

**SOUTH BALTIMORE**  
**GATEWAY PARTNERSHIP**



South Baltimore Gateway Community  
Impact District Management Authority d/b/a  
South Baltimore Gateway Partnership

# Quarterly Report

First Quarter of Fiscal Year 2026, July – September 2025

Brad Rogers, Executive Director  
[www.sbgpartnership.org](http://www.sbgpartnership.org)  
10-30-2025

## Legal Note

By law, the South Baltimore Gateway Partnership is not an agency of the City of Baltimore or the State of Maryland. Similarly, by law, South Baltimore Gateway Partnership employees and officers are neither officers nor agents of the City or State.

The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

## Table of Contents

I.	Executive Summary .....	1
II.	Background and Governance.....	2
A.	Background.....	2
B.	Governance.....	3
III.	Program Activity.....	3
IV.	Administrative Activity .....	4
A.	Human Resources and Administration .....	4
B.	Finance.....	4
C.	Compliance and Evaluation.....	7
V.	Exhibits .....	10
A.	Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2025.....	11
B.	Update on the FY26 Financial Plan .....	28
C.	Impact Investments Report.....	32
D.	Program Activity Map .....	33
E.	Summary of Projects.....	34

## I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency.

During the last quarter, SBGP began hiring for a new Senior Real Estate Development Manager and a new Enhanced Services Manager, both of which are expected to start in the coming quarter. In addition, SBGP completed the scoping and contracting process for its comprehensive website redevelopment project. The consultant plans to begin the design phase in October 2025, followed by implementation in future quarters. SBGP also completed a comprehensive technology roadmap and began implementing strategic improvements to its technology systems to better support organizational growth and operations.

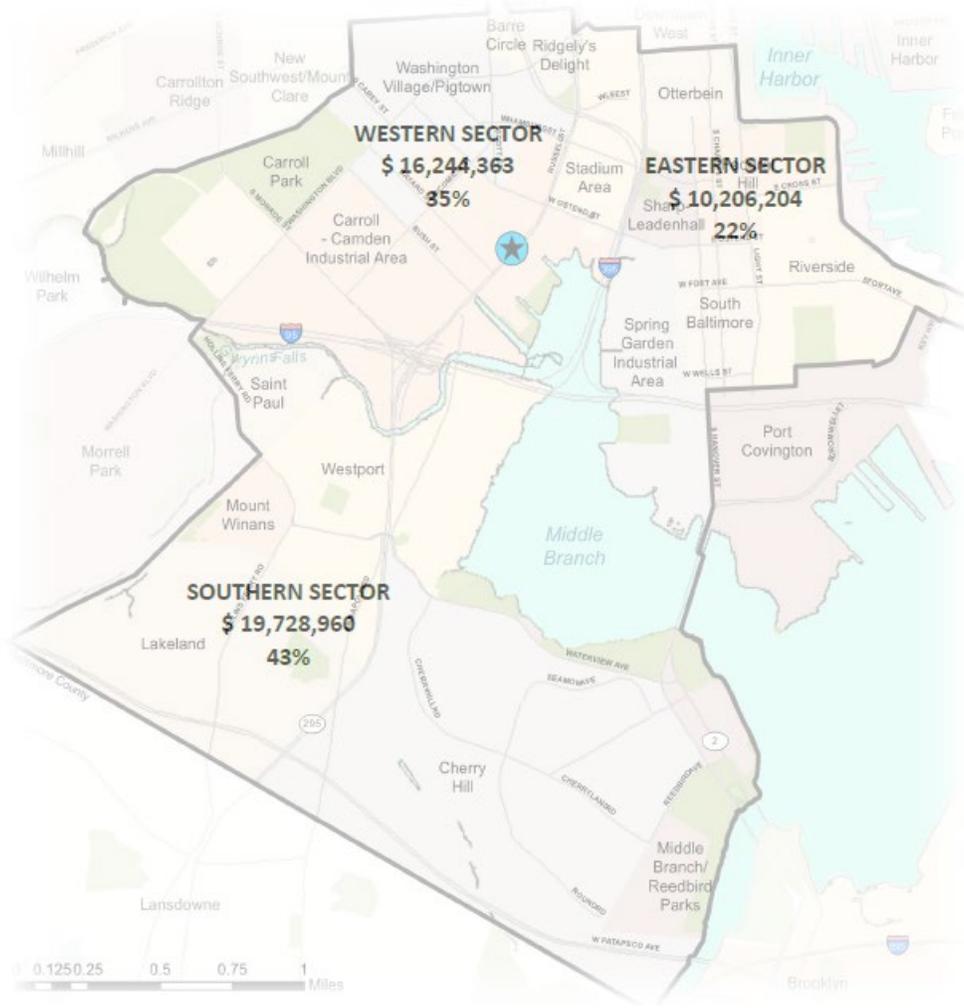
SBGP launched its current Board application cycle for three new Board members to begin serving on January 1, 2026. The application opened on July 1, 2025, and closed on August 15, 2025, with twelve applications received. After a public comment period and comprehensive review, five candidates were invited for interviews. SBGP anticipated that three candidates will be nominated for appointment at the October 15, 2025, Board meeting.

SBGP also continued exploring strategies for managing uncertainty related to federal funding and is actively diversifying its revenue sources. A key milestone last quarter was the official establishment of the South Baltimore Gateway Foundation, a new affiliated nonprofit organization, designed to serve as a fundraising vehicle. The Foundation submitted its application to the IRS for 501(c)3 status and is awaiting an IRS determination letter, which it anticipates receiving in the coming quarters.

In addition, the financial audit for FY25 was finalized, and SBGP’s independent auditors once again issued an unmodified (clean) audit opinion on the financial statements. The Single Audit for FY25 was also completed during the last quarter, however, it cannot be issued until the U.S. Office of Management and Budget (OMB) issues the 2025 Compliance Supplement for single audits, an annual guide the OMB publishes to help auditors and auditees understand the compliance requirements for federal programs.

Meanwhile, SBGP’s priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable, and well-documented. To date, SBGP has committed approximately \$45.6 million of core intergovernmental Local Impact Grant funds to projects across the District, ranging from small community grants to large capital projects. An additional \$5.8 million of projects were in development for a total mobilization of approximately \$51.4 million. Reflecting SBGP’s commitment to an equitable model of investing, approximately 78 percent of core program funding to date has been invested in low-income communities and communities of color within the District.

**SBGP Core Projects Encumbered To Date, By Sector  
as of 9/30/2025**



SBGP is pleased to share its progress and report on its activity during the first quarter of Fiscal Year 2026.

## II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and make those reports publicly available. This quarterly report also serves as an update on the FY26 SBGP Financial Plan.

### A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino

Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

## B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the last quarter, the Board held three meetings on July 16, 2025; August 20, 2025; and September 17, 2025. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on an additional step to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity. SBGP continued planning and outreach for and kicked off its current Board application cycle for one Board member to begin serving effective January 1, 2026. The application opened on July 1, 2025, and closed on August 15, 2025. SBGP received twelve applications, and the list of applicants was posted on the SBGP website for a public comment period from August 18, 2025, through August 29, 2025. The application review team began the review process during the last quarter (Board members were invited and encouraged to volunteer to help) and was very impressed with both the quantity and quality of applicants. The twelve applications were reviewed compared to the established criteria and Board composition requirements. Five of the twelve applicants were invited for interviews scheduled in September 2025. Three applicants will then be nominated for appointment to and by the SBGP Board at its October 15, 2025, meeting. A current list of SBGP Board members can always be found at <https://sbgpartnership.org/about/#board>.

## III. Program Activity

SBGP continues to work hard to improve the neighborhoods in the District. Under the SBGP Strategic Plan, SBGP tackles this work in three ways: awarding Community Grants that directly empower communities and causes in the District, providing Enhanced Services that improve quality of life in the community, and

championing major Transformational Projects to dramatically improve the District as a whole.

When SBGP was first established and started publishing these reports, they were the primary means by which SBGP’s program work was communicated. Several years later, SBGP has a comprehensive communications and outreach strategy. Sharing updates on SBGP’s program work through these quarterly reports has therefore become duplicative. Furthermore, these reports are published 30 days after the quarter end, and so some of the events reported took place up to four months ago. To stay up to date on SBGP’s current work, visit the [SBGP website](#); follow SBGP on [Facebook](#), [X](#), [Instagram](#), and [LinkedIn](#); and sign up for the [SBGP mailing list](#). In particular, see [Community Currents](#), SBGP’s quarterly newsletter highlighting work across the District during the previous quarter.

In addition, see the ‘Program Activity Map’ and ‘Summary of Projects’ exhibits for a map, list, and details of SBGP-funded projects. Additional project details, including updates on specific projects, are available upon request.

## IV. Administrative Activity

### A. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with its financial plans. SBGP began hiring for a new Senior Real Estate Development Manager and a new Enhanced Services Manager, both of which are expected to start during the upcoming quarter.

SBGP also recently completed the scoping and contracting process for its comprehensive website redevelopment project to replace its current site with a new website with accessibility integration. The kickoff of the design phase of the project is scheduled for October 2025, and SBGP plans to kick off the implementation phase of the project upon completion of the design phase.

In addition, SBGP completed its comprehensive technology roadmap informing strategic investments in its technology infrastructure and kicked off the implementation phase of the project to transition to new technology tools and solutions so that it can support its evolving business operations and processes. By integrating technology with well-defined processes, SBGP will be better positioned to serve the community effectively while also building a system that can adapt and grow alongside the organization’s needs.

### B. Finance

#### 1. Fiscal Management and Procedures

During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors.

This includes quarterly reviews of the performance of its investment in a very low risk passive ultra-short U.S. Treasury strategy.

SBGP also continued tracking the potential impact of federal uncertainty and economic forecasts. During the last quarter, SBGP continued exploring strategies for managing uncertainty related to federal funding as well as strategies for mitigating and managing risk and developing new funding streams.

Fortunately, SBGP is now diversifying its revenue streams and has begun the process of establishing an affiliated 501(c)3 nonprofit organization, as anticipated by its establishing ordinance and documents, which could serve as a fundraising vehicle. The South Baltimore Gateway Foundation filed its Articles of Incorporation and was officially established as a nonprofit organization during the last quarter. The Foundation also submitted its application to the IRS for 501(c)3 status and is awaiting an IRS determination letter, which it anticipates receiving in the coming quarters. Meanwhile, staff continued work exploring the staffing, governance, accounting, insurance, and operating costs of the 501(c)3 organization and anticipates taking additional steps to further establish the organization in the coming quarters.

## 2. FY25 Financial Audit and Single Audit

By law, SBGP is required to conduct an annual financial audit. Since SBGP expended \$750,000 or more in federal award funds during FY25, it was also required to conduct a Single Audit. Therefore, SBGP engaged SB & Company, LLC, a City-certified MBE accounting firm with significant government and nonprofit audit experience, to provide independent audit services for fiscal year 2025. The financial audit for FY25 was completed during the last quarter, and the independent auditors issued an unmodified (clean) audit opinion on the financial statements, did not discover any instances of fraud or material weakness in internal controls, received full cooperation from management, and assessed the control environment to be effective in all areas.

Moreover, the audit confirmed that SBGP has continued to mobilize its program funding efficiently and effectively. As the audit states: “The pace of program expenditures continued to increase in fiscal year 2025, with total expenditures increasing by nearly 38 percent in comparison to fiscal year 2024.”

The Single Audit for FY25 was also completed during the last quarter, however, it cannot be issued until the U.S. Office of Management and Budget (OMB) issues the 2025 Compliance Supplement for single audits, an annual guide the OMB publishes to help auditors and auditees understand the compliance requirements for federal programs. The independent auditors are prepared to issue the Single Audit for FY25 as soon as the 2025 Compliance Supplement is published.

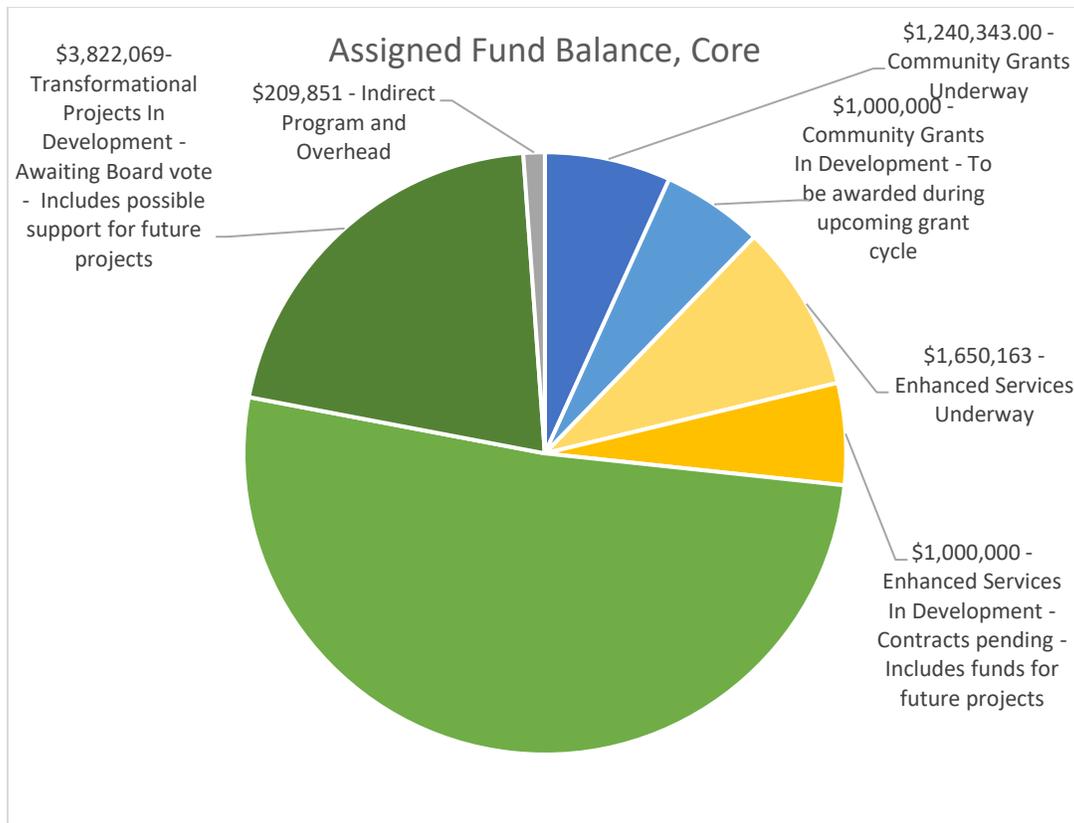
See the ‘Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2025’ exhibit for the audited financial statements and audit report, which is also posted on the SBGP website and thereby made available to the general public.

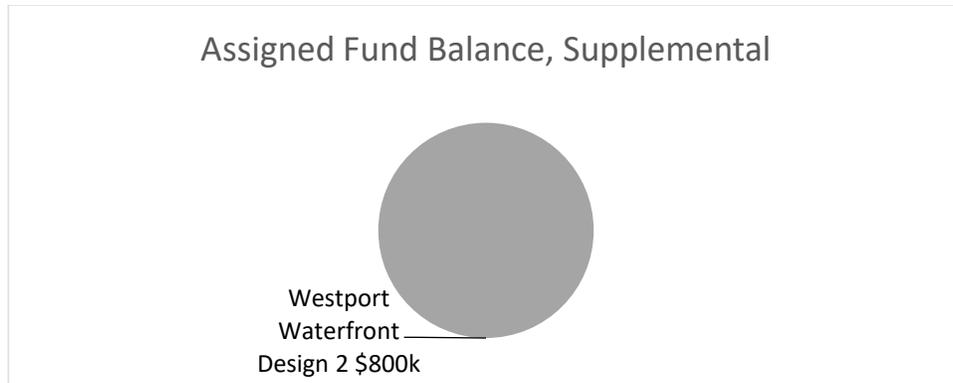
### 3. Update on the FY26 Financial Plan

The FY26 budgeted revenues are somewhat conservative compared to actual FY25 revenues. As a result, and as with prior years, the SBGP staff, Finance Committee, and Board will monitor SBGP’s performance monthly and consider any potential budget revisions as needed.

(SBGP submitted its FY26 Financial Plan to its assigned liaison in the Department of Planning on April 28, 2025, for submission to the Board of Estimates. Board of Estimates approval is still pending. Board of Estimates approval is also still pending for the FY25 Financial Plan, which SBGP submitted to its assigned liaison in the Department of Planning on April 29, 2024, for submission to the Board of Estimates.)

Consistent with its current, somewhat conservative financial plan, revenues were ahead of budget and expenses were under budget as of September 30, 2025. SBGP has budgeted/allocated its planned revenues for the remainder of FY26 and remains committed to expending those funds according to its financial plans and investing in its communities. As of September 30, 2025, SBGP had \$19,122,192 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. Total Assets do not yet include \$10,787,794 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the grants are satisfied or as expenditures are incurred. For more details, see the ‘Assigned Fund Balance’ chart/s below.





As previously explained, many projects take a year or more to complete. For example, Community Grants generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. As a result, not all funds assigned in a given fiscal year will be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

SBGP therefore undertook a review of its cash management strategy and invested in a very low risk passive ultra-short U.S. Treasury strategy. It is worth noting that investments are stated at fair market value, which will fluctuate monthly due to market activity. In addition, although the investments themselves are very low risk, periodic losses may need to be reported from time to time due to the timing of SBGP's investment, buying into the coupon rate, and market volatility. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

See the 'Update on the FY26 Financial Plan' exhibit for the financial statements for SBGP as of and for the month and three months ended September 30, 2025.

### C. Compliance and Evaluation

#### 1. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards local businesses, non-profits, and other Impact Investments. Of \$2.0 million in expenditures in FY26 to date, approximately 56 percent constitute Impact Investments of one form or another. Approximately 84 percent of these Impact Investments went to city-based vendors, 93 percent went to nonprofit vendors, seven percent went to other impact investments such as small businesses, and nine percent went to minority and women's business enterprises.

Pending Board of Estimates approval of SBGP's FY26 Financial Plan, the organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in August 2025 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. SBGP is proceeding with the budget and proposed MBE/WBE goals in good faith since it did not formally receive goals or other guidance from the MWBOO and the fiscal year is underway.

Following the end of FY25, SBGP finalized and submitted documentation of its compliance with its organizational MBE/WBE participation goals for FY25. (Since SBGP did not formally receive goals or other guidance from the MWBOO, SBGP proceeded with the budget and proposed MBE/WBE goals in good faith.) SBGP is proud to report that the organization not only satisfied but exceeded those goals.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

SBGP provides proposed goals and deadlines for responses to the MWBOO. While the MWBOO occasionally provides goals or acknowledges SBGP's correspondence and submissions, it has not been providing consistent responses or guidance. SBGP has therefore been proceeding with projects as proposed in its MWBOO submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline as well as how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary as MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

## 2. Program Tracking and Evaluation

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP tracks and evaluates program activity.

See the ‘Program Activity Map’ and ‘Summary of Projects’ exhibits for a map, list, and details of SBGP-funded projects. Additional project details, including updates on specific projects, are available upon request.

## V. Exhibits

- A. Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2025
- B. Update on the FY26 Financial Plan (Financial Statements as of and For the Month and Three Months Ended September 30, 2025)
- C. Impact Investments Report
- D. Program Activity Map
- E. Summary of Projects

Exhibit A. Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2025

**SOUTH BALTIMORE GATEWAY COMMUNITY  
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Financial Statements Together with  
Report of Independent Public Accountants**

**For the Year Ended June 30, 2025**

**SOUTH BALTIMORE GATEWAY COMMUNITY  
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Financial Statements Together with  
Report of Independent Public Accountants**

**JUNE 30, 2025**

**CONTENTS**

<b>REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON THE AUDIT OF THE FINANCIAL STATEMENTS</b>	<b>1</b>
<b>MANAGEMENT’S DISCUSSION AND ANALYSIS</b>	<b>4</b>
<b>FINANCIAL STATEMENTS</b>	
Balance Sheet – Governmental Funds	8
Statement of Revenue, Expenditures, and Change in Fund Balance – Governmental Funds	9
Notes to the Financial Statements	10



## **REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON THE AUDIT OF THE FINANCIAL STATEMENTS**

To the Board of Directors of  
The South Baltimore Gateway Community  
Impact District Management Authority

### ***Opinion***

We have audited the accompanying financial statements of the South Baltimore Gateway Community Impact District Management Authority (the Partnership), which comprise the balance sheet as of June 30, 2025, and the related statement of revenue, expenditures, and change in fund balance for the year then ended, and the related notes to the financial statements.

In our opinion, the accompanying financial statements present fairly, in all material respects, the balance sheet of the Partnership as of June 30, 2025, and the respective change in its fund balance for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Basis for Opinion***

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Partnership and to meet our ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### ***Responsibilities of Management for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership's ability to continue as a going concern for one year after the date the financial statements are available to be issued.



### ***Auditor's Responsibility for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Partnership's internal controls. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership's ability to continue as a going concern one year after the issuance date or the date the financial statements are available for issuance.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal controls-related matters that we identified during the audit.



***Other Matters***

*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Owings Mills, Maryland  
September 26, 2025

*SB + Company, LLC*

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY****Management’s Discussion and Analysis  
June 30, 2025****Overview of the Financial Statements and Financial Analysis**

The following is a discussion and analysis of the financial performance of the South Baltimore Gateway Community Impact District Management Authority DBA the South Baltimore Gateway Partnership (the Partnership) for the fiscal years ended June 30, 2025 and 2024, for comparative purposes. The Partnership is considered a governmental body, and the Partnership’s financial statements are presented in a manner similar to governmental funds. The governmental fund information presented for the Partnership closely reflects information presented for governmental activities in government-wide financial statements; therefore, no reconciliation is presented. The financial statements and accompanying notes should be read in conjunction with this discussion.

**2025 Financial Highlights**

- The Partnership’s total fund balance increased \$2,412,341, as revenue exceeded expenditures. This was due to the fact that many Partnership projects take more than one fiscal year to complete. Since many projects take a year or more to complete, not all funds assigned in a given fiscal year will be spent within that year. SBGP has allocated all fiscal year 2025 funds and remains committed to expending funds according to its financial plans and investing in its communities. In addition, the fiscal year 2025 budget was relatively conservative compared to actual fiscal year 2023 and 2024 revenues. As a result and as with prior years, the Partnership monitored performance monthly and based on updated revenue projections authorized additional expenditures towards the end of the fiscal year. As a result, funds programmed towards the end of the fiscal year were not likely to have actually been expended by the end of the year.
- All of the Partnership’s fund balance is assigned to programs or otherwise committed.
- The pace of program expenditures continued to increase in fiscal year 2025, with total expenditures increasing by nearly 38 percent in comparison to fiscal year 2024.
- The assets of the Partnership exceeded its liabilities at the close of the most recent fiscal year by \$20,221,838 (fund balance). Of this amount, \$18,620,147 represents assigned fund balance, \$1,500,000 represents committed fund balance, and \$101,691 represents restricted fund balance.
- The Partnership successfully completed its third Single Audit for fiscal year 2025 with no findings.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Management’s Discussion and Analysis  
June 30, 2025**

**Balance Sheet**

Fund balance over time may serve as a useful indicator of a government’s financial position. In the case of the Partnership, assets exceeded liabilities by \$20,221,838 at the close of the most recent fiscal year.

In fiscal year 2025, the Partnership programmed and began to expend its fiscal year 2025 funds as well as continued to expend programmed but unspent funds from prior fiscal years, with the pace of program implementation and expenditures continuing to increase. While gross assets increased in fiscal year 2025, approximately 96 percent of those gross assets were assigned to projects or otherwise committed (see Balance Sheet below) and so can be expected to be expended as those projects are implemented. The remaining approximately four percent represents liabilities, which by definition cannot be assigned or committed. Meanwhile, 100 percent of the net assets (fund balance) were assigned, committed, or restricted.

During fiscal year 2025, the timelines for project completions varied considerably across the Partnership’s program areas due to the variable nature of the projects being undertaken. While some of the Partnership’s projects (such as many Enhanced Services) take less than one fiscal year to complete, others do not. Community Grants, for example, generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. Therefore, not all funds assigned in a given fiscal year are likely to be spent within that year. This, combined with the fact that revenues have generally increased over time, has resulted in the Partnership’s Fund Balance.

Furthermore, the fiscal year 2025 budget was relatively conservative compared to actual fiscal year 2023 and 2024 revenues. As a result and as with prior years, the Partnership monitored performance monthly and based on updated revenue projections authorized additional expenditures towards the end of the fiscal year. As a result, funds programmed towards the end of the fiscal year were not likely to have actually been expended by the end of the year. There is no reason to believe these funds will not be spent down in a manner consistent with their intended use.

	<b>2025</b>	<b>2024</b>
Total Assets	<u>\$ 21,005,528</u>	<u>\$ 18,771,515</u>
Total Liabilities	<u>783,690</u>	<u>962,018</u>
<b>Fund Balance</b>	<u><b>\$ 20,221,838</b></u>	<u><b>\$ 17,809,497</b></u>

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Management’s Discussion and Analysis  
June 30, 2025**

**Statement of Revenue, Expenditures and Change in Fund Balance**

The Statement of Revenue, Expenditures and Change in Fund Balance presents revenue and expenditures, and their effect on fund balance. Revenue consists primarily of “core” intergovernmental Local Impact Grant revenue and other “supplemental” funds such as grants received from third parties. Supplemental revenue grew significantly compared to fiscal year 2025 and is anticipated to grow significantly in future years. Expenditures consist of program and administrative activity.

	<u>2025</u>	<u>2024</u>
<b>Revenue</b>		
Operating	\$ 21,031,628	\$ 12,422,050
Non-operating	846,672	662,127
<b>Total Revenue</b>	<u>21,878,300</u>	<u>13,084,177</u>
 Expenditures	 <u>19,465,959</u>	 <u>14,074,833</u>
 Change in fund balance	 2,412,341	 (990,656)
Fund balance, beginning of period	17,809,497	18,800,153
<b>Fund Balance, End of Period</b>	<u><u>\$ 20,221,838</u></u>	<u><u>\$ 17,809,497</u></u>

Revenue increased by \$8,794,123 in comparison to fiscal year 2024, which was attributable primarily to increased supplemental grant funding.

Expenditures increased by \$5,391,126 in comparison to fiscal year 2024 as program implementation and expenditures continued to increase significantly. Accelerating program expenditures were due to the Partnership completing projects from prior years and implementing projects funded with supplemental grant funds. In fiscal year 2025, the Partnership expended more than \$750,000 in federal funds, and so successfully completed a federal Single Audit with no findings.

Revenue exceeded expenditures due to the Partnership’s conservative financial planning combined with the fact that many Partnership projects take more than one fiscal year to complete. SBGP has allocated all fiscal year 2025 funds and remains committed to expending funds according to its financial plans and investing in its communities.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY****Management’s Discussion and Analysis  
June 30, 2025****Economic Outlook**

The state law authorizing the City to establish the Partnership specifies that starting in fiscal year 2018, the Partnership shall receive not less than 50% of the Local Impact Grants from video lottery proceeds designated for Baltimore City. Absent a change of legislation, this allocation of funds will remain unchanged.

Because the three central Maryland casinos have the potential to cannibalize users from one another, the public revenues from all three casinos are pooled. This reduces the risk of a future decrease in revenue due to competition among casinos.

The Partnership’s initial projections for fiscal year 2025 Local Impact Grant revenues suggested that the Partnership would receive \$8.0 million in core funding, and this number formed the basis for the Partnership’s budget. As it became clear that revenues were growing over the course of fiscal year 2025, the Partnership’s Board authorized additional spending, and the Partnership then moved quickly to put these unanticipated funds into productive use. The Partnership’s actual operating revenue for fiscal year 2025 was \$21.0 million, including \$8.6 million of core intergovernmental Local Impact Grant revenue and \$12.5 million of other supplemental grant funding.

The Partnership has budgeted for Local Impact Grant revenue of \$8.0 million for fiscal year 2026 based on projections for fiscal year 2026 and actual fiscal year 2024 and 2025 Local Impact Grant revenues. The Partnership’s Board will monitor the budget and performance monthly.

In addition, in order to leverage the dedicated stream of Local Impact Grant revenues that it receives, the Partnership has been increasing the pace at which it applies for supplemental grant funding from third parties. The Partnership hired a full-time Development Director in fiscal year 2025 to seek supplemental funds, and established an affiliated account at the Baltimore Community Foundation (BCF) to provide a suitable nonprofit vehicle for receiving and distributing donated funds. The Partnership also recently began the process of establishing an affiliated 501(c)(3) organization, the South Baltimore Gateway Foundation (SBGF), as originally contemplated in its establishing ordinance. SBGF will also serve as a fundraising vehicle, and expects to be granted 501(c)(3) status in fiscal year 2026. Because BCF and SBGF are both legally separate organizations, any grants or donations made to them will not appear on the Partnership’s books unless or until those funds are transferred to the Partnership. However, in order to maintain appropriate transparency about the sources and uses of those funds, the Partnership has provided regular public updates in its quarterly reports, and will continue to do so.

While grants and donations are likely to vary over time, the Partnership expects to bring in supplemental funding that periodically matches or exceeds the rate at which Local Impact Grant revenue is received. The Partnership has continued to develop additional budgeting and reporting techniques to help the general public distinguish Local Impact Grant expenditures from supplemental expenditures.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Balance Sheet – Governmental Funds  
As of June 30, 2025**

**ASSETS**

**Assets**

Cash and cash equivalents	\$ 11,571,871
Investments	8,696,836
Interest income receivable	28,399
Due from the state	698,015
Prepaid expenses	10,407
<b>Total Assets</b>	<b>\$ 21,005,528</b>

**LIABILITIES AND FUND BALANCE**

**Liabilities**

Accounts payable and accrued expenses	\$ 544,796
Deferred revenue	238,894
<b>Total Liabilities</b>	<b>783,690</b>

**Fund Balance**

Committed	1,500,000
Assigned	18,620,147
Restricted	101,691
<b>Total Fund Balance</b>	<b>20,221,838</b>
<b>Total Liabilities and Fund Balance</b>	<b>\$ 21,005,528</b>

The accompanying notes are an integral part of this balance sheet.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Statement of Revenue, Expenditures, and Change in Fund Balance – Governmental Funds  
For the Year Ended June 30, 2025**

**Operating Revenue**

Local impact grant funding	\$ 8,553,453
Supplemental grants	12,478,175
<b>Total Operating Revenue</b>	<b><u>21,031,628</u></b>

**Operating Expenditures**

Transformational project supplemental	11,557,840
Enhanced services	2,714,601
Transformational project	2,035,540
Grant expense	1,851,919
Payroll	835,090
Operations	169,797
Professional fees	110,509
Facilities and equipment	104,774
Other expenses	64,571
Fundraising	11,539
Travel and meetings	9,779
<b>Total Operating Expenditures</b>	<b><u>19,465,959</u></b>
<b>Operating Income, Net</b>	<b><u>1,565,669</u></b>

**Non-Operating Revenue**

Investment income, net	827,011
Other income	19,661
<b>Total Non-Operating Revenue</b>	<b><u>846,672</u></b>

Change in fund balance	2,412,341
Fund balance, beginning of year	17,809,497
<b>Fund Balance, End of Year</b>	<b><u>\$ 20,221,838</u></b>

The accompanying notes are an integral part of this financial statement.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY****Notes to the Financial Statements  
June 30, 2025****1. PARTNERSHIP****Authorizing Legislation**

The South Baltimore Gateway Partnership (the Partnership) was established by law on September 12, 2016 as the South Baltimore Gateway Community Impact District Management Authority and is codified in the Baltimore City Code, Article 14 Section 19-4. Though neither an agency of city nor state government, the Partnership is established as a governmental body to the greatest extent allowable by law. The Partnership implements the South Baltimore Gateway Master Plan, and under the Partnership's current strategic plan its main areas of focus are community development and revitalization, environmental sustainability, and health and wellness. The Partnership is funded by the Local Impact Grants generated by the three casinos in central Maryland: Horseshoe Casino, Maryland Live, and MGM Grand National Harbor. Under state law, not less than 50% of the Local Impact Grants that had previously been designated for the City of Baltimore has been reallocated for direct use by the Partnership.

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES****Basis of Accounting and Measurement Focus**

The Partnership's activities are accounted for using the modified accrual basis of accounting and the current financial resources measurement focus. Under the modified accrual basis of accounting, revenue is recognized when susceptible to accrual (that is, when they become both measurable and available). "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period, considered by the Partnership to be one year. Expenditures are recorded when the related liabilities are incurred. The Partnership's financial statements are presented on a modified accrual basis; therefore, separate entity-wide statements are not presented.

**Use of Estimates**

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingencies as of the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates and assumptions.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements  
June 30, 2025**

**2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

**Deferred Revenue**

Deferred revenue represents funds received in advance on a grant prior to incurring allowable expenses. Revenue from such grants is recognized only to the extent of actual expenses incurred in compliance with those grants.

**Fund Balance**

In the fund financial statements, fund balances are classified in the following categories:

*Committed*

This category includes amounts constrained for a specific purpose by the Board using its highest level of decision-making authority prior to year-end. As of June 30, 2025, the Partnership had \$1,500,000 as committed to serve as emergency reserves for future years to protect against potential funding fluctuations.

*Assigned*

This category includes amounts constrained by the intent to be used for a specific purpose by the Partnership. As of June 30, 2025, the Partnership had \$18,620,147 as assigned for the Partnership's commitments to program work, including projects underway and in development.

*Restricted*

This category includes amounts constrained by the intent to be used for a specific purpose by external grantors. As of June 30, 2025, the Partnership had \$101,691 as restricted for the Partnership's wetlands maintenance endowment fund.

*Unassigned*

This category includes amounts not constrained by the Partnership prior to year-end. As of June 30, 2025, the Partnership did not have any unassigned fund balance as a result of the Partnership having a plan for the use of all available funds.

**Revenue and Expenses**

Revenue consists of intergovernmental Local Impact Grant (LIG) revenue from the State of Maryland, direct federal funds, investment income, and interest earned on the value of the Partnership's deposit accounts. The Partnership also received supplemental grant funding which includes significant federal grants. Expenditures consist of program and administrative expenses.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements  
June 30, 2025**

**3. CASH DEPOSITS WITH FINANCIAL INSTITUTIONS**

The Partnership's cash and cash equivalents are considered to be cash and short-term investments with original maturities of three months or less from the date of acquisition. As of June 30, 2025, cash equivalents consisted of money market funds.

*Custodial credit risk-deposits*

In the case of deposits, this is the risk that in the event of a bank failure, the Partnership's deposits may not be recoverable. As of June 30, 2025, the carrying amount of the Partnership's deposits was \$11,571,871 and the bank balance was \$11,575,295.

**4. INVESTMENTS**

Accounting principles generally accepted in the United States of America establish a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1) and the lowest priority to unobservable inputs (Level 3). The three levels of the fair value hierarchy under accounting principles generally accepted in the United States of America are described below:

Level 1 Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets that the entity has the ability to access.

Level 2 Inputs to the valuation methodology include:

- Quoted prices for similar assets or liabilities in active markets;
- Quoted prices for identical or similar assets or liabilities in inactive markets;
- Inputs other than quoted prices that are observable for the asset or liability; and
- Inputs that are derived principally from or corroborated by observable market data by correlation or other means.

If the asset or liability has a specified (contractual) term, the Level 2 input must be observable for substantially the full term of the asset or liability.

Level 3 Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

The asset's or liability's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. Valuation techniques used need to maximize the use of observable inputs and minimize the use of unobservable inputs.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements  
June 30, 2025**

**4. INVESTMENTS (continued)**

As of June 30, 2025, investments consisted of mutual funds and fixed income funds. Mutual funds and fixed income funds are valued at the fair value of the investments based on the price per the active market on which the securities are traded and are rendered Level 1.

As of June 30, 2025, investments consisted of the following:

	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
Money market	\$ 101,690	\$ -	\$ -	\$ 101,690
Mutual funds	705,962	-	-	705,962
Fixed income	7,889,184	-	-	7,889,184
<b>Total</b>	<b><u>\$ 8,696,836</u></b>	<b><u>\$ -</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 8,696,836</u></b>

*Custodial credit risk* is the risk that, in the event of a failure of the counterparty, the Partnership would not be able to recover the value of its deposits, investments, or collateral securities that were in the possession of an outside party. Investment securities are exposed to custodial credit risk if they are uninsured or not registered in the name of the Partnership and are held by either the counterparty or the counterparty's trust department or agent, but not in the Partnership's name.

*Interest rate risk* is the risk that changes in interest rates will adversely affect the value of an investment. The Partnership manages its exposure to declines in fair value by limiting investments to short-term and government issued fixed income securities.

*Credit risk* is the risk associated with an issuer of an investment who may not fulfill its obligation to the holder of the investment. The Partnership's investments in fixed income funds are rated AA+.

*Concentration of credit risk* is the risk of loss attributed to the magnitude of the Partnership's investment in a single issuer. The Partnership's investments are managed by a single fund manager. The concentrations of investments are determined by the management of the Partnership.

**5. DUE FROM THE STATE**

Due from the state represents the amount of intergovernmental LIG revenue held by the state that has not yet been remitted to the Partnership. As of June 30, 2025, \$698,015 remained due from the state. This amount was collected subsequent to year end.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements  
June 30, 2025**

**6. ENDOWMENT NET ASSETS**

During fiscal year 2025, the Partnership received funds to establish an endowment with the purpose of supporting the long-term maintenance of the wetland projects.

The Board of Directors of the Partnership has interpreted the State of Maryland's enacted version of Uniform Prudent Management of Institutional Funds Act (UPMIFA) as requiring the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds, absent explicit donor stipulations to the contrary. As a result of this interpretation, the Partnership classifies as net assets with donor restrictions: (a) the original value of gifts donated to the endowment; and (b) the original value of subsequent gifts donated to the endowment. The remaining portion of the donor-restricted endowment fund is classified in net assets with donor restrictions until those amounts are appropriated for expenditure by the Partnership in a manner consistent with the standard of prudence prescribed by UPMIFA.

In accordance with UPMIFA, the Partnership considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds:

- a. The duration and preservation of the fund;
- b. The purposes of the Partnership and the donor-restricted endowment fund;
- c. General economic conditions;
- d. The possible effects of inflation and deflation;
- e. The expected total return from income and the appreciation or depreciation of investments;
- f. Other resources of the Partnership; and
- g. The investment policies of the Partnership.

From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor or UPMIFA requires the Partnership to retain as a fund of perpetual duration. Deficiencies of this nature are reported in net assets with donor restrictions. There were no such deficiencies as of June 30, 2025.

The Partnership is in the process of establishing an endowment policy.

For the year ended June 30, 2025, changes in the endowment net assets were as follows:

	<b><u>With Donor Restrictions</u></b>
Endowment Net Assets, June 30, 2024	\$ -
Contributions	100,000
Investment income, net	1,691
Appropriation of endowment funds	-
<b>Endowment Net Assets, June 30, 2025</b>	<b><u><u>\$ 101,691</u></u></b>

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT  
MANAGEMENT AUTHORITY****Notes to the Financial Statements  
June 30, 2025****7. COMMITMENTS AND CONTINGENCIES**

Supplemental grant funds that have been awarded but not yet recognized as revenue are considered commitments and will be recorded as revenue once the conditions of the grants are satisfied or as expenditures are incurred. Remaining payments, subject to the Partnership's third-party grantees meeting specific conditions, are not expensed until the conditions of the grants are met.

Reimbursed costs under the Partnership's government awards are subject to final determination of allowability by the government agency. Certain expenses of these funds are subject to audit by the Grantor, and to the extent an audit determines any expenses were disallowed, the amount is subject to refund to the Grantor. Management does not believe any refund, if required, would be material to the financial statements as a whole.

**8. CONCENTRATIONS OF REVENUE AND SUPPORT RISK**

During the year ended June 30, 2025, the Partnership received \$8,553,453, from the LIG Funding, which is approximately 41% of its total revenue and support.

**9. RISKS AND UNCERTAINTIES**

The Partnership invests in various investment securities. Investment securities are exposed to various risks, such as interest rate, market and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term due to market activity, and that such changes could materially affect the balances and the amounts reported in the accompanying balance sheet. However, since the Partnership is invested in a 'Passive Ultra-Short U.S. Treasury' strategy and plans to hold the investments to maturity, the Partnership has every reason to expect a positive rate of return.

Exhibit B. Update on the FY26 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT  
DISTRICT MANAGEMENT AUTHORITY**  
Financial Statements  
As of and For the Month and Three Months Ended September 30, 2025

SBGP Quarterly Report (Q1 FY26, July–Sept. 2025) 29  
**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY**  
**STATEMENT OF FINANCIAL POSITION**  
**As of September 30, 2025**

**ASSETS**

Current Assets	
Cash and Cash Equivalents	\$ 15,365,563
Donor Advised Funds <sup>9</sup>	132,900
Committed Funds	402,000
Due from State <sup>1</sup>	663,704
Accounts Receivable <sup>7</sup>	29,259
Prepaid Expense	10,407
Total Current Assets	16,603,833
Investments <sup>6</sup>	8,657,099
Total Assets <sup>2</sup>	\$ 25,260,932

**LIABILITIES AND NET ASSETS**

Current Liabilities	
Accounts Payable	\$ 509,538
PTO Liability	156,734
Deferred Revenue <sup>7</sup>	3,570,468
Total Current Liabilities	4,236,740
Fund Balance	
Committed – Emergency Reserve <sup>3</sup>	1,500,000
Committed – Endowment Funds <sup>8</sup>	102,000
Committed – Baltimore County Endowment Funds <sup>8</sup>	300,000
Assigned <sup>4</sup>	19,122,192
Unassigned <sup>5</sup>	-
Total Fund Balance	21,024,192
Total Liabilities and Fund Balance	\$ 25,260,932

**Footnotes:**

1. Due from State for September 2025 revenue.
2. Total Assets of \$25,260,932 includes an Intergovernmental Revenue Receivable of \$663,704 and Investments of \$8,657,099. \$19,122,192 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead, \$402,000 is restricted for Endowment Funds, and \$1,500,000 is committed by the Board to serve as emergency reserves. Total Assets do not include \$10,787,794 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the grants are satisfied or as expenditures are incurred.
3. Committed fund balance includes \$1,500,000 that serves as an emergency reserve. SBGP has increased its target reserve to approximately \$2.1 million, which would cover core overhead and program expenses for approximately three months. SBGP will reserve approximately \$200,000 per year starting in FY 2027 until the target reserve has been met as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until at least FY 2029 to reach the increased target reserve.
4. Assigned fund balance includes \$18,322,192 for work funded with core casino Local Impact Grants and \$800,000 for work funded with other supplemental sources. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services. Encumbrances include Transformational Projects totaling \$9,399,766; \$3,822,069 for Transformational Projects in development; \$800,000 for Supplemental Transformation Projects; Enhanced Services totaling \$1,650,163; \$1,000,000 for Enhanced Services in development; Community Grants totaling \$1,240,343; \$1,000,000 for Community Grants in development and \$209,851 for overhead expenses. For more details, see the 'Assigned Fund Balance' chart/s included with these reports.
5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.
6. SBGP is invested in a low risk, passive ultra-short U.S. Treasury strategy. Investments are stated at fair market value. Fair market value of the portfolio will fluctuate monthly due to market activity, however, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
7. Due for supplemental grants and other miscellaneous receivables.
8. Includes endowment funds for the long-term maintenance of wetlands.
9. SBGP funds in its South Baltimore Gateway Partnership Fund with the Baltimore Community Foundation. For Managerial and tracking purposes we are including these funds in this report, however, they will not appear on the audited statements due to GAAP reporting guidelines.
10. Grant funds received on an advance basis will be recognized as revenue once the actual expenses are incurred.

**No attest assurance is provided.**

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY  
STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL  
For the Month and Three Months Ended  
September 30, 2025

	Month of September 2025	Three Months Ended September 2025	% to Total Expenses	Approved Budget FY26 <sup>18</sup>	% to Total Expenses	Variance to Approved Budget FY26
<b>REVENUES</b>						
Intergovernmental Revenue (Local Impact Funding)	\$ 663,704.00	\$ 2,138,862		\$ 8,000,000		\$ 138,862
Investment (Loss) Income, net <sup>16</sup>	28,349	55,989		258,107		(8,538)
Interest Income <sup>1</sup>	34,495	127,082		158,590		87,435
Administrative Fees <sup>17</sup>	99,340	99,340		224,723		43,159
Endowment Income	300,000	300,000		-		300,000
Other Grants	-	-		28,083,510		(7,020,878)
Contributions and Donations	-	-		18,700,000		(4,675,000)
Donor Advised Funds <sup>20</sup>	-	-		-		-
Baltimore DPW for Site 5a <sup>18</sup>	-	-		-		-
MHH Resiliency PH 1 FEMA <sup>19</sup>	-	-		-		-
NOAA, Patapsco <sup>22</sup>	-	9,465		-		9,465
NFWF Hanover St. Wetlands <sup>25</sup>	-	-		-		-
NFWF Smith Cove Wetlands <sup>25</sup>	-	54,002		-		54,002
MD BRNI for MHH Shoreline and Westport WF Park <sup>21</sup>	89,368	338,245		-		338,245
State of MD FY25 Operating Grant <sup>24</sup>	-	-		-		-
Total Revenues	1,215,256	3,122,985		55,424,930		(10,733,248)
<b>PROGRAM EXPENSES</b>						
Community Grants <sup>2</sup>	278,228	368,311		1,026,954		(111,573)
Salaries and Benefits <sup>5</sup>	37,154	105,990		607,934		45,994
Other Program Expenses <sup>6</sup>	24	71		88,897		22,153
Enhanced Services <sup>3</sup>	261,379	621,830		1,540,431		(236,722)
Salaries and Benefits <sup>5</sup>	23,762	65,187		445,622		46,219
Other Program Expenses <sup>6</sup>	47	47		11,700		2,878
Transformational Projects <sup>4</sup>	139,935	219,037		49,235,559		12,089,853
Transformational Projects Baltimore DPW for Site 5a <sup>18</sup>	-	-		-		-
Transformational Projects NOAA, Patapsco <sup>22</sup>	-	9,465		-		(9,465)
Transformational Projects MHH Resiliency PH 1 FEMAMDEM <sup>19</sup>	-	-		-		-
Transformational Projects NFWF Hanover St. Wetlands <sup>25</sup>	-	-		-		-
Transformational Projects NFWF Smith Cove Wetlands <sup>25</sup>	-	54,002		-		(54,002)
Transformational Projects MD BRNI for MHH Shoreline and Westport WF Park <sup>21</sup>	89,368	338,245		-		(338,245)
State of MD FY25 Operating Grant <sup>24</sup>	-	-		-		-
Salaries and Benefits <sup>5</sup>	33,511	98,308		790,294		99,266
Other Program Expenses <sup>6</sup>	4,336	9,271		376,059		84,744
Discretionary Insurance Fund <sup>20</sup>	-	2,493		5,000		(1,243)
Total Program Expenses	867,744	1,892,257	78%	54,128,450	98%	11,639,856
Net Revenue after Program Expenses	347,512	1,230,728		1,296,480		906,608
<b>OVERHEAD EXPENSES</b>						
Accounting <sup>7</sup>	7,866	25,324		75,000		(12,824)
Audit Fee <sup>8</sup>	-	11,300		19,000		(8,133)
Bank Fees	676	5,305		25,000		(1,138)
Business Meals and Entertainment	901	2,002		15,400		565
Equipment	2,117	2,117		20,000		1,216
Fundraising <sup>27</sup>	8,111	9,620		48,221		(1,583)
Insurance <sup>10</sup>	4,485	23,881		45,000		(16,381)
Legal Fees	-	-		15,000		2,500
Marketing and Communications	9	71		8,006		1,263
Miscellaneous	1,188	1,290		65,604		9,644
Printing and Copying	-	-		1,000		167
Professional Services <sup>11</sup>	6,128	8,576		128,000		12,757
Rent and Utilities <sup>11</sup>	-	23,871		96,436		(7,798)
Salaries and Staff Benefits <sup>12</sup>	74,872	318,464		439,090		(245,282)
Staff Training and Development	7,500	7,900		30,318		(2,847)
Supplies	-	850		7,500		400
Technology and Support <sup>13</sup>	69,990	98,523		235,205		(59,322)
Travel and Meetings	891	2,591		11,600		(658)
Telecommunication <sup>14</sup>	925	2,625		11,100		(775)
Total Overhead Expenses	185,629	544,310	22%	1,296,480	2%	(328,230)
Total Expenses	1,053,373	2,436,567		55,424,930		11,311,626
Change in Net Assets	161,883	686,418		-		1,234,838
Fund Balance, September 1 and June 30, 2025, respectively	20,862,309	20,337,774		20,476,697		20,476,697
Fund Balance, September 30, 2025 <sup>15</sup>	\$ 21,024,192	\$ 21,024,192		\$ 20,476,697		\$ 21,711,535

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to grants underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expended when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
- Enhanced Services include expenses related to projects underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expended when payment requests are received and payable. See Quarterly Report for additional detail.
- Transformational Projects include expenses related to projects underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expended when payment requests are received and payable. See Quarterly Report for additional detail.
- Includes salaries and benefits for program employees.
- Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
- Includes HR consultant services, website redevelopment, and 501(c)3 setup.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For audit services.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on private offices in a co-working space.
- Includes salaries and benefits for operations employees including PTO accrued for the fiscal year.
- Includes web development/maintenance, IT support, and software licensing.
- Include reimbursements for staff use of personal phones.
- \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has increased its target reserve to approximately \$2.1 million, which would cover core overhead and program expenses for approximately three months. SBGP will reserve approximately \$200,000 per year starting in FY 2027 until the target reserve has been met as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until at least FY 2029 to reach the increased target reserve. \$100,000 is committed/restricted by the Board to serve as endowment funds for the long-term maintenance of wetlands.
- YTD amount includes \$25k of unrealized gains/losses and \$31k in interest on SBGP's investment in a low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
- Grant administration fees from supplemental grants.
- Pass through grant funding from the City of Baltimore Department of Public Works (DPW) for the MB Resiliency Site 5A for the restoration of Wetlands.
- Grant funding from the Federal Emergency Management Agency (FEMA) and the Maryland Department of Emergency Management (MDEM) for Phase 1 Engineering & Design for flood resiliency and aquatic habitat mitigation.
- Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.
- Grant funding from the Maryland Department of Housing and Community Development (MD DHCD) Baltimore Regional Neighborhood Initiative (BRNI) program for the MedStar Harbor Hospital Shoreline and Westport Waterfront Park.
- Grant funding from the National Oceanic and Atmospheric Administration (NOAA) for the Patapsco Delta Sustainable Fishery and Ecosystem Resilience Project.
- Includes endowment funds for the long-term maintenance of wetlands.
- SBGP received a \$500k FY25 Operating grant from the State of Maryland for Reimagine Middle Branch.
- Grant funding from the National Fish and Wildlife Foundation (NFWF) for the restoration of the Hanover Street Wetlands and Smith Cove Wetlands.
- SBGP funds in its South Baltimore Gateway Partnership Fund with the Baltimore Community Foundation. For Managerial and tracking purposes we are including these funds in this report, however, they will not appear on the audited statements due to GAAP reporting guidelines.
- Includes promotional materials, conferences and events, other.
- Any expenses paid with supplemental revenues will not be incurred if those revenues are not received. If supplemental revenues are received, the corresponding expenses will shift from core expenses to supplemental expenses and make additional core revenues available for direct program expenses.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY  
STATEMENT OF ACTIVITIES, CORE  
For the Month and Three Months Ended  
September 30, 2025

	Month of September 2025	Three Months Ended September 2025	% to Total Expenses	Approved Budget FY26	% to Total Expenses	Variance to Approved Budget FY26
<b>REVENUES</b>						
Intergovernmental Revenue (Local Impact Funding)	\$ 663,704	\$ 2,138,862		\$ 8,000,000		\$ 138,862
Investment (Loss) Income, net <sup>15</sup>	28,349	55,989		258,107		(8,538)
Interest Income <sup>3</sup>	34,495	127,082		158,590		87,435
Administrative Fees <sup>16</sup>	99,340	99,340		-		99,340
Endowment Income	300,000	300,000		-		-
Other Grants	-	-		-		-
Contributions and Donations	-	-		-		-
Total Revenues	1,125,888	2,721,273		8,416,697		617,099
<b>PROGRAM EXPENSES</b>						
Community Grants <sup>2</sup>	278,228	368,311		1,026,954		(111,573)
Salaries and Benefits <sup>5</sup>	37,154	105,990		607,934		45,994
Other Program Expenses <sup>6</sup>	24	71		88,897		22,153
Enhanced Services <sup>3</sup>	261,379	621,830		1,540,431		(236,722)
Salaries and Benefits <sup>5</sup>	23,762	65,187		445,622		46,219
Other Program Expenses <sup>6</sup>	47	47		11,700		2,878
Transformational Projects <sup>4</sup>	139,935	219,037		2,452,049		393,975
Salaries and Benefits <sup>5</sup>	33,511	98,308		708,234		78,751
Other Program Expenses <sup>6</sup>	4,336	9,271		294,000		64,229
Discretionary Insurance Fund <sup>18</sup>	-	2,493		5,000		(1,243)
Total Program Expenses	778,376	1,490,545	73%	7,180,821	85%	304,660
Net Revenue after Program Expenses	347,512	1,230,728		1,235,876		921,759
<b>OVERHEAD EXPENSES</b>						
Accounting <sup>8</sup>	7,866	25,324		75,000		(6,574)
Audit Fee <sup>9</sup>	-	11,300		19,000		(6,550)
Bank Fees	676	5,305		25,000		945
Business Meals and Entertainment	901	2,002		15,400		1,848
Equipment	2,117	2,117		20,000		2,883
Fundraising <sup>22</sup>	8,111	9,620		48,221		2,435
Insurance <sup>10</sup>	4,485	23,881		45,000		(12,631)
Legal Fees	-	-		15,000		3,750
Marketing and Communications	9	71		8,006		1,931
Miscellaneous	1,158	1,290		65,604		15,111
Printing and Copying	-	-		1,000		250
Professional Services <sup>17</sup>	6,128	8,576		128,000		23,424
Rent and Utilities <sup>11</sup>	-	23,871		96,436		238
Salaries and Staff Benefits <sup>12</sup>	74,872	318,464		439,090		(208,692)
Staff Training and Development	7,500	7,900		30,318		(321)
Supplies	-	850		7,500		1,025
Technology and Support <sup>13</sup>	69,990	98,523		235,205		(39,722)
Travel and Meetings	891	2,591		11,600		309
Telecommunication <sup>14</sup>	925	2,625		11,100		150
Total Overhead Expenses	185,629	544,310	27%	1,296,480	15%	(220,190)
Total Expenses	964,005	2,034,855		8,477,301		84,470
Change in Net Assets Core	161,883	686,418		(60,604)		1,141,949
Change in Net Assets for Pass Through Grants	-	-		-		-
Fund Balance, September 1 and June 30, 2025, respectively	20,862,309	20,337,774		20,337,774		20,337,774
Fund Balance, September 30, 2025 <sup>7</sup>	\$ 21,024,192	\$ 21,024,192		\$ 20,337,774		\$ 21,479,723

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to grants underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
- Enhanced Services include expenses related to projects underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Transformational Projects include expenses related to projects underway that were encumbered in the current fiscal year as well as previous fiscal years. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Includes salaries and benefits for program employees.
- Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
- \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has increased its target reserve to approximately \$2.1 million, which would cover core overhead and program expenses for approximately three months. SBGP will reserve approximately \$200,000 per year starting in FY 2027 until the target reserve has been met as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until at least FY 2029 to reach the increased target reserve. \$100,000 is committed/restricted by the Board to serve as endowment funds for the long-term maintenance of wetlands.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For audit services.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on private offices in a co-working space.
- Includes salaries and benefits for operations employees including PTO accrued for the fiscal year.
- Includes web development/maintenance, IT support, and software licensing.
- Include reimbursements for staff use of personal phones.
- YTD amount includes \$25k of unrealized gains/losses and \$31k in interest on SBGP's investment in a low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
- Grant administration fees from supplemental grants.
- Includes HR consultant services, website redevelopment, and 501(c)3 setup.
- Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.
- Includes endowment funds for the long-term maintenance of wetlands.
- SBGP received a \$500k FY25 Operating grant from the State of Maryland for Reimagine Middle Branch.
- SBGP funds in its South Baltimore Gateway Partnership Fund with the Baltimore Community Foundation. For Managerial and tracking purposes we are including these funds in this report, however, they will not appear on the audited statements due to GAAP reporting guidelines.
- Includes promotional materials, conferences and events, other.

No attest assurance is provided.

Exhibit C. Impact Investments Report

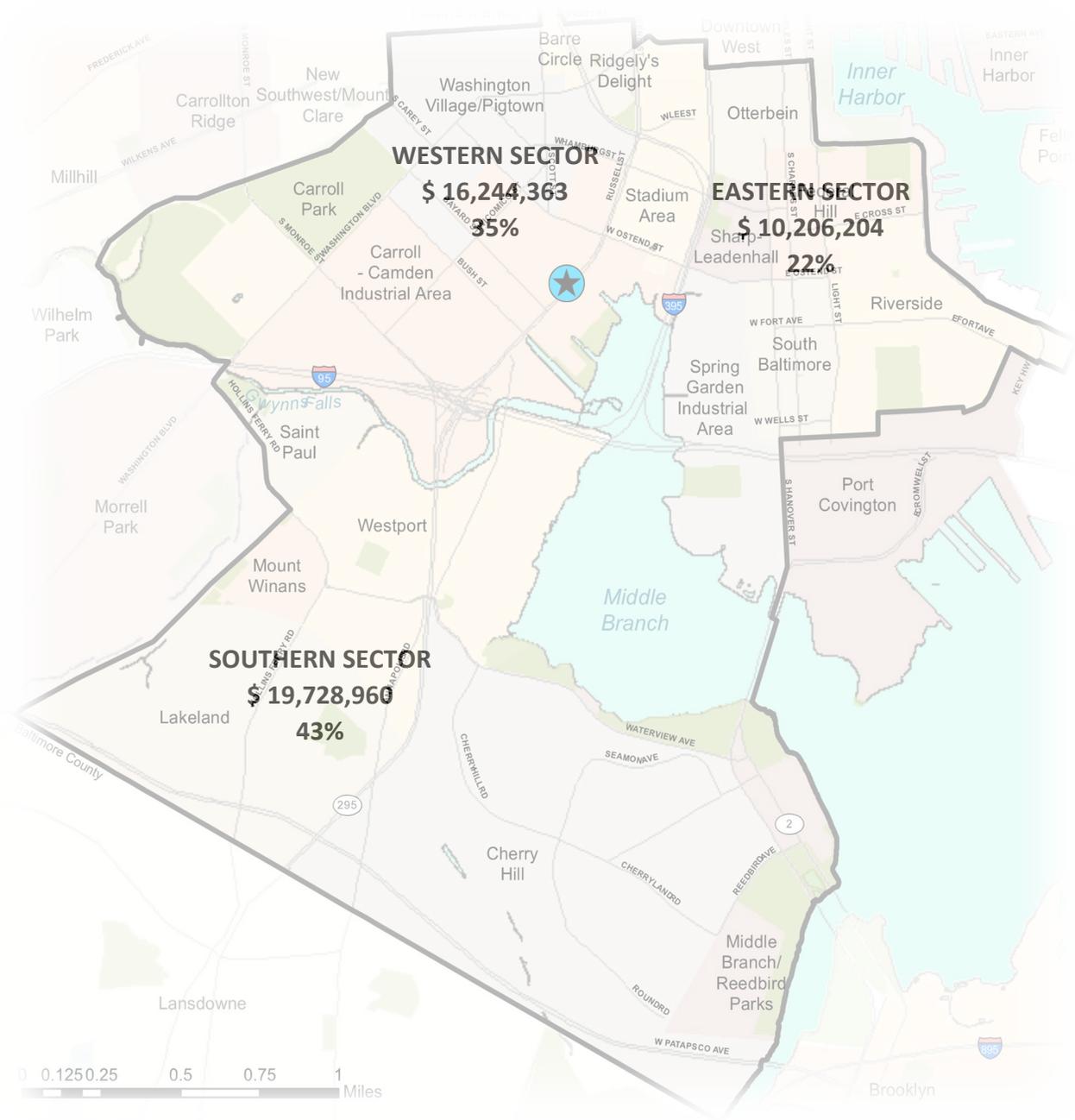
SBGP is committed to seeking out Impact Investments, including those that support minority- and women-owned businesses, local businesses, and non-profits consistent with its mission. Wherever feasible, SBGP will use these Impact Investments to further its mission by supporting local and minority- and women-owned businesses, associated hiring opportunities, community-driven social impact, and our local economy. Each of SBGP’s contractual relationships is designed to expand its network and ability to access a strong pool of diverse vendors to meet SBGP’s needs.

	<u>FY18-25 Average (Cash Accounting)*</u>			<u>FY26 To Date (Cash Accounting)*</u>		
		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
<b>Total</b>						
Vendors	112			79		
Expenditures	6,735,411			\$ 2,034,855		
<b>Impact Investments</b>						
Vendors	57			41		
Expenditures	2,807,060	41.7%		\$ 1,145,551		56.3%
<b>MBE/WBE</b>						
Vendors	5			3		
Expenditures	163,544	5.8%	2.4%	\$ 105,645	9.2%	5.2%
<b>Local Business Enterprises</b>						
Vendors	37			39		
Expenditures	2,686,243	95.7%	39.9%	\$ 1,107,514	96.7%	54.4%
<b>District</b>						
Vendors	16			17		
Expenditures	570,909	20.3%	8.5%	\$ 399,039	34.8%	19.6%
<b>Other Baltimore City</b>						
Vendors	15			13		
Expenditures	1,178,922	42.0%	17.5%	\$ 559,168	48.8%	27.5%
<b>Other Greater Baltimore</b>						
Vendors	6			9		
Expenditures	936,412	33.4%	13.9%	\$ 149,307	13.0%	7.3%
<b>Other Impact Investment</b>						
Vendors	37			41		
Expenditures	2,739,251	97.6%	40.7%	\$ 1,145,551	100.0%	56.3%
<b>501(c)(3) Nonprofit</b>						
Vendors	32			36		
Expenditures	2,296,044	81.8%	34.1%	\$ 1,066,802	93.1%	52.4%
<b>Social Enterprises (e.g. B Corporations)</b>						
Vendors	-			0		
Expenditures	-	0.0%	0.0%	\$ -	0.0%	0.0%
<b>Other (e.g. small businesses)</b>						
Vendors	5			5		
Expenditures	443,207	15.8%	6.6%	\$ 78,749	6.9%	3.9%

\* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

Exhibit D. Program Activity Map

**SBGP Core Projects Encumbered To Date, By Sector  
as of 9/30/2025**



## Exhibit E. Summary of Projects

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
<b>Community Grants</b>							
18	Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$1,400.00	\$1,400.00
18	Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$3,213.54	\$3,213.54
18	Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Complete	\$3,543.98	\$3,543.98
18	Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$3,806.99	\$3,806.99
18	Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$4,000.00	\$4,000.00
18	Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Complete	\$4,194.68	\$4,194.68
18	Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$4,234.86	\$4,234.86
18	GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$4,429.07	\$4,429.07
18	Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$4,878.91	\$4,878.91
18	Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$4,881.29	\$4,881.29
18	Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$4,997.36	\$4,997.36
18	BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled		\$0.00
18	Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled		\$0.00
18	South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$10,000.00	\$10,000.00
18	United Way	United Way Homelessness Preven	1	2/M	Complete	\$48,000.00	\$48,000.00
18	Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$0.00	\$0.00
18	Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Complete	\$49,046.38	\$49,046.38
18	Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$50,000.00	\$50,000.00
18	Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$89,999.80	\$89,999.80
18	Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Complete	\$99,800.60	\$99,800.60
18	Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$99,873.95	\$99,873.95
18	Church of the Advent	Accessibility Ramp/s	2	1/S	Cancelled	\$0.00	\$0.00
18	Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$427.87	\$427.87
18	Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$1,868.20	\$1,868.20
18	Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$2,310.00	\$2,310.00
18	EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$3,000.00	\$3,000.00
18	South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$3,000.00	\$3,000.00
18	South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$4,998.28	\$4,998.28
18	Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	1/S	Complete	\$4,998.62	\$4,998.62
18	LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$4,999.90	\$4,999.90
18	Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$10,000.00	\$10,000.00
18	Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$15,000.00	\$15,000.00
18	Blue Water Baltimore	Community Development in Cher	2	2/M	Complete	\$25,000.00	\$25,000.00
18	Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$25,000.00	\$25,000.00
18	Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$29,908.32	\$29,908.32
18	The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$31,000.00	\$31,000.00
18	Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$50,000.00	\$50,000.00
18	Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Complete	\$35,000.00	\$35,000.00
18	The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$49,971.80	\$49,971.80
18	Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/A	D	Complete	\$1,045.00	\$1,045.00
18	Cherry Hill Homes Tenant Council	Holiday Party	N/A	D	Complete	\$1,245.90	\$1,245.90
18	Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/A	D	Complete	\$86,000.00	\$86,000.00
19	South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Complete	\$562.50	\$562.50
19	Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$1,941.03	\$1,941.03
19	Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$4,528.06	\$4,528.06
19	South Baltimore Partnership	SBP Junior Green Team	3	1/S	Complete	\$4,944.34	\$4,944.34
19	Pigtown Community Garden	Sustainability and Safety at	3	1/S	Complete	\$4,952.64	\$4,952.64

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
19	Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$4,988.58	\$4,988.58
19	Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$4,995.01	\$4,995.01
19	Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$5,000.00	\$5,000.00
19	LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Complete	\$5,000.00	\$5,000.00
19	South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Cancelled	\$0.00	\$0.00
19	Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Complete	\$36,500.00	\$36,500.00
19	Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Complete	\$49,310.00	\$49,310.00
19	Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Complete	\$49,990.00	\$49,990.00
19	Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Complete	\$49,978.75	\$49,978.75
19	Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$50,000.00	\$50,000.00
19	Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Complete	\$77,503.32	\$77,503.32
19	Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Complete	\$80,069.92	\$80,069.92
19	Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Complete	\$2,157.29	\$2,157.29
19	Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Complete	\$2,362.63	\$2,362.63
19	Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Complete	\$2,434.98	\$2,434.98
19	Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Complete	\$4,880.12	\$4,880.12
19	Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Complete	\$4,985.81	\$4,985.81
19	Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$4,995.15	\$4,995.15
19	South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Complete	\$4,999.02	\$4,999.02
19	National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$4,999.82	\$4,999.82
19	Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Complete	\$5,000.00	\$5,000.00
19	Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$5,000.00	\$5,000.00
19	LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Complete	\$5,000.00	\$5,000.00
19	Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$5,000.00	\$5,000.00
19	South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Complete	\$5,000.00	\$5,000.00
19	Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Complete	\$5,000.00	\$5,000.00
19	The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled		\$0.00
19	GiveFit	Free Group Fitness Classes Bu	4	2/M	Complete	\$4,108.72	\$4,108.72
19	Pigtown Main Street Inc.	Pigtown's Grand Slam Pigl, ev	4	2/M	Complete	\$9,000.00	\$9,000.00
19	NEWfit	NEWfit in Southwest Baltimore	4	2/M	Complete	\$13,412.24	\$13,412.24
19	Civic Works	Baltimore Orchard Project	4	2/M	Complete	\$13,421.94	\$13,421.94
19	Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$14,780.00	\$14,780.00
19	NEWfit	NEWfit Youth Sports	4	2/M	Complete	\$22,701.36	\$22,701.36
19	GiveFit	Free Group Fitness Classes	4	2/M	Complete	\$32,257.70	\$32,257.70
19	Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Complete	\$34,757.98	\$34,757.98
19	Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Complete	\$36,787.50	\$36,787.50
19	Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Complete	\$47,499.54	\$47,499.54
19	Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Complete	\$49,500.00	\$49,500.00
19	Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Complete	\$49,995.00	\$49,995.00
19	The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Complete	\$85,954.90	\$85,954.90
19	Citizens of Pigtown	Operating Support for GL Insu	N/A	D	Complete	\$654.00	\$654.00
19	Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/A	D	Complete	\$1,294.50	\$1,294.50
19	Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/A	D	Complete	\$1,701.99	\$1,701.99
19	Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/A	D	Complete	\$1,915.13	\$1,915.13
19	Southwest Partnership, Inc.	Pigtown Housing Fair	N/A	D	Complete	\$4,793.97	\$4,793.97
20	Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Cancelled	\$0.00	\$0.00
20	God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$1,200.00	\$1,200.00
20	Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Complete	\$2,915.73	\$2,915.73
20	Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Complete	\$3,456.00	\$3,456.00
20	South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Complete	\$4,879.27	\$4,879.27
20	SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$4,907.77	\$4,907.77
20	UMBC Foundation	Crossing Borders	5	1/S	Complete	\$4,950.00	\$4,950.00
20	South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Complete	\$4,964.00	\$4,964.00
20	My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$4,985.00	\$4,985.00
20	Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Church of the Advent	Community Room Project	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	1/S	Complete	\$5,000.00	\$5,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
20	Resident Services Incorporated	Westport Rising Stars	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$17,997.82	\$17,997.82
20	Maryland Food Bank	Pantry on the Go	5	2/M	Complete	\$27,519.98	\$27,519.98
20	Baltimore Community Rowing	Reach High Rowing	5	2/M	Complete	\$49,995.00	\$49,995.00
20	Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Complete	\$45,524.46	\$45,524.46
20	Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Complete	\$60,000.00	\$60,000.00
20	Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Complete	\$100,000.00	\$100,000.00
20	Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/A	D	Complete	\$495.00	\$495.00
21	Neighbors Meeting Neighbors	Neighbors Block Party	6	1/S	Complete	\$2,382.00	\$2,382.00
21	Southwest Community Council dba Citizens	COP Marketing	6	1/S	Complete	\$4,979.26	\$4,979.26
21	Baltimore Community ToolBank	Enhancements to Inventory	6	1/S	Complete	\$5,000.00	\$5,000.00
21	LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	1/S	Complete	\$5,000.00	\$5,000.00
21	Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	2/M	Complete	\$7,777.70	\$7,777.70
21	Living Classrooms	BEE SMART Summer Program	6	2/M	Complete	\$8,000.00	\$8,000.00
21	American Visionary Art Museum	Flicks from the Hill 2021	6	2/M	Complete	\$11,578.00	\$11,578.00
21	Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	2/M	Complete	\$14,487.00	\$14,487.00
21	Westport Patriots	Facility Prep, Program Support	6	2/M	Complete	\$36,869.00	\$36,869.00
21	Baltimore Outreach Services	Wellness for Families	6	2/M	Complete	\$40,000.00	\$40,000.00
21	Baltimore Compost Collective	Baltimore Compost Project	6	2/M	Complete	\$40,777.70	\$40,777.70
21	Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	2/M	Complete	\$40,958.56	\$40,958.56
21	Westport Patriots	Youth Sports Competitions	6	2/M	Complete	\$45,483.00	\$45,483.00
21	Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	2/M	Complete	\$47,421.00	\$47,421.00
21	Southwest Partnership	Bird Ambassadors	6	2/M	Complete	\$47,421.00	\$47,421.00
21	Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	2/M	Complete	\$48,500.00	\$48,500.00
21	Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	2/M	Complete	\$49,950.00	\$49,950.00
21	Cherry Hill United Methodist Church	Soup Kitchen & Pantry	7	1/S	Complete	\$5,000.00	\$5,000.00
21	LETS GO Boys and Girls, Inc..	Westport MD Science Olympiad	7	1/S	Complete	\$5,000.00	\$5,000.00
21	Pigtown Community Garden.	Garden Program Support	7	1/S	Complete	\$5,000.00	\$5,000.00
21	Saint Agnes Hospital Foundation, Inc.	Saint Agnes Food Rx Program	7	2/M	Cancelled	\$0.00	\$0.00
21	Baltimore Office of Promotion & The Arts,	Sharp-Leadenhall Mural..	7	2/M	Canceled	\$0.00	\$0.00
21	SCRAP School and Community Reuse Action P	Reuse Arts Installation	7	2/M	Complete	\$3,397.88	\$3,397.88
21	Leveling the Playing Field, Inc. .	Westport Program Support.	7	2/M	Complete	\$10,000.00	\$10,000.00
21	My Fathers Plan, Inc..	Community Cleanup.	7	2/M	Complete	\$13,000.00	\$13,000.00
21	"Southwest Community Council d/b/a Citiz	Carroll Park Gateway	7	2/M	Complete	\$28,058.27	\$28,058.27
21	George Washington Elementary School	GWES Outdoor Space	7	2/M	Complete	\$29,000.00	\$29,000.00
21	Higher Achievement Program	After-School Programming.	7	2/M	Complete	\$29,975.06	\$29,975.06
21	Fishes and Loaves Pantry, Inc..	"Fishes and Loaves Pantry."	7	2/M	Complete	\$34,987.76	\$34,987.76
21	Up2Us, Inc..	Youth Development Training..	7	2/M	Complete	\$35,000.00	\$35,000.00
21	Southwest Partnership, Inc.	Carey St. Bridge Updates	7	2/M	Complete	\$36,000.00	\$36,000.00
21	"Cherry Hill Eagles Foundation, Inc."	Program Support..	7	2/M	Complete	\$37,626.02	\$37,626.02
21	Resident Services Incorporated	Bedtime in a Box	7	2/M	Complete	\$39,043.00	\$39,043.00
21	RICH Organization d/b/a Restoring Inner C	"RICH Workforce Development.."	7	2/M	Complete	\$43,804.65	\$43,804.65
21	Westport Community Economic Development	Green Ambassadors..	7	2/M	Complete	\$45,000.00	\$45,000.00
21	My G.I.R.L.S. Inc..	The Throw Awaits..	7	2/M	Complete	\$49,895.00	\$49,895.00
21	Black Yield Institute, Inc.	Food Sovereignty ..	7	3/L	Complete	\$59,392.11	\$59,392.11
22	GraceCity Church	Good Neighbor Nutrition	8	1/S	Complete	\$3,775.44	\$3,775.44
22	Federal Hill Main Street, Inc.."	Free Family Programs.	8	2/M	Complete	\$11,568.83	\$11,568.83
22	Living Classrooms Foundation	Masonville Cove School	8	2/M	Complete	\$17,000.00	\$17,000.00
22	"South Creek Community Development Corpor	Pantry on the Go	8	2/M	Complete	\$25,000.00	\$25,000.00
22	National Federation of the Blind.	Blind Civil Rights Museum..	8	2/M	Complete	\$27,000.00	\$27,000.00
22	Federal Hill Prep Parent Teacher Organiz	Facility Improvements	8	2/M	Complete	\$32,062.60	\$32,062.60
22	Westport Community Economic Development C	Welcome to Harbor West	8	2/M	Complete	\$39,572.00	\$39,572.00
22	LET'S GO Boys and Girls.	Grow through STEM	8	2/M	Complete	\$45,000.00	\$45,000.00
22	Baltimore Community Rowing	Reach High Baltimore	8	2/M	Complete	\$45,594.60	\$45,594.60
22	Baltimore Animal Rescue and Care Shelter	Preserving Families .	8	3/L	Completed	\$30,000.00	\$30,000.00
22	Leadenhall Baptist Church.	Window Restoration	8	3/L	Complete	\$50,000.00	\$50,000.00
22	Cherry Hill Development Corporation	Blight Reduction	8	3/L	Complete	\$100,000.00	\$100,000.00
22	Ebenezer Kingdom Builders, Inc.	First Floor Renovation.	8	3/L	Complete	\$100,000.00	\$100,000.00
22	Federal Hill Neighborhood Association, In	Cross Street Block Party	9	0/Spark	Complete	\$1,300.00	\$1,300.00
22	Baltimore Community ToolBank	Networking & Inventory	9	0/Spark	Complete	\$2,000.00	\$2,000.00
22	Lakeland Community Association Partnersh	Lakeland Connection .	9	0/Spark	Complete	\$2,000.00	\$2,000.00
22	The Kerry Kares Foundation, Inc..	Senior Bus Trip.	9	1/S	Complete	\$2,250.00	\$2,250.00
22	Neighbors Meeting Neighbors	Neighbors Block Party	9	1/S	Complete	\$2,732.34	\$2,732.34
22	"Barre Circle Community Association."	McHenry St. Fencing	9	1/S	Complete	\$2,895.00	\$2,895.00

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22	George Washington Elementary School, Bal	GWES Shade Structure.	9	1/S	Complete	\$4,650.00	\$4,650.00
22	South Baltimore United, Inc.	Community News	9	1/S	Complete	\$4,979.00	\$4,979.00
22	South Baltimore Neighborhood Association	Tree Canopy Care & Expansion	9	1/S	Complete	\$4,985.00	\$4,985.00
22	1012 Sports.	Football Mentorship.	9	1/S	Complete	\$4,990.70	\$4,990.70
22	Fishes and Loaves Pantry Inc..	Lakeland Block Party.	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Our Joyful Noise Baltimore Inc.	Music in the Air.	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Restoring Inner City Hope, Inc..	RICH Workforce Development	9	1/S	Complete	\$5,000.00	\$5,000.00
22	South Baltimore Learning Corp Inc	Book Lovers Unity Cookout.	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Taste Wise Kids Inc.	Days of Taste	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Friends of Carroll Park Inc.	Chant Down 2022	9	2/M	Complete	\$8,000.00	\$8,000.00
22	Baltimore Urban Baseball Association	Support for Coaching	9	2/M	Complete	\$10,000.00	\$10,000.00
22	Southwest Community Council Inc. dba Citi	Sharps Disposal	9	2/M	Complete	\$16,100.00	\$16,100.00
22	Federal Hill Main Street, Inc..	Business and Resident Support	9	2/M	Complete	\$30,311.96	\$30,311.96
22	Higher Achievement Program, Inc.	Higher Achievement	9	2/M	Complete	\$40,000.00	\$40,000.00
22	God's Best Family, Inc.	South Balt Engagement Center	9	2/M	Complete	\$41,700.00	\$41,700.00
22	Baltimore Outreach Services Inc. .	Journey to Independence	9	2/M	Complete	\$45,000.00	\$45,000.00
22	Saint Barnabas and Saint Susanna (SBSS) C	Courtyard renovation	9	2/M	Complete	\$45,000.00	\$45,000.00
22	Southwest Partnership, Inc.	CCB Elem School Playground	9	2/M	Complete	\$48,980.00	\$48,980.00
22	4MYCITY Inc.	Community Composting	9	2/M	Complete	\$49,500.00	\$49,500.00
22	Baltimore Compost Collective	Compost Programs	9	2/M	Complete	\$49,500.00	\$49,500.00
22	Living Classrooms Foundation Inc.	BEESMART Summer Program	9	2/M	Complete	\$49,602.00	\$49,602.00
22	Harbor Hospital, Inc. dba MedStar Harbor	Harbor Park West	9	2/M	Complete	\$49,628.00	\$49,628.00
22	Waterfront Partnership of Baltimore	Water Trail Master Plan	9	3/L	Complete	\$70,000.00	\$70,000.00
22	Pigtown Main Street Inc..	Progress In Pigtown .	9	3/L	Complete	\$70,700.00	\$70,700.00
22	Black Yield Institute.	Food Sovereignty Strategy	9	3/L	Complete	\$70,703.02	\$70,703.02
23	Federal Hill South Neighborhood Associat	Community Greening.	10	0/Spark	Complete	\$1,885.32	\$1,885.32
23	Neighbors Meeting Neighbors	Marketing.	10	1/S	Complete	\$3,000.00	\$3,000.00
23	*Federal Hill Neighborhood Association In	Historic House Tour.	10	1/S	Complete	\$4,665.98	\$4,665.98
23	Libraries Without Borders	Baltimore Crown Project.	10	2/M	Canceled	\$0.00	\$0.00
23	Baltimore Community ToolBank.	Enhancing Safety & Security.	10	2/M	Complete	\$11,399.68	\$11,399.68
23	God's Best Family Inc.	South Balt Engagement Center	10	2/M	Complete	\$30,000.00	\$30,000.00
23	Living Classrooms Foundation	Climate Changemakers	10	2/M	Complete	\$39,335.00	\$39,335.00
23	*National Audubon Society dba Patterson P	Bird Ambassadors	10	2/M	Complete	\$42,000.00	\$42,000.00
23	LETS GO Boys and Girls, Inc.	LETS GO STEM	10	2/M	Complete	\$48,999.90	\$48,999.90
23	Business Volunteers Maryland.	Capacity Accelerator	10	3/L	Complete	\$70,000.00	\$70,000.00
23	Elev8 Baltimore Inc.	Adult High School.	10	3/L	Complete	\$72,542.73	\$72,542.73
23	Southwest Community Council dba Citizens	Telecommunication Grant	11	0/Spark	Complete	\$1,735.91	\$1,735.91
23	Stars & Stripes Parade Committee	Federal Hill July 4th Parade	11	0/Spark	Complete	\$1,995.00	\$1,995.00
23	Federal Hill Neighborhood Association	Cross Street Block Party	11	0/Spark	Complete	\$1,999.11	\$1,999.11
23	South Baltimore Neighborhood Association	SBNA Marketing Improvement	11	1/S	Complete	\$1,242.96	\$1,242.96
23	Pigtown Food For Thought Gardens	PFFT - Steel Boxes and Signs	11	1/S	Complete	\$2,110.95	\$2,110.95
23	South Baltimore United, Inc.	I Love SoBo Day	11	1/S	Complete	\$3,285.00	\$3,285.00
23	Neighbors Meeting Neighbors	Block Party	11	1/S	Complete	\$4,000.00	\$4,000.00
23	Federal Hill Preparatory School PTO	Field Trips Transportation	11	1/S	Complete	\$4,500.00	\$4,500.00
23	South Baltimore Learning Center	Book Lovers Community Cookout	11	1/S	Complete	\$4,932.65	\$4,932.65
23	Saint Barnabas and Saint Susanna Coptic O	Community Service Coordinator	11	1/S	Complete	\$4,946.75	\$4,946.75
23	Cherry Hill United Methodist Church	CHUMC - Food Ministry	11	1/S	Complete	\$5,000.00	\$5,000.00
23	Our Joyful Noise Baltimore	Music in the Air Concerts	11	1/S	Complete	\$5,000.00	\$5,000.00
23	South Creek Community Development Corpora	S.M.A.R.T. Kids Hub	11	1/S	Complete	\$5,000.00	\$5,000.00
23	Southwest Community Council dba Citizens	Gateway Murals	11	2/M	Complete	\$9,457.91	\$9,457.91
23	The Kerry Kares Foundation	Kerry's Krew	11	2/M	Complete	\$12,584.28	\$12,584.28
23	TasteWise Kids	Days of Taste/Food Story Time	11	2/M	Complete	\$14,000.00	\$14,000.00
23	South Baltimore Learning Center (SBLC)	SBLC Mindfulness Project	11	2/M	Complete	\$14,999.57	\$14,999.57
23	Healthy Neighborhoods Inc.	HNI Pigtown and Barre Circle	11	2/M	Complete	\$17,309.00	\$17,309.00
23	Saint Barnabas and Saint Susanna (SBSS) C	Courtyard Furnishing	11	2/M	Complete	\$20,000.00	\$20,000.00
23	Baltimore Outreach Services	Wellness 4 Homeless Families	11	2/M	Complete	\$22,499.91	\$22,499.91
23	My G.I.R.L.S., Inc.	Cheer Your Way to Wellness	11	2/M	Complete	\$30,000.00	\$30,000.00
23	Black Yield Institute	Food Sovereignty Strategy	11	2/M	Complete	\$34,234.00	\$34,234.00
23	The University of Maryland Foundation, In	Green Lions Collaborative	11	2/M	Complete	\$45,736.00	\$45,736.00
23	Improving Education	All Children Ready	11	2/M	Complete	\$49,000.00	\$49,000.00
23	Fishes & Loaves Pantry	Fishes & Loaves Pantry	11	2/M	Complete	\$49,100.00	\$49,100.00
23	Ebenezer Kingdom Builders, Inc.	First Floor Renovation	11	3/L	Active	\$75,000.00	\$65,866.56
23	Pigtown Main Street Inc.	DAP Direct Action Partnership	11	3/L	Complete	\$97,500.00	\$97,500.00

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23	RICH - Restoring Inner City Hope, Inc.	Youth Leadership Programming	11	3/L	Complete	\$98,373.00	\$98,373.00
23	Paul's Place, Inc.	Paul's Community Garden	11	3/L	Cancelled		\$0.00
24	Baltimore Community ToolBank	Community Networking	12	0/Spark	Complete	\$0.00	\$0.00
24	Baltimore Community ToolBank	Tech Inventory Enhancements	12	1/S	Complete	\$3,600.00	\$3,600.00
24	Thomas Johnson Elementary Middle School P	Field Trip Transportation	12	1/S	Complete	\$3,715.00	\$3,715.00
24	Baltimore Outreach Services, Inc	BOS Shelter Youth Education	12	1/S	Complete	\$4,200.00	\$4,200.00
24	Riverside Neighborhood Association, Inc.	Riverside Placemaking Kickoff	12	1/S	Complete	\$5,000.00	\$5,000.00
24	Pride of Baltimore, Inc.	Pride II: Free Sails	12	2/M	Complete	\$9,661.50	\$9,661.50
24	South Creek Community Development Corpora	Concert and Dance Project	12	2/M	Complete	\$9,961.93	\$9,961.93
24	Baltimore Animal Rescue and Care Shelter	Keeping Pets With Families	12	2/M	Complete	\$15,000.00	\$15,000.00
24	Cherry Hill United Methodist Church	Food Ministry Mobile Pantry	12	2/M	Complete	\$15,000.00	\$15,000.00
24	Living Classrooms Foundation	Environmental Education at MC	12	2/M	Complete	\$15,000.00	\$15,000.00
24	Federal Hill Main Street, Inc.	FedHill Local Vitality	12	2/M	Complete	\$16,000.00	\$16,000.00
24	Baltimore Office of Promotion and the Art	Sobo Concert Series	12	2/M	Complete	\$24,299.00	\$24,299.00
24	Historic Sharp Leadenhall Community	Year of Preservation for All	12	2/M	Complete	\$24,435.15	\$24,435.15
24	City of Refuge Baltimore	CORB's Food Stability Program	12	2/M	Complete	\$24,530.49	\$24,530.49
24	God's Best Family Inc	Family Programs	12	2/M	Complete	\$30,000.00	\$30,000.00
24	Higher Achievement Program, Inc.	Closing Opportunity Gaps	12	2/M	Complete	\$30,000.00	\$30,000.00
24	Cherry Hill Strong Inc.	Community Wellness	12	2/M	Active	\$30,000.00	\$2,838.84
24	The Be. Org	The Food Playground	12	2/M	Complete	\$34,840.50	\$34,840.50
24	National Audubon Society dba Audubon Mid-	Awareness & Action in Pigtown	12	2/M	Complete	\$35,000.00	\$35,000.00
24	Resident Services Inc.	Project 1902	12	2/M	Complete	\$45,000.00	\$45,000.00
24	Mount Winans Community Development Corpor	Boosting Community Wellness	12	2/M	Active	\$45,000.00	\$16,646.52
24	Federal Hill Neighborhood Association Inc	Greening UP4Fam	12	2/M	Complete	\$47,573.40	\$47,573.40
24	Harbor Hospital, Inc. dba MedStar Harbor	Mobile Health Center Program	12	2/M	Complete	\$49,393.38	\$49,393.38
24	LETS GO Boys and Girls, Inc	STEM Career Catalyst	12	2/M	Complete	\$49,899.40	\$49,899.40
24	Baltimore Community Rowing	Reach High Baltimore	12	2/M	Complete	\$49,995.00	\$49,995.00
24	Cherry Hill Development Corporation	Blight Reduction Phase 2	12	2/M	Active	\$49,999.99	\$49,999.99
24	Federal Hill Neighborhood Association, In	Fed Hill Public Space	13	0/Spark	Complete	\$1,987.54	\$1,987.54
24	Riverside Neighborhood Association	Riverside Park Maintenance	13	1/S	Complete	\$4,234.96	\$4,234.96
24	Food Rescue Baltimore	2024 Operating Support	13	1/S	Complete	\$5,000.00	\$5,000.00
24	Neighbors Meeting Neighbors	Block Party 2024 - 2025	13	1/S	Complete	\$5,000.00	\$5,000.00
24	Saint Barnabas and Saint Susanna Coptic O	Community Events Coordinator	13	2/M	Complete	\$7,000.00	\$7,000.00
24	Southwest Community Council Inc	Communications & Engagement	13	2/M	Active	\$10,000.00	\$0.00
24	Federal Hill Main Street, Inc.	Reaching New Supporters	13	2/M	Complete	\$18,000.00	\$18,000.00
24	GBF Summer Camp & Festival	GBF Summer Camp & Festival	13	2/M	Complete	\$19,961.00	\$19,961.00
24	The Ridgely's Delight Association, Inc.	Blue Crab Mural	13	2/M	Complete	\$20,706.00	\$20,706.00
24	Baltimore Compost Collective	Expansion of BCC's Programs	13	2/M	Complete	\$24,339.00	\$24,339.00
24	Environmental Justice Journalism Initiati	EJJI in South Baltimore	13	2/M	Active	\$25,000.00	\$0.00
24	Taste Wise Kids Inc	Fall TWK Program	13	2/M	Complete	\$26,040.00	\$26,040.00
24	Baltimore Outreach Services	Culture/Care-Safety/Wellness	13	2/M	Active	\$27,807.70	\$0.00
24	Rails-to-Trails Conservancy	Rails-to-Trails Conservancy	13	2/M	Complete	\$42,000.00	\$42,000.00
24	South Harbor Renaissance, Inc.	Improving Federal Hill Park	13	2/M	Complete	\$46,600.00	\$46,600.00
24	Boys & Girls Clubs of Metropolitan Baltim	Health & Wellness Programs	13	2/M	Complete	\$48,983.24	\$48,983.24
24	Improving Education Inc.	All Children Ready - Westport	13	2/M	Complete	\$49,000.00	\$49,000.00
24	Cherry Hill Eagles Foundation, Incorporat	Resource Center	13	2/M	Complete	\$49,986.45	\$49,986.45
24	Harbor Hospital d/b/a Medstar Harbor Hosp	Mobile Health Center	13	2/M	Active	\$49,999.00	\$26,524.19
24	Cherry Hill Development Corporation	Program Capacity Building	13	3/L	Active	\$72,000.00	\$43,920.53
24	Total Health Care, Inc	Social Determinants	13	3/L	Active	\$87,633.00	\$9,411.50
24	The United Way of Central Maryland Inc	On Track 4 Success	13	3/L	Active	\$89,228.00	\$64,283.42
24	Rich- Restoring Inner City Hope	RICH YWFD Program	13	3/L	Complete	\$98,410.00	\$98,410.00
24	Leadenhall Baptist Church, Inc.	Pantry on the Go	13	3/L	Active	\$100,000.00	\$87,563.56
25	South Creek Community Development Corpora	Safety First Project	14	0/Spark	Complete	\$1,350.00	\$1,350.00
25	Our Joyful Noise Baltimore, Inc.	Music in the Air	14	1/S	Complete	\$2,500.00	\$2,500.00
25	Thomas Johnson Elementary Middle School P	Field Trip Transportation	14	1/S	Active	\$4,600.00	\$2,357.50
25	American Visionary Art Museum, Inc.	Flicks on the Hill 2025	14	2/M	Active	\$10,000.00	\$0.00
25	South Baltimore Learning Center	SB Mindfulness Project 2.0	14	2/M	Active	\$10,000.00	\$0.00
25	Baltimore Animal Rescue and Care Shelter	KPWF Program Wellness Clinics	14	2/M	Complete	\$15,000.00	\$15,000.00
25	EndsideOut, Inc.	Know Your Health	14	2/M	Active	\$20,000.00	\$990.00
25	Higher Achievement Program, Inc.	Closing Opportunity Gaps	14	2/M	Active	\$20,000.00	\$0.00
25	Environmental Justice Journalism Initiati	EJ Science in South Baltimore	14	2/M	Active	\$22,000.00	\$3,177.00
25	Federal Hill Main Street	FedHill Growth & Showcase	14	2/M	Active	\$22,000.00	\$19,052.45
25	Federal Hill Neighborhood Association	Greener, Active Federal Hill	14	2/M	Active	\$23,669.87	\$15,574.08

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
25	Baltimore Safe Haven	LGBT Survival Mode Outreach	14	2/M	Active	\$24,957.63	\$0.00
25	Healthy Neighborhoods Inc.	Supporting Lakeland Legacy	14	2/M	Active	\$27,500.00	\$0.00
25	Federal Hill Preparatory School Parent Te	PREP Library Update	14	2/M	Active	\$28,000.00	\$0.00
25	LET'S GO Boys and Girls, Inc.	LET'S GO South Baltimore	14	2/M	Active	\$30,000.00	\$19,543.83
25	Baltimore Community ToolBank	Targeted Fundraising 2025	14	2/M	Active	\$35,000.00	\$21,000.00
25	Lakeland Community and STEAM Center	Health is Wealth	14	2/M	Active	\$46,530.00	\$0.00
25	Dream Big Foundation Inc	Cherry Hill Family Engagement	14	2/M	Active	\$49,000.00	\$24,614.46
25	Harbor Hospital Inc. dba MedStar Harbor H	BHB Maternal Health Site	14	2/M	Active	\$49,999.00	\$0.00
25	The Baltimore Station Inc.	Adult Recovery Court	14	3/L	Active	\$50,000.00	\$0.00
25	So What Else Inc.	South Baltimore Food Rescue	14	3/L	Active	\$70,000.00	\$53,789.00
25	God's Best Family Inc.	GBF All Seasons Youth Program	14	3/L	Complete	\$81,650.00	\$81,650.00
25	RICH - Restoring Inner City Hope	Youth Programming	14	3/L	Active	\$85,000.00	\$79,300.00
25	Federal Hill Preparatory PTO	PREP Transportation Funds	15	1/S	Active	\$4,600.00	\$0.00
25	Riverside Neighborhood Association Inc.	Placemaking Leverage	15	1/S	Active	\$4,925.00	\$0.00
25	Gifts for the Great Inc.	25/26 Back to School Bash	15	1/S	Complete	\$4,995.40	\$4,995.40
25	Thomas Johnson Elementary Middle School P	TJ Outdoor Shed and Tools	15	1/S	Active	\$4,998.00	\$0.00
25	South Creek Community Development Corpora	Community Eating Together	15	1/S	Active	\$5,000.00	\$0.00
25	Fishes & Loaves Pantry, Inc.	2025 Community Resource Fair	15	2/M	Active	\$7,005.00	\$0.00
25	Scrap Creative Reuse	Pigtown Arts	15	2/M	Active	\$12,125.00	\$0.00
25	Living Classrooms Foundation Inc.	SLURRP	15	2/M	Active	\$19,500.00	\$0.00
25	Federal Hill Main Street, Inc.	Annual Traditions	15	2/M	Active	\$20,000.00	\$0.00
25	Cherry Hill United Methodist Church	CHUMC Food Ministry & Pantry	15	2/M	Active	\$21,352.10	\$5,304.31
25	Pigtown Main Street Inc	Promote Pigtown	15	2/M	Active	\$23,380.00	\$0.00
25	Maryland Volunteer Lawyers Service	Legal Services	15	2/M	Active	\$26,225.00	\$0.00
25	Pigtown Climbs Inc	Pigtown Climbs Inc	15	2/M	Active	\$30,000.00	\$0.00
25	South Baltimore Learning Center	Adult Literacy is The Answer	15	2/M	Active	\$30,000.00	\$0.00
25	Business Volunteers Maryland	Capacity Build Initiative	15	2/M	Active	\$32,043.00	\$17,049.86
25	Elev8 Baltimore, Inc	Student Support - SBAHS	15	2/M	Active	\$33,750.00	\$0.00
25	A Prosperous Tomorrow	Future Tech Pioneers	15	2/M	Active	\$35,000.00	\$0.00
25	Black Yield Institute	BYI Marketplace Expansion	15	2/M	Active	\$40,000.00	\$0.00
25	Media Rhythm Institute Studios Inc.	Soundtracks to Success	15	2/M	Active	\$40,000.00	\$0.00
25	Taste Wise Kids Inc	Food Literacy & Healthy Kids	15	2/M	Active	\$41,640.00	\$0.00
25	Southwest Partnership	Pigtown Odds & Ends - POE	15	2/M	Active	\$49,103.00	\$12,959.79
25	Baltimore Community Rowing, Inc.	Reach High Baltimore	15	2/M	Active	\$49,999.00	\$20,274.64
25	Paul's Place, Inc.	PP Community Health Nursing	15	2/M	Active	\$49,999.99	\$0.00
25	Baltimore Community ToolBank	Empowerment through Access	15	3/L	Active	\$75,000.00	\$15,380.01
<b>Enhanced Services</b>							
17	BCRP	Middle Branch Park Boat House	N/A	N/a	Complete	\$6,000.00	\$6,000.00
17	BCRP	Gwynns Falls Trail maintenanc	N/A	N/a	Complete	\$50,000.00	\$50,000.00
17	BCRP	Middle Branch Boat Launch Rep	N/A	N/a	Complete	\$94,000.00	\$94,000.00
17	Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/A	N/a	Complete	\$100,000.00	\$100,000.00
18	Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$6,300.00	\$6,300.00
18	TITO Contracting	Mount Claire Stable Painting	N/A	N/a	Complete	\$15,231.77	\$15,231.77
18	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$15,422.50	\$15,422.50
18	UMBC Foundation	Lakeland STEAM Center Stairs	N/A	N/a	Complete	\$16,275.00	\$16,275.00
18	Living Design Lab	Carroll Park Rec Center Asses	N/A	N/a	Complete	\$18,000.00	\$18,000.00
18	Otterbein Community Association	Landscaping Services - Otterb	N/A	N/a	Complete	\$27,442.00	\$27,442.00
18	Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/A	N/a	Complete	\$29,883.86	\$29,883.86
18	BCRP	Rhythm & Reels	N/A	N/a	Complete	\$46,000.00	\$46,000.00
18	Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$48,047.95	\$48,047.95
18	BOPA	SOBO Summer Music Series	N/A	N/a	Complete	\$80,000.00	\$80,000.00
18	Parks and People Foundation	Free Summer Youth Sports Leag	N/A	N/a	Complete	\$98,542.00	\$98,542.00
18	Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/A	N/a	Complete	\$100,000.00	\$100,000.00
19	P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/A	N/a	Complete	\$0.00	\$0.00
19	BCRP	Carroll Park & Lakeland Youth	N/A	N/a	Complete	\$623.00	\$623.00
19	Baltimore Green Works	BCRP Intern-GIS Mapping	N/A	N/a	Complete	\$1,590.00	\$1,590.00
19	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$5,459.88	\$5,459.88
19	Ball-Starz Unlimited	Recreation program supplies	N/A	N/a	Complete	\$6,230.68	\$6,230.68
19	Scott Jones & Sons	Riverside Equipment Installat	N/A	N/a	Complete	\$7,400.00	\$7,400.00
19	Victory Stanley	Furniture/Trash Can Upgrades-	N/A	N/a	Complete	\$7,681.00	\$7,681.00
19	BCRP / Baltimore City Foundation	Day of Play 2019	N/A	N/a	Complete	\$8,367.30	\$8,367.30
19	KaBOOM!	Westport Playground - Install	N/A	N/a	Complete	\$8,500.00	\$8,500.00
19	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$8,630.09	\$8,630.09

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
19	Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$8,930.00	\$8,930.00
19	Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/A	N/a	Complete	\$10,000.00	\$10,000.00
19	Flag Poles	Federal Hill and Riverside Fl	N/A	N/a	Complete	\$10,168.66	\$10,168.66
19	BCRP	Patapsco Recreational Center	N/A	N/a	Complete	\$11,545.00	\$11,545.00
19	BOPA	Patapsco River Project Restor	N/A	N/a	Complete	\$11,700.00	\$11,700.00
19	Bif Browning	Rhythm & Reels 2019 - Bands	N/A	N/a	Complete	\$12,000.00	\$12,000.00
19	Sparks Quality Fencing Company	Conway St Park Fencing	N/A	N/a	Complete	\$13,061.13	\$13,061.13
19	JB Contractors	Rowing Club - Front Walk Way	N/A	N/a	Complete	\$13,920.22	\$13,920.22
19	JB Contractors	Rowing Club - Fishing Pier	N/A	N/a	Complete	\$14,754.84	\$14,754.84
19	Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/A	N/a	Complete	\$15,000.00	\$15,000.00
19	JB Contractors	Middle Branch Canoe Launch	N/A	N/a	Complete	\$15,628.00	\$15,628.00
19	Davey Tree Experts	Barre Circle Tree Pruning	N/A	N/a	Complete	\$16,340.00	\$16,340.00
19	Edrich Lumber	Mulch and Soil Donation for 2	N/A	N/a	Complete	\$17,925.00	\$17,925.00
19	BOPA	Art on the Waterfront	N/A	N/a	Complete	\$18,850.00	\$18,850.00
19	BCRP	Lakeland Steam Center Equipme	N/A	N/a	Complete	\$22,009.02	\$22,009.02
19	South Harbor Renaissance	Fed Hill Playground Upgrade	N/A	N/a	Complete	\$24,281.00	\$24,281.00
19	Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$24,404.95	\$24,404.95
19	Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/A	N/a	Complete	\$24,891.12	\$24,891.12
19	Art with a Heart	Art in the Park	N/A	N/a	Complete	\$26,000.00	\$26,000.00
19	Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/A	N/a	Complete	\$26,542.39	\$26,542.39
19	Friends of Carroll Park	Carroll Park Summer Concert	N/A	N/a	Complete	\$30,000.00	\$30,000.00
19	Kompan	Riverside Park Equipment	N/A	N/a	Complete	\$30,083.00	\$30,083.00
19	Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/A	N/a	Complete	\$30,710.00	\$30,710.00
19	Lorenz, Inc	Middle Branch Park Maintenan	N/A	N/a	Complete	\$37,630.00	\$37,630.00
19	Living Classrooms	Federal Hill Main Street Clean	N/A	N/a	Complete	\$46,554.00	\$46,554.00
19	Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/A	N/a	Complete	\$48,500.00	\$48,500.00
19	BCRP	Parkapalooza	N/A	N/a	Complete	\$50,000.00	\$50,000.00
19	Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$50,000.00	\$50,000.00
19	BOPA	SOBO Music Series 2019	N/A	N/a	Complete	\$59,575.00	\$59,575.00
19	Lorenz, Inc.	Middle Branch Landscaping	N/A	N/a	Complete	\$68,446.92	\$68,446.92
19	BCRP	Rhythm & Reels 2019 - Managem	N/A	N/a	Complete	\$72,197.94	\$72,197.94
19	Grow Home	2019 Youth Sports Program	N/A	N/a	Complete	\$76,230.00	\$76,230.00
19	Floura Teeter Landscape Architects	Westport Master Planning - Fl	N/A	N/a	Complete	\$92,726.62	\$92,726.62
19	Lorenz, Inc.	295/BW Pkwy Median Landscape	N/A	N/a	Complete	\$289,450.00	\$289,450.00
19	Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/A	N/a	Complete	\$501,846.57	\$501,846.57
20	Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/A	COVID P1	Complete	\$575.00	\$575.00
20	SBGP	COVID19 Resp: Misc Supplies	N/A	COVID P1	Complete	\$2,174.00	\$2,174.00
20	Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/A	COVID P1	Complete	\$4,725.02	\$4,725.02
20	ShareBaby, Inc.	Baby diaper distribution	N/A	COVID P1	Complete	\$4,950.00	\$4,950.00
20	Fishes and Loaves Pantry	COVID-AID Lakeland	N/A	COVID P1	Complete	\$5,000.00	\$5,000.00
20	Fishes and Loaves Pantry	Volunteer Stipends	N/A	COVID P1	Complete	\$7,200.00	\$7,200.00
20	Cherry Hill Eagels Foundation	Cherry Hill Eagles Youth Dev.	N/A	COVID P1	Complete	\$65,388.00	\$65,388.00
20	Westport Community Economic Development C	Westport Aid Distribution	N/A	COVID P1	Complete	\$72,393.25	\$72,393.25
20	Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/A	COVID P1	Complete	\$92,394.00	\$92,394.00
20	Maryland Food Bank	Food Bank COVID-19 Delivery	N/A	COVID P1	Complete	\$500,000.00	\$500,000.00
20	Neighborhood Design Center	Neighborhood Business Reopenin	N/A	COVID P2	Complete	\$20,500.00	\$20,500.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports East	N/A	N/a	Complete	\$2,750.00	\$2,750.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports West	N/A	N/a	Complete	\$2,750.00	\$2,750.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports South	N/A	N/a	Complete	\$2,750.00	\$2,750.00
20	Cal Ripken Senior Foundation	Digital Harbor Field Design	N/A	N/a	Complete	\$3,000.00	\$3,000.00
20	Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/A	N/a	Complete	\$5,000.00	\$5,000.00
20	Leveling the Playing Field	LPF SB Expansion Project	N/A	N/a	Complete	\$5,000.00	\$5,000.00
20	Active Social Communities / Volo City Kid	2020 Day of Play	N/A	N/a	Complete	\$6,500.00	\$6,500.00
20	Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/A	N/a	Complete	\$7,600.00	\$7,600.00
20	Donovan Landcare	Barre Circle Mowing	N/A	N/a	Complete	\$7,650.00	\$7,650.00
20	BCRP	Buses for Dist. Summer Camps	N/A	N/a	Complete	\$10,682.00	\$10,682.00
20	Waterfront Partnership	Robert Baker Park	N/A	N/a	Complete	\$13,943.28	\$13,943.28
20	Ruppert Landscape	Otterbein Park Benches	N/A	N/a	Complete	\$15,600.00	\$15,600.00
20	Federal Hill Main Street	Federal Hill Beautification	N/A	N/a	Complete	\$15,833.00	\$15,833.00
20	Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/A	N/a	Complete	\$27,010.00	\$27,010.00
20	Pigtown Main Street	Pigtown Landscaping and Mainte	N/A	N/a	Complete	\$34,037.15	\$34,037.15
20	Pigtown Main Street	Pigtown Main Street Landscape	N/A	N/a	Complete	\$38,124.94	\$38,124.94
20	Fusion Partnerships	4th of July On Middle Branch	N/A	N/a	Complete	\$38,596.74	\$38,596.74

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
20	Living Classrooms	Project Serve	N/A	N/a	Complete	\$43,362.00	\$43,362.00
20	Rails-To-Trails-Conservancy	Warner Streetscape Design	N/A	N/a	Complete	\$45,801.31	\$45,801.31
20	Living Classrooms Foundation	Project SLURRP	N/A	N/a	Complete	\$49,132.00	\$49,132.00
20	Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/A	N/a	Complete	\$49,500.00	\$49,500.00
20	Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/A	N/a	Complete	\$49,696.00	\$49,696.00
20	Baltimore Urban Baseball Association (BUB)	Urban Youth Baseball	N/A	N/a	Complete	\$49,990.00	\$49,990.00
20	Living Classrooms Foundation	Federal Hill Beautification	N/A	N/a	Complete	\$58,340.50	\$58,340.50
20	Waterfront Partnership	Federal Hill Park	N/A	N/a	Complete	\$59,193.24	\$59,193.24
20	BCRP	BCRP Canoe and Outdoor Rec	N/A	N/a	Complete	\$71,315.00	\$71,315.00
20	Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/A	N/a	Complete	\$100,000.00	\$100,000.00
21	Cherry Hill Tenant Council	Home board games to promote sa	N/A	COVID P1	Complete	\$1,475.75	\$1,475.75
21	Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/A	COVID P1	Complete	\$4,635.00	\$4,635.00
21	Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/A	COVID P1	Complete	\$4,800.00	\$4,800.00
21	Federal Hill Main Street	FHMS Reopening	N/A	COVID P1	Complete	\$61,550.11	\$61,550.11
21	Pigtown Main Street	Business Reopening Project	N/A	COVID P2	Complete	\$10,702.94	\$10,702.94
21	Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/A	COVID P2	Complete	\$33,345.18	\$33,345.18
21	Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/A	COVID P2	Complete	\$33,890.96	\$33,890.96
21	Cherry Hill Eagles Foundation	Summer 2021 Youth Development	N/A	N/a	Complete	\$2,100.00	\$2,100.00
21	Donovan Landcare	Barre Circle Lawn & Leaf Care	N/A	N/a	Complete	\$7,650.00	\$7,650.00
21	Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/A	N/a	Complete	\$7,986.00	\$7,986.00
21	Lorenz, Inc	Middle Branch Maintenance	N/A	N/a	Complete	\$9,450.00	\$9,450.00
21	Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/A	N/a	Complete	\$10,000.00	\$10,000.00
21	Graham Projects LLC	Pigtown Placemaking Design	N/A	N/a	Complete	\$11,760.00	\$11,760.00
21	Waterfront Partnership	Robert Baker Park Maintenance	N/A	N/a	Complete	\$15,592.21	\$15,592.21
21	Lorenz, Inc	Middle Branch Clearing '21	N/A	N/a	Complete	\$18,500.00	\$18,500.00
21	Graham Projects LLC	Pigtown Placemaking Mngmt	N/A	N/a	Complete	\$20,130.00	\$20,130.00
21	Waterfront Partnership	GF Trash Wheel Operating	N/A	N/a	Complete	\$23,000.00	\$23,000.00
21	Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/A	N/a	Complete	\$23,355.00	\$23,355.00
21	Grow Home, Inc.	Summer Youth Sports	N/A	N/a	Complete	\$25,242.59	\$25,242.59
21	Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/A	N/a	Complete	\$26,395.00	\$26,395.00
21	Victor Stanley, Inc.	Carroll Park Trash Cans	N/A	N/a	Complete	\$29,713.00	\$29,713.00
21	Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/A	N/a	Complete	\$30,319.85	\$30,319.85
21	Graham Projects LLC	Pigtown Placemaking Installtn	N/A	N/a	Complete	\$33,210.00	\$33,210.00
21	Active Social Communities dba Volo City K	Summer Youth Sports	N/A	N/a	Complete	\$35,000.00	\$35,000.00
21	Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/A	N/a	Complete	\$41,334.48	\$41,334.48
21	Cherry Hill Eagles Foundation	Spring-Fall 2021 Programming	N/A	N/a	Complete	\$47,041.44	\$47,041.44
21	Cherry Hill Eagles Foundation	2021 Overhead Support	N/A	N/a	Complete	\$47,197.83	\$47,197.83
21	Graham Projects LLC	Pigtown Placemaking Procure	N/A	N/a	Complete	\$49,900.00	\$49,900.00
21	Baltimore Urban Baseball Association (BUB)	Facility Rent	N/A	N/a	Complete	\$56,000.00	\$56,000.00
21	Waterfront Partnership	Federal Hill Park Maintenance	N/A	N/a	Complete	\$64,354.24	\$64,354.24
21	Geo-Technology Associates, Inc.	Reedbird Park Environ. Assess.	N/A	N/a	Complete	\$109,503.02	\$109,503.02
21	Youth Resiliency Institute	Virtual 4th of July	N/A	N/a	Complete	\$147,690.90	\$147,690.90
21	Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$1,100,266.09	\$1,100,266.09
22	Bartlett Tree Company Expert	Tree removal Fed Hill MS	N/A	N/a	Complete	\$0.00	\$0.00
22	Blue Water Baltimore	Trash Clean Ups So. Baltimore	N/A	N/a	Canceled	\$0.00	\$0.00
22	South Baltimore Partnership	Annual Heritage Festival	N/A	N/a	Complete	\$750.00	\$750.00
22	Lorenz, Inc .	Middle Branch Storm Debris	N/A	N/a	Complete	\$850.00	\$850.00
22	Renovation Resources	Baltimore Bolts Workshop Reno	N/A	N/a	Complete	\$2,945.00	\$2,945.00
22	ECS Mid Atlantic, LLC	Riverside Gazebo Assessment	N/A	N/a	Complete	\$3,000.00	\$3,000.00
22	Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Complete	\$4,588.05	\$4,588.05
22	B&O Railroad Museum, Inc.	Black History Film Festival	N/A	N/a	Complete	\$5,000.00	\$5,000.00
22	Southwest Sports and Fitness Alliance	2021 Sowebo Landmark 5k	N/A	N/a	Complete	\$5,000.00	\$5,000.00
22	Southwest Sports and Fitness Alliance	Tee Off for Kids Classic	N/A	N/a	Complete	\$5,000.00	\$5,000.00
22	My Father's Plan	FHMS Cleaning Bridge Contract	N/A	N/a	Complete	\$6,000.00	\$6,000.00
22	God's Best Family, Inc.	Operating Support	N/A	N/a	Active	\$8,025.00	\$0.00
22	Youth Resiliency Institute	Street Naming Ceremony	N/A	N/a	Complete	\$9,212.13	\$9,212.13
22	Westport Patriots Organization	Tournament Transportation	N/A	N/a	Complete	\$10,500.00	\$10,500.00
22	Waterfront Partnership of Baltimore	Robert Baker Landscaping	N/A	N/a	Complete	\$14,864.85	\$14,864.85
22	Grow Home, Inc.	Youth Development Program	N/A	N/a	Complete	\$15,000.00	\$15,000.00
22	Mount Clare at Carroll Park Commission	Strategic Planning Meetings	N/A	N/a	Complete	\$24,338.85	\$24,338.85
22	Pinehurst Landscape Company	Landscape services for FHMS	N/A	N/a	Complete	\$26,450.24	\$26,450.24
22	Cal Ripken Sr. Foundation, Inc.	Baseball Prog. Westport BGC	N/A	N/a	Complete	\$28,750.00	\$28,750.00
22	Pinehurst Landscape Company	Fed Hill Weed & Watering	N/A	N/a	Complete	\$29,410.13	\$29,410.13

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
22	Baltimore City Rec and Parks Outdoor Recr	Outdoor Recreation Equipment	N/A	N/a	Complete	\$32,932.31	\$32,932.31
22	Active Social Communities dba Volo City K	Summer Programs	N/A	N/a	Complete	\$37,500.00	\$37,500.00
22	Active Social Communities dba Volo City K	Spring Programs	N/A	N/a	Active	\$37,500.00	\$11,500.00
22	Mount Clare at Carroll Park Commission	Journey to Jubilee	N/A	N/a	Complete	\$39,869.11	\$39,869.11
22	My Father's Plan	FHMS Cleaning 6 Mo. Contract	N/A	N/a	Complete	\$40,625.00	\$40,625.00
22	Pinehurst Landscape Company	PTMS Landscaping Services	N/A	N/a	Complete	\$42,846.05	\$42,846.05
22	Grow Home, Inc.	Youth Sports	N/A	N/a	Complete	\$45,000.00	\$45,000.00
22	Pinehurst Landscape Company	Fed Hill Main St Portering	N/A	N/a	Complete	\$45,000.00	\$45,000.00
22	Baltimore Urban Baseball Association	Urban Youth Baseball Rent	N/A	N/a	Complete	\$46,000.00	\$46,000.00
22	Cal Ripken Sr. Foundation, Inc.	Baseball Prog. CHEF	N/A	N/a	Complete	\$46,250.00	\$46,250.00
22	EZ Docks South, Inc.	Kayak Launch	N/A	N/a	Complete	\$47,095.00	\$47,095.00
22	Active Social Communities dba Volo City K	Fall Youth Sports	N/A	N/a	Complete	\$49,500.00	\$49,500.00
22	Living Classrooms Foundation	Street Cleaning Southwest	N/A	N/a	Complete	\$81,073.52	\$81,073.52
22	Waterfront Partnership of Baltimore	Fed Hill Park Landscape	N/A	N/a	Complete	\$81,117.00	\$81,117.00
22	Westport Patriots Organization	Youth Programs	N/A	N/a	Complete	\$94,602.00	\$94,602.00
22	Youth Resiliency Institute	4th of July	N/A	N/a	Complete	\$255,823.09	\$255,823.09
22	Rummel, Klepper, & Kahl, LLP (RK&K)	Florence Cummins Phase I Desig	N/A	N/a	Complete	\$258,621.14	\$258,621.14
23	Metro Recreation, Inc.	Playground Renovation	N/A	N/a	Canceled	\$0.00	\$0.00
23	Cherry Hill Homes Tenant Council	Senior T-Shirts	N/A	N/a	Complete	\$700.00	\$700.00
23	Federal Hill Main Street	Pizza Box Trash Cans	N/A	N/a	Complete	\$2,135.00	\$2,135.00
23	Compu-Perfect Professional Services, LLC	Legal Fees, Mt. Clare Comm.	N/A	N/a	Complete	\$2,500.00	\$2,500.00
23	Black Vegetarian Society of Maryland	Vegan SoulFest Sponsorship	N/A	N/a	Complete	\$3,500.00	\$3,500.00
23	My Father's Plan, Inc.	Ridgely's Delight Cleaning	N/A	N/a	Active	\$4,000.00	\$3,000.00
23	G. Krug and Son, Inc.	RiversideGazebo CollarsLeaves	N/A	N/a	Complete	\$4,425.00	\$4,425.00
23	Westport Patriots Organization	Youth Banquet Trophies	N/A	N/a	Complete	\$4,909.39	\$4,909.39
23	Baltimore Community ToolBank	Tool Bank Clean and Green	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	CLLCTIVLY	We Give Black Sponsorship	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	Neighborhood Design Center	Middle Branch Trash Dash	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	Sharp-Leadenhall Clean/Green	South Baltimore Partnership	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	Southwest Sports and Fitness Alliance	SOWEBO Landmark 5K	N/A	N/a	Active	\$5,000.00	\$0.00
23	Donovan Landcare	Barre Circle Lawn Care	N/A	N/a	Complete	\$7,650.00	\$7,650.00
23	Donovan Landcare	Barre Circle Landscaping	N/A	N/a	Complete	\$8,750.00	\$8,750.00
23	Pigtown Main Street	Ostend and Washington Mural	N/A	N/a	Complete	\$8,922.50	\$8,922.50
23	Westport Patriots	< 5 Tournament Charter Bus	N/A	N/a	Complete	\$14,580.00	\$14,580.00
23	Grow Home, Inc.	Youth Leadership Programs	N/A	N/a	Complete	\$15,000.00	\$15,000.00
23	JB Contracting, Inc.	Riverside Park Gazebo Refurb	N/A	N/a	Complete	\$15,550.00	\$15,550.00
23	My Father's Plan	Ridgely's Delight Cleaning	N/A	N/a	Complete	\$16,000.00	\$16,000.00
23	Leveling The Playing Field, Inc	Sports Kit Program Expansion	N/A	N/a	Complete	\$20,000.00	\$20,000.00
23	KellyMaven Media	Emancipation Day Marketing	N/A	N/a	Complete	\$23,000.00	\$23,000.00
23	Waterfront Partnership of Baltimore, Inc.	Trash Wheel Operations	N/A	N/a	Complete	\$23,000.00	\$23,000.00
23	Grow Home, Inc.	Summer 7 on 7 Soccer League	N/A	N/a	Complete	\$24,980.00	\$24,980.00
23	Pigtown Climbs	Program Van	N/A	N/a	Complete	\$25,000.00	\$25,000.00
23	Pigtown Climbs, Inc.	Site Preparation	N/A	N/a	Complete	\$25,000.00	\$25,000.00
23	Elev8 Baltimore Inc	Experience Corps Program	N/A	N/a	Complete	\$25,411.00	\$25,411.00
23	Mount Clare at Carroll Park Commission	Emancipation Day Wrap-up	N/A	N/a	Complete	\$25,647.15	\$25,647.15
23	Cal Ripken Sr. Foundation	BCRP - Badges for Baseball	N/A	N/a	Complete	\$26,000.00	\$26,000.00
23	JB Contracting, Inc.	Rowing Club Deck Repair	N/A	N/a	Complete	\$26,400.00	\$26,400.00
23	Pigtown Main Street Inc.	Cleaning Pigtown Main Street	N/A	N/a	Complete	\$26,700.00	\$26,700.00
23	Cal Ripken Sr. Foundation Inc.	Carroll Park Field Site Work	N/A	N/a	Complete	\$26,797.00	\$26,797.00
23	JMT Global, Inc. dba Fastsigns 131001	Pigtown Main Street Signage	N/A	N/a	Complete	\$27,488.28	\$27,488.28
23	Kahil El' Zabar, LLC	Consultant for MCCPC	N/A	N/a	Complete	\$30,000.00	\$30,000.00
23	Spirit Groove Project/Lucy Slivinski	Emancipation Day Talent Mgmt.	N/A	N/a	Complete	\$30,000.00	\$30,000.00
23	Cal Ripken Sr. Foundation	BGC - Badges for Baseball	N/A	N/a	Complete	\$31,000.00	\$31,000.00
23	EnviroCollab, LLC	Conway Street Park Design	N/A	N/a	Complete	\$32,660.00	\$32,660.00
23	Waterfront Partnership of Baltimore	Parks Landscaping	N/A	N/a	Complete	\$32,857.39	\$32,857.39
23	Pinehurst Landscape Company, Inc.	PTMS '23 Lands. Maintenance	N/A	N/a	Complete	\$35,247.10	\$35,247.10
23	Katea Stitt	Mt. Clare Commission Consult.	N/A	N/a	Complete	\$40,000.00	\$40,000.00
23	Able Contractors, Inc.	Gazebo Roof Repair	N/A	N/a	Complete	\$41,000.00	\$41,000.00
23	Pinehurst Landscape Company, Inc.	FHMS Landscaping Services	N/A	N/a	Complete	\$41,654.96	\$41,654.96
23	Mount Clare at Carroll Park Commission	Emancipation Day Vendors	N/A	N/a	Active	\$41,978.18	\$40,278.18
23	Cal Ripken Sr. Foundation	CHEF - Badges for Baseball	N/A	N/a	Complete	\$43,000.00	\$43,000.00
23	Active Social Communities dba Volo Kids F	Youth Sports Programs	N/A	N/a	Complete	\$43,000.00	\$43,000.00
23	Pigtown Climbs	Long Term Space Lease	N/A	N/a	Complete	\$44,000.00	\$44,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
23	Living Classrooms Foundation, Inc.	Waste Management Truck	N/A	N/a	Complete	\$44,947.82	\$44,947.82
23	Active Social Communities dba Volo City K	Fall 2022 Sports Programs	N/A	N/a	Complete	\$48,000.00	\$48,000.00
23	Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Complete	\$48,500.00	\$48,500.00
23	Grow Home, Inc.	Youth Sports Programs	N/A	N/a	Complete	\$49,144.86	\$49,144.86
23	Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Complete	\$49,625.00	\$49,625.00
23	My G.I.R.L.S., Inc.	Reign Supreme	N/A	N/a	Complete	\$49,800.00	\$49,800.00
23	City of Baltimore	800 Block Battery Ave Lights	N/A	N/a	Complete	\$67,540.00	\$67,540.00
23	Baltimore Urban Baseball Association	Program Rent and Stipends	N/A	N/a	Complete	\$75,000.00	\$75,000.00
23	My Father's Plan	Federal Hill Cleaning	N/A	N/a	Complete	\$99,000.00	\$99,000.00
23	Parks and People Foundation, Inc.	Solo Gibbs Playground	N/A	N/a	Complete	\$99,900.00	\$99,900.00
23	Waterfront Partnership of Baltimore	Fed Hill & RB Park Landscape	N/A	N/a	Complete	\$183,292.81	\$183,292.81
23	Waste Management	My Fathers Plan	N/A	N/a	Complete	\$259,466.00	\$259,466.00
23	Youth Resiliency Institute	4th of July	N/A	N/a	Complete	\$282,110.00	\$282,110.00
23	Living Classrooms	Street Cleaning Southwest	N/A	N/a	Complete	\$383,451.97	\$383,451.97
23	MCN Build, Inc.	Carroll Park Rec Center Reno	N/A	N/a	Complete	\$3,846,082.00	\$3,846,082.00
24	Rummel, Klepper, and Kahl, LLP	Florence Cummins Design Ph. 2	N/A	N/a	Cancelled	\$0.00	\$0.00
24	Federal Hill Main Street	Roadblock Project	N/A	N/a	Cancelled	\$0.00	\$0.00
24	Pigtown Main Street	Horseshoe Pit Mural Update	N/A	N/a	Active	\$1,500.00	\$1,000.00
24	God's Best Family	Youth Yoga Program	N/A	N/a	Complete	\$1,800.00	\$1,800.00
24	Baltimore Tree Trust, Inc.	Barre Circle Tree Tending	N/A	N/a	Complete	\$1,870.00	\$1,870.00
24	Pinehurst Landscape Company	FHMS Planter Mitigation	N/A	N/a	Complete	\$1,885.55	\$1,885.55
24	Historic Sharp Leadenahll	Heritage Festival	N/A	N/a	Complete	\$2,856.00	\$2,856.00
24	My Fathers Plan	New tires for 3 vehicles	N/A	N/a	Complete	\$3,363.95	\$3,363.95
24	The Riverside Neighborhood Association	Riverside Bikes for Cops	N/A	N/a	Complete	\$3,745.94	\$3,745.94
24	Maryland Materials Playground Maintenance	GWES Shade Structure	N/A	N/a	Complete	\$4,000.00	\$4,000.00
24	Baltimore Bolts Inc.	Baltimore Bolts Tournament	N/A	N/a	Complete	\$5,000.00	\$5,000.00
24	Janney Painting, Inc	Key Hwy Fort Ave Bridge Walls	N/A	N/a	Complete	\$5,000.00	\$5,000.00
24	Southwest Sports and Fitness Alliance	Sowebo Landmark 5k	N/A	N/a	Complete	\$5,000.00	\$5,000.00
24	Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Complete	\$6,084.60	\$6,084.60
24	Southwest Community Council, Inc. dba Cit	CP Gateway Construction Docs	N/A	N/a	Complete	\$6,500.00	\$6,500.00
24	Pinehurst Landscape Company	FHMS Tree Planting	N/A	N/a	Complete	\$8,250.00	\$8,250.00
24	Donovan Landcare	BarCir Mowing Leaf Pick Up	N/A	N/a	Complete	\$10,000.00	\$10,000.00
24	Southwest Sports and Fitness Alliance, In	Golf and 5k events	N/A	N/a	Complete	\$10,000.00	\$10,000.00
24	SCRAP B-More	Creative Reuse Craft Events	N/A	N/a	Complete	\$10,788.00	\$10,788.00
24	Pinehurst Landscape Company	PTMS Planters	N/A	N/a	Complete	\$11,062.19	\$11,062.19
24	My Fathers Plan	Ridgely's Delight cleaning	N/A	N/a	Complete	\$12,000.00	\$12,000.00
24	JRS Architects, Inc.	Carroll Park Courtyard	N/A	N/a	Complete	\$12,250.00	\$12,250.00
24	JB Contracting, Inc.	Paint Cherry Hill Park Pool	N/A	N/a	Complete	\$14,500.00	\$14,500.00
24	Baltimore Community ToolBank	BCTB Environmental Services	N/A	N/a	Complete	\$14,740.00	\$14,740.00
24	Westport Patriots Organization	Tournament Charter Bus	N/A	N/a	Complete	\$15,300.00	\$15,300.00
24	Housing Authority of Baltimore City	Cherry Hill Homes Golphers	N/A	N/a	Complete	\$19,500.00	\$19,500.00
24	Baltimore City Rec and Parks	Spec Events & Charm City Expo	N/A	N/a	Complete	\$20,000.00	\$20,000.00
24	Federal Hill Main Street	Website and Branding	N/A	N/a	Complete	\$20,000.00	\$20,000.00
24	Westport Community Economic Development A	Annapolis Rd. Traffic Calming	N/A	N/a	Complete	\$20,000.00	\$20,000.00
24	Westport Patriots Organization	Football Equipment	N/A	N/a	Complete	\$20,850.00	\$20,850.00
24	Grow Home, Inc.	FOCP Music Series Summer 2023	N/A	N/a	Complete	\$23,300.00	\$23,300.00
24	Historic Sharp Leadenhall	Historic Neighborhood Banners	N/A	N/a	Complete	\$24,475.00	\$24,475.00
24	Leveling the Playing Field	Youth Sports Kits & Ops Supp	N/A	N/a	Complete	\$25,000.00	\$25,000.00
24	Youth Resiliency Institute	Pre-Juneteenth Celebration	N/A	N/a	Complete	\$25,000.00	\$25,000.00
24	Cal Ripken Sr. Foundation, Inc.	BCRP Program in Cherry Hill	N/A	N/a	Complete	\$26,000.00	\$26,000.00
24	Grow Home Inc	Summer Soccer Sports Program	N/A	N/a	Complete	\$26,140.00	\$26,140.00
24	Grow Home, Inc.	Youth Leadership	N/A	N/a	Complete	\$27,500.00	\$27,500.00
24	Pigtown Main Street	SWILL Program, Cleaning	N/A	N/a	Complete	\$29,100.00	\$29,100.00
24	Cal Ripken Sr. Foundation, Inc.	Program w/Boys and Girls Club	N/A	N/a	Complete	\$31,000.00	\$31,000.00
24	ECS Mid-Atlantic, LLC	CP Rec Ctr Testing+Inspection	N/A	N/a	Complete	\$32,453.75	\$32,453.75
24	Pinehurst Landscape Company	FHMS Landscape Maintenance	N/A	N/a	Complete	\$37,335.50	\$37,335.50
24	Southwest Partnership, Inc.	Carey St Bridge BGE Meter	N/A	N/a	Complete	\$38,775.00	\$38,775.00
24	Pinehurst Landscape Company	PTMS Landscape Maintenance	N/A	N/a	Complete	\$40,241.10	\$40,241.10
24	Lakeland Community Association Partnershi	Neighborhood Programs	N/A	N/a	Complete	\$42,669.20	\$42,669.20
24	Cal Ripken Sr. Foundation, Inc.	Program w/CHEF	N/A	N/a	Complete	\$43,000.00	\$43,000.00
24	EnviroCollab	Conway St. Park Ph. II Design	N/A	N/a	Complete	\$44,020.00	\$44,020.00
24	Federal Hill Main Street	Operating Support	N/A	N/a	Complete	\$45,000.00	\$45,000.00
24	Active Social Communities dba Volo City K	Youth Sports Programs	N/A	N/a	Complete	\$46,000.00	\$46,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
24	Waterfront Partnership of Baltimore, Inc.	Trash Wheel Operations	N/A	N/a	Complete	\$46,000.00	\$46,000.00
24	Grow Home, Inc.	Sports Program	N/A	N/a	Complete	\$48,800.00	\$48,800.00
24	Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Complete	\$49,500.00	\$49,500.00
24	My G.I.R.L.S., Inc.	Operating Support	N/A	N/a	Complete	\$49,500.00	\$49,500.00
24	Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Active	\$49,500.00	\$40,832.45
24	Westport Patriots Organization	Youth Sports Programs	N/A	N/a	Complete	\$68,100.00	\$68,100.00
24	My Fathers Plan	FedHill, RBaker Park Cleaning	N/A	N/a	Complete	\$77,664.97	\$77,664.97
24	Baltimore Urban Baseball Association	Rent and Coaching Stipends	N/A	N/a	Complete	\$88,500.00	\$88,500.00
24	Active Social Communities dba Volo City K	Kids Youth Sports Program	N/A	N/a	Complete	\$150,000.00	\$150,000.00
24	My Fathers Plan	Waste Management	N/A	N/a	Complete	\$263,315.92	\$263,315.92
24	Youth Resiliency Institute	4th of July Festival	N/A	N/a	Complete	\$285,573.39	\$285,573.39
25	Cherry Hill Tenants Council	Seniors Having Fun	N/A	N/a	Complete	\$3,764.22	\$3,764.22
25	O'Hara Development Partners CDC Inc	Empowerment Summit	N/A	N/a	Complete	\$5,000.00	\$5,000.00
25	Youth Resiliency Institute, Inc.	160th MD Emancipation Celeb	N/A	N/a	Active	\$5,000.00	\$0.00
25	Switching Lanes Adult & Youth Institute,	Crab Feast for Seniors	N/A	N/a	Complete	\$9,980.00	\$9,980.00
25	Grimm Land Corp dba Donovan Landcare	BarCir mowing & leaf pick up	N/A	N/a	Active	\$11,200.00	\$8,075.00
25	Friends of Carroll Park	Carroll Park Music Series	N/A	N/a	Complete	\$12,296.76	\$12,296.76
25	SoBo Volleyball, Inc.	SoboStorm Girls Wint. Volleyb	N/A	N/a	Complete	\$14,723.00	\$14,723.00
25	Federal Hill Main Street, Inc.	Operations support	N/A	N/a	Active	\$15,000.00	\$10,000.00
25	BCRP	Youth Football Equipment	N/A	N/a	Complete	\$15,410.00	\$15,410.00
25	Lakeland Community Association Partnershi	Summer Youth Workers	N/A	N/a	Active	\$19,576.75	\$8,325.00
25	Riverside Neighborhood Association	Field goals and equipment	N/A	N/a	Complete	\$24,626.56	\$24,626.56
25	Elev8 Baltimore, Inc.	AmeriCorps Support	N/A	N/a	Complete	\$25,000.00	\$25,000.00
25	Leveling the Playing Field	Sports Equipment Distribution	N/A	N/a	Complete	\$25,000.00	\$25,000.00
25	Westport Patriots/Youth Development Corp.	Florida Football Trip	N/A	N/a	Complete	\$25,000.00	\$25,000.00
25	Cal Ripken Sr. Foundation	Badges for Baseball BCRP	N/A	N/a	Active	\$26,000.00	\$10,233.42
25	Cal Ripken Sr. Foundation	Badges for Baseball BGC	N/A	N/a	Active	\$31,000.00	\$9,756.95
25	EnviroCollab LLC	Conway St Park RFP Services	N/A	N/a	Active	\$32,260.00	\$15,224.00
25	Baltimore City Recreation and Parks	Special Events	N/A	N/a	Complete	\$32,501.00	\$32,501.00
25	Pigtown Main Street	SWILL PTMS Clean and Vibrant	N/A	N/a	Active	\$33,240.00	\$0.00
25	Grow Home	Sports Program Costs	N/A	N/a	Complete	\$33,800.00	\$33,800.00
25	Lakeland Community Association Partnershi	LCAP Summer Events	N/A	N/a	Active	\$37,962.09	\$27,140.17
25	Grow Home	Soccer Program Costs	N/A	N/a	Active	\$39,580.00	\$26,400.00
25	Grow Home	Staff for Youth Leadership	N/A	N/a	Complete	\$42,500.00	\$42,500.00
25	Cal Ripken Sr. Foundation	Badges for Baseball CHEF	N/A	N/a	Active	\$43,000.00	\$32,833.00
25	Youth Resiliency Institute	2025 PreJuneteenth Engagement	N/A	N/a	Complete	\$46,648.00	\$46,648.00
25	Pinehurst Landscape Company, Inc.	FHMS Landscape + Maintenance	N/A	N/a	Active	\$49,199.96	\$27,081.89
25	Pinehurst Landscape Company, Inc.	PTMS Landscape + Maintenance	N/A	N/a	Active	\$49,396.83	\$26,327.86
25	God's Best Family	GBF Community Programs	N/A	N/a	Active	\$49,499.00	\$0.00
25	Cherry Hill Eagles Foundation	Staffing	N/A	N/a	Complete	\$49,500.00	\$49,500.00
25	Cherry Hill Eagles Foundation	Program and Operations Costs	N/A	N/a	Complete	\$49,500.00	\$49,500.00
25	Federal Hill Main Street, Inc.	Staffing for ED and Proj Man	N/A	N/a	Active	\$49,500.00	\$42,828.00
25	My G.I.R.L.S., Inc	Girls Dance and Tumbling	N/A	N/a	Active	\$49,500.00	\$39,500.00
25	Baltimore City Recreation and Parks	Fete Champetre	N/A	N/a	Complete	\$49,999.00	\$49,999.00
25	Baltimore Urban Baseball Association	Facility Rent	N/A	N/a	Complete	\$88,500.00	\$88,500.00
25	Waterfront Partnership of Baltimore, Inc.	Park Landscaping & Ambassador	N/A	N/a	Active	\$136,833.15	\$109,465.89
25	Active Social Communities dba Volo City K	Youth Sports Programs	N/A	N/a	Active	\$175,000.00	\$123,098.90
25	Youth Resiliency Institute	4th of July Festival	N/A	N/a	Active	\$281,672.38	\$281,662.38
25	Pigtown Main Street	Pigtown Library+Library Flats	N/A	N/a	Cancelled	\$300,000.00	\$300,000.00
25	Bon Secours Baltimore Community Works, In	Waste Management	N/A	N/a	Active	\$350,000.00	\$129,314.88
25	My Fathers Plan	Waste Management	N/A	N/a	Active	\$372,310.00	\$217,180.88
26	Strategic Factory	Fabricate + Install Signage	N/A	N/a	Active	\$23,600.86	\$11,800.43
26	Barre Circle Community Association Inc.	BarCir Brick Replacement	N/A	N/a	Active	\$45,000.00	\$0.00
26	RK&K	Design -Florence Cummins Park	N/A	N/a	Active	\$397,499.38	\$0.00
26	Pinehurst Lanscape Company, Inc.	Conway Street Park Renovation	N/A	N/a	Active	\$534,199.61	\$856.00
<b>Transformational Projects</b>							
18	Parks and People Foundation	Middle Branch Waterfront Plan	N/A	N/a	Complete	\$150,000.00	\$150,000.00
18	BCRP	Middle Branch Fitness and Wel	N/A	N/a	Complete	\$1,000,000.00	\$1,000,000.00
19	Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/A	N/a	Complete	\$300,000.00	\$300,000.00
20	SBGP	South Baltimore GO! Pilot	N/A	N/a	Cancelled	\$0.00	\$0.00
20	SBGP	Grocery Access Pilot	N/A	N/a	Complete	\$11,279.00	\$11,279.00
20	James Corner Field Operations	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/a	Complete	\$20,000.00	\$20,000.00
20	SBGP	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/a	Complete	\$132,467.70	\$132,467.70

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
20	Westport CEDC	Harbor West CDC Op. Fund	N/A	N/a	Complete	\$218,767.00	\$218,767.00
20	Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/A	N/a	Complete	\$299,986.00	\$299,986.00
20	Mahan Rykiel Associates, Inc.	Reimagine MB (DNR & SBGP)	N/A	N/a	Complete	\$344,824.58	\$344,824.58
20	BCRP	Middle Branch Fitness and Well	N/A	N/a	Complete	\$1,200,000.00	\$1,200,000.00
21	James Corner Field Operations	Task 2 Bridge Contract	N/A	N/a	Complete	\$1,073.00	\$1,073.00
21	Parks and People Foundation	Mid Br Master Plan Consulting	N/A	N/a	Complete	\$2,348.68	\$2,348.68
21	Westport Community Economic Development C	City-Food Access	N/A	N/a	Complete	\$3,000.00	\$3,000.00
21	Black Yield Institute	BYI Operations Support	N/A	N/a	Complete	\$18,721.26	\$18,721.26
21	SBGP	Reimagine MB Fellowship	N/A	N/a	Complete	\$36,000.00	\$36,000.00
21	James Corner Field Operations	Mid Br Master Plan Tasks 2-4	N/A	N/a	Complete	\$1,432,663.53	\$1,432,663.53
22	SBGP	Reimagine MB Plan & Projects	N/A	N/a	Cancelled	\$0.00	\$0.00
22	Environmental Justice Journalism Initiati	Community Aquaculture Program	N/A	N/a	Complete	\$39,990.01	\$39,990.01
22	University of Maryland Center for Environ	MB Water Quality Sonde	N/A	N/a	Complete	\$67,163.00	\$67,163.00
22	James Corner Field Operations, LLC	MB Footbridge Feas. Study	N/A	N/a	Complete	\$367,010.00	\$367,010.00
22	James Corner Field Operations, LLC	Westport Waterfront Design	N/A	N/a	Complete	\$722,453.80	\$722,453.80
22	GreenTrust Alliance, Inc.	MB Resiliency Site 5A	N/A	N/a	Active	\$5,100,000.00	\$1,759,615.72
23	Parks & People, Inc.	BI Sox Park Feasib'lty Anlsys	N/A	N/a	Complete	\$15,000.00	\$15,000.00
23	Robertson Design LLC, dba Cap Ex Advisory	CDF Criteria/Comms Developmnt	N/A	N/a	Active	\$23,712.50	\$20,512.50
23	James Corner Field Operations, LLC	JFCO Task 4 Add'l Services	N/A	N/a	Complete	\$75,000.00	\$75,000.00
23	Parks & People, Inc	BI Sox Park Implement: Ph 1	N/A	N/a	Complete	\$185,122.60	\$185,122.60
23	GreenVest, LLC	MHH Wetlands Restoration 1	N/A	N/a	Complete	\$650,000.00	\$650,000.00
23	SBGP	Community Development Fund	N/A	N/a	Active	\$2,400,623.55	\$0.00
23	GreenVest, LLC	Phase 1 Engineering & Design	N/A	N/a	Active	\$5,137,555.83	\$2,723,262.06
23	GreenVest, LLC	MHH Wetlands Restoration 2	N/A	N/a	Active	\$6,468,000.00	\$1,637,140.00
24	Harbor Boating, Inc. d/b/a Baltimore Wate	Boat Around the Middle Branch	N/A	N/a	Complete	\$12,350.00	\$12,350.00
24	GreenTrust Alliance, Inc.	MB Marine Debris – Phase I	N/A	N/a	Complete	\$31,550.00	\$31,550.00
24	Youth Resiliency Institute	MB Park Winter Activation	N/A	N/a	Complete	\$49,900.00	\$49,900.00
24	James Corner Field Operations, LLC	MB Trail Shore Enhancements	N/A	N/a	Complete	\$49,950.00	\$49,950.00
24	Environmental Justice Journalism Initiati	EJJI Programming	N/A	N/a	Complete	\$86,600.00	\$86,600.00
24	Site-Insight, LLC	Community Dev Fund Consultant	N/A	N/a	Active	\$98,375.00	\$14,113.75
24	Environmental Justice Journalism Initiati	Reel Rewards Fish Bounty Prog	N/A	N/a	Complete	\$100,000.00	\$100,000.00
24	University of Maryland, Baltimore County	Pat Delta Fish Sampling Prog	N/A	N/a	Active	\$100,000.00	\$0.00
24	Collado Holding Group, LLC	Grocery Store Equipment	N/A	N/a	Complete	\$200,000.00	\$200,000.00
24	Cherry Hill Eagles Foundation, Incorporat	Cherry Hill Eagles Youth Cntr	N/A	N/a	Complete	\$225,000.00	\$225,000.00
24	Pigtown Main Street	Pigtown Library+Library Flats	N/A	N/a	Cancelled	\$500,000.00	\$500,000.00
24	SBGP	RMB Implementation	N/A	N/a	Active	\$1,463,152.26	\$0.00
24	B&O Railroad Museum, Inc.	Museum Transformation	N/A	N/a	Active	\$2,000,000.00	\$0.00
24	GreenVest, LLC	Patapasco Delta Potee St Wetlan	N/A	N/a	Active	\$4,987,427.00	\$174,658.76
25	GreenVest, LLC	MHH Wetlands Construction	N/A	N/a	Canceled	\$0.00	\$0.00
25	GreenVest, LLC	BGE Resiliency Construction	N/A	N/a	Canceled	\$0.00	\$0.00
25	Avins Consulting LLC	RMB Realignment – Phase 1	N/A	N/a	Complete	\$4,549.99	\$4,549.99
25	HARBOR BOATING, INCORPORATED D/B/A BALTIM	Boat Around the MB Program	N/A	N/a	Complete	\$10,100.00	\$10,100.00
25	Bluebird Enterprises LLC	CWRA Nursery Startup	N/A	N/a	Complete	\$44,244.46	\$44,244.46
25	Youth Resiliency Institute	2nd MB Park Winter Activation	N/A	N/a	Complete	\$49,999.00	\$49,999.00
25	Healthy Neighborhoods Inc.	1013 Veronica Ave	N/A	N/a	Active	\$55,000.00	\$0.00
25	Parks & People, Inc.	BI Sox Park Implement Phase 3	N/A	N/a	Active	\$184,238.40	\$0.00
25	SBGP	Reimagining Mt. Clare Mansion	N/A	N/a	Active	\$200,000.00	\$0.00
25	Mount Winans Community Development Corpor	Mount Winans Meadows	N/A	N/a	Active	\$216,810.00	\$101,475.00
25	Port Covington Community Benefits Distric	BP Retail Build Out	N/A	N/a	Active	\$300,000.00	\$0.00
25	GreenVest, LLC	MBRI Smith Cove 65% Design	N/A	N/a	Active	\$459,058.00	\$0.00
25	James Corner Field Operations LLC	Westport Waterfront Design 2	N/A	N/a	Complete	\$500,000.00	\$500,000.00
25	The NPH Foundation	Westport Parcel A	N/A	N/a	Active	\$500,000.00	\$0.00
25	SBGP	Westport WF/Black Sox Park	N/A	N/a	Active	\$500,000.00	\$0.00
25	James Corner Field Operations LLC	Cherry Hill Shoreline Restore	N/A	N/a	Active	\$500,000.00	\$0.00
25	SBGP	MedStar Hospital Shoreline	N/A	N/a	Active	\$1,000,000.00	\$0.00
25	GreenVest, LLC	MBRI Smith Cove 65% Design	N/A	N/a	Active	\$1,232,846.00	\$0.00
25	James Corner Field Operations LLC	Westport Waterfront Design 2	N/A	N/a	Active	\$1,265,209.00	\$850,689.13
25	Green Trust Alliance	Site 5a Wetlands- NFWF	N/A	N/a	Active	\$1,500,000.00	\$225,000.55
25	GreenVest, LLC	Patap. Delta E Construction	N/A	N/a	Active	\$3,784,769.00	\$0.00
26	Environmental Justice Journalism Initiati	EJJI Middle Branch Marina	N/A	N/a	Active	\$145,440.00	\$96,000.00
26	GreenVest, LLC	MHH Wetlands	N/A	N/a	Active	\$10,497,600.00	\$0.00