBGP will reserve approximately \$200,000 per year starting in FY 2027 until the target reserve has been met as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until at least FY 2029 to reach the increased target reserve. \$100,000 is committed/restricted by the Board to serve as endowment funds for the long-term maintenance of wetlands.
- YTD amount includes \$79k of unrealized gains/losses and \$71k in interest on SBGP's investment in a low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
- Grant administration fees from supplemental grants.
- Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.
- Grant funding from the Maryland Department of Housing and Community Development (MD DHCD) Baltimore Regional Neighborhood Initiative (BRNI) program for the MedStar Harbor Hospital Shoreline and Westport Waterfront Park.
- Grant funding from the National Oceanic and Atmospheric Administration (NOAA) for the Patapsco Delta Sustainable Fishery and Ecosystem Resilience Project.
- Includes endowment funds for the long-term maintenance of wetlands.
- Grant funding from the National Fish and Wildlife Foundation (NFWF) for the restoration of the Hanover Street Wetlands and Smith Cove Wetlands.
- Includes promotional materials, conferences and events, other.
- Any expenses paid with supplemental revenues will not be incurred if those revenues are not received. If supplemental revenues are received, the corresponding expenses will shift from core expenses to supplemental expenses and make additional core revenues available for direct program expenses.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY  
 STATEMENT OF ACTIVITIES, CORE  
 For the Month and Six Months Ended  
 December 31, 2025

	Month of December 2025	Six Months Ended December 2025	% to Total Expenses	Approved Budget FY26	% to Total Expenses	Variance to Approved Budget FY26
<b>REVENUES</b>						
Intergovernmental Revenue (Local Impact Funding)	\$ 605,147	\$ 4,190,384		\$ 8,000,000		\$ 190,384
Investment (Loss) Income, net <sup>15</sup>	29,302	150,760		258,107		21,707
Interest Income <sup>3</sup>	30,822	220,356		158,590		141,061
Administrative Fees <sup>16</sup>	38,889	156,502		-		156,502
Endowment Income <sup>19</sup>	-	300,000		-		300,000
Other Grants	-	-		-		-
Contributions and Donations	-	-		-		-
Total Revenues	<u>704,160</u>	<u>5,018,002</u>		<u>8,416,697</u>		<u>809,654</u>
<b>PROGRAM EXPENSES</b>						
Community Grants <sup>2</sup>	136,701	809,124		1,026,954		(295,647)
Salaries and Benefits <sup>5</sup>	37,263	217,480		607,934		86,487
Other Program Expenses <sup>6</sup>	-	14,344		88,897		30,105
Enhanced Services <sup>3</sup>	337,534	1,373,077		1,540,431		(602,862)
Salaries and Benefits <sup>5</sup>	23,762	136,501		445,622		86,310
Other Program Expenses <sup>6</sup>	140	627		11,700		5,223
Transformational Projects <sup>4</sup>	375,135	861,032		2,452,049		364,993
Salaries and Benefits <sup>5</sup>	33,511	198,769		708,234		155,348
Other Program Expenses <sup>6</sup>	5,583	16,983		294,000		130,017
Discretionary Insurance Fund <sup>18</sup>	-	2,493		5,000		7
Total Program Expenses	<u>949,629</u>	<u>3,630,430</u>	<u>81%</u>	<u>7,180,821</u>	<u>85%</u>	<u>(40,020)</u>
Net Revenue after Program Expenses	(245,469)	1,387,572		1,235,876		769,634
<b>OVERHEAD EXPENSES</b>						
Accounting <sup>8</sup>	5,250	39,765		75,000		(2,265)
Amortization	3,736	9,861		-		(9,861)
Audit Fee <sup>9</sup>	-	14,500		19,000		(5,000)
Bank Fees	755	11,405		25,000		1,095
Business Meals and Entertainment	588	6,094		15,400		1,606
Equipment	-	2,167		20,000		7,833
Fundraising <sup>20</sup>	10	15,488		48,221		8,623
Insurance <sup>10</sup>	(2,561)	22,158		45,000		342
Legal Fees	-	-		15,000		7,500
Marketing and Communications	45	1,367		8,006		2,636
Miscellaneous	6,034	7,585		5,000		(5,085)
Printing and Copying	185	185		1,000		315
Professional Services <sup>17</sup>	1,346	13,743		128,000		50,257
Rent and Utilities <sup>11</sup>	15,913	47,740		96,436		478
Salaries and Staff Benefits <sup>12</sup>	65,165	519,948		439,090		(300,403)
Staff Training and Development	973	16,521		30,318		(1,362)
Supplies	188	1,306		7,500		2,444
Technology and Support <sup>13</sup>	25,744	104,930		235,205		12,673
Travel and Meetings	978	5,407		11,600		393
Telecommunication <sup>14</sup>	950	5,450		11,100		100
Total Overhead Expenses	<u>125,299</u>	<u>845,620</u>	<u>19%</u>	<u>1,235,876</u>	<u>15%</u>	<u>(227,682)</u>
Total Expenses	<u>1,074,928</u>	<u>4,476,050</u>		<u>8,416,697</u>		<u>(267,702)</u>
Change in Net Assets Core	(370,768)	541,952		-		997,316
Change in Net Assets for Pass Through Grants	-	-		-		-
Fund Balance, December 1 and June 30, 2025, respectively	21,250,334	20,337,614		20,337,614		20,337,614
Fund Balance, December 31, 2025 <sup>7</sup>	<u>\$ 20,879,566</u>	<u>\$ 20,879,566</u>		<u>\$ 20,337,614</u>		<u>\$ 21,334,930</u>

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to grants underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
- Enhanced Services include expenses related to projects underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Transformational Projects include expenses related to projects underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Includes salaries and benefits for program employees.
- Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
- \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has increased its target reserve to approximately \$2.1 million, which would cover core overhead and program expenses for approximately three months. SBGP will reserve approximately \$200,000 per year starting in FY 2027 until the target reserve has been met as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until at least FY 2029 to reach the increased target reserve. \$100,000 is committed/restricted by the Board to serve as endowment funds for the long-term maintenance of wetlands.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For audit services.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on private offices in a co-working space.
- Includes salaries and benefits for operations employees including PTO accrued for the fiscal year.
- Includes web development/maintenance, IT support, and software licensing.
- Includes reimbursements for staff use of personal phones.
- YTD amount includes \$79k of unrealized gains/losses and \$71k in interest on SBGP's investment in a low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
- Grant administration fees from supplemental grants.
- Includes HR consultant services, website redevelopment, and 501(c)3 setup.
- Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.
- Includes endowment funds for the long-term maintenance of wetlands.
- Includes promotional materials, conferences and events, other.

No attest assurance is provided.

## Exhibit C. Impact Investments Report

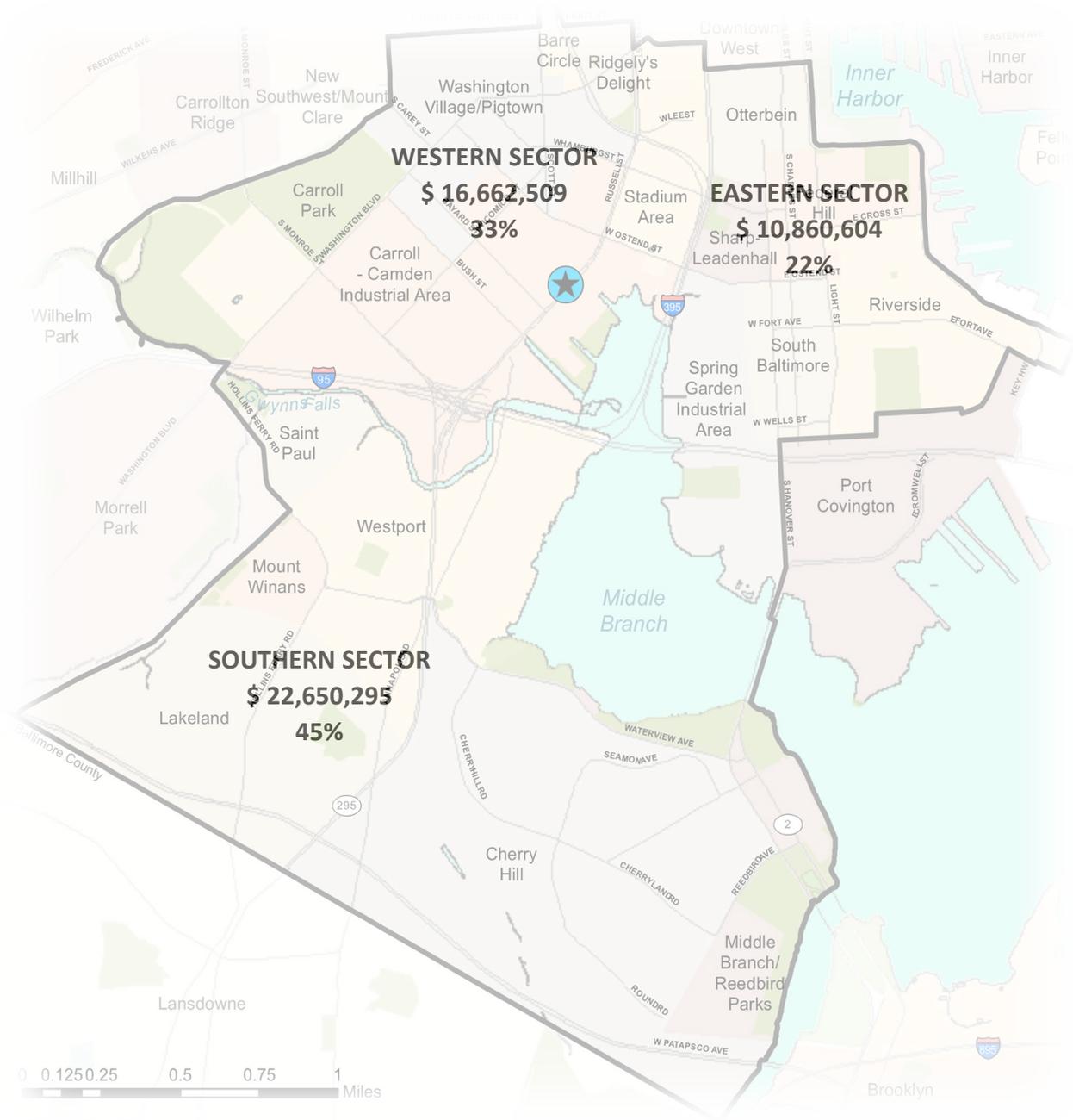
SBGP is committed to seeking out Impact Investments, including those that support minority- and women-owned businesses, local businesses, and non-profits consistent with its mission. Wherever feasible, SBGP will use these Impact Investments to further its mission by supporting local and minority- and women-owned businesses, associated hiring opportunities, community-driven social impact, and our local economy. Each of SBGP's contractual relationships is designed to expand its network and ability to access a strong pool of diverse vendors to meet SBGP's needs.

	<u>FY18-25 Average (Cash Accounting)*</u>			<u>FY26 To Date (Cash Accounting)*</u>		
		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
<b>Total</b>						
Vendors	112			100		
Expenditures	6,735,411			\$ 4,476,050		
<b>Impact Investments</b>						
Vendors	56			59		
Expenditures	2,807,060	41.7%		\$ 2,363,580		52.8%
<b>MBE/WBE</b>						
Vendors	5			4		
Expenditures	163,544	5.8%	2.4%	\$ 207,628	8.8%	4.6%
<b>Local Business Enterprises</b>						
Vendors	37			56		
Expenditures	2,686,243	95.7%	39.9%	\$ 2,239,833	94.8%	50.0%
<b>District</b>						
Vendors	16			24		
Expenditures	570,909	20.3%	8.5%	\$ 695,788	29.4%	15.5%
<b>Other Baltimore City</b>						
Vendors	15			20		
Expenditures	1,178,922	42.0%	17.5%	\$ 1,302,527	55.1%	29.1%
<b>Other Greater Baltimore</b>						
Vendors	6			12		
Expenditures	936,412	33.4%	13.9%	\$ 241,518	10.2%	5.4%
<b>Other Impact Investment</b>						
Vendors	37			59		
Expenditures	2,739,251	97.6%	40.7%	\$ 2,363,580	100.0%	52.8%
<b>501(c)(3) Nonprofit</b>						
Vendors	32			53		
Expenditures	2,296,044	81.8%	34.1%	\$ 2,147,529	90.9%	48.0%
<b>Social Enterprises (e.g. B Corporations)</b>						
Vendors	-			0		
Expenditures	-	0.0%	0.0%	\$ -	0.0%	0.0%
<b>Other (e.g. small businesses)</b>						
Vendors	5			6		
Expenditures	443,207	15.8%	6.6%	\$ 216,051	9.1%	4.8%

\* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

Exhibit D. Program Activity Map

**SBGP Core Projects Encumbered To Date, By Sector  
as of 12/31/2025**



## Exhibit E. Summary of Projects

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
<b>Community Grants</b>							
18	Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$1,400.00	\$1,400.00
18	Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$3,213.54	\$3,213.54
18	Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Complete	\$3,543.98	\$3,543.98
18	Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$3,806.99	\$3,806.99
18	Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$4,000.00	\$4,000.00
18	Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Complete	\$4,194.68	\$4,194.68
18	Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$4,234.86	\$4,234.86
18	GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$4,429.07	\$4,429.07
18	Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$4,878.91	\$4,878.91
18	Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$4,881.29	\$4,881.29
18	Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$4,997.36	\$4,997.36
18	BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled		\$0.00
18	Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled		\$0.00
18	South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$10,000.00	\$10,000.00
18	United Way	United Way Homelessness Preven	1	2/M	Complete	\$48,000.00	\$48,000.00
18	Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$0.00	\$0.00
18	Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Complete	\$49,046.38	\$49,046.38
18	Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$50,000.00	\$50,000.00
18	Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$89,999.80	\$89,999.80
18	Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Complete	\$99,800.60	\$99,800.60
18	Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$99,873.95	\$99,873.95
18	Church of the Advent	Accessibility Ramp/s	2	1/S	Cancelled	\$0.00	\$0.00
18	Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$427.87	\$427.87
18	Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$1,868.20	\$1,868.20
18	Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$2,310.00	\$2,310.00
18	EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$3,000.00	\$3,000.00
18	South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$3,000.00	\$3,000.00
18	South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$4,998.28	\$4,998.28
18	Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	1/S	Complete	\$4,998.62	\$4,998.62
18	LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$4,999.90	\$4,999.90
18	Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$10,000.00	\$10,000.00
18	Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$15,000.00	\$15,000.00
18	Blue Water Baltimore	Community Development in Cher	2	2/M	Complete	\$25,000.00	\$25,000.00
18	Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$25,000.00	\$25,000.00
18	Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$29,908.32	\$29,908.32
18	The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$31,000.00	\$31,000.00
18	Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$50,000.00	\$50,000.00
18	Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Complete	\$35,000.00	\$35,000.00
18	The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$49,971.80	\$49,971.80
18	Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/A	D	Complete	\$1,045.00	\$1,045.00
18	Cherry Hill Homes Tenant Council	Holiday Party	N/A	D	Complete	\$1,245.90	\$1,245.90
18	Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/A	D	Complete	\$86,000.00	\$86,000.00
18	South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Complete	\$562.50	\$562.50
19	Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$1,941.03	\$1,941.03
19	Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$4,528.06	\$4,528.06
19	South Baltimore Partnership	SBP Junior Green Team	3	1/S	Complete	\$4,944.34	\$4,944.34
19	Pigtown Community Garden	Sustainability and Safety at	3	1/S	Complete	\$4,952.64	\$4,952.64

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBCG Funding Amount	SBCG Funding Expended
19	Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$4,988.58	\$4,988.58
19	Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$4,995.01	\$4,995.01
19	Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$5,000.00	\$5,000.00
19	LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Complete	\$5,000.00	\$5,000.00
19	South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Cancelled	\$0.00	\$0.00
19	Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Complete	\$36,500.00	\$36,500.00
19	Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Complete	\$49,310.00	\$49,310.00
19	Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Complete	\$49,990.00	\$49,990.00
19	Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Complete	\$49,978.75	\$49,978.75
19	Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$50,000.00	\$50,000.00
19	Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Complete	\$77,503.32	\$77,503.32
19	Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Complete	\$80,069.92	\$80,069.92
19	Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Complete	\$2,157.29	\$2,157.29
19	Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Complete	\$2,362.63	\$2,362.63
19	Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Complete	\$2,434.98	\$2,434.98
19	Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Complete	\$4,880.12	\$4,880.12
19	Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Complete	\$4,985.81	\$4,985.81
19	Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$4,995.15	\$4,995.15
19	South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Complete	\$4,999.02	\$4,999.02
19	National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$4,999.82	\$4,999.82
19	Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Complete	\$5,000.00	\$5,000.00
19	Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$5,000.00	\$5,000.00
19	LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Complete	\$5,000.00	\$5,000.00
19	Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$5,000.00	\$5,000.00
19	South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Complete	\$5,000.00	\$5,000.00
19	Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Complete	\$5,000.00	\$5,000.00
19	The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled		\$0.00
19	GiveFit	Free Group Fitness Classes Bu	4	2/M	Complete	\$4,108.72	\$4,108.72
19	Pigtown Main Street Inc.	Pigtown's Grand Slam Pigt., ev	4	2/M	Complete	\$9,000.00	\$9,000.00
19	NEWfit	NEWfit in Southwest Baltimore	4	2/M	Complete	\$13,412.24	\$13,412.24
19	Civic Works	Baltimore Orchard Project	4	2/M	Complete	\$13,421.94	\$13,421.94
19	Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$14,780.00	\$14,780.00
19	NEWfit	NEWfit Youth Sports	4	2/M	Complete	\$22,701.36	\$22,701.36
19	GiveFit	Free Group Fitness Classes	4	2/M	Complete	\$32,257.70	\$32,257.70
19	Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Complete	\$34,757.98	\$34,757.98
19	Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Complete	\$36,787.50	\$36,787.50
19	Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Complete	\$47,499.54	\$47,499.54
19	Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Complete	\$49,500.00	\$49,500.00
19	Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Complete	\$49,995.00	\$49,995.00
19	The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Complete	\$85,954.90	\$85,954.90
19	Citizens of Pigtown	Operating Support for GL Insu	N/A	D	Complete	\$654.00	\$654.00
19	Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/A	D	Complete	\$1,294.50	\$1,294.50
19	Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/A	D	Complete	\$1,701.99	\$1,701.99
19	Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/A	D	Complete	\$1,915.13	\$1,915.13
19	Southwest Partnership, Inc.	Pigtown Housing Fair	N/A	D	Complete	\$4,793.97	\$4,793.97
20	Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Cancelled	\$0.00	
20	God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$1,200.00	\$1,200.00
20	Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Complete	\$2,915.73	\$2,915.73
20	Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Complete	\$3,456.00	\$3,456.00
20	South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Complete	\$4,879.27	\$4,879.27
20	SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$4,907.77	\$4,907.77
20	UMBC Foundation	Crossing Borders	5	1/S	Complete	\$4,950.00	\$4,950.00
20	South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Complete	\$4,964.00	\$4,964.00
20	My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$4,985.00	\$4,985.00
20	Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Church of the Advent	Community Room Project	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Farm Alliance of Baltimore	Classes, Demo & Farnstand	5	1/S	Complete	\$5,000.00	\$5,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
20	Resident Services Incorporated	Westport Rising Stars	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$17,997.82	\$17,997.82
20	Maryland Food Bank	Pantry on the Go	5	2/M	Complete	\$27,519.98	\$27,519.98
20	Baltimore Community Rowing	Reach High Rowing	5	2/M	Complete	\$49,995.00	\$49,995.00
20	Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Complete	\$45,524.46	\$45,524.46
20	Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Complete	\$60,000.00	\$60,000.00
20	Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Complete	\$100,000.00	\$100,000.00
20	Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/A	D	Complete	\$495.00	\$495.00
21	Neighbors Meeting Neighbors	Neighbors Block Party	6	1/S	Complete	\$2,382.00	\$2,382.00
21	Southwest Community Council dba Citizens	COP Marketing	6	1/S	Complete	\$4,979.26	\$4,979.26
21	Baltimore Community ToolBank	Enhancements to Inventory	6	1/S	Complete	\$5,000.00	\$5,000.00
21	LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	1/S	Complete	\$5,000.00	\$5,000.00
21	Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	2/M	Complete	\$7,777.70	\$7,777.70
21	Living Classrooms	BEE SMART Summer Program	6	2/M	Complete	\$8,000.00	\$8,000.00
21	American Visionary Art Museum	Flicks from the Hill 2021	6	2/M	Complete	\$11,578.00	\$11,578.00
21	Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	2/M	Complete	\$14,487.00	\$14,487.00
21	Westport Patriots	Facility Prep, Program Support	6	2/M	Complete	\$36,869.00	\$36,869.00
21	Baltimore Outreach Services	Wellness for Families	6	2/M	Complete	\$40,000.00	\$40,000.00
21	Baltimore Compost Collective	Baltimore Compost Project	6	2/M	Complete	\$40,777.70	\$40,777.70
21	Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	2/M	Complete	\$40,958.56	\$40,958.56
21	Westport Patriots	Youth Sports Competitions	6	2/M	Complete	\$45,483.00	\$45,483.00
21	Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	2/M	Complete	\$47,421.00	\$47,421.00
21	Southwest Partnership	Bird Ambassadors	6	2/M	Complete	\$47,421.00	\$47,421.00
21	Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	2/M	Complete	\$48,500.00	\$48,500.00
21	Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	2/M	Complete	\$49,950.00	\$49,950.00
21	Cherry Hill United Methodist Church	Soup Kitchen & Pantry	7	1/S	Complete	\$5,000.00	\$5,000.00
21	LETS GO Boys and Girls, Inc..	Westport MD Science Olympiad	7	1/S	Complete	\$5,000.00	\$5,000.00
21	Pigtown Community Garden.	Garden Program Support	7	1/S	Complete	\$5,000.00	\$5,000.00
21	Saint Agnes Hospital Foundation, Inc.	Saint Agnes Food Rx Program	7	2/M	Cancelled	\$0.00	\$0.00
21	Baltimore Office of Promotion & The Arts,	Sharp-Leadenhall Mural..	7	2/M	Canceled	\$0.00	\$0.00
21	SCRAP School and Community Reuse Action P	Reuse Arts Installation	7	2/M	Complete	\$3,397.88	\$3,397.88
21	Leveling the Playing Field, Inc. .	Westport Program Support.	7	2/M	Complete	\$10,000.00	\$10,000.00
21	My Fathers Plan, Inc..	Community Cleanup.	7	2/M	Complete	\$13,000.00	\$13,000.00
21	"Southwest Community Council d/b/a Citiz	Carroll Park Gateway	7	2/M	Complete	\$28,058.27	\$28,058.27
21	George Washington Elementary School	GWES Outdoor Space	7	2/M	Complete	\$29,000.00	\$0.00
21	Higher Achievement Program	After-School Programming.	7	2/M	Complete	\$29,975.06	\$29,975.06
21	Fishes and Loaves Pantry, Inc..	"Fishes and Loaves Pantry."	7	2/M	Complete	\$34,987.76	\$34,987.76
21	Up2Us, Inc..	Youth Development Training..	7	2/M	Complete	\$35,000.00	\$35,000.00
21	Southwest Partnership, Inc.	Carey St. Bridge Updates	7	2/M	Complete	\$36,000.00	\$36,000.00
21	"Cherry Hill Eagles Foundation, Inc.."	Program Support..	7	2/M	Complete	\$37,626.02	\$37,626.02
21	Resident Services Incorporated	Bedtime in a Box	7	2/M	Complete	\$39,043.00	\$39,043.00
21	RICH Organization d/b/a Restoring Inner C	"RICH Workforce Development.."	7	2/M	Complete	\$43,804.65	\$43,804.65
21	Westport Community Economic Development	Green Ambassadors..	7	2/M	Complete	\$45,000.00	\$45,000.00
21	My G.I.R.L.S. Inc..	The Thrown Awaits..	7	2/M	Complete	\$49,895.00	\$49,895.00
21	Black Yield Institute, Inc.	Food Sovereignty ..	7	3/L	Complete	\$59,392.11	\$59,392.11
22	GraceCity Church	Good Neighbor Nutrition	8	1/S	Complete	\$3,775.44	\$3,775.44
22	Federal Hill Main Street, Inc.."	Free Family Programs.	8	2/M	Complete	\$11,568.83	\$11,568.83
22	Living Classrooms Foundation	Masonville Cove School	8	2/M	Complete	\$17,000.00	\$17,000.00
22	"South Creek Community Development Corpor	Pantry on the Go	8	2/M	Complete	\$25,000.00	\$25,000.00
22	National Federation of the Blind.	Blind Civil Rights Museum..	8	2/M	Complete	\$27,000.00	\$27,000.00
22	Federal Hill Prep Parent Teacher Organiz	Facility Improvements	8	2/M	Complete	\$32,062.60	\$32,062.60
22	Westport Community Economic Development C	Welcome to Harbor West	8	2/M	Complete	\$39,572.00	\$39,572.00
22	LET'S GO Boys and Girls.	Grow through STEM	8	2/M	Complete	\$45,000.00	\$45,000.00
22	Baltimore Community Rowing	Reach High Baltimore	8	2/M	Complete	\$45,594.60	\$45,594.60
22	Baltimore Animal Rescue and Care Shelter	Preserving Families .	8	3/L	Completed	\$30,000.00	\$30,000.00
22	Leadenhall Baptist Church.	Window Restoration	8	3/L	Complete	\$50,000.00	\$50,000.00
22	Cherry Hill Development Corporation	Blight Reduction	8	3/L	Complete	\$100,000.00	\$100,000.00
22	Ebenezer Kingdom Builders, Inc.	First Floor Renovation.	8	3/L	Complete	\$100,000.00	\$100,000.00
22	Federal Hill Neighborhood Association, In	Cross Street Block Party	9	0/Spark	Complete	\$1,300.00	\$1,300.00
22	Baltimore Community ToolBank	Networking & Inventory	9	0/Spark	Complete	\$2,000.00	\$2,000.00
22	Lakeland Community Association Partnersh	Lakeland Connection .	9	0/Spark	Complete	\$2,000.00	\$2,000.00
22	The Kerry Kares Foundation, Inc..	Senior Bus Trip.	9	1/S	Complete	\$2,250.00	\$2,250.00
22	Neighbors Meeting Neighbors	Neighbors Block Party	9	1/S	Complete	\$2,732.34	\$2,732.34
22	"Barre Circle Community Association."	McHenry St. Fencing	9	1/S	Complete	\$2,895.00	\$2,895.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
22	George Washington Elementary School, Bal	GWES Shade Structure.	9	1/S	Complete	\$4,650.00	\$4,650.00
22	South Baltimore United, Inc.	Community News	9	1/S	Complete	\$4,979.00	\$4,979.00
22	South Baltimore Neighborhood Association	Tree Canopy Care & Expansion	9	1/S	Complete	\$4,985.00	\$4,985.00
22	1012 Sports.	Football Mentorship.	9	1/S	Complete	\$4,990.70	\$4,990.70
22	Fishes and Loaves Pantry Inc..	Lakeland Block Party.	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Our Joyful Noise Baltimore Inc.	Music in the Air.	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Restoring Inner City Hope, Inc..	RICH Workforce Development	9	1/S	Complete	\$5,000.00	\$5,000.00
22	South Baltimore Learning Corp Inc	Book Lovers Unity Cookout.	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Taste Wise Kids Inc.	Days of Taste	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Friends of Carroll Park Inc.	Chant Down 2022	9	2/M	Complete	\$8,000.00	\$8,000.00
22	Baltimore Urban Baseball Association	Support for Coaching	9	2/M	Complete	\$10,000.00	\$10,000.00
22	Southwest Community Council Inc. dba Citi	Sharps Disposal	9	2/M	Complete	\$16,100.00	\$16,100.00
22	Federal Hill Main Street, Inc..	Business and Resident Support	9	2/M	Complete	\$30,311.96	\$30,311.96
22	Higher Achievement Program, Inc.	Higher Achievement	9	2/M	Complete	\$40,000.00	\$40,000.00
22	God's Best Family, Inc.	South Balt Engagement Center	9	2/M	Complete	\$41,700.00	\$41,700.00
22	Baltimore Outreach Services Inc. .	Journey to Independence	9	2/M	Complete	\$45,000.00	\$45,000.00
22	Saint Barnabas and Saint Susanna (SBSS) C	Courtyard renovation	9	2/M	Complete	\$45,000.00	\$45,000.00
22	Southwest Partnership, Inc.	CCB Elem School Playground	9	2/M	Complete	\$48,980.00	\$48,980.00
22	4MYCITY Inc.	Community Composting	9	2/M	Complete	\$49,500.00	\$49,500.00
22	Baltimore Compost Collective	Compost Programs	9	2/M	Complete	\$49,500.00	\$49,500.00
22	Living Classrooms Foundation Inc.	BEESMART Summer Program	9	2/M	Complete	\$49,602.00	\$49,602.00
22	Harbor Hospital, Inc. dba MedStar Harbor	Harbor Park West	9	2/M	Complete	\$49,628.00	\$49,628.00
22	Waterfront Partnership of Baltimore	Water Trail Master Plan	9	3/L	Complete	\$70,000.00	\$70,000.00
22	Pigtown Main Street Inc..	Progress In Pigtown .	9	3/L	Complete	\$70,700.00	\$70,700.00
22	Black Yield Institute.	Food Sovereignty Strategy	9	3/L	Complete	\$70,703.02	\$70,703.02
23	Federal Hill South Neighborhood Associat	Community Greening.	10	0/Spark	Complete	\$1,885.32	\$1,885.32
23	Neighbors Meeting Neighbors	Marketing.	10	1/S	Complete	\$3,000.00	\$3,000.00
23	"Federal Hill Neighborhood Association In	Historic House Tour.	10	1/S	Complete	\$4,665.98	\$4,665.98
23	Libraries Without Borders	Baltimore Crown Project.	10	2/M	Canceled	\$0.00	\$0.00
23	Baltimore Community ToolBank.	Enhancing Safety & Security.	10	2/M	Complete	\$11,399.68	\$11,399.68
23	God's Best Family Inc.	South Balt Engagement Center	10	2/M	Complete	\$30,000.00	\$30,000.00
23	Living Classrooms Foundation	Climate Changemakers	10	2/M	Complete	\$39,335.00	\$39,335.00
23	"National Audubon Society dba Patterson P	Bird Ambassadors	10	2/M	Complete	\$42,000.00	\$42,000.00
23	LETS GO Boys and Girls, Inc.	LETS GO STEM	10	2/M	Complete	\$48,999.90	\$48,999.90
23	Business Volunteers Maryland.	Capacity Accelerator	10	3/L	Complete	\$70,000.00	\$70,000.00
23	Elev8 Baltimore Inc.	Adult High School.	10	3/L	Complete	\$72,542.73	\$72,542.73
23	Southwest Community Council dba Citizens	Telecommunication Grant	11	0/Spark	Complete	\$1,735.91	\$1,735.91
23	Stars & Stripes Parade Committee	Federal Hill July 4th Parade	11	0/Spark	Complete	\$1,995.00	\$1,995.00
23	Federal Hill Neighborhood Association	Cross Street Block Party	11	0/Spark	Complete	\$1,999.11	\$1,999.11
23	South Baltimore Neighborhood Association	SBNA Marketing Improvement	11	1/S	Complete	\$1,242.96	\$1,242.96
23	Pigtown Food For Thought Gardens	PFFT - Steel Boxes and Signs	11	1/S	Complete	\$2,110.95	\$2,110.95
23	South Baltimore United, Inc.	I Love SoBo Day	11	1/S	Complete	\$3,285.00	\$3,285.00
23	Neighbors Meeting Neighbors	Block Party	11	1/S	Complete	\$4,000.00	\$4,000.00
23	Federal Hill Preparatory School PTO	Field Trips Transportation	11	1/S	Complete	\$4,500.00	\$4,500.00
23	South Baltimore Learning Center	Book Lovers Community Cookout	11	1/S	Complete	\$4,932.65	\$4,932.65
23	Saint Barnabas and Saint Susanna Coptic O	Community Service Coordinator	11	1/S	Complete	\$4,946.75	\$4,946.75
23	Cherry Hill United Methodist Church	CHUMC - Food Ministry	11	1/S	Complete	\$5,000.00	\$5,000.00
23	Our Joyful Noise Baltimore	Music in the Air Concerts	11	1/S	Complete	\$5,000.00	\$5,000.00
23	South Creek Community Development Corpora	S.M.A.R.T. Kids Hub	11	1/S	Complete	\$5,000.00	\$5,000.00
23	Southwest Community Council dba Citizens	Gateway Murals	11	2/M	Complete	\$9,457.91	\$9,457.91
23	The Kerry Kares Foundation	Kerry's Krew	11	2/M	Complete	\$12,584.28	\$12,584.28
23	TasteWise Kids	Days of Taste/Food Story Time	11	2/M	Complete	\$14,000.00	\$14,000.00
23	South Baltimore Learning Center (SBLC)	SBLC Mindfulness Project	11	2/M	Complete	\$14,999.57	\$14,999.57
23	Healthy Neighborhoods Inc.	HNI Pigtown and Barre Circle	11	2/M	Complete	\$17,309.00	\$17,309.00
23	Saint Barnabas and Saint Susanna (SBSS) C	Courtyard Furnishing	11	2/M	Complete	\$20,000.00	\$20,000.00
23	Baltimore Outreach Services	Wellness 4 Homeless Families	11	2/M	Complete	\$22,499.91	\$22,499.91
23	My G.I.R.L.S., Inc.	Cheer Your Way to Wellness	11	2/M	Complete	\$30,000.00	\$30,000.00
23	Black Yield Institute	Food Sovereignty Strategy	11	2/M	Complete	\$34,234.00	\$34,234.00
23	The University of Maryland Foundation, In	Green Lions Collaborative	11	2/M	Complete	\$45,736.00	\$45,736.00
23	Improving Education	All Children Ready	11	2/M	Complete	\$49,000.00	\$49,000.00
23	Fishes & Loaves Pantry	Fishes & Loaves Pantry	11	2/M	Complete	\$49,100.00	\$49,100.00
23	Ebenezer Kingdom Builders, Inc.	First Floor Renovation	11	3/L	Active	\$75,000.00	\$65,866.56
23	Pigtown Main Street Inc.	DAP Direct Action Partnership	11	3/L	Complete	\$97,500.00	\$97,500.00

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23	RICH - Restoring Inner City Hope, Inc.	Youth Leadership Programming	11	3/L	Complete	\$98,373.00	\$98,373.00
23	Paul's Place, Inc.	Paul's Community Garden	11	3/L	Cancelled		\$0.00
24	Baltimore Community ToolBank	Community Networking	12	0/Spark	Complete	\$0.00	\$0.00
24	Baltimore Community ToolBank	Tech Inventory Enhancements	12	1/S	Complete	\$3,600.00	\$3,600.00
24	Thomas Johnson Elementary Middle School P	Field Trip Transportation	12	1/S	Complete	\$3,715.00	\$3,715.00
24	Baltimore Outreach Services, Inc	BOS Shelter Youth Education	12	1/S	Complete	\$4,200.00	\$4,200.00
24	Riverside Neighborhood Association, Inc.	Riverside Placemaking Kickoff	12	1/S	Complete	\$5,000.00	\$5,000.00
24	Pride of Baltimore, Inc.	Pride II: Free Sails	12	2/M	Complete	\$9,661.50	\$9,661.50
24	South Creek Community Development Corpora	Concert and Dance Project	12	2/M	Complete	\$9,961.93	\$9,961.93
24	Baltimore Animal Rescue and Care Shelter	Keeping Pets With Families	12	2/M	Complete	\$15,000.00	\$15,000.00
24	Cherry Hill United Methodist Church	Food Ministry Mobile Pantry	12	2/M	Complete	\$15,000.00	\$15,000.00
24	Living Classrooms Foundation	Environmental Education at MC	12	2/M	Complete	\$15,000.00	\$15,000.00
24	Federal Hill Main Street, Inc.	FedHill Local Vitality	12	2/M	Complete	\$16,000.00	\$16,000.00
24	Baltimore Office of Promotion and the Art	Sobo Concert Series	12	2/M	Complete	\$24,299.00	\$24,299.00
24	Historic Sharp Leadenhall Community	Year of Preservation for All	12	2/M	Complete	\$24,435.15	\$24,435.15
24	City of Refuge Baltimore	CORB's Food Stability Program	12	2/M	Complete	\$24,530.49	\$24,530.49
24	Cherry Hill Strong Inc.	Community Wellness	12	2/M	Complete	\$30,000.00	\$30,000.00
24	God's Best Family Inc	Family Programs	12	2/M	Complete	\$30,000.00	\$30,000.00
24	Higher Achievement Program, Inc.	Closing Opportunity Gaps	12	2/M	Complete	\$30,000.00	\$30,000.00
24	The Be. Org	The Food Playground	12	2/M	Complete	\$34,840.50	\$34,840.50
24	National Audubon Society dba Audubon Mid-	Awareness & Action in Pigtown	12	2/M	Complete	\$35,000.00	\$35,000.00
24	Resident Services Inc.	Project 1902	12	2/M	Complete	\$45,000.00	\$45,000.00
24	Mount Winans Community Development Corpor	Boosting Community Wellness	12	2/M	Active	\$45,000.00	\$33,994.02
24	Federal Hill Neighborhood Association Inc	Greening UP4Fam	12	2/M	Complete	\$47,573.40	\$47,573.40
24	Harbor Hospital, Inc. dba MedStar Harbor	Mobile Health Center Program	12	2/M	Complete	\$49,393.38	\$49,393.38
24	LETS GO Boys and Girls, Inc	STEM Career Catalyst	12	2/M	Complete	\$49,899.40	\$49,899.40
24	Baltimore Community Rowing	Reach High Baltimore	12	2/M	Complete	\$49,995.00	\$49,995.00
24	Cherry Hill Development Corporation	Blight Reduction Phase 2	12	2/M	Complete	\$49,999.99	\$49,999.99
24	Federal Hill Neighborhood Association, In	Fed Hill Public Space	13	0/Spark	Complete	\$1,987.54	\$1,987.54
24	Riverside Neighborhood Association	Riverside Park Maintenance	13	1/S	Complete	\$4,234.96	\$4,234.96
24	Food Rescue Baltimore	2024 Operating Support	13	1/S	Complete	\$5,000.00	\$5,000.00
24	Neighbors Meeting Neighbors	Block Party 2024 - 2025	13	1/S	Complete	\$5,000.00	\$5,000.00
24	Saint Barnabas and Saint Susanna Coptic O	Community Events Coordinator	13	2/M	Complete	\$7,000.00	\$7,000.00
24	Southwest Community Council Inc	Communications & Engagement	13	2/M	Active	\$10,000.00	\$0.00
24	Federal Hill Main Street, Inc.	Reaching New Supporters	13	2/M	Complete	\$18,000.00	\$18,000.00
24	GBF Summer Camp & Festival	GBF Summer Camp & Festival	13	2/M	Complete	\$19,961.00	\$19,961.00
24	The Ridgely's Delight Association, Inc.	Blue Crab Mural	13	2/M	Complete	\$20,706.00	\$20,706.00
24	Baltimore Compost Collective	Expansion of BCC's Programs	13	2/M	Complete	\$24,339.00	\$24,339.00
24	Environmental Justice Journalism Initiati	EJJI in South Baltimore	13	2/M	Active	\$25,000.00	\$0.00
24	Taste Wise Kids Inc	Fall TWK Program	13	2/M	Complete	\$26,040.00	\$26,040.00
24	Baltimore Outreach Services	Culture/Care-Safety/Wellness	13	2/M	Active	\$27,807.70	\$0.00
24	Trails-to-Trails Conservancy	Trails-to-Trails Conservancy	13	2/M	Complete	\$42,000.00	\$42,000.00
24	South Harbor Renaissance, Inc.	Improving Federal Hill Park	13	2/M	Complete	\$46,600.00	\$46,600.00
24	Boys & Girls Clubs of Metropolitan Baltim	Health & Wellness Programs	13	2/M	Complete	\$48,983.24	\$48,983.24
24	Improving Education Inc.	All Children Ready - Westport	13	2/M	Complete	\$49,000.00	\$49,000.00
24	Cherry Hill Eagles Foundation, Incorporat	Resource Center	13	2/M	Complete	\$49,986.45	\$49,986.45
24	Harbor Hospital d/b/a Medstar Harbor Hosp	Mobile Health Center	13	2/M	Active	\$49,999.00	\$41,912.11
24	Cherry Hill Development Corporation	Program Capacity Building	13	3/L	Active	\$72,000.00	\$43,920.53
24	The United Way of Central Maryland Inc	On Track 4 Success	13	3/L	Complete	\$82,227.26	\$82,227.26
24	Total Health Care, Inc	Social Determinants	13	3/L	Complete	\$87,633.00	\$87,633.00
24	Rich- Restoring Inner City Hope	RICH YWFD Program	13	3/L	Complete	\$98,410.00	\$98,410.00
24	Leadenhall Baptist Church, Inc.	Pantry on the Go	13	3/L	Active	\$100,000.00	\$87,563.56
25	South Creek Community Development Corpora	Safety First Project	14	0/Spark	Complete	\$1,350.00	\$1,350.00
25	Our Joyful Noise Baltimore, Inc.	Music in the Air	14	1/S	Complete	\$2,500.00	\$2,500.00
25	Thomas Johnson Elementary Middle School P	Field Trip Transportation	14	1/S	Active	\$4,600.00	\$2,907.50
25	American Visionary Art Museum, Inc.	Flicks on the Hill 2025	14	2/M	Active	\$10,000.00	\$0.00
25	South Baltimore Learning Center	SB Mindfulness Project 2.0	14	2/M	Active	\$10,000.00	\$0.00
25	Baltimore Animal Rescue and Care Shelter	KPWF Program Wellness Clinics	14	2/M	Complete	\$15,000.00	\$15,000.00
25	EndsideOut, Inc.	Know Your Health	14	2/M	Active	\$20,000.00	\$2,605.92
25	Higher Achievement Program, Inc.	Closing Opportunity Gaps	14	2/M	Active	\$20,000.00	\$0.00
25	Environmental Justice Journalism Initiati	EJ Science in South Baltimore	14	2/M	Complete	\$22,000.00	\$22,000.00
25	Federal Hill Main Street	FedHill Growth & Showcase	14	2/M	Active	\$22,000.00	\$19,052.45
25	Federal Hill Neighborhood Association	Greener, Active Federal Hill	14	2/M	Active	\$23,669.87	\$15,574.08

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25	Baltimore Safe Haven	LGBT Survival Mode Outreach	14	2/M	Active	\$24,957.63	\$0.00
25	Healthy Neighborhoods Inc.	Supporting Lakeland Legacy	14	2/M	Active	\$27,500.00	\$0.00
25	Federal Hill Preparatory School Parent Te	PREP Library Update	14	2/M	Active	\$28,000.00	\$27,640.58
25	LET'S GO Boys and Girls, Inc.	LET'S GO South Baltimore	14	2/M	Complete	\$29,999.82	\$29,999.82
25	Baltimore Community ToolBank	Targeted Fundraising 2025	14	2/M	Active	\$35,000.00	\$31,500.00
25	Lakeland Community and STEAM Center	Health is Wealth	14	2/M	Active	\$46,530.00	\$0.00
25	Dream Big Foundation Inc	Cherry Hill Family Engagement	14	2/M	Complete	\$48,721.11	\$48,721.11
25	Harbor Hospital Inc. dba MedStar Harbor H	BHB Maternal Health Site	14	2/M	Active	\$49,999.00	\$1,883.89
25	The Baltimore Station Inc.	Adult Recovery Court	14	3/L	Complete	\$49,999.00	\$49,999.00
25	So What Else Inc.	South Baltimore Food Rescue	14	3/L	Active	\$70,000.00	\$63,530.66
25	God's Best Family Inc.	GBF All Seasons Youth Program	14	3/L	Complete	\$81,650.00	\$81,650.00
25	RICH - Restoring Inner City Hope	Youth Programming	14	3/L	Active	\$85,000.00	\$79,300.00
25	Federal Hill Preparatory PTO	PREP Transportation Funds	15	1/S	Active	\$4,600.00	\$0.00
25	Riverside Neighborhood Association Inc.	Placemaking Leverage	15	1/S	Active	\$4,925.00	\$0.00
25	Gifts for the Great Inc.	25/26 Back to School Bash	15	1/S	Complete	\$4,995.40	\$4,995.40
25	Thomas Johnson Elementary Middle School P	TJ Outdoor Shed and Tools	15	1/S	Active	\$4,998.00	\$4,804.32
25	South Creek Community Development Corpora	Community Eating Together	15	1/S	Active	\$5,000.00	\$0.00
25	Fishes & Loaves Pantry, Inc.	2025 Community Resource Fair	15	2/M	Active	\$7,005.00	\$0.00
25	Scrap Creative Reuse	Pigtown Arts	15	2/M	Active	\$12,125.00	\$0.00
25	Living Classrooms Foundation Inc.	SLURRP	15	2/M	Active	\$19,500.00	\$0.00
25	Federal Hill Main Street, Inc.	Annual Traditions	15	2/M	Active	\$20,000.00	\$0.00
25	Cherry Hill United Methodist Church	CHUMC Food Ministry & Pantry	15	2/M	Active	\$21,352.10	\$5,304.31
25	Pigtown Main Street Inc	Promote Pigtown	15	2/M	Active	\$23,380.00	\$0.00
25	Maryland Volunteer Lawyers Service	Legal Services	15	2/M	Active	\$26,225.00	\$0.00
25	Pigtown Climbs Inc	Pigtown Climbs Inc	15	2/M	Active	\$30,000.00	\$0.00
25	South Baltimore Learning Center	Adult Literacy is The Answer	15	2/M	Active	\$30,000.00	\$0.00
25	Business Volunteers Maryland	Capacity Build Initiative	15	2/M	Complete	\$32,043.00	\$32,043.00
25	Elev8 Baltimore, Inc	Student Support - SBASH	15	2/M	Active	\$33,750.00	\$0.00
25	A Prosperous Tomorrow	Future Tech Pioneers	15	2/M	Active	\$35,000.00	\$0.00
25	Black Yield Institute	BYI Marketplace Expansion	15	2/M	Active	\$40,000.00	\$39,084.62
25	Media Rhythm Institute Studios Inc.	Soundtracks to Success	15	2/M	Active	\$40,000.00	\$0.00
25	Taste Wise Kids Inc	Food Literacy & Healthy Kids	15	2/M	Active	\$41,640.00	\$17,485.88
25	Southwest Partnership	Pigtown Odds & Ends - POE	15	2/M	Active	\$49,103.00	\$12,959.79
25	Baltimore Community Rowing, Inc.	Reach High Baltimore	15	2/M	Active	\$49,999.00	\$31,212.24
25	Paul's Place, Inc.	PP Community Health Nursing	15	2/M	Active	\$49,999.99	\$0.00
25	Baltimore Community ToolBank	Empowerment through Access	15	3/L	Active	\$75,000.00	\$57,508.51
26	Friends of Carroll Park Inc.	Opening Day!	16	0/Spark	Active	\$2,000.00	\$0.00
26	Federal Hill South Neighborhood Associati	Banner Beautification	16	1/S	Cancelled	\$0.00	\$0.00
26	Gifts for the Great Inc.	The Process 25/26	16	1/S	Active	\$2,500.00	\$0.00
26	Our Joyful Noise Baltimore, Inc.	Baltimore Station Concerts	16	1/S	Active	\$3,500.00	\$0.00
26	Food Rescue Baltimore	Pigtown Giveaway Support	16	1/S	Active	\$5,000.00	\$0.00
26	Thomas Johnson Elementary Middle School P	TJ Enrichment Support	16	1/S	Active	\$5,000.00	\$0.00
26	Federal Hill Neighborhood Association, In	Greener, Active Federal Hill	16	2/M	Active	\$10,000.00	\$0.00
26	Save Our Young Baltimore Corporation	Building Bridges	16	2/M	Active	\$10,000.00	\$0.00
26	Food Recovery Network	Title1 School Produce Markets	16	2/M	Active	\$12,000.00	\$0.00
26	Art with a Heart	SOBO School Art Program	16	2/M	Active	\$13,631.67	\$0.00
26	The Baltimore Animal Rescue and Care Shel	KPWF Wellness Clinics 2026	16	2/M	Active	\$15,000.00	\$0.00
26	Preparing Youth for Tomorrow Inc	Club Dad	16	2/M	Active	\$15,000.00	\$0.00
26	Cherry Hill Eagles Foundation, Informat	CHEF Resource Center	16	2/M	Active	\$16,662.15	\$0.00
26	Peabody Institute at the Johns Hopkins Un	Music Classes at TJEMS	16	2/M	Active	\$18,901.80	\$0.00
26	Higher Achievement Program, Inc.	Education Equity through OST	16	2/M	Active	\$20,000.00	\$0.00
26	Rich - Restoring Inner City Hope	RICH Conversations Podcast	16	2/M	Active	\$20,000.00	\$0.00
26	Living Classrooms Foundation Inc.	SLURRP	16	2/M	Active	\$20,598.50	\$0.00
26	STEM Champions of Baltimore Inc.	MSO After School SBGP Schools	16	2/M	Active	\$21,300.00	\$0.00
26	Reading Partners	Literacy Tutoring in Schools	16	2/M	Active	\$32,399.00	\$0.00
26	Baltimore Outreach Services	Women's Shelter Gen.Operating	16	2/M	Active	\$40,000.00	\$0.00
26	Improving Education Inc.	All Children Ready	16	2/M	Active	\$40,000.00	\$0.00
26	LET'S GO Boys and Girls, Inc.	LET'S GO STEM Education & WFD	16	2/M	Active	\$45,000.00	\$0.00
26	Rebuilding Together Baltimore, Inc.	Legacy Home Repair	16	2/M	Active	\$49,000.00	\$0.00
26	CASA de Maryland, Inc.	Immigrant Family Outreach	16	2/M	Active	\$49,998.00	\$0.00
26	God's Best Family Inc	GBF All Seasons Youth Program	16	3/L	Active	\$60,000.00	\$0.00
26	So What Else, Inc.	Food for SBGP	16	3/L	Active	\$60,707.38	\$0.00
26	Harbor Hospital d/b/a MedStar Harbor Hosp	Violence Intervention Program	16	3/L	Active	\$100,000.00	\$0.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
<b>Enhanced Services</b>							
17	BCRP	Middle Branch Park Boat House	N/A	N/a	Complete	\$6,000.00	\$6,000.00
17	BCRP	Gwynns Falls Trail maintenanc	N/A	N/a	Complete	\$50,000.00	\$50,000.00
17	BCRP	Middle Branch Boat Launch Rep	N/A	N/a	Complete	\$94,000.00	\$94,000.00
17	Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/A	N/a	Complete	\$100,000.00	\$100,000.00
18	Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$6,300.00	\$6,300.00
18	TITO Contracting	Mount Claire Stable Painting	N/A	N/a	Complete	\$15,231.77	\$15,231.77
18	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$15,422.50	\$15,422.50
18	UMBC Foundation	Lakeland STEAM Center Stairs	N/A	N/a	Complete	\$16,275.00	\$16,275.00
18	Living Design Lab	Carroll Park Rec Center Asses	N/A	N/a	Complete	\$18,000.00	\$18,000.00
18	Otterbein Community Association	Landscaping Services - Otterb	N/A	N/a	Complete	\$27,442.00	\$27,442.00
18	Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/A	N/a	Complete	\$29,883.86	\$29,883.86
18	BCRP	Rhythm & Reels	N/A	N/a	Complete	\$46,000.00	\$46,000.00
18	Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$48,047.95	\$48,047.95
18	BOPA	SOBO Summer Music Series	N/A	N/a	Complete	\$80,000.00	\$80,000.00
18	Parks and People Foundation	Free Summer Youth Sports Leag	N/A	N/a	Complete	\$98,542.00	\$98,542.00
18	Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/A	N/a	Complete	\$100,000.00	\$100,000.00
19	P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/A	N/a	Complete	\$0.00	\$0.00
19	BCRP	Carroll Park & Lakeland Youth	N/A	N/a	Complete	\$623.00	\$623.00
19	Baltimore Green Works	BCRP Intern-GIS Mapping	N/A	N/a	Complete	\$1,590.00	\$1,590.00
19	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$5,459.88	\$5,459.88
19	Ball-Starz Unlimited	Recreation program supplies	N/A	N/a	Complete	\$6,230.68	\$6,230.68
19	Scott Jones & Sons	Riverside Equipment Installat	N/A	N/a	Complete	\$7,400.00	\$7,400.00
19	Victory Stanley	Furniture/Trash Can Upgrades-	N/A	N/a	Complete	\$7,681.00	\$7,681.00
19	BCRP / Baltimore City Foundation	Day of Play 2019	N/A	N/a	Complete	\$8,367.30	\$8,367.30
19	KaBOOM!	Westport Playground - Install	N/A	N/a	Complete	\$8,500.00	\$8,500.00
19	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$8,630.09	\$8,630.09
19	Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$8,930.00	\$8,930.00
19	Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/A	N/a	Complete	\$10,000.00	\$10,000.00
19	Flag Poles	Federal Hill and Riverside Fl	N/A	N/a	Complete	\$10,168.66	\$10,168.66
19	BCRP	Patapsco Recreational Center	N/A	N/a	Complete	\$11,545.00	\$11,545.00
19	BOPA	Patapsco River Project Restor	N/A	N/a	Complete	\$11,700.00	\$11,700.00
19	Bif Browning	Rhythm & Reels 2019 - Bands	N/A	N/a	Complete	\$12,000.00	\$12,000.00
19	Sparks Quality Fencing Company	Conway St Park Fencing	N/A	N/a	Complete	\$13,061.13	\$13,061.13
19	JB Contractors	Rowing Club - Front Walk Way	N/A	N/a	Complete	\$13,920.22	\$13,920.22
19	JB Contractors	Rowing Club - Fishing Pier	N/A	N/a	Complete	\$14,754.84	\$14,754.84
19	Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/A	N/a	Complete	\$15,000.00	\$15,000.00
19	JB Contractors	Middle Branch Canoe Launch	N/A	N/a	Complete	\$15,628.00	\$15,628.00
19	Davey Tree Experts	Barre Circle Tree Pruning	N/A	N/a	Complete	\$16,340.00	\$16,340.00
19	Edrich Lumber	Mulch and Soil Donation for 2	N/A	N/a	Complete	\$17,925.00	\$17,925.00
19	BOPA	Art on the Waterfront	N/A	N/a	Complete	\$18,850.00	\$18,850.00
19	BCRP	Lakeland Steam Center Equipme	N/A	N/a	Complete	\$22,009.02	\$22,009.02
19	South Harbor Renaissance	Fed Hill Playground Upgrade	N/A	N/a	Complete	\$24,281.00	\$24,281.00
19	Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$24,404.95	\$24,404.95
19	Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/A	N/a	Complete	\$24,891.12	\$24,891.12
19	Art with a Heart	Art in the Park	N/A	N/a	Complete	\$26,000.00	\$26,000.00
19	Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/A	N/a	Complete	\$26,542.39	\$26,542.39
19	Friends of Carroll Park	Carroll Park Summer Concert	N/A	N/a	Complete	\$30,000.00	\$30,000.00
19	Kompan	Riverside Park Equipment	N/A	N/a	Complete	\$30,083.00	\$30,083.00
19	Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/A	N/a	Complete	\$30,710.00	\$30,710.00
19	Lorenz, Inc	Middle Branch Park Maintenanc	N/A	N/a	Complete	\$37,630.00	\$37,630.00
19	Living Classrooms	Federal Hill Main Street Clean	N/A	N/a	Complete	\$46,554.00	\$46,554.00
19	Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/A	N/a	Complete	\$48,500.00	\$48,500.00
19	BCRP	Parkapalooza	N/A	N/a	Complete	\$50,000.00	\$50,000.00
19	Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$50,000.00	\$50,000.00
19	BOPA	SOBO Music Series 2019	N/A	N/a	Complete	\$59,575.00	\$59,575.00
19	Lorenz, Inc.	Middle Branch Landscaping	N/A	N/a	Complete	\$68,446.92	\$68,446.92
19	BCRP	Rhythm & Reels 2019 - Managem	N/A	N/a	Complete	\$72,197.94	\$72,197.94
19	Grow Home	2019 Youth Sports Program	N/A	N/a	Complete	\$76,230.00	\$76,230.00
19	Floura Teeter Landscape Architects	Westport Master Planning - Fl	N/A	N/a	Complete	\$92,726.62	\$92,726.62
19	Lorenz, Inc.	295/BW Pkwy Median Landscape	N/A	N/a	Complete	\$289,450.00	\$289,450.00
19	Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/A	N/a	Complete	\$501,846.57	\$501,846.57
10	Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/A	N/a	Complete	\$575.00	\$575.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
20	SBGP	COVID19 Resp: Misc Supplies	N/A	N/a	Complete	\$2,174.00	\$2,174.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports East	N/A	N/a	Complete	\$2,750.00	\$2,750.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports West	N/A	N/a	Complete	\$2,750.00	\$2,750.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports South	N/A	N/a	Complete	\$2,750.00	\$2,750.00
20	Cal Ripken Senior Foundation	Digital Harbor Field Design	N/A	N/a	Complete	\$3,000.00	\$3,000.00
20	Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/A	N/a	Complete	\$4,725.02	\$4,725.02
20	ShareBaby, Inc.	Baby diaper distribution	N/A	N/a	Complete	\$4,950.00	\$4,950.00
20	Fishes and Loaves Pantry	COVID-AID Lakeland	N/A	N/a	Complete	\$5,000.00	\$5,000.00
20	Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/A	N/a	Complete	\$5,000.00	\$5,000.00
20	Leveling the Playing Field	LPF SB Expansion Project	N/A	N/a	Complete	\$5,000.00	\$5,000.00
20	Active Social Communities / Volo City Kid	2020 Day of Play	N/A	N/a	Complete	\$6,500.00	\$6,500.00
20	Fishes and Loaves Pantry	Volunteer Stipends	N/A	N/a	Complete	\$7,200.00	\$7,200.00
20	Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/A	N/a	Complete	\$7,600.00	\$7,600.00
20	Donovan Landcare	Barre Circle Mowing	N/A	N/a	Complete	\$7,650.00	\$7,650.00
20	BCRP	Buses for Dist. Summer Camps	N/A	N/a	Complete	\$10,682.00	\$10,682.00
20	Waterfront Partnership	Robert Baker Park	N/A	N/a	Complete	\$13,943.28	\$13,943.28
20	Ruppert Landscape	Otterbein Park Benches	N/A	N/a	Complete	\$15,600.00	\$15,600.00
20	Federal Hill Main Street	Federal Hill Beautification	N/A	N/a	Complete	\$15,833.00	\$15,833.00
20	Neighborhood Design Center	Neighborhood Business Reopenin	N/A	N/a	Complete	\$20,500.00	\$20,500.00
20	Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/A	N/a	Complete	\$27,010.00	\$27,010.00
20	Pigtown Main Street	Pigtown Landscaping and Mainte	N/A	N/a	Complete	\$34,037.15	\$34,037.15
20	Pigtown Main Street	Pigtown Main Street Landscape	N/A	N/a	Complete	\$38,124.94	\$38,124.94
20	Fusion Partnerships	4th of July On Middle Branch	N/A	N/a	Complete	\$38,596.74	\$38,596.74
20	Living Classrooms	Project Serve	N/A	N/a	Complete	\$43,362.00	\$43,362.00
20	Rails-To-Trails-Conservancy	Warner Streetscape Design	N/A	N/a	Complete	\$45,801.31	\$45,801.31
20	Living Classrooms Foundation	Project SLURRP	N/A	N/a	Complete	\$49,132.00	\$49,132.00
20	Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/A	N/a	Complete	\$49,500.00	\$49,500.00
20	Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/A	N/a	Complete	\$49,696.00	\$49,696.00
20	Baltimore Urban Baseball Association (BUB	Urban Youth Baseball	N/A	N/a	Complete	\$49,990.00	\$49,990.00
20	Living Classrooms Foundation	Federal Hill Beautification	N/A	N/a	Complete	\$58,340.50	\$58,340.50
20	Waterfront Partnership	Federal Hill Park	N/A	N/a	Complete	\$59,193.24	\$59,193.24
20	Cherry Hill Eagels Foundation	Cherry Hill Eagles Youth Dev.	N/A	N/a	Complete	\$65,388.00	\$65,388.00
20	BCRP	BCRP Canoe and Outdoor Rec	N/A	N/a	Complete	\$71,315.00	\$71,315.00
20	Westport Community Economic Development C	Westport Aid Distribution	N/A	N/a	Complete	\$72,393.25	\$72,393.25
20	Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/A	N/a	Complete	\$92,394.00	\$92,394.00
20	Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/A	N/a	Complete	\$100,000.00	\$100,000.00
20	Maryland Food Bank	Food Bank COVID-19 Delivery	N/A	N/a	Complete	\$500,000.00	\$500,000.00
21	Cherry Hill Tenant Council	Home board games to promote sa	N/A	N/a	Complete	\$1,475.75	\$1,475.75
21	Cherry Hill Eagles Foundation	Summer 2021 Youth Development	N/A	N/a	Complete	\$2,100.00	\$2,100.00
21	Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/A	N/a	Complete	\$4,635.00	\$4,635.00
21	Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/A	N/a	Complete	\$4,800.00	\$4,800.00
21	Donovan Landcare	Barre Circle Lawn & Leaf Care	N/A	N/a	Complete	\$7,650.00	\$7,650.00
21	Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/A	N/a	Complete	\$7,986.00	\$7,986.00
21	Lorenz, Inc	Middle Branch Maintenance	N/A	N/a	Complete	\$9,450.00	\$9,450.00
21	Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/A	N/a	Complete	\$10,000.00	\$10,000.00
21	Pigtown Main Street	Business Reopening Project	N/A	N/a	Complete	\$10,702.94	\$10,702.94
21	Graham Projects LLC	Pigtown Placemaking Design	N/A	N/a	Complete	\$11,760.00	\$11,760.00
21	Waterfront Partnership	Robert Baker Park Maintenance	N/A	N/a	Complete	\$15,592.21	\$15,592.21
21	Lorenz, Inc	Middle Branch Clearing '21	N/A	N/a	Complete	\$18,500.00	\$18,500.00
21	Graham Projects LLC	Pigtown Placemaking Mngmt	N/A	N/a	Complete	\$20,130.00	\$20,130.00
21	Waterfront Partnership	GF Trash Wheel Operating	N/A	N/a	Complete	\$23,000.00	\$23,000.00
21	Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/A	N/a	Complete	\$23,355.00	\$23,355.00
21	Grow Home, Inc.	Summer Youth Sports	N/A	N/a	Complete	\$25,242.59	\$25,242.59
21	Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/A	N/a	Complete	\$26,395.00	\$26,395.00
21	Victor Stanley, Inc.	Carroll Park Trash Cans	N/A	N/a	Complete	\$29,713.00	\$29,713.00
21	Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/A	N/a	Complete	\$30,319.85	\$30,319.85
21	Graham Projects LLC	Pigtown Placemaking Installtn	N/A	N/a	Complete	\$33,210.00	\$33,210.00
21	Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/A	N/a	Complete	\$33,345.18	\$33,345.18
21	Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/A	N/a	Complete	\$33,890.96	\$33,890.96
21	Active Social Communities dba Volo City K	Summer Youth Sports	N/A	N/a	Complete	\$35,000.00	\$35,000.00
21	Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/A	N/a	Complete	\$41,334.48	\$41,334.48
21	Cherry Hill Eagles Foundation	Spring-Fall 2021 Programming	N/A	N/a	Complete	\$47,041.44	\$47,041.44
21	Cherry Hill Eagles Foundation	2021 Overhead Support	N/A	N/a	Complete	\$47,197.83	\$47,197.83

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
21	Graham Projects LLC	Pigtown Placemaking Procure	N/A	N/a	Complete	\$49,900.00	\$49,900.00
21	Baltimore Urban Baseball Association (BUB	Facility Rent	N/A	N/a	Complete	\$56,000.00	\$56,000.00
21	Federal Hill Main Street	FHMS Reopening	N/A	N/a	Complete	\$61,550.11	\$61,550.11
21	Waterfront Partnership	Federal Hill Park Maintenance	N/A	N/a	Complete	\$64,354.24	\$64,354.24
21	Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/A	N/a	Complete	\$109,503.02	\$109,503.02
21	Youth Resiliency Institute	Virtual 4th of July	N/A	N/a	Complete	\$147,690.90	\$147,690.90
21	Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$1,100,266.09	\$1,100,266.09
22	Bartlett Tree Company Expert	Tree removal Fed Hill MS	N/A	N/a	Complete	\$0.00	\$0.00
22	Blue Water Baltimore	Trash Clean Ups So. Baltimore	N/A	N/a	Canceled	\$0.00	\$0.00
22	South Baltimore Partnership	Annual Heritage Festival	N/A	N/a	Complete	\$750.00	\$750.00
22	Lorenz, Inc .	Middle Branch Storm Debris	N/A	N/a	Complete	\$850.00	\$850.00
22	Renovation Resources	Baltimore Bolts Workshop Reno	N/A	N/a	Complete	\$2,945.00	\$2,945.00
22	ECS Mid Atlantic, LLC	Riverside Gazebo Assessment	N/A	N/a	Complete	\$3,000.00	\$3,000.00
22	Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Complete	\$4,588.05	\$4,588.05
22	B&O Railroad Museum, Inc.	Black History Film Festival	N/A	N/a	Complete	\$5,000.00	\$5,000.00
22	Southwest Sports and Fitness Alliance	2021 Sowebo Landmark 5k	N/A	N/a	Complete	\$5,000.00	\$5,000.00
22	Southwest Sports and Fitness Alliance	Tee Off for Kids Classic	N/A	N/a	Complete	\$5,000.00	\$5,000.00
22	My Father's Plan	FHMS Cleaning Bridge Contract	N/A	N/a	Complete	\$6,000.00	\$6,000.00
22	God's Best Family, Inc.	Operating Support	N/A	N/a	Active	\$8,225.00	\$0.00
22	Youth Resiliency Institute	Street Naming Ceremony	N/A	N/a	Complete	\$9,212.13	\$9,212.13
22	Westport Patriots Organization	Tournament Transportation	N/A	N/a	Complete	\$10,500.00	\$10,500.00
22	Waterfront Partnership of Baltimore	Robert Baker Landscaping	N/A	N/a	Complete	\$14,864.85	\$14,864.85
22	Grow Home, Inc.	Youth Development Program	N/A	N/a	Complete	\$15,000.00	\$15,000.00
22	Mount Clare at Carroll Park Commission	Strategic Planning Meetings	N/A	N/a	Complete	\$24,338.85	\$24,338.85
22	Pinehurst Landscape Company	Landscape services for FHMS	N/A	N/a	Complete	\$26,450.24	\$26,450.24
22	Cal Ripken Sr. Foundation, Inc.	Baseball Prog. Westport BGC	N/A	N/a	Complete	\$28,750.00	\$28,750.00
22	Pinehurst Landscape Company	Fed Hill Weed & Watering	N/A	N/a	Complete	\$29,410.13	\$29,410.13
22	Baltimore City Rec and Parks Outdoor Recr	Outdoor Recreation Equipment	N/A	N/a	Complete	\$32,932.31	\$32,932.31
22	Active Social Communities dba Volo City K	Summer Programs	N/A	N/a	Complete	\$37,500.00	\$37,500.00
22	Active Social Communities dba Volo City K	Spring Programs	N/A	N/a	Active	\$37,500.00	\$11,500.00
22	Mount Clare at Carroll Park Commission	Journey to Jubilee	N/A	N/a	Complete	\$39,869.11	\$39,869.11
22	My Father's Plan	FHMS Cleaning 6 Mo. Contract	N/A	N/a	Complete	\$40,625.00	\$40,625.00
22	Pinehurst Landscape Company	PTMS Landscaping Services	N/A	N/a	Complete	\$42,846.05	\$42,846.05
22	Grow Home, Inc.	Youth Sports	N/A	N/a	Complete	\$45,000.00	\$45,000.00
22	Pinehurst Landscape Company	Fed Hill Main St Portering	N/A	N/a	Complete	\$45,000.00	\$45,000.00
22	Baltimore Urban Baseball Association	Urban Youth Baseball Rent	N/A	N/a	Complete	\$46,000.00	\$46,000.00
22	Cal Ripken Sr. Foundation, Inc.	Baseball Prog. CHEF	N/A	N/a	Complete	\$46,250.00	\$46,250.00
22	EZ Docks South, Inc.	Kayak Launch	N/A	N/a	Complete	\$47,095.00	\$47,095.00
22	Active Social Communities dba Volo City K	Fall Youth Sports	N/A	N/a	Complete	\$49,500.00	\$49,500.00
22	Living Classrooms Foundation	Street Cleaning Southwest	N/A	N/a	Complete	\$81,073.52	\$81,073.52
22	Waterfront Partnership of Baltimore	Fed Hill Park Landscape	N/A	N/a	Complete	\$81,117.00	\$81,117.00
22	Westport Patriots Organization	Youth Programs	N/A	N/a	Complete	\$94,602.00	\$94,602.00
22	Youth Resiliency Institute	4th of July	N/A	N/a	Complete	\$255,823.09	\$255,823.09
22	Rummel, Klepper, & Kahl, LLP (RK&K)	Florence Cummins Phase I Desig	N/A	N/a	Complete	\$258,621.14	\$258,621.14
23	Metro Recreation, Inc.	Playground Renovation	N/A	N/a	Canceled	\$0.00	\$0.00
23	Cherry Hill Homes Tenant Council	Senior T-Shirts	N/A	N/a	Complete	\$700.00	\$700.00
23	Federal Hill Main Street	Pizza Box Trash Cans	N/A	N/a	Complete	\$2,135.00	\$2,135.00
23	Compu-Perfect Professional Services, LLC	Legal Fees, Mt. Clare Comm.	N/A	N/a	Complete	\$2,500.00	\$2,500.00
23	Black Vegetarian Society of Maryland	Vegan SoulFest Sponsorship	N/A	N/a	Complete	\$3,500.00	\$3,500.00
23	My Father's Plan, Inc.	Ridgely's Delight Cleaning	N/A	N/a	Active	\$4,000.00	\$3,000.00
23	G. Krug and Son, Inc.	RiversideGazebo CollarsLeaves	N/A	N/a	Complete	\$4,425.00	\$4,425.00
23	Westport Patriots Organization	Youth Banquet Trophies	N/A	N/a	Complete	\$4,909.39	\$4,909.39
23	Baltimore Community ToolBank	Tool Bank Clean and Green	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	CLLCTIVLY	We Give Black Sponsorship	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	Neighborhood Design Center	Middle Branch Trash Dash	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	Sharp-Leadenhall Clean/Green	South Baltimore Partnership	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	Southwest Sports and Fitness Alliance	SOWEBO Landmark 5K	N/A	N/a	Active	\$5,000.00	\$0.00
23	Donovan Landcare	Barre Circle Lawn Care	N/A	N/a	Complete	\$7,650.00	\$7,650.00
23	Donovan Landcare	Barre Circle Landscaping	N/A	N/a	Complete	\$8,750.00	\$8,750.00
23	Pigtown Main Street	Ostend and Washington Mural	N/A	N/a	Complete	\$8,922.50	\$8,922.50
23	Westport Patriots	< 5 Tournament Charter Bus	N/A	N/a	Complete	\$14,580.00	\$14,580.00
23	Grow Home, Inc.	Youth Leadership Programs	N/A	N/a	Complete	\$15,000.00	\$15,000.00
23	JB Contracting, Inc.	Riverside Park Gazebo Refurb	N/A	N/a	Complete	\$15,550.00	\$15,550.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
23	My Father's Plan	Ridgely's Delight Cleaning	N/A	N/a	Complete	\$16,000.00	\$16,000.00
23	Leveling The Playing Field, Inc	Sports Kit Program Expansion	N/A	N/a	Complete	\$20,000.00	\$20,000.00
23	KellyMaven Media	Emancipation Day Marketing	N/A	N/a	Complete	\$23,000.00	\$23,000.00
23	Waterfront Partnership of Baltimore, Inc.	Trash Wheel Operations	N/A	N/a	Complete	\$23,000.00	\$23,000.00
23	Grow Home, Inc.	Summer 7 on 7 Soccer League	N/A	N/a	Complete	\$24,980.00	\$24,980.00
23	Pigtown Climbs	Program Van	N/A	N/a	Complete	\$25,000.00	\$25,000.00
23	Pigtown Climbs, Inc.	Site Preparation	N/A	N/a	Complete	\$25,000.00	\$25,000.00
23	Elev8 Baltimore Inc	Experience Corps Program	N/A	N/a	Complete	\$25,411.00	\$25,411.00
23	Mount Clare at Carroll Park Commission	Emancipation Day Wrap-up	N/A	N/a	Complete	\$25,647.15	\$25,647.15
23	Cal Ripken Sr. Foundation	BCRP - Badges for Baseball	N/A	N/a	Complete	\$26,000.00	\$26,000.00
23	JB Contracting, Inc.	Rowing Club Deck Repair	N/A	N/a	Complete	\$26,400.00	\$26,400.00
23	Pigtown Main Street Inc.	Cleaning Pigtown Main Street	N/A	N/a	Complete	\$26,700.00	\$26,700.00
23	Cal Ripken Sr. Foundation Inc.	Carroll Park Field Site Work	N/A	N/a	Complete	\$26,797.00	\$26,797.00
23	JMT Global, Inc. dba Fastsigns 131001	Pigtown Main Street Signage	N/A	N/a	Complete	\$27,488.28	\$27,488.28
23	Kahil El' Zabar, LLC	Consultant for MCCCPC	N/A	N/a	Complete	\$30,000.00	\$30,000.00
23	Spirit Groove Project/Lucy Slivinski	Emancipation Day Talent Mgmt.	N/A	N/a	Complete	\$30,000.00	\$30,000.00
23	Cal Ripken Sr. Foundation	BGC - Badges for Baseball	N/A	N/a	Complete	\$31,000.00	\$31,000.00
23	EnviroCollab, LLC	Conway Street Park Design	N/A	N/a	Complete	\$32,660.00	\$32,660.00
23	Waterfront Partnership of Baltimore	Parks Landscaping	N/A	N/a	Complete	\$32,857.39	\$32,857.39
23	Pinehurst Landscape Company, Inc.	PTMS '23 Lands. Maintenance	N/A	N/a	Complete	\$35,247.10	\$35,247.10
23	Katea Stitt	Mt. Clare Commission Consult.	N/A	N/a	Complete	\$40,000.00	\$40,000.00
23	Able Contractors, Inc.	Gazebo Roof Repair	N/A	N/a	Complete	\$41,000.00	\$41,000.00
23	Pinehurst Landscape Company, Inc.	FHMS Landscaping Services	N/A	N/a	Complete	\$41,654.96	\$41,654.96
23	Mount Clare at Carroll Park Commission	Emancipation Day Vendors	N/A	N/a	Active	\$41,978.18	\$40,278.18
23	Cal Ripken Sr. Foundation	CHEF - Badges for Baseball	N/A	N/a	Complete	\$43,000.00	\$43,000.00
23	Active Social Communities dba Volo Kids F	Youth Sports Programs	N/A	N/a	Complete	\$43,000.00	\$43,000.00
23	Pigtown Climbs	Long Term Space Lease	N/A	N/a	Complete	\$44,000.00	\$44,000.00
23	Living Classrooms Foundation, Inc.	Waste Management Truck	N/A	N/a	Complete	\$44,947.82	\$44,947.82
23	Active Social Communities dba Volo City K	Fall 2022 Sports Programs	N/A	N/a	Complete	\$48,000.00	\$48,000.00
23	Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Complete	\$48,500.00	\$48,500.00
23	Grow Home, Inc.	Youth Sports Programs	N/A	N/a	Complete	\$49,144.86	\$49,144.86
23	Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Complete	\$49,625.00	\$49,625.00
23	My G.I.R.L.S., Inc.	Reign Supreme	N/A	N/a	Complete	\$49,800.00	\$49,800.00
23	City of Baltimore	800 Block Battery Ave Lights	N/A	N/a	Complete	\$67,540.00	\$67,540.00
23	Baltimore Urban Baseball Association	Program Rent and Stipends	N/A	N/a	Complete	\$75,000.00	\$75,000.00
23	My Father's Plan	Federal Hill Cleaning	N/A	N/a	Complete	\$99,000.00	\$99,000.00
23	Parks and People Foundation, Inc.	Solo Gibbs Playground	N/A	N/a	Complete	\$99,900.00	\$99,900.00
23	Waterfront Partnership of Baltimore	Fed Hill & RB Park Landscape	N/A	N/a	Complete	\$183,292.81	\$183,292.81
23	Waste Management	My Fathers Plan	N/A	N/a	Complete	\$259,466.00	\$259,466.00
23	Youth Resiliency Institute	4th of July	N/A	N/a	Complete	\$282,110.00	\$282,110.00
23	Living Classrooms	Street Cleaning Southwest	N/A	N/a	Complete	\$383,451.97	\$383,451.97
23	MCN Build, Inc.	Carroll Park Rec Center Reno	N/A	N/a	Complete	\$3,846,082.00	\$3,846,082.00
24	Rummel, Klepper, and Kahl, LLP	Florence Cummins Design Ph. 2	N/A	N/a	Cancelled	\$0.00	\$0.00
24	Federal Hill Main Street	Roadblock Project	N/A	N/a	Cancelled	\$0.00	\$0.00
24	Pigtown Main Street	Horseshoe Pit Mural Update	N/A	N/a	Active	\$1,500.00	\$1,000.00
24	God's Best Family	Youth Yoga Program	N/A	N/a	Complete	\$1,800.00	\$1,800.00
24	Baltimore Tree Trust, Inc.	Barre Circle Tree Tending	N/A	N/a	Complete	\$1,870.00	\$1,870.00
24	Pinehurst Landscape Company	FHMS Planter Mitigation	N/A	N/a	Complete	\$1,885.55	\$1,885.55
24	Historic Sharp Leadenahll	Heritage Festival	N/A	N/a	Complete	\$2,856.00	\$2,856.00
24	My Fathers Plan	New tires for 3 vehicles	N/A	N/a	Complete	\$3,363.95	\$3,363.95
24	The Riverside Neighborhood Association	Riverside Bikes for Cops	N/A	N/a	Complete	\$3,745.94	\$3,745.94
24	Maryland Materials Playground Maintenance	GWES Shade Structure	N/A	N/a	Complete	\$4,000.00	\$4,000.00
24	Baltimore Bolts Inc.	Baltimore Bolts Tournament	N/A	N/a	Complete	\$5,000.00	\$5,000.00
24	Janney Painting, Inc	Key Hwy Fort Ave Bridge Walls	N/A	N/a	Complete	\$5,000.00	\$5,000.00
24	Southwest Sports and Fitness Alliance	Sowebo Landmark 5k	N/A	N/a	Complete	\$5,000.00	\$5,000.00
24	Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Complete	\$6,084.60	\$6,084.60
24	Southwest Community Council, Inc. dba Cit	CP Gateway Construction Docs	N/A	N/a	Complete	\$6,500.00	\$6,500.00
24	Pinehurst Landscape Company	FHMS Tree Planting	N/A	N/a	Complete	\$8,250.00	\$8,250.00
24	Donovan Landcare	BarCir Mowing Leaf Pick Up	N/A	N/a	Complete	\$10,000.00	\$10,000.00
24	Southwest Sports and Fitness Alliance, In	Golf and 5k events	N/A	N/a	Complete	\$10,000.00	\$10,000.00
24	SCRAP B-More	Creative Reuse Craft Events	N/A	N/a	Complete	\$10,788.00	\$10,788.00
24	Pinehurst Landscape Company	PTMS Planters	N/A	N/a	Complete	\$11,062.19	\$11,062.19
24	My Fathers Plan	Ridgely's Delight cleaning	N/A	N/a	Complete	\$12,000.00	\$12,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
24	JRS Architects, Inc.	Carroll Park Courtyard	N/A	N/a	Complete	\$12,250.00	\$12,250.00
24	JB Contracting, Inc.	Paint Cherry Hill Park Pool	N/A	N/a	Complete	\$14,500.00	\$14,500.00
24	Baltimore Community ToolBank	BCTB Environmental Services	N/A	N/a	Complete	\$14,740.00	\$14,740.00
24	Westport Patriots Organization	Tournament Charter Bus	N/A	N/a	Complete	\$15,300.00	\$15,300.00
24	Housing Authority of Baltimore City	Cherry Hill Homes Goalphers	N/A	N/a	Complete	\$19,500.00	\$19,500.00
24	Baltimore City Rec and Parks	Spec Events & Charm City Expo	N/A	N/a	Complete	\$20,000.00	\$20,000.00
24	Federal Hill Main Street	Website and Branding	N/A	N/a	Complete	\$20,000.00	\$20,000.00
24	Westport Community Economic Development A	Annapolis Rd. Traffic Calming	N/A	N/a	Complete	\$20,000.00	\$20,000.00
24	Westport Patriots Organization	Football Equipment	N/A	N/a	Complete	\$20,850.00	\$20,850.00
24	Grow Home, Inc.	FOCP Music Series Summer 2023	N/A	N/a	Complete	\$23,300.00	\$23,300.00
24	Historic Sharp Leadenhall	Historic Neighborhood Banners	N/A	N/a	Complete	\$24,475.00	\$24,475.00
24	Leveling the Playing Field	Youth Sports Kits & Ops Supp	N/A	N/a	Complete	\$25,000.00	\$25,000.00
24	Youth Resiliency Institute	Pre-Juneteenth Celebration	N/A	N/a	Complete	\$25,000.00	\$25,000.00
24	Cal Ripken Sr. Foundation, Inc.	BCRP Program in Cherry Hill	N/A	N/a	Complete	\$26,000.00	\$26,000.00
24	Grow Home Inc	Summer Soccer Sports Program	N/A	N/a	Complete	\$26,140.00	\$26,140.00
24	Grow Home, Inc.	Youth Leadership	N/A	N/a	Complete	\$27,500.00	\$27,500.00
24	Pigtown Main Street	SWILL Program, Cleaning	N/A	N/a	Complete	\$29,100.00	\$29,100.00
24	Cal Ripken Sr. Foundation, Inc.	Program w/Boys and Girls Club	N/A	N/a	Complete	\$31,000.00	\$31,000.00
24	ECS Mid-Atlantic, LLC	CP Rec Ctr Testing+Inspection	N/A	N/a	Complete	\$32,453.75	\$32,453.75
24	Pinehurst Landscape Company	FHMS Landscape Maintenance	N/A	N/a	Complete	\$37,335.50	\$37,335.50
24	Southwest Partnership, Inc.	Carey St Bridge BGE Meter	N/A	N/a	Complete	\$38,775.00	\$38,775.00
24	Pinehurst Landscape Company	PTMS Landscape Maintenance	N/A	N/a	Complete	\$40,241.10	\$40,241.10
24	Lakeland Community Association Partnershi	Neighborhood Programs	N/A	N/a	Complete	\$42,669.20	\$42,669.20
24	Cal Ripken Sr. Foundation, Inc.	Program w/CHEF	N/A	N/a	Complete	\$43,000.00	\$43,000.00
24	EnviroCollab	Conway St. Park Ph. II Design	N/A	N/a	Complete	\$44,020.00	\$44,020.00
24	Federal Hill Main Street	Operating Support	N/A	N/a	Complete	\$45,000.00	\$45,000.00
24	Active Social Communities dba Volo City K	Youth Sports Programs	N/A	N/a	Complete	\$46,000.00	\$46,000.00
24	Waterfront Partnership of Baltimore, Inc.	Trash Wheel Operations	N/A	N/a	Complete	\$46,000.00	\$46,000.00
24	Grow Home, Inc.	Sports Program	N/A	N/a	Complete	\$48,800.00	\$48,800.00
24	Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Complete	\$49,500.00	\$49,500.00
24	My G.I.R.L.S., Inc.	Operating Support	N/A	N/a	Complete	\$49,500.00	\$49,500.00
24	Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Active	\$49,500.00	\$40,832.45
24	Westport Patriots Organization	Youth Sports Programs	N/A	N/a	Complete	\$68,100.00	\$68,100.00
24	My Fathers Plan	FedHill, RBaker Park Cleaning	N/A	N/a	Complete	\$77,664.97	\$77,664.97
24	Baltimore Urban Baseball Association	Rent and Coaching Stipends	N/A	N/a	Complete	\$88,500.00	\$88,500.00
24	Active Social Communities dba Volo City K	Kids Youth Sports Program	N/A	N/a	Complete	\$150,000.00	\$150,000.00
24	My Fathers Plan	Waste Management	N/A	N/a	Complete	\$263,315.92	\$263,315.92
24	Youth Resiliency Institute	4th of July Festival	N/A	N/a	Complete	\$285,573.39	\$285,573.39
25	Cherry Hill Tenants Council	Seniors Having Fun	N/A	N/a	Complete	\$3,764.22	\$3,764.22
25	O'Hara Development Partners CDC Inc	Empowerment Summit	N/A	N/a	Complete	\$5,000.00	\$5,000.00
25	Youth Resiliency Institute, Inc.	160th MD Emancipation Celeb	N/A	N/a	Active	\$5,000.00	\$0.00
25	Switching Lanes Adult & Youth Institute,	Crab Feast for Seniors	N/A	N/a	Complete	\$9,980.00	\$9,980.00
25	Grimm Land Corp dba Donovan Landcare	BarCir mowing & leaf pick up	N/A	N/a	Active	\$11,200.00	\$10,775.00
25	Friends of Carroll Park	Carroll Park Music Series	N/A	N/a	Complete	\$12,296.76	\$12,296.76
25	SoBo Volleyball, Inc.	SoboStorm Girls Wint. Volleyb	N/A	N/a	Complete	\$14,723.00	\$14,723.00
25	Federal Hill Main Street, Inc.	Operations support	N/A	N/a	Active	\$15,000.00	\$10,000.00
25	BCRP	Youth Football Equipment	N/A	N/a	Complete	\$15,410.00	\$15,410.00
25	Lakeland Community Association Partnershi	Summer Youth Workers	N/A	N/a	Active	\$19,576.75	\$8,325.00
25	Riverside Neighborhood Association	Field goals and equipment	N/A	N/a	Complete	\$24,626.56	\$24,626.56
25	Elev8 Baltimore, Inc.	AmeriCorps Support	N/A	N/a	Complete	\$25,000.00	\$25,000.00
25	Leveling the Playing Field	Sports Equipment Distribution	N/A	N/a	Complete	\$25,000.00	\$25,000.00
25	Westport Patriots/Youth Development Corp.	Florida Football Trip	N/A	N/a	Complete	\$25,000.00	\$25,000.00
25	Cal Ripken Sr. Foundation	Badges for Baseball BCRP	N/A	N/a	Active	\$26,000.00	\$10,233.42
25	Cal Ripken Sr. Foundation	Badges for Baseball BGC	N/A	N/a	Active	\$31,000.00	\$9,756.95
25	EnviroCollab LLC	Conway St Park RFP Services	N/A	N/a	Active	\$32,260.00	\$22,616.00
25	Baltimore City Recreation and Parks	Special Events	N/A	N/a	Complete	\$32,501.00	\$32,501.00
25	Pigtown Main Street	SWILL PTMS Clean and Vibrant	N/A	N/a	Active	\$33,240.00	\$0.00
25	Grow Home	Sports Program Costs	N/A	N/a	Complete	\$33,800.00	\$33,800.00
25	Lakeland Community Association Partnershi	LCAP Summer Events	N/A	N/a	Active	\$37,962.09	\$35,517.07
25	Grow Home	Soccer Program Costs	N/A	N/a	Active	\$39,580.00	\$26,400.00
25	Grow Home	Staff for Youth Leadership	N/A	N/a	Complete	\$42,500.00	\$0.00
25	Cal Ripken Sr. Foundation	Badges for Baseball CHEF	N/A	N/a	Active	\$43,000.00	\$32,833.00
25	Youth Resiliency Institute	2025 PreJuneteenth Engagement	N/A	N/a	Complete	\$46,648.00	\$46,648.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
25	Pinehurst Landscape Company, Inc.	FHMS Landscape + Maintenance	N/A	N/a	Active	\$49,199.96	\$43,138.12
25	Pinehurst Landscape Company, Inc.	PTMS Landscape + Maintenance	N/A	N/a	Active	\$49,396.83	\$45,209.67
25	God's Best Family	GBF Community Programs	N/A	N/a	Active	\$49,499.00	\$0.00
25	Cherry Hill Eagles Foundation	Staffing	N/A	N/a	Complete	\$49,500.00	\$49,500.00
25	Cherry Hill Eagles Foundation	Program and Operations Costs	N/A	N/a	Complete	\$49,500.00	\$49,500.00
25	My G.I.R.L.S., Inc	Girls Dance and Tumbling	N/A	N/a	Complete	\$49,500.00	\$49,500.00
25	Federal Hill Main Street, Inc.	Staffing for ED and Proj Man	N/A	N/a	Active	\$49,500.00	\$42,828.00
25	Baltimore City Recreation and Parks	Fete Champetre	N/A	N/a	Complete	\$49,999.00	\$49,999.00
25	Baltimore Urban Baseball Association	Facility Rent	N/A	N/a	Complete	\$88,500.00	\$88,500.00
25	Waterfront Partnership of Baltimore, Inc.	Park Landscaping & Ambassador	N/A	N/a	Complete	\$136,832.52	\$136,832.52
25	Active Social Communities dba Volo City K	Youth Sports Programs	N/A	N/a	Complete	\$175,000.00	\$175,000.00
25	Youth Resiliency Institute	4th of July Festival	N/A	N/a	Complete	\$281,662.38	\$281,662.38
25	Pigtown Main Street	Pigtown Library+Library Flats	N/A	N/a	Cancelled	\$300,000.00	\$300,000.00
25	Bon Secours Baltimore Community Works, In	Waste Management	N/A	N/a	Active	\$350,000.00	\$186,424.63
25	My Fathers Plan	Waste Management	N/A	N/a	Active	\$372,310.00	\$341,284.24
26	My Fathers Plan	Replacement Tires	N/A	N/a	Active	\$800.00	\$0.00
26	Pinehurst Landscape	Paint + Landscaping at CCBES	N/A	N/a	Active	\$3,500.00	\$0.00
26	Youth Resiliency Institute, Inc	Ice-Skating Rink Deposit	N/A	N/a	Active	\$5,500.00	\$0.00
26	Southwest Sports and Fitness Alliance	2025 Sowebo Landmark 5k	N/A	N/a	Active	\$6,000.00	\$0.00
26	Sobo Volleyball Inc	Youth Girls Volleyball	N/A	N/a	Active	\$19,745.00	\$6,849.99
26	Strategic Factory	Fabricate + Install Signage	N/A	N/a	Active	\$23,600.86	\$11,800.43
26	Barre Circle Community Association Inc.	BarCir Brick Replacement	N/A	N/a	Complete	\$42,870.00	\$42,870.00
26	Cherry Hill Eagles Foundation, Inc.	Staffing	N/A	N/a	Active	\$49,500.00	\$12,375.00
26	Cherry Hill Eagles Foundation, Inc.	Operating + Event Expenses	N/A	N/a	Active	\$49,800.00	\$12,450.00
26	Cherry Hill Eagles Foundation, Inc.	Prof services & vehicle costs	N/A	N/a	Active	\$49,800.00	\$12,450.00
26	Youth Resiliency Institute, Inc	3rd MB Park Winter Activation	N/A	N/a	Active	\$49,999.00	\$27,349.00
26	PMI LLC	New Pavilion in Mount Winans	N/A	N/a	Active	\$190,175.00	\$60,000.00
26	RK&K	Design -Florence Cummins Park	N/A	N/a	Active	\$397,499.38	\$0.00
26	Pinehurst Landscape Company, Inc.	Conway Street Park Renovation	N/A	N/a	Active	\$534,199.61	\$255,350.15
<b>Transformational Projects</b>							
18	Parks and People Foundation	Middle Branch Waterfront Plan	N/A	N/a	Complete	\$150,000.00	\$150,000.00
18	BCRP	Middle Branch Fitness and Wel	N/A	N/a	Complete	\$1,000,000.00	\$1,000,000.00
19	Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/A	N/a	Complete	\$300,000.00	\$300,000.00
20	SBGP	South Baltimore GO! Pilot	N/A	N/a	Cancelled	\$0.00	\$0.00
20	SBGP	Grocery Access Pilot	N/A	N/a	Complete	\$11,279.00	\$11,279.00
20	James Corner Field Operations	Mid. Br. Wtrfrmt Design, Imp.	N/A	N/a	Complete	\$20,000.00	\$20,000.00
20	SBGP	Mid. Br. Wtrfrmt Design, Imp.	N/A	N/a	Complete	\$132,467.70	\$132,467.70
20	Westport CEDC	Harbor West CDC Op. Fund	N/A	N/a	Complete	\$218,767.00	\$218,767.00
20	Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/A	N/a	Complete	\$299,986.00	\$299,986.00
20	Mahan Rykiel Associates, Inc.	Reimagine MB (DNR & SBGP)	N/A	N/a	Complete	\$344,824.58	\$344,824.58
20	BCRP	Middle Branch Fitness and Well	N/A	N/a	Complete	\$1,200,000.00	\$1,200,000.00
21	James Corner Field Operations	Task 2 Bridge Contract	N/A	N/a	Complete	\$1,073.00	\$1,073.00
21	Parks and People Foundation	Mid Br Master Plan Consulting	N/A	N/a	Complete	\$2,348.68	\$2,348.68
21	Westport Community Economic Development C	City-Food Access	N/A	N/a	Complete	\$3,000.00	\$3,000.00
21	Black Yield Institute	BYI Operations Support	N/A	N/a	Complete	\$18,721.26	\$18,721.26
21	SBGP	Reimagine MB Fellowship	N/A	N/a	Complete	\$36,000.00	\$36,000.00
21	James Corner Field Operations	Mid Br Master Plan Tasks 2-4	N/A	N/a	Complete	\$1,432,663.53	\$1,432,663.53
22	SBGP	Reimagine MB Plan & Projects	N/A	N/a	Active	\$0.00	\$0.00
22	Environmental Justice Journalism Initiati	Community Aquaculture Program	N/A	N/a	Complete	\$39,990.01	\$39,990.01
22	Univeristy of Maryland Center for Environ	MB Water Quality Sonde	N/A	N/a	Complete	\$67,163.00	\$67,163.00
22	James Corner Field Operations, LLC	MB Footbridge Feas. Study	N/A	N/a	Complete	\$367,010.00	\$367,010.00
22	James Corner Field Operations, LLC	Westport Waterfront Design	N/A	N/a	Complete	\$722,453.80	\$722,453.80
22	GreenTrust Alliance, Inc.	MB Resiliency Site 5A	N/A	N/a	Active	\$5,100,000.00	\$1,759,615.72
23	Parks & People, Inc.	BI Sox Park Feasib'ty Anlsys	N/A	N/a	Complete	\$15,000.00	\$15,000.00
23	Robertson Design LLC, dba Cap Ex Advisory	CDF Criteria/Comms Developmnt	N/A	N/a	Active	\$33,712.50	\$20,512.50
23	James Corner Field Operations, LLC	JFCO Task 4 Add'l Services	N/A	N/a	Complete	\$75,000.00	\$75,000.00
23	Parks & People, Inc	BI Sox Park Implement: Ph 1	N/A	N/a	Complete	\$185,122.60	\$185,122.60
23	GreenVest, LLC	MHH Wetlands Restoration 1	N/A	N/a	Complete	\$650,000.00	\$650,000.00
23	SBGP	Community Development Fund	N/A	N/a	Active	\$2,400,623.55	\$0.00
23	GreenVest, LLC	Phase 1 Engineering & Design	N/A	N/a	Active	\$5,079,006.52	\$0.00
23	GreenVest, LLC	MHH Wetlands Restoration 2	N/A	N/a	Active	\$6,468,000.00	\$1,637,140.00
24	Harbor Boating, Inc. d/b/a Baltimore Wate	Boat Around the Middle Branch	N/A	N/a	Complete	\$12,350.00	\$12,350.00
24	GreenTrust Alliance, Inc.	MB Marine Debris – Phase I	N/A	N/a	Complete	\$31,550.00	\$31,550.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
24	Youth Resiliency Institute	MB Park Winter Activation	N/A	N/a	Complete	\$49,900.00	\$49,900.00
24	James Corner Field Operations, LLC	MB Trail Shore Enhancements	N/A	N/a	Complete	\$49,950.00	\$49,950.00
24	Environmental Justice Journalism Initiati	EJJI Programming	N/A	N/a	Complete	\$86,600.00	\$86,600.00
24	Site-Insight, LLC	Community Dev Fund Consultant	N/A	N/a	Active	\$98,375.00	\$14,113.75
24	Environmental Justice Journalism Initiati	Reel Rewards Fish Bounty Prog	N/A	N/a	Complete	\$100,000.00	\$100,000.00
24	University of Maryland, Baltimore County	Pat Delta Fish Sampling Prog	N/A	N/a	Active	\$100,000.00	\$0.00
24	Collado Holding Group, LLC	Grocery Store Equipment	N/A	N/a	Complete	\$200,000.00	\$200,000.00
24	Cherry Hill Eagles Foundation, Incorporat	Cherry Hill Eagles Youth Cntr	N/A	N/a	Complete	\$225,000.00	\$225,000.00
24	Pigtown Main Street	Pigtown Library+Library Flats	N/A	N/a	Cancelled	\$500,000.00	\$500,000.00
24	SBGP	RMB Implementation	N/A	N/a	Active	\$1,463,152.26	\$0.00
24	B&O Railroad Museum, Inc.	Museum Transformation	N/A	N/a	Active	\$2,000,000.00	\$0.00
24	GreenVest, LLC	Patapasco Delta Potee St Wetlan	N/A	N/a	Active	\$4,987,427.00	\$174,658.76
25	GreenVest, LLC	MHH Wetlands Construction	N/A	N/a	Canceled	\$0.00	\$0.00
25	GreenVest, LLC	BGE Resiliency Construction	N/A	N/a	Canceled	\$0.00	\$0.00
25	Avins Consulting LLC	RMB Realignment – Phase 1	N/A	N/a	Complete	\$4,549.99	\$4,549.99
25	Harbor Boating, Inc. d/b/a Baltimore Wate	Boat Around the MB Program	N/A	N/a	Complete	\$10,100.00	\$10,100.00
25	Bluebird Enterprises LLC	CWRA Nursery Startup	N/A	N/a	Complete	\$44,244.46	\$44,244.46
25	Youth Resiliency Institute	2nd MB Park Winter Activation	N/A	N/a	Complete	\$49,999.00	\$49,999.00
25	Healthy Neighborhoods Inc.	1013 Veronica Ave	N/A	N/a	Active	\$55,000.00	\$0.00
25	Parks & People, Inc.	BI Sox Park Implement Phase 3	N/A	N/a	Active	\$184,238.40	\$80,841.34
25	SBGP	Reimagining Mt. Clare Mansion	N/A	N/a	Active	\$200,000.00	\$0.00
25	Mount Winans Community Development Corpor	Mount Winans Meadows	N/A	N/a	Active	\$216,810.00	\$176,475.00
25	Port Covington Community Benefits Distric	BP Retail Build Out	N/A	N/a	Active	\$300,000.00	\$0.00
25	GreenVest, LLC	MBRI Smith Cove 65% Design	N/A	N/a	Active	\$459,058.00	\$375,134.83
25	James Corner Field Operations LLC	Westport Waterfront Design 2	N/A	N/a	Complete	\$500,000.00	\$500,000.00
25	The NPH Foundation	Westport Parcel A	N/A	N/a	Active	\$500,000.00	\$0.00
25	James Corner Field Operations LLC	Cherry Hill Shoreline Restore	N/A	N/a	Active	\$500,000.00	\$0.00
25	SBGP	MedStar Hospital Shoreline	N/A	N/a	Active	\$1,000,000.00	\$0.00
25	GreenVest, LLC	MBRI Smith Cove 65% Design	N/A	N/a	Active	\$1,232,846.00	\$0.00
25	James Corner Field Operations LLC	Westport Waterfront Design 2	N/A	N/a	Active	\$1,265,209.00	\$880,364.95
25	Green Trust Alliance	Site 5a Wetlands- NFWF	N/A	N/a	Active	\$1,500,000.00	\$225,000.55
25	SBGP	Westport WF/Black Sox Park	N/A	N/a	Active	\$2,500,000.00	\$0.00
25	GreenVest, LLC	Patap. Delta E Construction	N/A	N/a	Active	\$3,784,769.00	\$0.00
26	Parks and People	Black Sox Memorial Events	N/A	N/a	Active	\$31,383.78	\$0.00
26	Bluebird Enterprises	Green Jobs Program Oversight	N/A	N/a	Active	\$43,525.00	\$5,000.00
26	The Nature Conservancy	Witness Trees Program	N/A	N/a	Active	\$50,000.00	\$0.00
26	Environmental Justice Journalism Initiati	Reel Rewards Program	N/A	N/a	Active	\$94,680.00	\$3,800.00
26	Environmental Justice Journalism Initiati	EJJI Middle Branch Marina	N/A	N/a	Active	\$145,440.00	\$96,000.00
26	Grow Home, Inc.	Green Jobs Career Pathway	N/A	N/a	Active	\$305,375.00	\$0.00
26	GreenVest, LLC	MedStar HH Wetlands	N/A	N/a	Complete	\$500,000.00	\$500,000.00
26	GreenVest, LLC	PDW Stormwater Management	N/A	N/a	Active	\$500,000.00	\$0.00
26	GreenVest, LLC	PDW Stormwater Management	N/A	N/a	Active	\$880,000.00	\$0.00
26	GreenVest, LLC	MHH Wetlands	N/A	N/a	Active	\$10,497,600.00	\$2,313,211.00