

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

Fourth Quarter of Fiscal Year 2025, April – June 2025

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www.sbgpartnership.org
7-30-2025

Legal Note

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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency.

During the last quarter, SBGP continued to plan for its future. SBGP completed hiring for a new Communications and Outreach Manager who will start in July 2025. SBGP plans to advertise for an additional position during the upcoming quarter.

SBGP also approved the appointment of one new Board member to fill a vacancy on the Board and began planning and outreach for its next Board application cycle. The application for three Board members to begin serving effective January 1, 2026, opens on July 1, 2025, and closes on August 15, 2025.

SBGP completed the scoping and contracting process for its comprehensive website redevelopment project to replace its current site with a new website with accessibility integration. SBGP anticipates proceeding with the design and implementation phases of the project during the upcoming quarters.

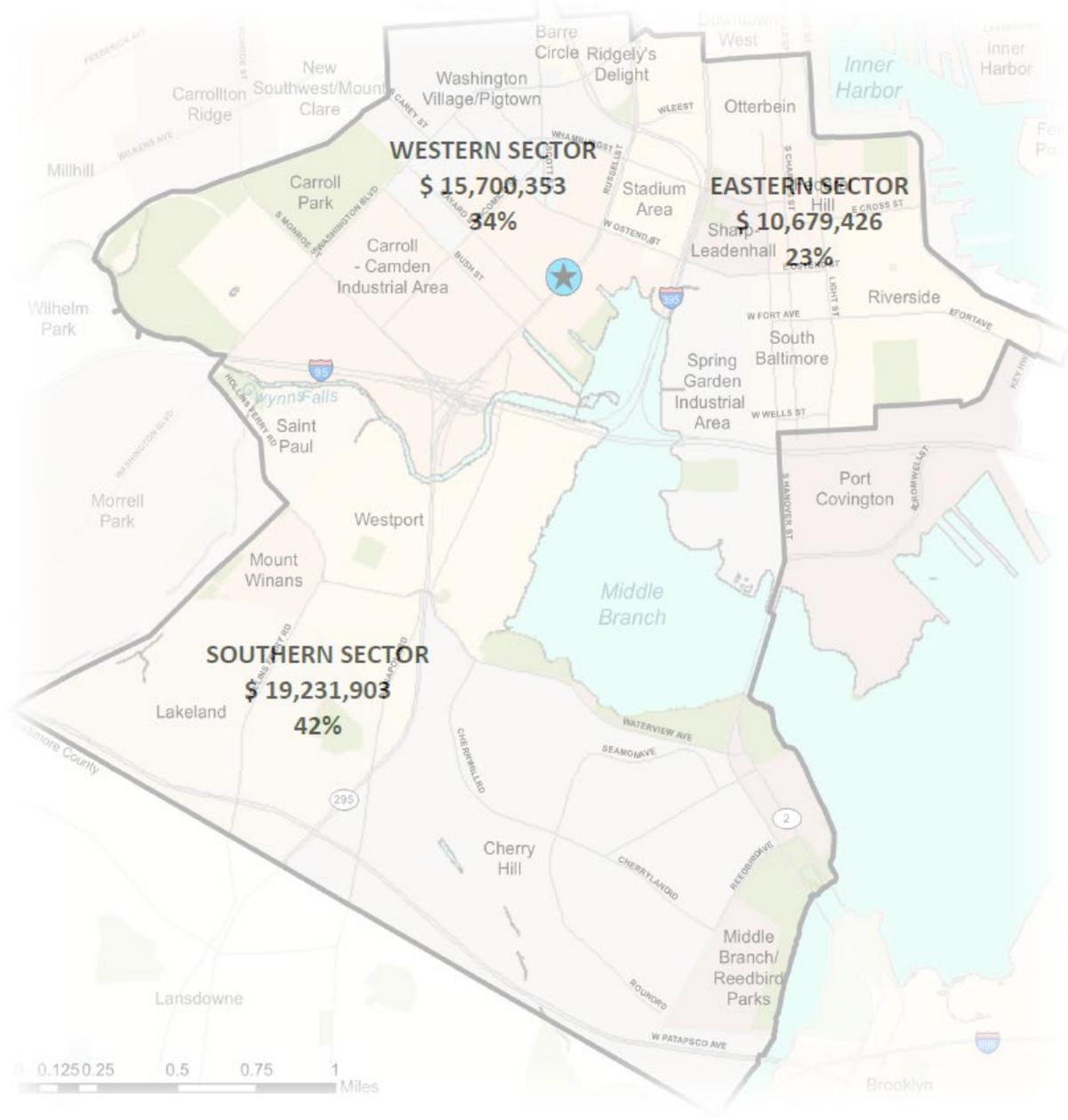
During the last quarter, SBGP continued exploring strategies for managing uncertainty related to federal funding as well as strategies for mitigating and managing risk and developing new funding streams. Fortunately, SBGP is now diversifying its revenue streams and has begun the process of establishing an affiliated 501(c)3 organization as was originally contemplated in its establishing ordinance.

SBGP also began planning for its FY25 audit, and the FY26 Financial Plan was adopted by SBGP’s Board of Directors and submitted to SBGP’s assigned liaison in the Department of Planning for submission to the Board of Estimates. The approved FY26 budget includes some formatting changes when compared to prior years to make SBGP more transparent and effective in its budgeting and financial reporting. When SBGP was first founded, its funding came exclusively from its core casino revenues. Therefore, its annual Financial Plan focused exclusively on these casino funds. In recent years, SBGP has proved incredibly skilled at leveraging its core funds to attract new outside funding to South Baltimore. As supplemental funds grew, SBGP carefully tracked and managed these funds, using the same high level of care and professionalism that is applied to core revenues. Since these supplemental funds now represent a large and growing portion of SBGP’s work, the FY26 Financial Plan was updated to include both core casino funding and supplemental funding from non-casino sources. Integrating the two funding sources into one unified report will better demonstrate the full breadth of SBGP’s work and accomplishments. While the City of Baltimore does not have authority over this supplemental funding, SBGP included these funds in the financial plan in a spirit of transparency and clarity.

Meanwhile, SBGP’s priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable,

and well-documented. To date, SBGP has committed approximately \$45.0 million of core intergovernmental Local Impact Grant funds to projects across the District, ranging from small community grants to large capital projects. An additional \$4.7 million of projects were in development for a total mobilization of approximately \$49.7 million. Reflecting SBGP’s commitment to an equitable model of investing, approximately 76 percent of core program funding to date has been invested in low-income communities and communities of color within the District.

**SBGP Core Projects Encumbered To Date, By Sector
as of 6/30/2025**



SBGP is pleased to share its progress and report on its activity during the fourth quarter of Fiscal Year 2025.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and make those reports publicly available. This quarterly report also serves as an update on the FY25 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the last quarter, the Board held three meetings on April 16, 2025; May 21, 2025; and June 18, 2025. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on four additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, the SBGP Board approved the appointment of one new Board member to fill a vacancy on the Board. Based on the Board composition requirements, the Governance and Nominating Committee invited South sector residents who previously applied for the SBGP Board to express interest in joining the Board. One previous Board applicant expressed interest by the deadline and was interviewed

and then nominated and appointed. A current list of SBGP Board members can always be found at <https://sbgpartnership.org/about/#board>.

Second, SBGP began planning and outreach for its next Board application cycle. The application for three Board members to begin serving effective January 1, 2026, opens on July 1, 2025, and closes on August 15, 2025. All applicant names will then be shared on the SBGP website for a public comment period from August 18 through August 29, 2025. Preference will be given to applicants who live in, work for, or represent an organization/business in the District. Additional information is available at <https://sbgpartnership.org/board-applications/>.

Third, since it has been extremely valuable to have the input and coordination of councilmembers representing the SBGP District on the SBGP Board, a City ordinance appointing those councilmembers as ex officio members of the SBGP Board was approved in FY24. During the previous quarter, the SBGP Board approved amended bylaws, including updates to reflect the Councilmembers as ex officio Board members as well as clarify provisions related to the composition of the Board, appointment and removal of Board members, Officers, and quorum and voting.

Finally, the SBGP Board normally selects its Vice Chair, Treasurer, and Secretary for the upcoming calendar year at the end of each calendar year. However, since the amended bylaws state that ex officio members may not serve as Vice Chair, Treasurer, or Secretary (a grace period is provided for replacing any current officers), SBGP selected a new Vice Chair during the last quarter.

III. Program Activity

SBGP continues to work hard to improve the neighborhoods in the District. Under the SBGP Strategic Plan, SBGP tackles this work in three ways: awarding Community Grants that directly empower communities and causes in the District, providing Enhanced Services that improve quality of life in the community, and championing major Transformational Projects to dramatically improve the District as a whole.

When SBGP was first established and started publishing these reports, they were the primary means by which SBGP's program work was communicated. Several years later, SBGP has a comprehensive communications and outreach strategy. Sharing updates on SBGP's program work through these quarterly reports has therefore become duplicative. Furthermore, these reports are published 30 days after the quarter end, and so some of the events reported took place up to four months ago. To stay up to date on SBGP's current work, visit the [SBGP website](#); follow SBGP on [Facebook](#), [X](#), [Instagram](#), and [LinkedIn](#); and sign up for the [SBGP mailing list](#). In particular, see [Community Currents](#), SBGP's quarterly newsletter highlighting work across the District during the previous quarter.

In addition, see the 'Program Activity Map' and 'Summary of Projects' exhibits for a map, list, and details of SBGP-funded projects. Additional project details, including updates on specific projects, are available upon request.

IV. Administrative Activity

A. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with its financial plans. SBGP completed hiring for a new Communications and Outreach Manager who will start in July 2025. SBGP plans to advertise and hire for an additional position during the upcoming quarter.

SBGP also completed the scoping and contracting process for its comprehensive website redevelopment project to replace its current site with a new website with accessibility integration. SBGP anticipates proceeding with the design and implementation phases of the project during the upcoming quarters.

In addition, SBGP continued its project to develop a comprehensive technology roadmap that will inform strategic investments in its technology infrastructure so that it can support its evolving business operations and processes. By integrating technology with well-defined processes, SBGP will be better positioned to serve the community effectively while also building a system that can adapt and grow alongside the organization's needs.

B. Finance

1. Fiscal Management and Procedures

During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors. This includes quarterly reviews of the performance of its investment in a very low risk passive ultra-short U.S. Treasury strategy.

SBGP also continued tracking the potential impact of federal uncertainty and economic forecasts. During the last quarter, SBGP continued exploring strategies for managing uncertainty related to federal funding as well as strategies for mitigating and managing risk and developing new funding streams.

Fortunately, SBGP is now diversifying its revenue streams and has begun the process of establishing an affiliated 501(c)3 nonprofit organization, as anticipated by its establishing ordinance and documents, which could serve as a fundraising vehicle. Staff continued work exploring the staffing, governance, accounting, insurance, and operating costs of the 501(c)3 organization and anticipates taking additional steps to establish the organization in the coming quarters.

2. FY25 Financial Audit

By law, SBGP is required to conduct an annual financial audit. During the last quarter, SBGP began planning for its FY25 audit with its independent audit firm, SB & Company. The auditor met with SBGP staff and the Finance Committee to review

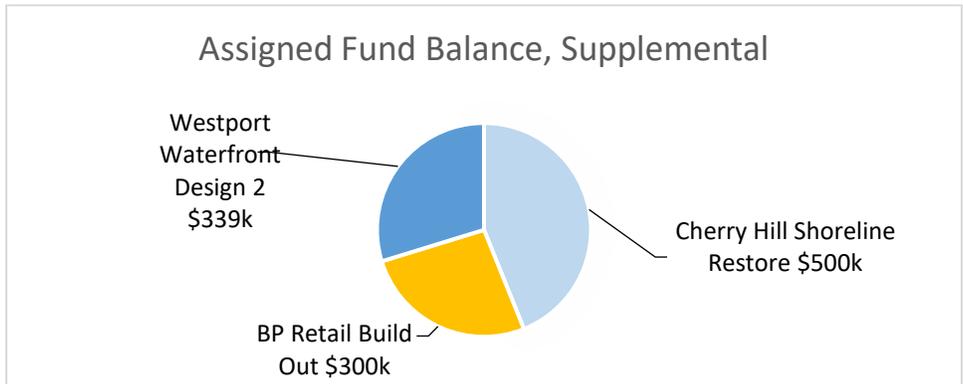
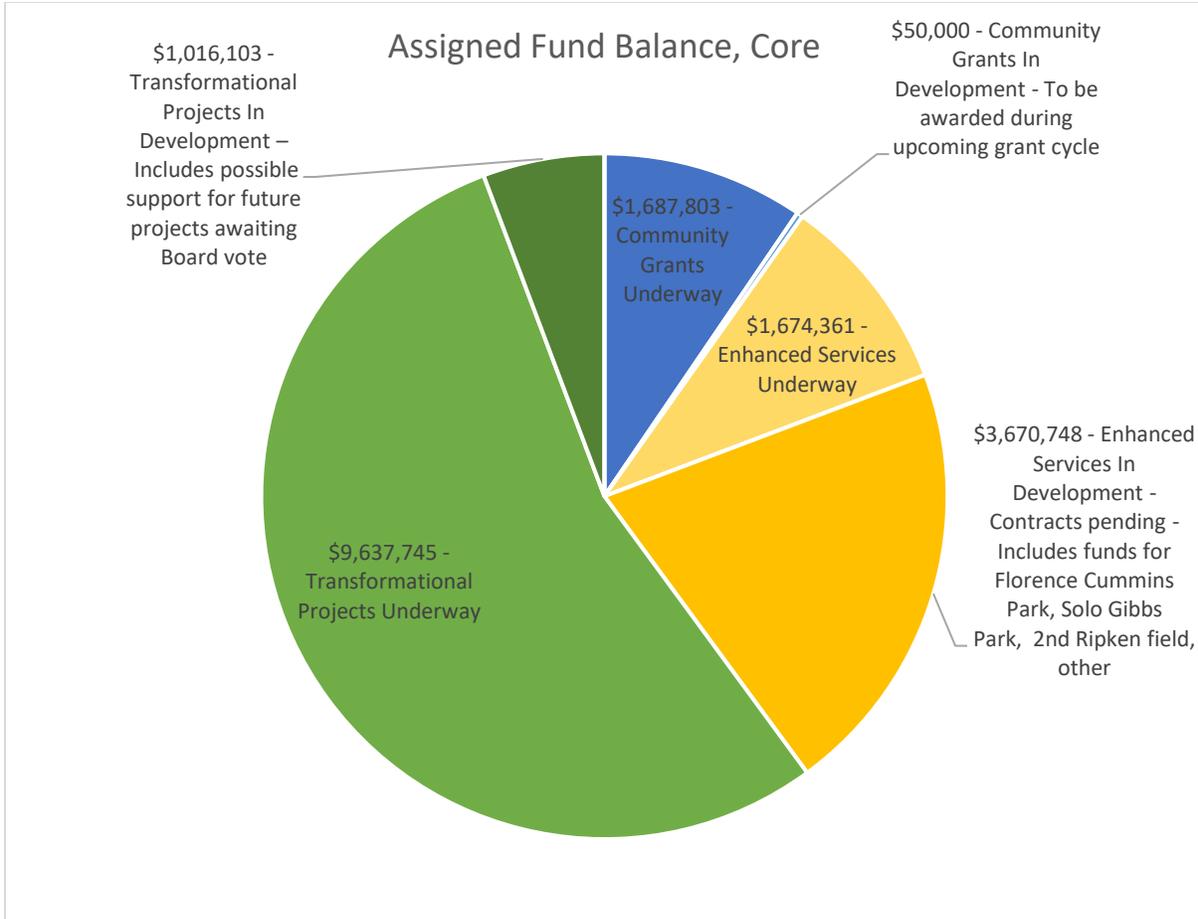
the audit scope and timeline as well as any issues and concerns. The audit will include a single audit since SBGP expended \$750,000 or more of federal funds in FY25. The auditor is planning to present the draft audit report to the Finance Committee and Board of Directors in September 2025.

3. Update on the FY25 Financial Plan

The FY25 budgeted revenues were relatively conservative compared to actual FY24 revenues. As a result, and as with prior years, the SBGP staff, Finance Committee, and Board monitored SBGP's performance monthly and the SBGP Board and Finance Committee authorized additional FY25 spending based on updated projections.

(SBGP submitted its FY25 Financial Plan to its assigned liaison in the Mayor's Office on April 29, 2024, for submission to the Board of Estimates. Board of Estimates approval is still pending.)

Consistent with the relatively conservative financial plan and additional authorized FY25 spending, revenues were over budget. Expenses were also technically over budget, but this is actually a very good thing because it is evidence that SBGP's multi-year projects are coming to completion. Expenses outpaced budget, not because SBGP spent money it did not have but simply because SBGP spent funds budgeted for FY25 as well as funds rolled over from previous fiscal years. (Since many projects take a year or more to complete, not all funds assigned in a given fiscal year will be spent within that year.) SBGP therefore did not commit or spend more FY25 funds than budgeted and planned and remains committed to expending funds according to its financial plans and investing in its communities. As of June 30, 2025, SBGP had \$18,875,006 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. Total Assets do not yet include \$10,605,044 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the grants are satisfied or as expenditures are incurred. For more details, see the 'Assigned Fund Balance' chart/s below.



As previously explained, many projects take a year or more to complete. For example, Community Grants generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. As a result, not all funds assigned in a given fiscal year will be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

SBGP therefore undertook a review of its cash management strategy and invested in a very low risk passive ultra-short U.S. Treasury strategy. It is worth noting that investments are stated at fair market value, which will fluctuate monthly due to market activity. In addition, although the investments themselves are very low risk, periodic losses may need to be reported from time to time due to the timing of SBGP's investment, buying into the coupon rate, and market volatility. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

See the 'Update on the FY25 Financial Plan' exhibit for the financial statements for SBGP as of and for the month and year ended June 30, 2025.

4. FY26 Financial Plan

SBGP held its annual Spring Public Meeting on April 9, 2025, and invited members of the general public to provide feedback on SBGP's proposed FY26 Financial Plan (budget) and general performance. The FY26 Financial Plan was also provided to the Local Development Council for comment. SBGP's FY26 Financial Plan was then adopted by SBGP's Board of Directors on April 16, 2025, and submitted to SBGP's assigned liaison in the Mayor's Office on April 28, 2025, for submission to the BOE. Approval by the BOE is pending.

The approved FY26 budget includes some formatting changes when compared to prior years to make SBGP more transparent and effective in its budgeting and financial reporting. When SBGP was first founded, its funding came exclusively from its core casino revenues. Therefore, its annual Financial Plan focused exclusively on these casino funds. In recent years, SBGP has proved incredibly skilled at leveraging its core funds to attract new outside funding to South Baltimore. These supplemental funds have been of tremendous value to the residents of the District, and to the city as a whole.

As supplemental funds grew, SBGP carefully tracked and managed these funds, using the same high level of care and professionalism that is applied to core revenues. This tracking was always done alongside the annual Financial Plan. Since these supplemental funds now represent a large and growing portion of SBGP's work, the FY26 Financial Plan was updated to include both core casino funding and supplemental funding from non-casino sources. Integrating the two funding sources into one unified report will better demonstrate the full breadth of SBGP's work and accomplishments.

While the City of Baltimore does not have authority over this supplemental funding, SBGP included these funds in the financial plan in a spirit of transparency and clarity.

The FY26 Financial Plan allows SBGP to continue to manage its growing portfolio of projects and program costs while remaining an incredibly lean organization with limited overhead. Program expenses are budgeted to be 98% of total expenses, and operating expenses are budgeted to be just 2% of total expenses. Looking only at SBGP's core casino funds, program expenses are still budgeted to be about 85% of

total expenses, and operating expenses are budgeted to be just 15% of total expenses, which is still an incredibly lean overhead rate. This demonstrates how SBGP remains committed to keeping overhead costs low and investing directly in its communities.

With regard to its core casino revenue, SBGP will continue to spend approximately 20% of program funds on Community Grants, which will be selected using our transparent and professional selection process. Approximately 30% of program funds will go to Enhanced Services, allocated through the extremely detailed Implementation Plan SBGP has built with BCRP and other partners, and will fund capital, maintenance, and programming in parks and public spaces. The remaining 50% of program funds will go to Transformational Projects, which will be selected by the SBGP Board based upon a rigorous ongoing process of evaluating opportunities to create meaningful and measurable change in the District. As always, SBGP will continue to direct funds wherever feasible to MBE/WBE contractors, in compliance with the law, as well as to support businesses within the District.

See the ‘FY26 Financial Plan (Budget)’ exhibit for the entire FY26 Financial Plan.

C. Compliance and Evaluation

1. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards local businesses, non-profits, and other Impact Investments. Of \$19.3 million of expenditures in FY25, approximately 43 percent constitute Impact Investments of one form or another. Approximately 43 percent of these Impact Investments went to city-based vendors, 96 percent went to nonprofit vendors, three percent went to other impact investments such as small businesses, and three percent went to minority and women’s business enterprises.

Pending Board of Estimates approval of SBGP’s FY25 Financial Plan, the organizational overhead budget was submitted to the Minority and Women’s Business Opportunity Office (MWBOO) in June 2024 for the purposes of calculating the organization’s MBE/WBE participation goals for its overhead expenses. Since SBGP did not formally receive goals or other guidance from the MWBOO, SBGP proceeded with the budget and proposed MBE/WBE goals in good faith. SBGP is proud to report that the organization not only satisfied but exceeded those goals and plans to submit its documentation to the MWBOO during the upcoming quarter.

Pending Board of Estimates approval of SBGP's FY26 Financial Plan, the organizational overhead budget is being prepared for submission to the Minority and Women's Business Opportunity Office (MWBOO) for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. SBGP is proceeding with the budget and proposed MBE/WBE goals in good faith since the fiscal year is underway.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

SBGP provides proposed goals and deadlines for responses to the MWBOO. While the MWBOO occasionally provides goals or acknowledges SBGP's correspondence and submissions, it has not been providing consistent responses or guidance. SBGP has therefore been proceeding with projects as proposed in its MWBOO submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline as well as how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary as MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

2. Program Tracking and Evaluation

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP tracks and evaluates program activity.

See the 'Program Activity Map' and 'Summary of Projects' exhibits for a map, list, and details of SBGP-funded projects. Additional project details, including updates on specific projects, are available upon request.

V. Exhibits

- A. Update on the FY25 Financial Plan (Financial Statements as of and For the Month and Year Ended June 30, 2025)
- B. FY26 Financial Plan (Budget)
- C. Impact Investments Report
- D. Program Activity Map
- E. Summary of Projects

Exhibit A. Update on the FY25 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**
Financial Statements
As of and For the Year Ended June 30, 2025

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of June 30, 2025

ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 11,673,562
Donor Advised Funds ⁹	129,692
Due from State ¹	698,016
Accounts Receivable ⁷	344,500
Prepaid Expense	2,450
Total Current Assets	12,848,220
Investments ⁶	8,595,147
Total Assets ²	\$ 21,443,367
LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts Payable	\$ 321,436
PTO Liability	46,595
Deferred Revenue	598,639
Total Current Liabilities	966,670
Fund Balance	
Committed – Emergency Reserve ³	1,500,000
Committed – Endowment Funds ⁸	101,691
Assigned ⁴	18,875,006
Unassigned ⁵	-
Total Fund Balance	20,476,697
Total Liabilities and Fund Balance	\$ 21,443,367

Footnotes:

1. Due from State for June 2025 revenue.
2. Total Assets of \$21,443,367 includes an Intergovernmental Revenue Receivable of \$698,016 and Investments of \$8,595,147. \$18,875,006 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead, \$101,691 is restricted for Endowment Funds, and \$1,500,000 is committed by the Board to serve as emergency reserves. Total Assets do not include \$10,605,044 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the grants are satisfied or as expenditures are incurred.
3. Committed fund balance includes \$1,500,000 that serves as an emergency reserve, which would cover core overhead and program expenses for approximately three months, or core overhead and 50 percent of program expenses for approximately six months.
4. Assigned fund balance includes \$17,736,761 for work funded with core casino Local Impact Grants and \$1,138,245 for work funded with other supplemental sources. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services. Encumbrances include Transformational Projects totaling \$9,637,746; \$1,016,103 for Transformational Projects in development; \$1,138,245 for Supplemental Transformation Projects; Enhanced Services totaling \$1,674,361; \$3,670,748 for Enhanced Services in development; Community Grants totaling \$1,687,803; and \$50,000 for Community Grants in development. For more details, see the 'Assigned Fund Balance' chart/s included with these reports.
5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.
6. SBGP is invested in a low risk, passive ultra-short U.S. Treasury strategy. Investments are stated at fair market value. Fair market value of the portfolio will fluctuate monthly due to market activity, however, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
7. Due for supplemental grants and other miscellaneous receivables.
8. Includes endowment funds for the long-term maintenance of wetlands.
9. SBGP funds in its South Baltimore Gateway Partnership Fund with the Baltimore Community Foundation. For Managerial and tracking purposes we are including these funds in this report, however, they will not appear on the audited statements due to GAAP reporting guidelines.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL
For the Year Ended
June 30, 2025

	Month of June 2025	Year Ended June 2025	% to Total Expenses	Approved Budget FY25	% to Total Expenses	Variance to Approved Budget FY25
REVENUES						
Intergovernmental Revenue (Local Impact Funding)	\$ 698,016	\$ 8,553,454		\$ 8,000,000		\$ 553,454
Investment (Loss) Income, net ¹⁶	46,370	448,884		280,000		168,884
Interest Income ¹	25,828	278,260		200,000		78,260
Administrative Fees ¹⁷	-	475,800		201,566		274,234
Miscellaneous Income	-	19,662		-		19,662
Endowment Income ²³	160	101,691		-		101,691
Donor Advised Funds ²⁶	-	129,692		-		129,692
Baltimore DPW for Site 5a ¹⁸	-	2,601,273		-		2,601,273
MHH Resiliency PH 1 FEMA ¹⁹	-	2,318,321		-		2,318,321
NOAA, Patapsco ²⁷	-	4,296,409		-		4,296,409
MD DHCD BRNI CHEF ²¹	-	225,000		-		225,000
NFWF Hanover St. Wetlands ²⁵	-	1,346,908		-		1,346,908
NFWF Smith Cove Wetlands ²⁵	109,158	508,747		-		508,747
MD BRNI for MHH Shoreline and Westport WF Park	550	161,755		-		161,755
State of MD FY25 Operating Grant ²⁴	-	500,000		-		500,000
Total Revenues	<u>880,082</u>	<u>21,965,856</u>		<u>8,681,566</u>		<u>13,284,290</u>
PROGRAM EXPENSES						
Community Grants ²	210,544	1,352,073		1,227,513		(124,560)
Salaries and Benefits ⁵	32,518	320,653		487,855		167,202
Other Program Expenses ⁶	-	115,786		35,400		(80,386)
Enhanced Services ³	248,462	2,458,420		1,841,269		(617,151)
Salaries and Benefits ⁵	25,871	227,643		381,429		153,786
Other Program Expenses ⁶	121	10,291		8,000		(2,291)
Transformational Projects ⁴	1,000	1,286,249		2,955,854		1,669,605
Transformational Projects Baltimore DPW for Site 5a ¹⁸	-	2,601,273		-		(2,601,273)
Transformational Projects NOAA, Patapsco ²²	-	4,296,409		-		(4,296,409)
Transformational Projects MHH Resiliency PH 1 FEMAMDEM ¹⁹	-	2,318,321		-		(2,318,321)
Transformational Projects MD DHCD BRNI CHEF ²¹	-	225,000		-		(225,000)
Transformational Projects NFWF Hanover St. Wetlands ²⁵	-	1,346,908		-		(1,346,908)
Transformational Projects NFWF Smith Cove Wetlands ²⁵	109,158	508,747		-		(508,747)
Transformational Projects – MD BRNI for MHH Shoreline and Westport WF Park	550	161,755		-		(161,755)
State of MD FY25 Operating Grant ²⁴	-	-		-		-
Salaries and Benefits ⁵	50,903	427,019		554,580		127,561
Other Program Expenses ⁶	28,190	321,319		250,000		(71,319)
Discretionary Insurance Fund ²⁰	-	1,354		5,000		3,646
Total Program Expenses	<u>707,317</u>	<u>17,979,220</u>	<u>93%</u>	<u>7,746,900</u>	<u>89%</u>	<u>(10,232,320)</u>
Net Revenue after Program Expenses	172,765	3,986,636		934,666		3,051,970
OVERHEAD EXPENSES						
Accounting ⁸	5,280	77,762		65,000		(12,762)
Audit Fee ⁹	-	12,600		18,400		5,800
Bank Fees	735	22,784		13,500		(9,284)
Business Meals and Entertainment	1,041	11,866		13,500		1,634
Equipment	-	11,148		22,000		10,852
Fundraising	2,515	12,672		-		(12,672)
Insurance ¹⁰	4,579	39,516		45,000		5,484
Legal Fees	-	8,767		15,000		6,233
Marketing and Communications	265	2,030		6,000		3,970
Miscellaneous	513	13,576		5,000		(8,576)
Printing and Copying	-	599		1,000		401
Professional Services ⁷	1,125	16,661		45,000		28,339
Rent and Utilities ¹¹	7,957	101,592		93,627		(7,965)
Salaries and Staff Benefits ¹²	63,597	833,739		392,367		(441,372)
Staff Training and Development	9,011	12,336		22,500		10,164
Supplies	-	797		7,500		6,703
Technology and Support ¹³	8,242	121,618		150,772		29,154
Travel and Meetings	852	9,771		9,500		(271)
Telecommunications ¹⁴	850	9,600		9,000		(600)
Total Overhead Expenses	<u>106,562</u>	<u>1,319,434</u>	<u>7%</u>	<u>934,666</u>	<u>11%</u>	<u>(384,768)</u>
Total Expenses	<u>813,879</u>	<u>19,298,654</u>		<u>8,681,566</u>		<u>(10,617,088)</u>
Change in Net Assets	66,203	2,667,202		-		3,436,738
Fund Balance, June 1, 2025 and July 1, respectively	<u>20,410,494</u>	<u>17,809,495</u>		<u>17,809,495</u>		<u>17,809,495</u>
Fund Balance, June 30, 2025 ¹⁵	<u>\$ 20,476,697</u>	<u>\$ 20,476,697</u>		<u>\$ 17,809,495</u>		<u>\$ 21,246,233</u>

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to grants underway. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
- Enhanced Services include expenses related to projects underway. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Transformational Projects include expenses related to projects underway. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Includes salaries and benefits for program employees.
- Includes miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
- Includes HR compensation consultant services.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For audit services.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on private offices in a co-working space.
- Includes salaries and benefits for operations employees.
- Includes web development/maintenance, IT support, and software licensing.
- Include reimbursements for staff use of personal phones.
- \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover core overhead and program expenses for three months, or core overhead and 50 percent of program expenses for six months. \$100,000 is committed/restricted by the Board to serve as endowment funds for the long-term maintenance of wetlands.
- YTD amount includes \$265K of unrealized gains/losses and \$184K in interest on SBGP's investment in a low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
- Grant administration fees from supplemental grants.
- Pass through grant funding from the City of Baltimore Department of Public Works (DPW) for the MB Resiliency Site 5A for the restoration of Wetlands.
- Grant funding from the Federal Emergency Management Agency (FEMA) and the Maryland Department of Emergency Management (MDEM) for Phase 1 Engineering & Design for flood resiliency and aquatic habitat mitigation.
- Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.
- Grant funding from the Maryland Department of Housing and Community Development (MD DHCD) Baltimore Regional Neighborhood Initiative (BRNI) program for the Cherry Hill Eagles Youth Center.
- Grant funding from the National Oceanic and Atmospheric Administration (NOAA) for the Patapsco Delta Sustainable Fishery and Ecosystem Resilience Project.
- Includes endowment funds for the long-term maintenance of wetlands.
- SBGP received a \$500K FY25 Operating grant from the State of Maryland for Reimagine Middle Branch.
- Grant funding from the National Fish and Wildlife Foundation (NFWF) for the restoration of the Hanover Street Wetlands and Smith Cove Wetlands.
- SBGP funds in its South Baltimore Gateway Partnership Fund with the Baltimore Community Foundation. For Managerial and tracking purposes we are including these funds in this report, however, they will not appear on the audited statements due to GAAP reporting guidelines.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE
For the Year Ended
June 30, 2025

	Month of June 2025	Year Ended June 2025	% to Total Expenses	Approved Budget FY25	% to Total Expenses	Variance to Approved Budget FY25
REVENUES						
Intergovernmental Revenue (Local Impact Funding)	\$ 698,016	\$ 8,553,454		\$ 8,000,000		\$ 553,454
Investment (Loss) Income, net ¹⁹	46,370	448,884		280,000		168,884
Interest Income ¹	25,828	278,260		200,000		78,260
Administrative Fees ¹⁶	-	475,800		201,566		274,234
Miscellaneous Income ¹⁹	-	19,662		-		19,662
Endowment Income ²¹	160	101,691		-		101,691
Donor Advised Funds	-	129,692		-		129,692
State of MD FY25 Operating Grant ²⁰	-	500,000		-		500,000
Total Revenues	770,374	10,507,443		8,681,566		1,825,877
PROGRAM EXPENSES						
Community Grants ²	210,544	1,352,073		1,227,513		(124,560)
Salaries and Benefits ⁵	32,518	320,653		487,855		167,202
Other Program Expenses ⁶	-	115,786		35,400		(80,386)
Enhanced Services ³	248,462	2,458,420		1,841,269		(617,151)
Salaries and Benefits ⁵	25,871	227,643		381,429		153,786
Other Program Expenses ⁶	121	10,291		8,000		(2,291)
Transformational Projects ⁴	1,000	1,286,249		2,955,854		1,669,605
Salaries and Benefits ⁵	50,903	427,019		554,580		127,561
Other Program Expenses ⁶	28,190	321,319		250,000		(71,319)
Discretionary Insurance Fund ¹⁸	-	1,354		5,000		3,646
Total Program Expenses	597,609	6,520,807	83%	7,746,900	89%	1,226,093
Net Revenue after Program Expenses	172,765	3,986,636		934,666		3,051,970
OVERHEAD EXPENSES						
Accounting ⁸	5,280	77,762		65,000		(12,762)
Audit Fee ⁹	-	12,600		18,400		5,800
Bank Fees	735	22,784		13,500		(9,284)
Business Meals and Entertainment	1,041	11,866		13,500		1,634
Equipment	-	11,148		22,000		10,852
Fundraising ¹⁰	2,515	12,672		-		(12,672)
Insurance ¹⁰	4,579	39,516		45,000		5,484
Legal Fees	-	8,767		15,000		6,233
Marketing and Communications	265	2,030		6,000		3,970
Miscellaneous	513	13,576		5,000		(8,576)
Printing and Copying	-	599		1,000		401
Professional Services ¹⁷	1,125	16,661		45,000		28,339
Rent and Utilities ¹¹	7,957	101,592		93,627		(7,965)
Salaries and Staff Benefits ¹²	63,597	833,739		392,367		(441,372)
Staff Training and Development	9,011	12,336		22,500		10,164
Supplies	-	797		7,500		6,703
Technology and Support ¹³	8,242	121,618		150,772		29,154
Travel and Meetings	852	9,771		9,500		(271)
Telecommunication ¹⁴	850	9,600		9,000		(600)
Total Overhead Expenses	106,562	1,319,434	17%	934,666	11%	(384,768)
Total Expenses	704,171	7,840,241		8,681,566		841,325
Change in Net Assets Core	66,203	2,667,202		-		3,436,738
Change in Net Assets for Pass Through Grants	-	-		-		-
Fund Balance, June 1, 2025 and July 1, 2024, respectively	20,410,494	17,809,495		17,809,495		17,809,495
Fund Balance, June 30, 2025¹	\$ 20,476,697	\$ 20,476,697		\$ 17,809,495		\$ 21,246,233

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to grants underway. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
- Enhanced Services include expenses related to projects underway. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Transformational Projects include expenses related to projects underway. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Includes salaries and benefits for program employees.
- Includes miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
- \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover core overhead and program expenses for three months, or core overhead and 50 percent of program expenses for six months. \$100,000 is committed/restricted by the Board to serve as endowment funds for the long-term maintenance of wetlands.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For audit services.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on private offices in a co-working space.
- Includes salaries and benefits for operations employees.
- Includes web development/maintenance, IT support, and software licensing.
- Includes reimbursements for staff use of personal phones.
- YTD amount includes \$265k of unrealized gains/losses and \$184k in interest on SBGP's investment in a low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
- Grant administration fees from supplemental grants.
- Includes HR compensation consultant services.
- Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.
- Includes endowment funds for the long-term maintenance of wetlands.
- SBGP received a \$500k FY25 Operating grant from the State of Maryland for Reimagine Middle Branch.
- SBGP funds in its South Baltimore Gateway Partnership Fund with the Baltimore Community Foundation. For Managerial and tracking purposes we are including these funds in this report, however, they will not appear on the audited statements due to GAAP reporting guidelines.

No attest assurance is provided.

Exhibit B. FY26 Financial Plan (Budget)

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
 PROPOSED FINANCIAL PLAN (BUDGET)
 For the Year Ending June 30, 2026

	Orig. Approved Budget FY25	% of Budget	Core (LIGs + Unrestricted) Proposed Budget FY26	% of Budget	Supplemental (Restricted / Passthrough) Proposed Budget FY26	% of Budget	Total (Core + Supplemental) Proposed Budget FY26	% of Budget	Comments
REVENUES									
Intergovernmental Revenue (Local Impact Funding)	\$ 8,000,000		\$ 8,000,000				\$ 8,000,000		The MD Racing Commission suggests budgeting revenues based on the last 12 months of actual revenues, which were approx. \$8.6 million for January through December 2024
Investment (Loss) Income, net	280,000		258,107				258,107		Income earned on SBGP's investment account
Interest Income	200,000		158,590				158,590		Interest earned on SBGP deposits
Administrative Fees	201,566		-		224,723		224,723		Grant administration fees from supplemental grants
Other Grants	-		-		28,083,510		28,083,510		Federal, state, and local grants for the Middle Branch Resiliency Initiative and other passthrough support
Contributions and Donations	-		-		18,700,000		18,700,000		Contributions and donations from philanthropic and individual donors as well as government relations partnerships
Total Revenues	8,681,566		8,416,696		47,008,234		55,424,930		
PROGRAM EXPENSES									
Community Grants	1,227,513		1,026,954				1,026,954		20% of Core Direct Program Expenses
Salaries and Benefits	487,855		607,934				607,934		Salaries and benefits for Community Grants employees
Other Program Expenses	35,400		88,897				88,897		Capacity Building program, MD Nonprofits annual membership, unconscious bias training, Program Committee and other meetings, other
Enhanced Services	1,841,269		1,540,431				1,540,431		30% of Core Direct Program Expenses
Salaries and Benefits	381,429		445,622				445,622		Salaries and benefits for Enhanced Services employees
Other Program Expenses	8,000		11,700				11,700		Events, meetings, other
Transformational Projects	2,955,854		2,452,049		46,783,510		49,235,559		50% of Core Direct Program Expenses, less Community Development Manager salary and benefits, and Supplemental Passthrough Program Expenses
Salaries and Benefits	554,580		708,234		82,059		790,294		Salaries and benefits for Transformational Projects employees, including Community Development Manager. Any expenses paid with supplemental revenues will not be incurred if those revenues are not received. If supplemental revenues are received, the corresponding expenses will shift from core expenses to supplemental expenses and make additional core revenues available for direct program expenses.
Other Program Expenses	250,000		294,000		82,059		376,059		Consulting, grantwriting, legal, Reimagine Middle Branch communications, Strategic Planning Committee and other meetings, other. Any expenses paid with supplemental revenues will not be incurred if those revenues are not received. If supplemental revenues are received, the corresponding expenses will shift from core expenses to supplemental expenses and make additional core revenues available for direct program expenses.
Discretionary Insurance Fund	5,000		5,000				5,000		Discretionary insurance fund for small grantees, other limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements
Total Program Expenses	7,746,900	89.23%	7,180,820	85.32%	46,947,629	99.87%	54,128,449	97.66%	
Net Revenue after Program Expenses	934,666		1,235,876		60,604		1,296,481		
OVERHEAD EXPENSES									
Accounting	65,000		75,000				75,000		Third-party accounting services
Audit Fee	18,400		19,000				19,000		FY26 financial audit and single audit (for three programs)
Bank Fees	13,500		25,000				25,000		
Business Meals and Entertainment	13,500		15,400				15,400		Board of Directors meetings, team lunches, and coffee and other meetings
Equipment	22,000		20,000				20,000		Office furniture and equipment, new laptops
Fundraising	-		48,222				48,222		Promotional materials, conferences and events, other
Insurance	45,000		45,000				45,000		Annual premiums for commercial insurance policies
Legal Fees	15,000		15,000				15,000		
Marketing and Communications	6,000		8,006				8,006		MailChimp, HootSuite, boosted Facebook posts, mailings, other
Miscellaneous	5,000		5,000		60,604		65,604		Postage and mailing, Labor Law posters, newspaper subscriptions, other. Any expenses paid with supplemental revenues will not be incurred if those revenues are not received. If supplemental revenues are received, the corresponding expenses will shift from core expenses to supplemental expenses and make additional core revenues available for direct program expenses.
Printing and Copying	1,000		1,000				1,000		Business cards, other outsourced printing and copying
Professional Services	45,000		128,000				128,000		501(c)3 setup, HR consulting, website redevelopment
Rent and Utilities	93,627		96,436				96,436		12-month (continued) lease on offices in coworking space
Salaries and Staff Benefits	392,367		439,090				439,090		Salaries and benefits for operational employees
Staff Training and Development	22,500		30,318				30,318		
Supplies	7,500		7,500				7,500		Office supplies
Technology and Support	150,772		235,205				235,205		Software licenses, IT managed services and helpdesk support, website hosting and maintenance, other
Travel and Meetings	9,500		11,600				11,600		
Telecommunication	9,000		11,100				11,100		
Total Overhead Expenses	934,666	10.77%	1,235,876	14.68%	60,604	0.13%	1,296,481	2.34%	
Total Expenses	8,681,566		8,416,696		47,008,234		55,424,930		
Change in Net Assets	-		-		-		-		

Exhibit C. Impact Investments Report

SBGP is committed to seeking out Impact Investments, including those that support minority- and women-owned businesses, local businesses, and non-profits consistent with its mission. Wherever feasible, SBGP will use these Impact Investments to further its mission by supporting local and minority- and women-owned businesses, associated hiring opportunities, community-driven social impact, and our local economy. Each of SBGP's contractual relationships is designed to expand its network and ability to access a strong pool of diverse vendors to meet SBGP's needs.

	<u>FY18-24 Average (Cash Accounting)*</u>			<u>FY25 (Cash Accounting)*</u>		
		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
Total						
Vendors	109			130		
Expenditures	4,943,063			\$ 19,281,847		
Impact Investments						
Vendors	53			78		
Expenditures	2,035,011	41.2%		\$ 8,215,506	42.6%	
MBE/WBE						
Vendors	5			8		
Expenditures	146,590	7.2%	3.0%	\$ 282,227	3.4%	1.5%
Local Business Enterprises						
Vendors	32			72		
Expenditures	1,952,224	95.9%	39.5%	\$ 7,824,374	95.2%	40.6%
District						
Vendors	14			33		
Expenditures	431,058	21.2%	8.7%	\$ 1,549,867	18.9%	8.0%
Other Baltimore City						
Vendors	13			29		
Expenditures	1,066,095	52.4%	21.6%	\$ 1,968,711	24.0%	10.2%
Other Greater Baltimore						
Vendors	5			10		
Expenditures	455,071	22.4%	9.2%	\$ 4,305,796	52.4%	22.3%
Other Impact Investment						
Vendors	32			74		
Expenditures	1,973,438	97.0%	39.9%	\$ 8,099,941	98.6%	42.0%
501(c)(3) Nonprofit						
Vendors	27			68		
Expenditures	1,500,792	73.7%	30.4%	\$ 7,862,803	95.7%	40.8%
Social Enterprises (e.g. B Corporations)						
Vendors	-			0		
Expenditures	-	0.0%	0.0%	\$ -	0.0%	0.0%
Other (e.g. small businesses)						
Vendors	5			6		
Expenditures	472,646	23.2%	9.6%	\$ 237,138	2.9%	1.2%

* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

Exhibit D. Program Activity Map

**SBGP Core Projects Encumbered To Date, By Sector
as of 6/30/2025**

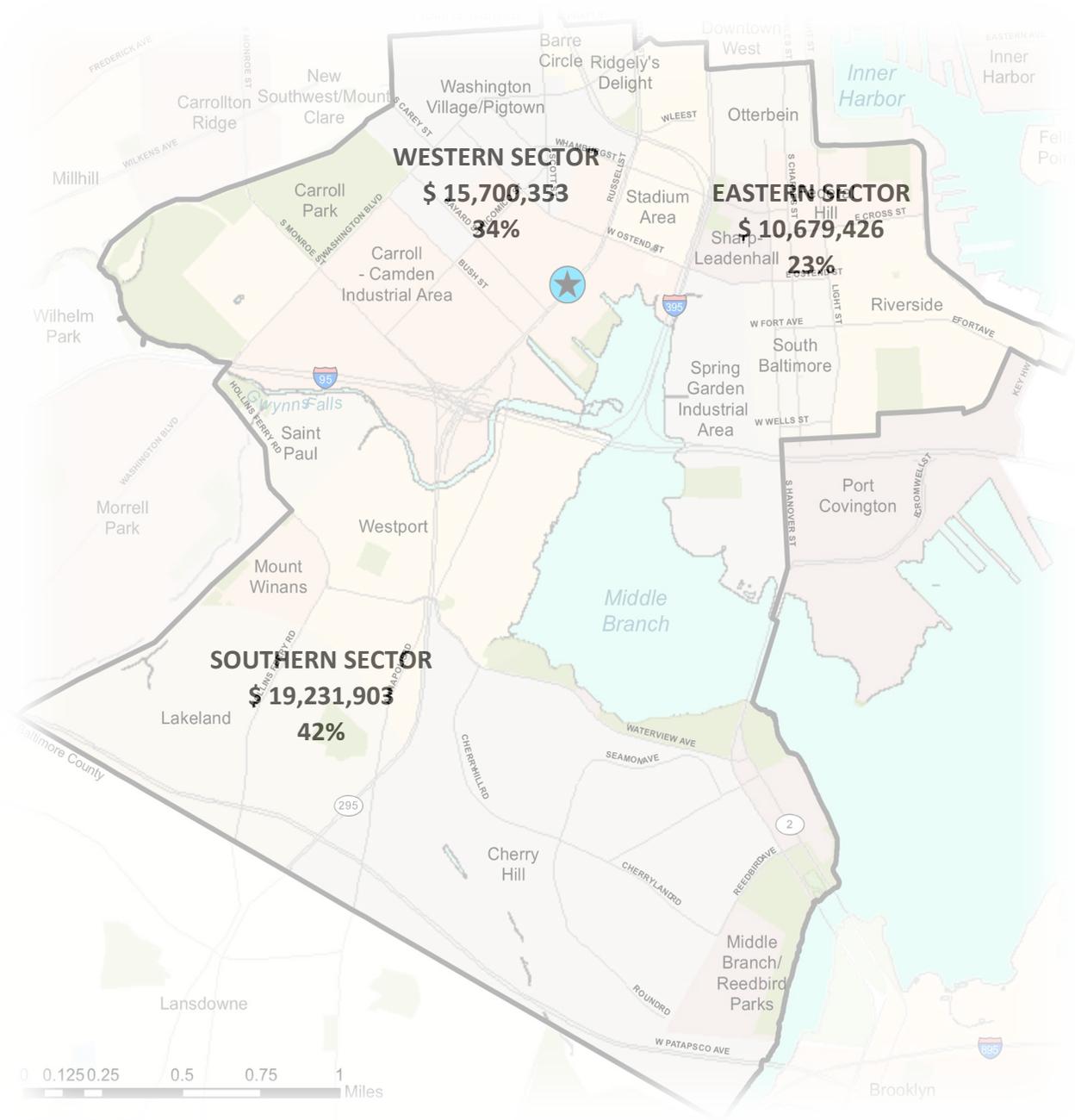


Exhibit E. Summary of Projects

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
Community Grants							
18	Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$1,400.00	\$1,400.00
18	Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$3,213.54	\$3,213.54
18	Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Complete	\$3,543.98	\$3,543.98
18	Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$3,806.99	\$3,806.99
18	Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$4,000.00	\$4,000.00
18	Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Complete	\$4,194.68	\$4,194.68
18	Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$4,234.86	\$4,234.86
18	GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$4,429.07	\$4,429.07
18	Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$4,878.91	\$4,878.91
18	Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$4,881.29	\$4,881.29
18	Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$4,997.36	\$4,997.36
18	BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$5,000.00	\$5,000.00
18	Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled		\$0.00
18	Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled		\$0.00
18	South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$10,000.00	\$10,000.00
18	United Way	United Way Homelessness Preven	1	2/M	Complete	\$48,000.00	\$48,000.00
18	Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$0.00	\$0.00
18	Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Complete	\$49,046.38	\$49,046.38
18	Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$50,000.00	\$50,000.00
18	Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$89,999.80	\$89,999.80
18	Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Complete	\$99,800.60	\$99,800.60
18	Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$99,873.95	\$99,873.95
18	Church of the Advent	Accessibility Ramps	2	1/S	Cancelled	\$0.00	\$0.00
18	Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$427.87	\$427.87
18	Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$1,868.20	\$1,868.20
18	Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$2,310.00	\$2,310.00
18	EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$3,000.00	\$3,000.00
18	South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$3,000.00	\$3,000.00
18	South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$4,998.28	\$4,998.28
18	Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	1/S	Complete	\$4,998.62	\$4,998.62
18	LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$4,999.90	\$4,999.90
18	Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$5,000.00	\$5,000.00
18	Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$10,000.00	\$10,000.00
18	Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$15,000.00	\$15,000.00
18	Blue Water Baltimore	Community Development in Cher	2	2/M	Complete	\$25,000.00	\$25,000.00
18	Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$25,000.00	\$25,000.00
18	Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$29,908.32	\$29,908.32
18	The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$31,000.00	\$31,000.00
18	Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$50,000.00	\$50,000.00
18	Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Complete	\$35,000.00	\$35,000.00
18	The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$49,971.80	\$49,971.80
18	Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/A	D	Complete	\$1,045.00	\$1,045.00
18	Cherry Hill Homes Tenant Council	Holiday Party	N/A	D	Complete	\$1,245.90	\$1,245.90
18	Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/A	D	Complete	\$86,000.00	\$86,000.00
19	South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Complete	\$562.50	\$562.50
19	Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$1,941.03	\$1,941.03
19	Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$4,528.06	\$4,528.06

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
19	South Baltimore Partnership	SBP Junior Green Team	3	1/S	Complete	\$4,944.34	\$4,944.34
19	Pigtown Community Garden	Sustainability and Safety at	3	1/S	Complete	\$4,952.64	\$4,952.64
19	Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$4,988.58	\$4,988.58
19	Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$4,995.01	\$4,995.01
19	Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$5,000.00	\$5,000.00
19	LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Complete	\$5,000.00	\$5,000.00
19	South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$5,000.00	\$5,000.00
19	Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Cancelled	\$0.00	\$0.00
19	Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Complete	\$36,500.00	\$36,500.00
19	Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Complete	\$49,310.00	\$49,310.00
19	Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Complete	\$49,990.00	\$49,990.00
19	Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Complete	\$49,978.75	\$49,978.75
19	Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$50,000.00	\$50,000.00
19	Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Complete	\$77,503.32	\$77,503.32
19	Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Complete	\$80,069.92	\$80,069.92
19	Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Complete	\$2,157.29	\$2,157.29
19	Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Complete	\$2,362.63	\$2,362.63
19	Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Complete	\$2,434.98	\$2,434.98
19	Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Complete	\$4,880.12	\$4,880.12
19	Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Complete	\$4,985.81	\$4,985.81
19	Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$4,995.15	\$4,995.15
19	South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Complete	\$4,999.02	\$4,999.02
19	National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$4,999.82	\$4,999.82
19	Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Complete	\$5,000.00	\$5,000.00
19	Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$5,000.00	\$5,000.00
19	LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Complete	\$5,000.00	\$5,000.00
19	Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$5,000.00	\$5,000.00
19	South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Complete	\$5,000.00	\$5,000.00
19	Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Complete	\$5,000.00	\$5,000.00
19	The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled		\$0.00
19	GiveFit	Free Group Fitness Classes Bu	4	2/M	Complete	\$4,108.72	\$4,108.72
19	Pigtown Main Street Inc.	Pigtown's Grand Slam Pig!, ev	4	2/M	Complete	\$9,000.00	\$9,000.00
19	NEWfit	NEWfit in Southwest Baltimore	4	2/M	Complete	\$13,412.24	\$13,412.24
19	Civic Works	Baltimore Orchard Project	4	2/M	Complete	\$13,421.94	\$13,421.94
19	Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$14,780.00	\$14,780.00
19	NEWfit	NEWfit Youth Sports	4	2/M	Complete	\$22,701.36	\$22,701.36
19	GiveFit	Free Group Fitness Classes	4	2/M	Complete	\$32,257.70	\$32,257.70
19	Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Complete	\$34,757.98	\$34,757.98
19	Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Complete	\$36,787.50	\$36,787.50
19	Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Complete	\$47,499.54	\$47,499.54
19	Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Complete	\$49,500.00	\$49,500.00
19	Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Complete	\$49,995.00	\$49,995.00
19	The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Complete	\$85,954.90	\$85,954.90
19	Citizens of Pigtown	Operating Support for GL Insu	N/A	D	Complete	\$654.00	\$654.00
19	Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/A	D	Complete	\$1,294.50	\$1,294.50
19	Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/A	D	Complete	\$1,701.99	\$1,701.99
19	Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/A	D	Complete	\$1,915.13	\$1,915.13
19	Southwest Partnership, Inc.	Pigtown Housing Fair	N/A	D	Complete	\$4,793.97	\$4,793.97
20	Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Cancelled	\$0.00	\$0.00
20	God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$1,200.00	\$1,200.00
20	Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Complete	\$2,915.73	\$2,915.73
20	Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Complete	\$3,456.00	\$3,456.00
20	South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Complete	\$4,879.27	\$4,879.27
20	SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$4,907.77	\$4,907.77
20	UMBC Foundation	Crossing Borders	5	1/S	Complete	\$4,950.00	\$4,950.00
20	South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Complete	\$4,964.00	\$4,964.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
20	My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$4,985.00	\$4,985.00
20	Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Church of the Advent	Community Room Project	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Farm Alliance of Baltimore	Classes, Demo & Farnstand	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Resident Services Incorporated	Westport Rising Stars	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$5,000.00	\$5,000.00
20	Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$17,997.82	\$17,997.82
20	Maryland Food Bank	Pantry on the Go	5	2/M	Complete	\$27,519.98	\$27,519.98
20	Baltimore Community Rowing	Reach High Rowing	5	2/M	Complete	\$49,995.00	\$49,995.00
20	Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Complete	\$45,524.46	\$45,524.46
20	Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Complete	\$60,000.00	\$60,000.00
20	Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Complete	\$100,000.00	\$100,000.00
20	Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/A	D	Complete	\$495.00	\$495.00
21	Neighbors Meeting Neighbors	Neighbors Block Party	6	1/S	Complete	\$2,382.00	\$2,382.00
21	Southwest Community Council dba Citizens	COP Marketing	6	1/S	Complete	\$4,979.26	\$4,979.26
21	Baltimore Community ToolBank	Enhancements to Inventory	6	1/S	Complete	\$5,000.00	\$5,000.00
21	LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	1/S	Complete	\$5,000.00	\$5,000.00
21	Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	2/M	Complete	\$7,777.70	\$7,777.70
21	Living Classrooms	BEE SMART Summer Program	6	2/M	Complete	\$8,000.00	\$8,000.00
21	American Visionary Art Museum	Flicks from the Hill 2021	6	2/M	Complete	\$11,578.00	\$11,578.00
21	Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	2/M	Complete	\$14,487.00	\$14,487.00
21	Westport Patriots	Facility Prep, Program Support	6	2/M	Complete	\$36,869.00	\$36,869.00
21	Baltimore Outreach Services	Wellness for Families	6	2/M	Complete	\$40,000.00	\$40,000.00
21	Baltimore Compost Collective	Baltimore Compost Project	6	2/M	Complete	\$40,777.70	\$40,777.70
21	Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	2/M	Complete	\$40,958.56	\$40,958.56
21	Westport Patriots	Youth Sports Competitions	6	2/M	Complete	\$45,483.00	\$45,483.00
21	Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	2/M	Complete	\$47,421.00	\$47,421.00
21	Southwest Partnership	Bird Ambassadors	6	2/M	Complete	\$47,421.00	\$47,421.00
21	Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	2/M	Complete	\$48,500.00	\$48,500.00
21	Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	2/M	Complete	\$49,950.00	\$49,950.00
21	Cherry Hill United Methodist Church	Soup Kitchen & Pantry	7	1/S	Complete	\$5,000.00	\$5,000.00
21	LETS GO Boys and Girls, Inc..	Westport MD Science Olympiad	7	1/S	Complete	\$5,000.00	\$5,000.00
21	Pigtown Community Garden.	Garden Program Support	7	1/S	Complete	\$5,000.00	\$5,000.00
21	Saint Agnes Hospital Foundation, Inc.	Saint Agnes Food Rx Program	7	2/M	Cancelled	\$0.00	\$0.00
21	Baltimore Office of Promotion & The Arts,	Sharp-Leadenhall Mural..	7	2/M	Canceled	\$0.00	\$0.00
21	SCRAP School and Community Reuse Action P	Reuse Arts Installation	7	2/M	Complete	\$3,397.88	\$3,397.88
21	Leveling the Playing Field, Inc. .	Westport Program Support.	7	2/M	Complete	\$10,000.00	\$10,000.00
21	My Fathers Plan, Inc..	Community Cleanup.	7	2/M	Complete	\$13,000.00	\$13,000.00
21	"Southwest Community Council d/b/a Citiz	Carroll Park Gateway	7	2/M	Complete	\$28,058.27	\$28,058.27
21	George Washington Elementary School	GWES Outdoor Space	7	2/M	Complete	\$29,000.00	\$29,000.00
21	Higher Achievement Program	After-School Programming.	7	2/M	Complete	\$29,975.06	\$29,975.06
21	Fishes and Loaves Pantry, Inc..	"Fishes and Loaves Pantry."	7	2/M	Complete	\$34,987.76	\$34,987.76
21	Up2Us, Inc..	Youth Development Training..	7	2/M	Complete	\$35,000.00	\$35,000.00
21	Southwest Partnership, Inc.	Carey St. Bridge Updates	7	2/M	Complete	\$36,000.00	\$36,000.00
21	Cherry Hill Eagles Foundation, Inc.	Program Support..	7	2/M	Complete	\$37,626.02	\$37,626.02
21	Resident Services Incorporated	Bedtime in a Box	7	2/M	Complete	\$39,043.00	\$39,043.00
21	RICH Organization d/b/a Restoring Inner C	"RICH Workforce Development.."	7	2/M	Complete	\$43,804.65	\$43,804.65
21	Westport Community Economic Development	Green Ambassadors..	7	2/M	Complete	\$45,000.00	\$45,000.00
21	My G.I.R.L.S. Inc..	The Thrown Awaits..	7	2/M	Complete	\$49,895.00	\$49,895.00
21	Black Yield Institute, Inc.	Food Sovereignty ..	7	3/L	Complete	\$59,392.11	\$59,392.11
22	GraceCity Church	Good Neighbor Nutrition	8	1/S	Complete	\$3,775.44	\$3,775.44
22	Federal Hill Main Street, Inc.."	Free Family Programs.	8	2/M	Complete	\$11,568.83	\$11,568.83
22	Living Classrooms Foundation	Masonville Cove School	8	2/M	Complete	\$17,000.00	\$17,000.00
22	South Creek Community Development Corpor	Pantry on the Go	8	2/M	Complete	\$25,000.00	\$25,000.00
22	National Federation of the Blind.	Blind Civil Rights Museum..	8	2/M	Complete	\$27,000.00	\$27,000.00
22	Federal Hill Prep Parent Teacher Organiz	Facility Improvements	8	2/M	Complete	\$32,062.60	\$32,062.60
22	Westport Community Economic Development C	Welcome to Harbor West	8	2/M	Complete	\$39,572.00	\$39,572.00
22	LET'S GO Boys and Girls.	Grow through STEM	8	2/M	Complete	\$45,000.00	\$45,000.00
22	Baltimore Community Rowing	Reach High Baltimore	8	2/M	Complete	\$45,594.60	\$45,594.60
22	Baltimore Animal Rescue and Care Shelter	Preserving Families .	8	3/L	Complete	\$30,000.00	\$30,000.00
22	Leadenhall Baptist Church.	Window Restoration	8	3/L	Complete	\$50,000.00	\$50,000.00
22	Cherry Hill Development Corporation	Blight Reduction	8	3/L	Complete	\$100,000.00	\$100,000.00
22	Ebenezer Kingdom Builders, Inc.	First Floor Renovation.	8	3/L	Complete	\$100,000.00	\$100,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
22	Federal Hill Neighborhood Association, In	Cross Street Block Party	9	0/Spark	Complete	\$1,300.00	\$1,300.00
22	Baltimore Community ToolBank	Networking & Inventory	9	0/Spark	Complete	\$2,000.00	\$2,000.00
22	Lakeland Community Association Partnersh	Lakeland Connection .	9	0/Spark	Complete	\$2,000.00	\$2,000.00
22	The Kerry Kares Foundation, Inc..	Senior Bus Trip.	9	1/S	Complete	\$2,250.00	\$2,250.00
22	Neighbors Meeting Neighbors	Neighbors Block Party	9	1/S	Complete	\$2,732.34	\$2,732.34
22	"Barre Circle Community Association."	McHenry St. Fencing	9	1/S	Complete	\$2,895.00	\$2,895.00
22	George Washington Elementary School, Bal	GWES Shade Structure.	9	1/S	Complete	\$4,650.00	\$4,650.00
22	South Baltimore United, Inc.	Community News	9	1/S	Complete	\$4,979.00	\$4,979.00
22	South Baltimore Neighborhood Association	Tree Canopy Care & Expansion	9	1/S	Complete	\$4,985.00	\$4,985.00
22	1012 Sports.	Football Mentorship.	9	1/S	Complete	\$4,990.70	\$4,990.70
22	Fishes and Loaves Pantry Inc..	Lakeland Block Party.	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Our Joyful Noise Baltimore Inc.	Music in the Air.	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Restoring Inner City Hope, Inc..	RICH Workforce Development	9	1/S	Complete	\$5,000.00	\$5,000.00
22	South Baltimore Learning Corp Inc	Book Lovers Unity Cookout.	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Taste Wise Kids Inc.	Days of Taste	9	1/S	Complete	\$5,000.00	\$5,000.00
22	Friends of Carroll Park Inc.	Chant Down 2022	9	2/M	Complete	\$8,000.00	\$8,000.00
22	Baltimore Urban Baseball Association	Support for Coaching	9	2/M	Complete	\$10,000.00	\$10,000.00
22	Southwest Community Council Inc. dba Citi	Sharps Disposal	9	2/M	Complete	\$16,100.00	\$16,100.00
22	Federal Hill Main Street, Inc..	Business and Resident Support	9	2/M	Complete	\$30,311.96	\$30,311.96
22	Higher Achievement Program, Inc.	Higher Achievement	9	2/M	Complete	\$40,000.00	\$40,000.00
22	God's Best Family, Inc.	South Balt Engagement Center	9	2/M	Complete	\$41,700.00	\$41,700.00
22	Baltimore Outreach Services Inc. .	Journey to Independence	9	2/M	Complete	\$45,000.00	\$45,000.00
22	Saint Barnabas and Saint Susanna (SBSS) C	Courtyard renovation	9	2/M	Complete	\$45,000.00	\$45,000.00
22	Southwest Partnership, Inc.	CCB Elem School Playground	9	2/M	Complete	\$48,980.00	\$48,980.00
22	4MYCITY Inc.	Community Composting	9	2/M	Complete	\$49,500.00	\$49,500.00
22	Baltimore Compost Collective	Compost Programs	9	2/M	Complete	\$49,500.00	\$49,500.00
22	Living Classrooms Foundation Inc.	BEESMART Summer Program	9	2/M	Complete	\$49,602.00	\$49,602.00
22	Harbor Hospital, Inc. dba MedStar Harbor	Harbor Park West	9	2/M	Complete	\$49,628.00	\$49,628.00
22	Waterfront Partnership of Baltimore	Water Trail Master Plan	9	3/L	Complete	\$70,000.00	\$70,000.00
22	Pigtown Main Street Inc..	Progress In Pigtown .	9	3/L	Complete	\$70,700.00	\$70,700.00
22	Black Yield Institute.	Food Sovereignty Strategy	9	3/L	Complete	\$70,703.02	\$70,703.02
23	Federal Hill South Neighborhood Associat	Community Greening.	10	0/Spark	Complete	\$1,885.32	\$1,885.32
23	Neighbors Meeting Neighbors	Marketing.	10	1/S	Complete	\$3,000.00	\$3,000.00
23	"Federal Hill Neighborhood Association In	Historic House Tour.	10	1/S	Complete	\$4,665.98	\$4,665.98
23	Libraries Without Borders	Baltimore Crown Project.	10	2/M	Canceled	\$0.00	\$0.00
23	Baltimore Community ToolBank.	Enhancing Safety & Security.	10	2/M	Complete	\$11,399.68	\$11,399.68
23	God's Best Family Inc.	South Balt Engagement Center	10	2/M	Complete	\$30,000.00	\$30,000.00
23	Living Classrooms Foundation	Climate Changemakers	10	2/M	Complete	\$39,335.00	\$39,335.00
23	National Audubon Society dba Patterson P	Bird Ambassadors	10	2/M	Complete	\$42,000.00	\$42,000.00
23	LETS GO Boys and Girls, Inc.	LETS GO STEM	10	2/M	Complete	\$48,999.90	\$48,999.90
23	Business Volunteers Maryland.	Capacity Accelerator	10	3/L	Complete	\$70,000.00	\$70,000.00
23	Elev8 Baltimore Inc.	Adult High School.	10	3/L	Complete	\$72,542.73	\$72,542.73
23	Southwest Community Council dba Citizens	Telecommunication Grant	11	0/Spark	Complete	\$1,735.91	\$1,735.91
23	Stars & Stripes Parade Committee	Federal Hill July 4th Parade	11	0/Spark	Complete	\$1,995.00	\$1,995.00
23	Federal Hill Neighborhood Association	Cross Street Block Party	11	0/Spark	Complete	\$1,999.11	\$1,999.11
23	South Baltimore Neighborhood Association	SBNA Marketing Improvement	11	1/S	Complete	\$1,242.96	\$1,242.96
23	Pigtown Food For Thought Gardens	PFPT - Steel Boxes and Signs	11	1/S	Complete	\$2,110.95	\$2,110.95
23	South Baltimore United, Inc.	I Love SoBo Day	11	1/S	Complete	\$3,285.00	\$3,285.00
23	Neighbors Meeting Neighbors	Block Party	11	1/S	Complete	\$4,000.00	\$4,000.00
23	Federal Hill Preparatory School PTO	Field Trips Transportation	11	1/S	Complete	\$4,500.00	\$4,500.00
23	South Baltimore Learning Center	Book Lovers Community Cookout	11	1/S	Complete	\$4,932.65	\$4,932.65
23	Saint Barnabas and Saint Susanna Coptic O	Community Service Coordinator	11	1/S	Complete	\$4,946.75	\$4,946.75
23	Cherry Hill United Methodist Church	CHUMC - Food Ministry	11	1/S	Complete	\$5,000.00	\$5,000.00
23	Our Joyful Noise Baltimore	Music in the Air Concerts	11	1/S	Complete	\$5,000.00	\$5,000.00
23	South Creek Community Development Corpora	S.M.A.R.T. Kids Hub	11	1/S	Complete	\$5,000.00	\$5,000.00
23	Southwest Community Council dba Citizens	Gateway Murals	11	2/M	Complete	\$9,457.91	\$9,457.91
23	The Kerry Kares Foundation	Kerry's Krew	11	2/M	Complete	\$12,584.28	\$12,584.28
23	TasteWise Kids	Days of Taste/Food Story Time	11	2/M	Complete	\$14,000.00	\$14,000.00
23	South Baltimore Learning Center (SBLC)	SBLC Mindfulness Project	11	2/M	Complete	\$14,999.57	\$14,999.57
23	Healthy Neighborhoods Inc.	HNI Pigtown and Barre Circle	11	2/M	Complete	\$17,309.00	\$17,309.00
23	Saint Barnabas and Saint Susanna (SBSS) C	Courtyard Furnishing	11	2/M	Complete	\$20,000.00	\$20,000.00

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23	Baltimore Outreach Services	Wellness 4 Homeless Families	11	2/M	Complete	\$22,499.91	\$22,499.91
23	My G.I.R.L.S., Inc.	Cheer Your Way to Wellness	11	2/M	Complete	\$30,000.00	\$30,000.00
23	Black Yield Institute	Food Sovereignty Strategy	11	2/M	Complete	\$34,234.00	\$34,234.00
23	The University of Maryland Foundation, In	Green Lions Collaborative	11	2/M	Complete	\$45,736.00	\$45,736.00
23	Improving Education	All Children Ready	11	2/M	Complete	\$49,000.00	\$49,000.00
23	Fishes & Loaves Pantry	Fishes & Loaves Pantry	11	2/M	Complete	\$49,100.00	\$49,100.00
23	Ebenezer Kingdom Builders, Inc.	First Floor Renovation	11	3/L	Active	\$75,000.00	\$25,000.00
23	Pigtown Main Street Inc.	DAP Direct Action Partnership	11	3/L	Complete	\$97,500.00	\$97,500.00
23	RICH - Restoring Inner City Hope, Inc.	Youth Leadership Programming	11	3/L	Complete	\$98,373.00	\$98,373.00
23	Paul's Place, Inc.	Paul's Community Garden	11	3/L	Cancelled		\$0.00
24	Baltimore Community ToolBank	Community Networking	12	0/Spark	Complete	\$0.00	\$0.00
24	Baltimore Community ToolBank	Tech Inventory Enhancements	12	1/S	Complete	\$3,600.00	\$3,600.00
24	Thomas Johnson Elementary Middle School P	Field Trip Transportation	12	1/S	Complete	\$3,715.00	\$3,715.00
24	Baltimore Outreach Services, Inc	BOS Shelter Youth Education	12	1/S	Complete	\$4,200.00	\$4,200.00
24	Riverside Neighborhood Association, Inc.	Riverside Placemaking Kickoff	12	1/S	Complete	\$5,000.00	\$5,000.00
24	Pride of Baltimore, Inc.	Pride II: Free Sails	12	2/M	Complete	\$9,661.50	\$9,661.50
24	South Creek Community Development Corpora	Concert and Dance Project	12	2/M	Complete	\$9,961.93	\$9,961.93
24	Baltimore Animal Rescue and Care Shelter	Keeping Pets With Families	12	2/M	Complete	\$15,000.00	\$15,000.00
24	Cherry Hill United Methodist Church	Food Ministry Mobile Pantry	12	2/M	Complete	\$15,000.00	\$15,000.00
24	Living Classrooms Foundation	Environmental Education at MC	12	2/M	Complete	\$15,000.00	\$15,000.00
24	Federal Hill Main Street, Inc.	FedHill Local Vitality	12	2/M	Complete	\$16,000.00	\$16,000.00
24	Baltimore Office of Promotion and the Art	Sobo Concert Series	12	2/M	Complete	\$24,299.00	\$24,299.00
24	Historic Sharp Leadenhall Community	Year of Preservation for All	12	2/M	Complete	\$24,435.15	\$24,435.15
24	City of Refuge Baltimore	CORB's Food Stability Program	12	2/M	Complete	\$24,530.49	\$24,530.49
24	God's Best Family Inc	Family Programs	12	2/M	Complete	\$30,000.00	\$30,000.00
24	Higher Achievement Program, Inc.	Closing Opportunity Gaps	12	2/M	Complete	\$30,000.00	\$30,000.00
24	Cherry Hill Strong Inc.	Community Wellness	12	2/M	Active	\$30,000.00	\$2,838.84
24	National Audubon Society dba Audubon Mid-	Awareness & Action in Pigtown	12	2/M	Complete	\$35,000.00	\$35,000.00
24	The Be. Org	The Food Playground	12	2/M	Active	\$35,000.00	\$19,125.00
24	Mount Winans Community Development Corpor	Boosting Community Wellness	12	2/M	Active	\$45,000.00	\$16,646.52
24	Resident Services Inc.	Project 1902	12	2/M	Active	\$45,000.00	\$40,000.00
24	Federal Hill Neighborhood Association Inc	Greening UP4Fam	12	2/M	Complete	\$47,573.40	\$47,573.40
24	Harbor Hospital, Inc. dba MedStar Harbor	Mobile Health Center Program	12	2/M	Complete	\$49,393.38	\$49,393.38
24	LETS GO Boys and Girls, Inc	STEM Career Catalyst	12	2/M	Complete	\$49,899.40	\$49,899.40
24	Baltimore Community Rowing	Reach High Baltimore	12	2/M	Complete	\$49,995.00	\$49,995.00
24	Cherry Hill Development Corporation	Blight Reduction Phase 2	12	2/M	Complete	\$49,999.99	\$49,999.99
24	Federal Hill Neighborhood Association, In	Fed Hill Public Space	13	0/Spark	Complete	\$1,987.54	\$1,987.54
24	Food Rescue Baltimore	2024 Operating Support	13	1/S	Active	\$5,000.00	\$4,000.00
24	Neighbors Meeting Neighbors	Block Party 2024 - 2025	13	1/S	Active	\$5,000.00	\$0.00
24	Riverside Neighborhood Association	Riverside Park Maintenance	13	1/S	Active	\$5,000.00	\$4,234.96
24	Saint Barnabas and Saint Susanna Coptic O	Community Events Coordinator	13	2/M	Active	\$7,000.00	\$4,264.81
24	Southwest Community Council Inc	Communications & Engagement	13	2/M	Active	\$10,000.00	\$0.00
24	Federal Hill Main Street, Inc.	Reaching New Supporters	13	2/M	Active	\$18,000.00	\$13,608.31
24	GBF Summer Camp & Festival	GBF Summer Camp & Festival	13	2/M	Complete	\$19,961.00	\$19,961.00
24	The Ridgely's Delight Association, Inc.	Blue Crab Mural	13	2/M	Complete	\$20,706.00	\$20,706.00
24	Baltimore Compost Collective	Expansion of BCC's Programs	13	2/M	Active	\$24,339.00	\$0.00
24	Environmental Justice Journalism Initiati	EJJI in South Baltimore	13	2/M	Active	\$25,000.00	\$0.00
24	Taste Wise Kids Inc	Fall TWK Program	13	2/M	Complete	\$26,040.00	\$26,040.00
24	Baltimore Outreach Services	Culture/Care-Safety/Wellness	13	2/M	Active	\$30,872.00	\$0.00
24	Rails-to-Trails Conservancy	Rails-to-Trails Conservancy	13	2/M	Active	\$42,000.00	\$0.00
24	South Harbor Renaissance, Inc.	Improving Federal Hill Park	13	2/M	Complete	\$46,600.00	\$46,600.00
24	Improving Education Inc.	All Children Ready - Westport	13	2/M	Complete	\$49,000.00	\$49,000.00
24	Boys & Girls Clubs of Metropolitan Baltim	Health & Wellness Programs	13	2/M	Active	\$49,000.00	\$31,508.42
24	Cherry Hill Eagles Foundation, Incorporat	Resource Center	13	2/M	Complete	\$49,986.45	\$49,986.45
24	Harbor Hospital d/b/a Medstar Harbor Hosp	Mobile Health Center	13	2/M	Active	\$49,999.00	\$16,304.87
24	Cherry Hill Development Corporation	Program Capacity Building	13	3/L	Active	\$72,000.00	\$7,256.00
24	Total Health Care, Inc	Social Determinants	13	3/L	Active	\$87,633.00	\$9,411.50
24	The United Way of Central Maryland Inc	On Track 4 Success	13	3/L	Active	\$89,228.00	\$64,283.42
24	Rich- Restoring Inner City Hope	RICH YWFD Program	13	3/L	Active	\$98,410.00	\$92,988.93
24	Leadenhall Baptist Church, Inc.	Pantry on the Go	13	3/L	Active	\$100,000.00	\$71,563.56
25	South Creek Community Development Corpora	Safety First Project	14	0/Spark	Complete	\$1,350.00	\$1,350.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
25	Our Joyful Noise Baltimore, Inc.	Music in the Air	14	1/S	Active	\$2,500.00	\$0.00
25	Thomas Johnson Elementary Middle School P	Field Trip Transportation	14	1/S	Active	\$4,600.00	\$2,357.50
25	American Visionary Art Museum, Inc.	Flicks on the Hill 2025	14	2/M	Active	\$10,000.00	\$0.00
25	South Baltimore Learning Center	SB Mindfulness Project 2.0	14	2/M	Active	\$10,000.00	\$0.00
25	Baltimore Animal Rescue and Care Shelter	KPWF Program Wellness Clinics	14	2/M	Complete	\$15,000.00	\$15,000.00
25	EndsideOut, Inc.	Know Your Health	14	2/M	Active	\$20,000.00	\$990.00
25	Higher Achievement Program, Inc.	Closing Opportunity Gaps	14	2/M	Active	\$20,000.00	\$0.00
25	Environmental Justice Journalism Initiati	EJ Science in South Baltimore	14	2/M	Active	\$22,000.00	\$3,177.00
25	Federal Hill Main Street	FedHill Growth & Showcase	14	2/M	Active	\$22,000.00	\$0.00
25	Federal Hill Neighborhood Association	Greener, Active Federal Hill	14	2/M	Active	\$23,669.87	\$15,574.08
25	Baltimore Safe Haven	LGBT Survival Mode Outreach	14	2/M	Active	\$24,957.63	\$0.00
25	Healthy Neighborhoods Inc.	Supporting Lakeland Legacy	14	2/M	Active	\$27,500.00	\$0.00
25	Federal Hill Preparatory School Parent Te	PREP Library Update	14	2/M	Active	\$28,000.00	\$0.00
25	LET'S GO Boys and Girls, Inc.	LET'S GO South Baltimore	14	2/M	Active	\$30,000.00	\$15,681.04
25	Baltimore Community ToolBank	Targeted Fundraising 2025	14	2/M	Active	\$35,000.00	\$10,500.00
25	Lakeland Community and STEAM Center	Health is Wealth	14	2/M	Active	\$46,530.00	\$0.00
25	Dream Big Foundation Inc	Cherry Hill Family Engagement	14	2/M	Active	\$49,000.00	\$9,802.35
25	Harbor Hospital Inc. dba MedStar Harbor H	BHB Maternal Health Site	14	2/M	Active	\$49,999.00	\$0.00
25	The Baltimore Station Inc.	Adult Recovery Court	14	3/L	Active	\$50,000.00	\$0.00
25	So What Else Inc.	South Baltimore Food Rescue	14	3/L	Active	\$70,000.00	\$39,780.00
25	God's Best Family Inc.	GBF All Seasons Youth Program	14	3/L	Active	\$81,650.00	\$66,259.44
25	RICH - Restoring Inner City Hope	Youth Programming	14	3/L	Active	\$85,000.00	\$29,502.20
25	Federal Hill Preparatory PTO	PREP Transportation Funds	15	1/S	Active	\$4,600.00	\$0.00
25	Riverside Neighborhood Association Inc.	Placemaking Leverage	15	1/S	Active	\$4,925.00	\$0.00
25	Thomas Johnson Elementary Middle School P	TJ Outdoor Shed and Tools	15	1/S	Active	\$4,998.00	\$0.00
25	Gifts for the Great Inc.	25/26 Back to School Bash	15	1/S	Active	\$5,000.00	\$0.00
25	South Creek Community Development Corpora	Community Eating Together	15	1/S	Active	\$5,000.00	\$0.00
25	Fishes & Loaves Pantry, Inc.	2025 Community Resource Fair	15	2/M	Active	\$7,005.00	\$0.00
25	Scrap Creative Reuse	Pigtown Arts	15	2/M	Active	\$12,125.00	\$0.00
25	Living Classrooms Foundation Inc.	SLURRP	15	2/M	Active	\$19,500.00	\$0.00
25	Federal Hill Main Street, Inc.	Annual Traditions	15	2/M	Active	\$20,000.00	\$0.00
25	Cherry Hill United Methodist Church	CHUMC Food Ministry & Pantry	15	2/M	Active	\$21,352.10	\$0.00
25	Pigtown Main Street Inc	Promote Pigtown	15	2/M	Active	\$23,380.00	\$0.00
25	Maryland Volunteer Lawyers Service	Legal Services	15	2/M	Active	\$26,225.00	\$0.00
25	Pigtown Climbs Inc	Pigtown Climbs Inc	15	2/M	Active	\$30,000.00	\$0.00
25	South Baltimore Learning Center	Adult Literacy is The Answer	15	2/M	Active	\$30,000.00	\$0.00
25	Business Volunteers Maryland	Capacity Build Initiative	15	2/M	Active	\$32,043.00	\$0.00
25	Elev8 Baltimore, Inc	Student Support - SBAHS	15	2/M	Active	\$33,750.00	\$0.00
25	A Prosperous Tomorrow	Future Tech Pioneers	15	2/M	Active	\$35,000.00	\$0.00
25	Black Yield Institute	BYI Marketplace Expansion	15	2/M	Active	\$40,000.00	\$0.00
25	Media Rhythm Institute Studios Inc.	Soundtracks to Success	15	2/M	Active	\$40,000.00	\$0.00
25	Taste Wise Kids Inc	Food Literacy & Healthy Kids	15	2/M	Active	\$41,640.00	\$0.00
25	Southwest Partnership	Pigtown Odds & Ends - POE	15	2/M	Active	\$49,103.00	\$0.00
25	Baltimore Community Rowing, Inc.	Reach High Baltimore	15	2/M	Active	\$49,999.00	\$0.00
25	Paul's Place, Inc.	PP Community Health Nursing	15	2/M	Active	\$49,999.99	\$0.00
25	Baltimore Community ToolBank	Empowerment through Access	15	3/L	Active	\$75,000.00	\$0.00
Enhanced Services							
17	BCRP	Middle Branch Park Boat House	N/A	N/a	Complete	\$6,000.00	\$6,000.00
17	BCRP	Gwynns Falls Trail maintenanc	N/A	N/a	Complete	\$50,000.00	\$50,000.00
17	BCRP	Middle Branch Boat Launch Rep	N/A	N/a	Complete	\$94,000.00	\$94,000.00
17	Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/A	N/a	Complete	\$100,000.00	\$100,000.00
18	Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$6,300.00	\$6,300.00
18	TITO Contracting	Mount Claire Stable Painting	N/A	N/a	Complete	\$15,231.77	\$15,231.77
18	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$15,422.50	\$15,422.50
18	UMBC Foundation	Lakeland STEAM Center Stairs	N/A	N/a	Complete	\$16,275.00	\$16,275.00
18	Living Design Lab	Carroll Park Rec Center Asses	N/A	N/a	Complete	\$18,000.00	\$18,000.00
18	Otterbein Community Association	Landscaping Services - Otterb	N/A	N/a	Complete	\$27,442.00	\$27,442.00
18	Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/A	N/a	Complete	\$29,883.86	\$29,883.86
18	BCRP	Rhythm & Reels	N/A	N/a	Complete	\$46,000.00	\$46,000.00
18	Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$48,047.95	\$48,047.95
18	BOPA	SOBO Summer Music Series	N/A	N/a	Complete	\$80,000.00	\$80,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
18	Parks and People Foundation	Free Summer Youth Sports Leag	N/A	N/a	Complete	\$98,542.00	\$98,542.00
18	Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/A	N/a	Complete	\$100,000.00	\$100,000.00
19	P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/A	N/a	Complete	\$0.00	\$0.00
19	BCRP	Carroll Park & Lakeland Youth	N/A	N/a	Complete	\$623.00	\$623.00
19	Baltimore Green Works	BCRP Intern-GIS Mapping	N/A	N/a	Complete	\$1,590.00	\$1,590.00
19	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$5,459.88	\$5,459.88
19	Ball-Starz Unlimited	Recreation program supplies	N/A	N/a	Complete	\$6,230.68	\$6,230.68
19	Scott Jones & Sons	Riverside Equipment Installat	N/A	N/a	Complete	\$7,400.00	\$7,400.00
19	Victory Stanley	Furniture/Trash Can Upgrades-	N/A	N/a	Complete	\$7,681.00	\$7,681.00
19	BCRP / Baltimore City Foundation	Day of Play 2019	N/A	N/a	Complete	\$8,367.30	\$8,367.30
19	KaBOOM!	Westport Playground - Install	N/A	N/a	Complete	\$8,500.00	\$8,500.00
19	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$8,630.09	\$8,630.09
19	Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$8,930.00	\$8,930.00
19	Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/A	N/a	Complete	\$10,000.00	\$10,000.00
19	Flag Poles	Federal Hill and Riverside Fl	N/A	N/a	Complete	\$10,168.66	\$10,168.66
19	BCRP	Patapsco Recreational Center	N/A	N/a	Complete	\$11,545.00	\$11,545.00
19	BOPA	Patapsco River Project Restor	N/A	N/a	Complete	\$11,700.00	\$11,700.00
19	Bif Browning	Rhythm & Reels 2019 - Bands	N/A	N/a	Complete	\$12,000.00	\$12,000.00
19	Sparks Quality Fencing Company	Conway St Park Fencing	N/A	N/a	Complete	\$13,061.13	\$13,061.13
19	JB Contractors	Rowing Club - Front Walk Way	N/A	N/a	Complete	\$13,920.22	\$13,920.22
19	JB Contractors	Rowing Club - Fishing Pier	N/A	N/a	Complete	\$14,754.84	\$14,754.84
19	Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/A	N/a	Complete	\$15,000.00	\$15,000.00
19	JB Contractors	Middle Branch Canoe Launch	N/A	N/a	Complete	\$15,628.00	\$15,628.00
19	Davey Tree Experts	Barre Circle Tree Pruning	N/A	N/a	Complete	\$16,340.00	\$16,340.00
19	Edrich Lumber	Mulch and Soil Donation for 2	N/A	N/a	Complete	\$17,925.00	\$17,925.00
19	BOPA	Art on the Waterfront	N/A	N/a	Complete	\$18,850.00	\$18,850.00
19	BCRP	Lakeland Steam Center Equipme	N/A	N/a	Complete	\$22,009.02	\$22,009.02
19	South Harbor Renaissance	Fed Hill Playground Upgrade	N/A	N/a	Complete	\$24,281.00	\$24,281.00
19	Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$24,404.95	\$24,404.95
19	Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/A	N/a	Complete	\$24,891.12	\$24,891.12
19	Art with a Heart	Art in the Park	N/A	N/a	Complete	\$26,000.00	\$26,000.00
19	Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/A	N/a	Complete	\$26,542.39	\$26,542.39
19	Friends of Carroll Park	Carroll Park Summer Concert	N/A	N/a	Complete	\$30,000.00	\$30,000.00
19	Kompan	Riverside Park Equipment	N/A	N/a	Complete	\$30,083.00	\$30,083.00
19	Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/A	N/a	Complete	\$30,710.00	\$30,710.00
19	Lorenz, Inc	Middle Branch Park Maintenanc	N/A	N/a	Complete	\$37,630.00	\$37,630.00
19	Living Classrooms	Federal Hill Main Street Clean	N/A	N/a	Complete	\$46,554.00	\$46,554.00
19	Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/A	N/a	Complete	\$48,500.00	\$48,500.00
19	BCRP	Parkapalooza	N/A	N/a	Complete	\$50,000.00	\$50,000.00
19	Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$50,000.00	\$50,000.00
19	BOPA	SOBO Music Series 2019	N/A	N/a	Complete	\$59,575.00	\$59,575.00
19	Lorenz, Inc.	Middle Branch Landscaping	N/A	N/a	Complete	\$68,446.92	\$68,446.92
19	BCRP	Rhythm & Reels 2019 - Managem	N/A	N/a	Complete	\$72,197.94	\$72,197.94
19	Grow Home	2019 Youth Sports Program	N/A	N/a	Complete	\$76,230.00	\$76,230.00
19	Floura Teeter Landscape Architects	Westport Master Planning - Fl	N/A	N/a	Complete	\$92,726.62	\$92,726.62
19	Lorenz, Inc.	295/BW Pkwy Median Landscape	N/A	N/a	Complete	\$289,450.00	\$289,450.00
19	Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/A	N/a	Complete	\$501,846.57	\$501,846.57
20	Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/A	N/a	Complete	\$575.00	\$575.00
20	SBGP	COVID19 Resp: Misc Supplies	N/A	N/a	Complete	\$2,174.00	\$2,174.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports East	N/A	N/a	Complete	\$2,750.00	\$2,750.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports West	N/A	N/a	Complete	\$2,750.00	\$2,750.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports South	N/A	N/a	Complete	\$2,750.00	\$2,750.00
20	Cal Ripken Senior Foundation	Digital Harbor Field Design	N/A	N/a	Complete	\$3,000.00	\$3,000.00
20	Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/A	N/a	Complete	\$4,725.02	\$4,725.02
20	ShareBaby, Inc.	Baby diaper distribution	N/A	N/a	Complete	\$4,950.00	\$4,950.00
20	Fishes and Loaves Pantry	COVID-AID Lakeland	N/A	N/a	Complete	\$5,000.00	\$5,000.00
20	Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/A	N/a	Complete	\$5,000.00	\$5,000.00
20	Leveling the Playing Field	LPF SB Expansion Project	N/A	N/a	Complete	\$5,000.00	\$5,000.00
20	Active Social Communities / Volo City Kid	2020 Day of Play	N/A	N/a	Complete	\$6,500.00	\$6,500.00
20	Fishes and Loaves Pantry	Volunteer Stipends	N/A	N/a	Complete	\$7,200.00	\$7,200.00
20	Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/A	N/a	Complete	\$7,600.00	\$7,600.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
20	Donovan Landcare	Barre Circle Mowing	N/A	N/a	Complete	\$7,650.00	\$7,650.00
20	BCRP	Buses for Dist. Summer Camps	N/A	N/a	Complete	\$10,682.00	\$10,682.00
20	Waterfront Partnership	Robert Baker Park	N/A	N/a	Complete	\$13,943.28	\$13,943.28
20	Ruppert Landscape	Otterbein Park Benches	N/A	N/a	Complete	\$15,600.00	\$15,600.00
20	Federal Hill Main Street	Federal Hill Beautification	N/A	N/a	Complete	\$15,833.00	\$15,833.00
20	Neighborhood Design Center	Neighborhood Business Reopenin	N/A	N/a	Complete	\$20,500.00	\$20,500.00
20	Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/A	N/a	Complete	\$27,010.00	\$27,010.00
20	Pigtown Main Street	Pigtown Landscaping and Mainte	N/A	N/a	Complete	\$34,037.15	\$34,037.15
20	Pigtown Main Street	Pigtown Main Street Landscape	N/A	N/a	Complete	\$38,124.94	\$38,124.94
20	Youth Resiliency Institute	4th of July On Middle Branch	N/A	N/a	Complete	\$38,596.74	\$38,596.74
20	Living Classrooms	Project Serve	N/A	N/a	Complete	\$43,362.00	\$43,362.00
20	Rails-To-Trails-Conservancy	Warner Streetscape Design	N/A	N/a	Complete	\$45,801.31	\$45,801.31
20	Living Classrooms Foundation	Project SLURRP	N/A	N/a	Complete	\$49,132.00	\$49,132.00
20	Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/A	N/a	Complete	\$49,500.00	\$49,500.00
20	Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/A	N/a	Complete	\$49,696.00	\$49,696.00
20	Baltimore Urban Baseball Association (BUB	Urban Youth Baseball	N/A	N/a	Complete	\$49,990.00	\$49,990.00
20	Living Classrooms Foundation	Federal Hill Beautification	N/A	N/a	Complete	\$58,340.50	\$58,340.50
20	Waterfront Partnership	Federal Hill Park	N/A	N/a	Complete	\$59,193.24	\$59,193.24
20	Cherry Hill Eagles Foundation	Cherry Hill Eagles Youth Dev.	N/A	N/a	Complete	\$65,388.00	\$65,388.00
20	BCRP	BCRP Canoe and Outdoor Rec	N/A	N/a	Complete	\$71,315.00	\$71,315.00
20	Westport Community Economic Development C	Westport Aid Distribution	N/A	N/a	Complete	\$72,393.25	\$72,393.25
20	Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/A	N/a	Complete	\$92,394.00	\$92,394.00
20	Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/A	N/a	Complete	\$100,000.00	\$100,000.00
20	Maryland Food Bank	Food Bank COVID-19 Delivery	N/A	N/a	Complete	\$500,000.00	\$500,000.00
21	Cherry Hill Tenant Council	Home board games to promote sa	N/A	N/a	Complete	\$1,475.75	\$1,475.75
21	Cherry Hill Eagles Foundation	Summer 2021 Youth Development	N/A	N/a	Complete	\$2,100.00	\$2,100.00
21	Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/A	N/a	Complete	\$4,635.00	\$4,635.00
21	Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/A	N/a	Complete	\$4,800.00	\$4,800.00
21	Donovan Landcare	Barre Circle Lawn & Leaf Care	N/A	N/a	Complete	\$7,650.00	\$7,650.00
21	Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/A	N/a	Complete	\$7,986.00	\$7,986.00
21	Lorenz, Inc	Middle Branch Maintenance	N/A	N/a	Complete	\$9,450.00	\$9,450.00
21	Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/A	N/a	Complete	\$10,000.00	\$10,000.00
21	Pigtown Main Street	Business Reopening Project	N/A	N/a	Complete	\$10,702.94	\$10,702.94
21	Graham Projects LLC	Pigtown Placemaking Design	N/A	N/a	Complete	\$11,760.00	\$11,760.00
21	Waterfront Partnership	Robert Baker Park Maintenance	N/A	N/a	Complete	\$15,592.21	\$15,592.21
21	Lorenz, Inc	Middle Branch Clearing '21	N/A	N/a	Complete	\$18,500.00	\$18,500.00
21	Graham Projects LLC	Pigtown Placemaking Mngmt	N/A	N/a	Complete	\$20,130.00	\$20,130.00
21	Waterfront Partnership	GF Trash Wheel Operating	N/A	N/a	Complete	\$23,000.00	\$23,000.00
21	Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/A	N/a	Complete	\$23,355.00	\$23,355.00
21	Grow Home, Inc.	Summer Youth Sports	N/A	N/a	Complete	\$25,242.59	\$25,242.59
21	Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/A	N/a	Complete	\$26,395.00	\$26,395.00
21	Victor Stanley, Inc.	Carroll Park Trash Cans	N/A	N/a	Complete	\$29,713.00	\$29,713.00
21	Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/A	N/a	Complete	\$30,319.85	\$30,319.85
21	Graham Projects LLC	Pigtown Placemaking Installtn	N/A	N/a	Complete	\$33,210.00	\$33,210.00
21	Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/A	N/a	Complete	\$33,345.18	\$33,345.18
21	Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/A	N/a	Complete	\$33,890.96	\$33,890.96
21	Active Social Communities dba Volo City K	Summer Youth Sports	N/A	N/a	Complete	\$35,000.00	\$35,000.00
21	Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/A	N/a	Complete	\$41,334.48	\$41,334.48
21	Cherry Hill Eagles Foundation	Spring-Fall 2021 Programming	N/A	N/a	Complete	\$47,041.44	\$47,041.44
21	Cherry Hill Eagles Foundation	2021 Overhead Support	N/A	N/a	Complete	\$47,197.83	\$47,197.83
21	Graham Projects LLC	Pigtown Placemaking Procure	N/A	N/a	Complete	\$49,900.00	\$49,900.00
21	Baltimore Urban Baseball Association (BUB	Facility Rent	N/A	N/a	Complete	\$56,000.00	\$56,000.00
21	Federal Hill Main Street	FHMS Reopening	N/A	N/a	Complete	\$61,550.11	\$61,550.11
21	Waterfront Partnership	Federal Hill Park Maintenance	N/A	N/a	Complete	\$64,354.24	\$64,354.24
21	Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/A	N/a	Complete	\$109,503.02	\$109,503.02
21	Youth Resiliency Institute	Virtual 4th of July	N/A	N/a	Complete	\$147,690.90	\$147,690.90
21	Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$1,100,266.09	\$1,100,266.09
22	Bartlett Tree Company Expert	Tree removal Fed Hill MS	N/A	N/a	Complete	\$0.00	\$0.00
22	Blue Water Baltimore	Trash Clean Ups So. Baltimore	N/A	N/a	Canceled	\$0.00	\$0.00
22	South Baltimore Partnership	Annual Heritage Festival	N/A	N/a	Complete	\$750.00	\$750.00
22	Lorenz, Inc .	Middle Branch Storm Debris	N/A	N/a	Complete	\$850.00	\$850.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
22	Renovation Resources	Baltimore Bolts Workshop Reno	N/A	N/a	Complete	\$2,945.00	\$2,945.00
22	ECS Mid Atlantic, LLC	Riverside Gazebo Assessment	N/A	N/a	Complete	\$3,000.00	\$3,000.00
22	Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Complete	\$4,588.05	\$4,588.05
22	B&O Railroad Museum, Inc.	Black History Film Festival	N/A	N/a	Complete	\$5,000.00	\$5,000.00
22	Southwest Sports and Fitness Alliance	2021 Sowebo Landmark 5k	N/A	N/a	Complete	\$5,000.00	\$5,000.00
22	Southwest Sports and Fitness Alliance	Tee Off for Kids Classic	N/A	N/a	Complete	\$5,000.00	\$5,000.00
22	My Father's Plan	FHMS Cleaning Bridge Contract	N/A	N/a	Complete	\$6,000.00	\$6,000.00
22	God's Best Family, Inc.	Operating Support	N/A	N/a	Active	\$8,025.00	\$0.00
22	Youth Resiliency Institute	Street Naming Ceremony	N/A	N/a	Complete	\$9,212.13	\$9,212.13
22	Westport Patriots Organization	Tournament Transportation	N/A	N/a	Complete	\$10,500.00	\$10,500.00
22	Waterfront Partnership of Baltimore	Robert Baker Landscaping	N/A	N/a	Complete	\$14,864.85	\$14,864.85
22	Grow Home, Inc.	Youth Development Program	N/A	N/a	Complete	\$15,000.00	\$15,000.00
22	Mount Clare at Carroll Park Commission	Strategic Planning Meetings	N/A	N/a	Complete	\$24,338.85	\$24,338.85
22	Pinehurst Landscape Company	Landscape services for FHMS	N/A	N/a	Complete	\$26,450.24	\$26,450.24
22	Cal Ripken Sr. Foundation, Inc.	Baseball Prog. Westport BGC	N/A	N/a	Complete	\$28,750.00	\$28,750.00
22	Pinehurst Landscape Company	Fed Hill Weed & Watering	N/A	N/a	Complete	\$29,410.13	\$29,410.13
22	Baltimore City Rec and Parks Outdoor Rec	Outdoor Recreation Equipment	N/A	N/a	Complete	\$32,932.31	\$32,932.31
22	Active Social Communities dba Volo City K	Summer Programs	N/A	N/a	Complete	\$37,500.00	\$37,500.00
22	Active Social Communities dba Volo City K	Spring Programs	N/A	N/a	Active	\$37,500.00	\$11,500.00
22	Mount Clare at Carroll Park Commission	Journey to Jubilee	N/A	N/a	Complete	\$39,869.11	\$39,869.11
22	My Father's Plan	FHMS Cleaning 6 Mo. Contract	N/A	N/a	Complete	\$40,625.00	\$40,625.00
22	Pinehurst Landscape Company	PTMS Landscaping Services	N/A	N/a	Complete	\$42,846.05	\$42,846.05
22	Grow Home, Inc.	Youth Sports	N/A	N/a	Complete	\$45,000.00	\$45,000.00
22	Pinehurst Landscape Company	Fed Hill Main St Portering	N/A	N/a	Complete	\$45,000.00	\$45,000.00
22	Baltimore Urban Baseball Association	Urban Youth Baseball Rent	N/A	N/a	Complete	\$46,000.00	\$46,000.00
22	Cal Ripken Sr. Foundation, Inc.	Baseball Prog. CHEF	N/A	N/a	Complete	\$46,250.00	\$46,250.00
22	EZ Docks South, Inc.	Kayak Launch	N/A	N/a	Complete	\$47,095.00	\$47,095.00
22	Active Social Communities dba Volo City K	Fall Youth Sports	N/A	N/a	Complete	\$49,500.00	\$49,500.00
22	Living Classrooms Foundation	Street Cleaning Southwest	N/A	N/a	Complete	\$81,073.52	\$81,073.52
22	Waterfront Partnership of Baltimore	Fed Hill Park Landscape	N/A	N/a	Complete	\$81,117.00	\$81,117.00
22	Westport Patriots Organization	Youth Programs	N/A	N/a	Complete	\$94,602.00	\$94,602.00
22	Youth Resiliency Institute	4th of July	N/A	N/a	Complete	\$255,823.09	\$255,823.09
22	Rummel, Klepper, & Kahl, LLP (RK&K)	Florence Cummins Phase I Desig	N/A	N/a	Complete	\$258,621.14	\$258,621.14
22	Metro Recreation, Inc.	Playground Renovation	N/A	N/a	Canceled	\$0.00	\$0.00
23	Cherry Hill Homes Tenant Council	Senior T-Shirts	N/A	N/a	Complete	\$700.00	\$700.00
23	Federal Hill Main Street	Pizza Box Trash Cans	N/A	N/a	Complete	\$2,135.00	\$2,135.00
23	Compu-Perfect Professional Services, LLC	Legal Fees, Mt. Clare Comm.	N/A	N/a	Complete	\$2,500.00	\$2,500.00
23	Black Vegetarian Society of Maryland	Vegan SoulFest Sponsorship	N/A	N/a	Complete	\$3,500.00	\$3,500.00
23	My Father's Plan, Inc.	Ridgely's Delight Cleaning	N/A	N/a	Active	\$4,000.00	\$3,000.00
23	G. Krug and Son, Inc.	RiversideGazebo CollarsLeaves	N/A	N/a	Complete	\$4,425.00	\$4,425.00
23	Westport Patriots Organization	Youth Banquet Trophies	N/A	N/a	Complete	\$4,909.39	\$4,909.39
23	Baltimore Community ToolBank	Tool Bank Clean and Green	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	CLLCTIVLY	We Give Black Sponsorship	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	Neighborhood Design Center	Middle Branch Trash Dash	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	South Baltimore Partnership	Sharp-Leadenhall Clean/Green	N/A	N/a	Complete	\$5,000.00	\$5,000.00
23	Southwest Sports and Fitness Alliance	SOWEBO Landmark 5K	N/A	N/a	Active	\$5,000.00	\$0.00
23	Donovan Landcare	Barre Circle Lawn Care	N/A	N/a	Complete	\$7,650.00	\$7,650.00
23	Donovan Landcare	Barre Circle Landscaping	N/A	N/a	Complete	\$8,750.00	\$8,750.00
23	Pigtown Main Street	Ostend and Washington Mural	N/A	N/a	Complete	\$8,922.50	\$8,922.50
23	Westport Patriots	< 5 Tournament Charter Bus	N/A	N/a	Complete	\$14,580.00	\$14,580.00
23	Grow Home, Inc.	Youth Leadership Programs	N/A	N/a	Complete	\$15,000.00	\$15,000.00
23	JB Contracting, Inc.	Riverside Park Gazebo Refurb	N/A	N/a	Complete	\$15,550.00	\$15,550.00
23	My Father's Plan	Ridgely's Delight Cleaning	N/A	N/a	Complete	\$16,000.00	\$16,000.00
23	Leveling The Playing Field, Inc	Sports Kit Program Expansion	N/A	N/a	Complete	\$20,000.00	\$20,000.00
23	KellyMaven Media	Emancipation Day Marketing	N/A	N/a	Complete	\$23,000.00	\$23,000.00
23	Waterfront Partnership of Baltimore, Inc.	Trash Wheel Operations	N/A	N/a	Complete	\$23,000.00	\$23,000.00
23	Grow Home, Inc.	Summer 7 on 7 Soccer League	N/A	N/a	Complete	\$24,980.00	\$24,980.00
23	Pigtown Climbs	Program Van	N/A	N/a	Complete	\$25,000.00	\$25,000.00
23	Pigtown Climbs, Inc.	Site Preparation	N/A	N/a	Complete	\$25,000.00	\$25,000.00
23	Elev8 Baltimore Inc	Experience Corps Program	N/A	N/a	Complete	\$25,411.00	\$25,411.00
23	Mount Clare at Carroll Park Commission	Emancipation Day Wrap-up	N/A	N/a	Complete	\$25,647.15	\$25,647.15

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
23	Cal Ripken Sr. Foundation	BCRP - Badges for Baseball	N/A	N/a	Complete	\$26,000.00	\$26,000.00
23	JB Contracting, Inc.	Rowing Club Deck Repair	N/A	N/a	Complete	\$26,400.00	\$26,400.00
23	Pigtown Main Street Inc.	Cleaning Pigtown Main Street	N/A	N/a	Complete	\$26,700.00	\$26,700.00
23	Cal Ripken Sr. Foundation Inc.	Carroll Park Field Site Work	N/A	N/a	Complete	\$26,797.00	\$26,797.00
23	JMT Global, Inc. dba Fastsigns 131001	Pigtown Main Street Signage	N/A	N/a	Complete	\$27,488.28	\$27,488.28
23	Kahil El' Zabar, LLC	Consultant for MCCPC	N/A	N/a	Complete	\$30,000.00	\$30,000.00
23	Spirit Groove Project/Lucy Slivinski	Emancipation Day Talent Mgmt.	N/A	N/a	Complete	\$30,000.00	\$30,000.00
23	Cal Ripken Sr. Foundation	BGC - Badges for Baseball	N/A	N/a	Complete	\$31,000.00	\$31,000.00
23	EnviroCollab, LLC	Conway Street Park Design	N/A	N/a	Complete	\$32,660.00	\$32,660.00
23	Waterfront Partnership of Baltimore	Parks Landscaping	N/A	N/a	Complete	\$32,857.39	\$32,857.39
23	Pinehurst Landscape Company, Inc.	PTMS '23 Lands. Maintenance	N/A	N/a	Complete	\$35,247.10	\$35,247.10
23	Katea Stitt	Mt. Clare Commission Consult.	N/A	N/a	Complete	\$40,000.00	\$40,000.00
23	Able Contractors, Inc.	Gazebo Roof Repair	N/A	N/a	Complete	\$41,000.00	\$41,000.00
23	Pinehurst Landscape Company, Inc.	FHMS Landscaping Services	N/A	N/a	Complete	\$41,654.96	\$41,654.96
23	Mount Clare at Carroll Park Commission	Emancipation Day Vendors	N/A	N/a	Active	\$41,978.18	\$40,278.18
23	Cal Ripken Sr. Foundation	CHEF - Badges for Baseball	N/A	N/a	Complete	\$43,000.00	\$43,000.00
23	Active Social Communities dba Volo Kids F	Youth Sports Programs	N/A	N/a	Complete	\$43,000.00	\$43,000.00
23	Pigtown Climbs	Long Term Space Lease	N/A	N/a	Complete	\$44,000.00	\$44,000.00
23	Living Classrooms Foundation, Inc.	Waste Management Truck	N/A	N/a	Complete	\$44,947.82	\$44,947.82
23	Active Social Communities dba Volo City K	Fall 2022 Sports Programs	N/A	N/a	Complete	\$48,000.00	\$48,000.00
23	Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Complete	\$48,500.00	\$48,500.00
23	Grow Home, Inc.	Youth Sports Programs	N/A	N/a	Complete	\$49,144.86	\$49,144.86
23	Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Complete	\$49,625.00	\$49,625.00
23	My G.I.R.L.S., Inc.	Reign Supreme	N/A	N/a	Complete	\$49,800.00	\$49,800.00
23	City of Baltimore	800 Block Battery Ave Lights	N/A	N/a	Complete	\$67,540.00	\$67,540.00
23	Baltimore Urban Baseball Association	Program Rent and Stipends	N/A	N/a	Complete	\$75,000.00	\$75,000.00
23	My Father's Plan	Federal Hill Cleaning	N/A	N/a	Complete	\$99,000.00	\$99,000.00
23	Parks and People Foundation, Inc.	Solo Gibbs Playground	N/A	N/a	Complete	\$99,900.00	\$99,900.00
23	Waterfront Partnership of Baltimore	Fed Hill & RB Park Landscape	N/A	N/a	Complete	\$183,292.81	\$183,292.81
23	Waste Management	My Fathers Plan	N/A	N/a	Complete	\$259,466.00	\$259,466.00
23	Youth Resiliency Institute	4th of July	N/A	N/a	Complete	\$282,110.00	\$282,110.00
23	Living Classrooms	Street Cleaning Southwest	N/A	N/a	Complete	\$383,451.97	\$383,451.97
23	MCN Build, Inc.	Carroll Park Rec Center Reno	N/A	N/a	Complete	\$3,846,082.00	\$3,846,082.00
24	Federal Hill Main Street	Roadblock Project	N/A	N/a	Cancelled	\$0.00	\$0.00
24	Pigtown Main Street	Horseshoe Pit Mural Update	N/A	N/a	Active	\$1,500.00	\$1,000.00
24	God's Best Family	Youth Yoga Program	N/A	N/a	Complete	\$1,800.00	\$1,800.00
24	Baltimore Tree Trust, Inc.	Barre Circle Tree Tending	N/A	N/a	Complete	\$1,870.00	\$1,870.00
24	Pinehurst Landscape Company	FHMS Planter Mitigation	N/A	N/a	Complete	\$1,885.55	\$1,885.55
24	Historic Sharp Leadenhall	Heritage Festival	N/A	N/a	Complete	\$2,856.00	\$2,856.00
24	My Fathers Plan	New tires for 3 vehicles	N/A	N/a	Complete	\$3,363.95	\$3,363.95
24	The Riverside Neighborhood Association	Riverside Bikes for Cops	N/A	N/a	Complete	\$3,745.94	\$3,745.94
24	Maryland Materials Playground Maintenance	GWES Shade Structure	N/A	N/a	Complete	\$4,000.00	\$4,000.00
24	Baltimore Bolts Inc.	Baltimore Bolts Tournament	N/A	N/a	Complete	\$5,000.00	\$5,000.00
24	Janney Painting, Inc	Key Hwy Fort Ave Bridge Walls	N/A	N/a	Complete	\$5,000.00	\$5,000.00
24	Southwest Sports and Fitness Alliance	Sowebo Landmark 5k	N/A	N/a	Complete	\$5,000.00	\$5,000.00
24	Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Complete	\$6,084.60	\$6,084.60
24	Southwest Community Council, Inc. dba Cit	CP Gateway Construction Docs	N/A	N/a	Complete	\$6,500.00	\$6,500.00
24	Pinehurst Landscape Company	FHMS Tree Planting	N/A	N/a	Complete	\$8,250.00	\$8,250.00
24	Donovan Landcare	BarCir Mowing Leaf Pick Up	N/A	N/a	Complete	\$10,000.00	\$10,000.00
24	Southwest Sports and Fitness Alliance, In	Golf and 5k events	N/A	N/a	Complete	\$10,000.00	\$10,000.00
24	SCRAP B-More	Creative Reuse Craft Events	N/A	N/a	Complete	\$10,788.00	\$10,788.00
24	Pinehurst Landscape Company	PTMS Planters	N/A	N/a	Complete	\$11,062.19	\$11,062.19
24	My Fathers Plan	Ridgely's Delight cleaning	N/A	N/a	Complete	\$12,000.00	\$12,000.00
24	JRS Architects, Inc.	Carroll Park Courtyard	N/A	N/a	Complete	\$12,250.00	\$12,250.00
24	JB Contracting, Inc.	Paint Cherry Hill Park Pool	N/A	N/a	Complete	\$14,500.00	\$14,500.00
24	Baltimore Community ToolBank	BCTB Environmental Services	N/A	N/a	Complete	\$14,740.00	\$14,740.00
24	Westport Patriots Organization	Tournament Charter Bus	N/A	N/a	Complete	\$15,300.00	\$15,300.00
24	Housing Authority of Baltimore City	Cherry Hill Homes Goalphers	N/A	N/a	Complete	\$19,500.00	\$19,500.00
24	Baltimore City Rec and Parks	Spec Events & Charm City Expo	N/A	N/a	Complete	\$20,000.00	\$20,000.00
24	Federal Hill Main Street	Website and Branding	N/A	N/a	Complete	\$20,000.00	\$20,000.00
24	Westport Community Economic Development A	Annapolis Rd. Traffic Calming	N/A	N/a	Complete	\$20,000.00	\$20,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
24	Westport Patriots Organization	Football Equipment	N/A	N/a	Complete	\$20,850.00	\$20,850.00
24	Grow Home, Inc.	FOCP Music Series Summer 2023	N/A	N/a	Complete	\$23,300.00	\$23,300.00
24	Historic Sharp Leadenhall	Historic Neighborhood Banners	N/A	N/a	Complete	\$24,475.00	\$24,475.00
24	Leveling the Playing Field	Youth Sports Kits & Ops Supp	N/A	N/a	Complete	\$25,000.00	\$25,000.00
24	Youth Resiliency Institute	Pre-Juneteenth Celebration	N/A	N/a	Complete	\$25,000.00	\$25,000.00
24	Cal Ripken Sr. Foundation, Inc.	BCRP Program in Cherry Hill	N/A	N/a	Complete	\$26,000.00	\$26,000.00
24	Grow Home Inc	Summer Soccer Sports Program	N/A	N/a	Complete	\$26,140.00	\$26,140.00
24	Grow Home, Inc.	Youth Leadership	N/A	N/a	Complete	\$27,500.00	\$27,500.00
24	Pigtown Main Street	SWILL Program, Cleaning	N/A	N/a	Complete	\$29,100.00	\$29,100.00
24	Cal Ripken Sr. Foundation, Inc.	Program w/Boys and Girls Club	N/A	N/a	Complete	\$31,000.00	\$31,000.00
24	ECS Mid-Atlantic, LLC	CP Rec Ctr Testing+Inspection	N/A	N/a	Complete	\$32,453.75	\$32,453.75
24	Pinehurst Landscape Company	FHMS Landscape Maintenance	N/A	N/a	Complete	\$37,335.50	\$37,335.50
24	Southwest Partnership, Inc.	Carey St Bridge BGE Meter	N/A	N/a	Complete	\$38,775.00	\$38,775.00
24	Pinehurst Landscape Company	PTMS Landscape Maintenance	N/A	N/a	Complete	\$40,241.10	\$40,241.10
24	Lakeland Community Association Partnershi	Neighborhood Programs	N/A	N/a	Complete	\$42,669.20	\$42,669.20
24	Cal Ripken Sr. Foundation, Inc.	Program w/CHEF	N/A	N/a	Complete	\$43,000.00	\$43,000.00
24	EnviroCollab	Conway St. Park Ph. II Design	N/A	N/a	Complete	\$44,020.00	\$44,020.00
24	Federal Hill Main Street	Operating Support	N/A	N/a	Complete	\$45,000.00	\$45,000.00
24	Active Social Communities dba Volo City K	Youth Sports Programs	N/A	N/a	Complete	\$46,000.00	\$46,000.00
24	Waterfront Partnership of Baltimore, Inc.	Trash Wheel Operations	N/A	N/a	Complete	\$46,000.00	\$46,000.00
24	Grow Home, Inc.	Sports Program	N/A	N/a	Complete	\$48,800.00	\$48,800.00
24	Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Complete	\$49,500.00	\$49,500.00
24	My G.I.R.L.S., Inc.	Operating Support	N/A	N/a	Complete	\$49,500.00	\$49,500.00
24	Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Active	\$49,500.00	\$40,832.45
24	Westport Patriots Organization	Youth Sports Programs	N/A	N/a	Complete	\$68,100.00	\$68,100.00
24	My Fathers Plan	FedHill, RBaker Park Cleaning	N/A	N/a	Complete	\$77,664.97	\$77,664.97
24	Baltimore Urban Baseball Association	Rent and Coaching Stipends	N/A	N/a	Complete	\$88,500.00	\$88,500.00
24	Active Social Communities dba Volo City K	Kids Youth Sports Program	N/A	N/a	Complete	\$150,000.00	\$150,000.00
24	My Fathers Plan	Waste Management	N/A	N/a	Complete	\$263,315.92	\$263,315.92
24	Youth Resiliency Institute	4th of July Festival	N/A	N/a	Complete	\$285,573.39	\$285,573.39
24	Rummel, Klepper, and Kahl, LLP	Florence Cummins Design Ph. 2	N/A	N/a	Active	\$392,374.83	\$0.00
25	Cherry Hill Tenants Council	Seniors Having Fun	N/A	N/a	Complete	\$3,764.22	\$3,764.22
25	O'Hara Development Partners CDC Inc	Empowerment Summit	N/A	N/a	Complete	\$5,000.00	\$5,000.00
25	Youth Resiliency Institute, Inc.	160th MD Emancipation Celeb	N/A	N/a	Active	\$5,000.00	\$0.00
25	Switching Lanes Adult & Youth Institute,	Crab Feast for Seniors	N/A	N/a	Complete	\$9,980.00	\$9,980.00
25	Grimm Land Corp dba Donovan Landcare	BarCir mowing & leaf pick up	N/A	N/a	Active	\$11,200.00	\$3,400.00
25	SoBo Volleyball, Inc.	SoboStorm Girls Wint. Volleyb	N/A	N/a	Complete	\$14,723.00	\$14,723.00
25	Federal Hill Main Street, Inc.	Operations support	N/A	N/a	Active	\$15,000.00	\$5,000.00
25	BCRP	Youth Football Equipment	N/A	N/a	Complete	\$15,410.00	\$15,410.00
25	Friends of Carroll Park	Carroll Park Music Series	N/A	N/a	Active	\$16,640.00	\$12,296.76
25	Lakeland Community Association Partnershi	Summer Youth Workers	N/A	N/a	Active	\$19,576.75	\$0.00
25	Riverside Neighborhood Association	Field goals and equipment	N/A	N/a	Complete	\$24,626.56	\$24,626.56
25	EleV8 Baltimore, Inc.	AmeriCorps Support	N/A	N/a	Complete	\$25,000.00	\$25,000.00
25	Westport Patriots/Youth Development Corp.	Florida Football Trip	N/A	N/a	Complete	\$25,000.00	\$25,000.00
25	Leveling the Playing Field	Sports Equipment Distribution	N/A	N/a	Active	\$25,000.00	\$9,336.25
25	EnviroCollab LLC	Conway St Park RFP Services	N/A	N/a	Active	\$25,180.00	\$8,932.00
25	Cal Ripken Sr. Foundation	Badges for Baseball BCRP	N/A	N/a	Active	\$26,000.00	\$0.00
25	Cal Ripken Sr. Foundation	Badges for Baseball BGC	N/A	N/a	Active	\$31,000.00	\$0.00
25	Baltimore City Recreation and Parks	Special Events	N/A	N/a	Active	\$32,501.00	\$0.00
25	Pigtown Main Street	SWILL PTMS Clean and Vibrant	N/A	N/a	Active	\$33,240.00	\$0.00
25	Grow Home	Sports Program Costs	N/A	N/a	Active	\$33,800.00	\$25,350.00
25	Lakeland Community Association Partnershi	LCAP Summer Events	N/A	N/a	Active	\$37,962.09	\$0.00
25	Grow Home	Soccer Program Costs	N/A	N/a	Active	\$39,580.00	\$13,200.00
25	Grow Home	Staff for Youth Leadership	N/A	N/a	Active	\$42,500.00	\$31,875.00
25	Cal Ripken Sr. Foundation	Badges for Baseball CHEF	N/A	N/a	Active	\$43,000.00	\$0.00
25	Youth Resiliency Institute	2025 PreJuneteenth Engagement	N/A	N/a	Complete	\$46,648.00	\$46,648.00
25	Pinehurst Landscape Company, Inc.	FHMS Landscape + Maintenance	N/A	N/a	Active	\$49,199.96	\$12,511.05
25	Pinehurst Landscape Company, Inc.	PTMS Landscape + Maintenance	N/A	N/a	Active	\$49,396.83	\$12,228.47
25	God's Best Family	GBF Community Programs	N/A	N/a	Active	\$49,499.00	\$24,960.00
25	Cherry Hill Eagles Foundation	Staffing	N/A	N/a	Active	\$49,500.00	\$37,500.00
25	Cherry Hill Eagles Foundation	Program and Operations Costs	N/A	N/a	Active	\$49,500.00	\$37,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
25	Federal Hill Main Street, Inc.	Staffing for ED and Proj Man	N/A	N/a	Active	\$49,500.00	\$26,332.00
25	My G.I.R.L.S., Inc	Girls Dance and Tumbling	N/A	N/a	Active	\$49,500.00	\$39,500.00
25	Baltimore City Recreation and Parks	Fete Champetre	N/A	N/a	Active	\$49,999.00	\$0.00
25	Baltimore Urban Baseball Association	Facility Rent	N/A	N/a	Active	\$88,500.00	\$66,375.00
25	Waterfront Partnership of Baltimore, Inc.	Park Landscaping & Ambassador	N/A	N/a	Active	\$136,833.15	\$72,977.68
25	Active Social Communities dba Volo City K	Youth Sports Programs	N/A	N/a	Active	\$175,000.00	\$123,098.90
25	Youth Resiliency Institute	4th of July Festival	N/A	N/a	Active	\$276,472.38	\$173,959.38
25	Pigtown Main Street	Pigtown Library+Library Flats	N/A	N/a	Cancelled	\$300,000.00	\$300,000.00
25	Bon Secours Baltimore Community Works, In	Waste Management	N/A	N/a	Active	\$350,000.00	\$87,999.56
25	My Fathers Plan	Waste Management	N/A	N/a	Active	\$372,310.00	\$124,103.36
Transformational Projects							
18	Parks and People Foundation	Middle Branch Waterfront Plan	N/A	N/a	Complete	\$150,000.00	\$150,000.00
18	BCRP	Middle Branch Fitness and Wel	N/A	N/a	Complete	\$1,000,000.00	\$1,000,000.00
19	Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/A	N/a	Complete	\$300,000.00	\$300,000.00
20	SBGP	South Baltimore GO! Pilot	N/A	N/a	Cancelled	\$0.00	\$0.00
20	SBGP	Grocery Access Pilot	N/A	N/a	Complete	\$11,279.00	\$11,279.00
20	James Corner Field Operations	Mid. Br. Wtrfrmt Design, Imp.	N/A	N/a	Complete	\$20,000.00	\$20,000.00
20	SBGP	Mid. Br. Wtrfrmt Design, Imp.	N/A	N/a	Complete	\$132,467.70	\$132,467.70
20	Westport CEDC	Harbor West CDC Op. Fund	N/A	N/a	Complete	\$218,767.00	\$218,767.00
20	Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/A	N/a	Complete	\$299,986.00	\$299,986.00
20	Mahan Rykiel Associates, Inc.	Reimagine MB (DNR & SBGP)	N/A	N/a	Complete	\$344,824.58	\$344,824.58
20	BCRP	Middle Branch Fitness and Well	N/A	N/a	Complete	\$1,200,000.00	\$1,200,000.00
21	James Corner Field Operations	Task 2 Bridge Contract	N/A	N/a	Complete	\$1,073.00	\$1,073.00
21	Parks and People Foundation	Mid Br Master Plan Consulting	N/A	N/a	Complete	\$2,348.68	\$2,348.68
21	Westport Community Economic Development C	City-Food Access	N/A	N/a	Complete	\$3,000.00	\$3,000.00
21	Black Yield Institute	BYI Operations Support	N/A	N/a	Complete	\$18,721.26	\$18,721.26
21	SBGP	Reimagine MB Fellowship	N/A	N/a	Complete	\$36,000.00	\$36,000.00
21	James Corner Field Operations	Mid Br Master Plan Tasks 2-4	N/A	N/a	Complete	\$1,432,663.53	\$1,432,663.53
22	SBGP	Reimagine MB Plan & Projects	N/A	N/a	Complete	\$0.00	\$0.00
22	Environmental Justice Journalism Initiati	Community Aquaculture Program	N/A	N/a	Complete	\$39,990.01	\$39,990.01
22	Universtiy of Maryland Center for Environ	MB Water Quality Sonde	N/A	N/a	Complete	\$67,163.00	\$67,163.00
22	James Corner Field Operations, LLC	MB Footbridge Feas. Study	N/A	N/a	Complete	\$367,010.00	\$367,010.00
22	James Corner Field Operations, LLC	Westport Waterfront Design	N/A	N/a	Complete	\$722,453.80	\$722,453.80
22	GreenTrust Alliance, Inc.	MB Resiliency Site 5A	N/A	N/a	Active	\$5,100,000.00	\$1,759,615.72
23	Parks & People, Inc.	BI Sox Park Feasib'lty Anlsys	N/A	N/a	Complete	\$15,000.00	\$15,000.00
23	Robertson Design LLC, dba Cap Ex Advisory	CDF Criteria/Comms Developmnt	N/A	N/a	Active	\$23,712.50	\$18,287.50
23	James Corner Field Operations, LLC	JFCO Task 4 Add'l Services	N/A	N/a	Complete	\$75,000.00	\$75,000.00
23	Parks & People, Inc	BI Sox Park Implement: Ph 1	N/A	N/a	Complete	\$185,122.60	\$185,122.60
23	GreenVest, LLC	MHH Wetlands Restoration 1	N/A	N/a	Complete	\$650,000.00	\$650,000.00
23	SBGP	Community Development Fund	N/A	N/a	Active	\$2,400,623.55	\$0.00
23	GreenVest, LLC	Phase 1 Engineering & Design	N/A	N/a	Active	\$5,137,555.83	\$2,723,262.06
23	GreenVest, LLC	MHH Wetlands Restoration 2	N/A	N/a	Active	\$6,468,000.00	\$1,637,140.00
24	Harbor Boating, Inc. d/b/a Baltimore Wate	Boat Around the Middle Branch	N/A	N/a	Complete	\$12,350.00	\$12,350.00
24	GreenTrust Alliance, Inc.	MB Marine Debris – Phase I	N/A	N/a	Complete	\$31,550.00	\$31,550.00
24	Youth Resiliency Institute	MB Park Winter Activation	N/A	N/a	Complete	\$49,900.00	\$49,900.00
24	James Corner Field Operations, LLC	MB Trail Shore Enhancements	N/A	N/a	Complete	\$49,950.00	\$49,950.00
24	Environmental Justice Journalism Initiati	EJJI Programming	N/A	N/a	Complete	\$86,600.00	\$86,600.00
24	Site-Insight, LLC	Community Dev Fund Consultant	N/A	N/a	Active	\$98,375.00	\$14,113.75
24	Environmental Justice Journalism Initiati	Reel Rewards Fish Bounty Prog	N/A	N/a	Complete	\$100,000.00	\$100,000.00
24	University of Maryland, Baltimore County	Pat Delta Fish Sampling Prog	N/A	N/a	Active	\$100,000.00	\$0.00
24	Collado Holding Group, LLC	Grocery Store Equipment	N/A	N/a	Complete	\$200,000.00	\$200,000.00
24	Cherry Hill Eagles Foundation, Incorporat	Cherry Hill Eagles Youth Cntr	N/A	N/a	Complete	\$225,000.00	\$225,000.00
24	Pigtown Main Street	Pigtown Library+Library Flats	N/A	N/a	Cancelled	\$500,000.00	\$500,000.00
24	SBGP	RMB Implementation	N/A	N/a	Active	\$1,652,717.26	\$0.00
24	B&O Railroad Museum, Inc.	Museum Transformation	N/A	N/a	Active	\$2,000,000.00	\$0.00
24	GreenVest, LLC	Patapasco Delta Potee St Wetlan	N/A	N/a	Active	\$4,987,427.00	\$174,658.76
25	GreenVest, LLC	MHH Wetlands Construction	N/A	N/a	Canceled	\$0.00	\$0.00
25	GreenVest, LLC	BGE Resiliency Construction	N/A	N/a	Canceled	\$0.00	\$0.00
25	Avins Consulting LLC	RMB Realignment – Phase 1	N/A	N/a	Active	\$4,550.00	\$3,033.33
25	HARBOR BOATING, INCORPORATED D/B/A BALTIM	Boat Around the MB Program	N/A	N/a	Complete	\$10,100.00	\$10,100.00
25	Bluebird Enterprises LLC	CWRA Nursery Startup	N/A	N/a	Active	\$44,125.00	\$28,994.46

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
25	Youth Resiliency Institute	2nd MB Park Winter Activation	N/A	N/a	Complete	\$49,999.00	\$49,999.00
25	Healthy Neighborhoods Inc.	1013 Veronica Ave	N/A	N/a	Active	\$55,000.00	\$0.00
25	Parks & People, Inc.	BI Sox Park Implement Phase 3	N/A	N/a	Active	\$184,238.40	\$0.00
25	SBGP	Reimagining Mt. Clare Mansion	N/A	N/a	Active	\$200,000.00	\$0.00
25	Mount Winans Community Development Corpor	Mount Winans Meadows	N/A	N/a	Active	\$216,810.00	\$66,836.34
25	Port Covington Community Benefits Distric	BP Retail Build Out	N/A	N/a	Active	\$300,000.00	\$0.00
25	GreenVest, LLC	MBRI Smith Cove 65% Design	N/A	N/a	Active	\$459,058.00	\$0.00
25	The NPH Foundation	Westport Parcel A	N/A	N/a	Active	\$500,000.00	\$0.00
25	SBGP	Westport WF/Black Sox Park	N/A	N/a	Active	\$500,000.00	\$0.00
25	James Corner Field Operations LLC	Cherry Hill Shoreline Restore	N/A	N/a	Active	\$500,000.00	\$0.00
25	James Corner Field Operations LLC	Westport Waterfront Design 2	N/A	N/a	Active	\$500,000.00	\$161,754.55
25	SBGP	MedStar Hospital Shoreline	N/A	N/a	Active	\$1,000,000.00	\$0.00
25	GreenVest, LLC	MBRI Smith Cove 65% Design	N/A	N/a	Active	\$1,232,846.00	\$0.00
25	James Corner Field Operations LLC	Westport Waterfront Design 2	N/A	N/a	Active	\$1,265,209.00	\$808,979.37
25	Green Trust Alliance	Site 5a Wetlands- NFWF	N/A	N/a	Active	\$1,500,000.00	\$225,000.55
25	GreenVest, LLC	Patap. Delta E Construction	N/A	N/a	Active	\$3,784,769.00	\$0.00