

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

Fourth Quarter of Fiscal Year 2025, July – September 2024

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www.sbgpartnership.org
10-30-2024

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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the last quarter, SBGP continued to administer Community Grants awarded during the first 13 grant cycles and kicked off and closed the Summer 2024 grant cycle. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops. Providing technical assistance alongside financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

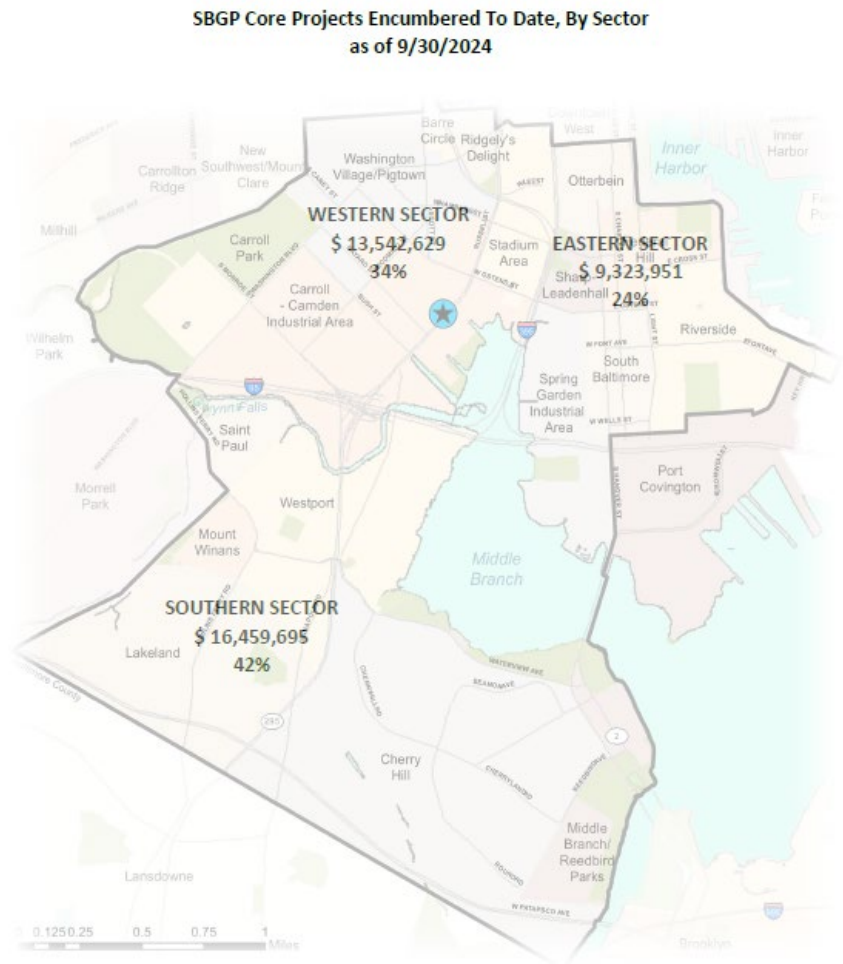
SBGP also continued implementing its Enhanced Services for improvements to and the activation of parks, recreation centers, and public spaces across the South Baltimore Gateway District. Together with its community partners, SBGP completed several exciting summer activities, including community craft projects and youth sports programs. SBGP was also active in and around the Middle Branch with activities like Splish Splash and new waste management projects. Finally, and most excitingly, SBGP celebrated the grand reopening of the Carroll Park Recreation Center in Pigtown, a testament to the collective efforts of key partners like Baltimore City Recreation and Parks, MCN Build, Inc., JRS Architects, Southwest Baltimore Charter School, Friends of Carroll Park, and many community groups and neighbors residing in Pigtown.

In addition, SBGP saw significant progress on its Transformational Projects. SBGP continued making significant strides to implement aspects of the Reimagine Middle Branch Plan's Active and Inclusive Parks Framework by hosting programs at parks throughout South Baltimore. Specifically, the Boat Around the Middle Branch program increases awareness of the work to restore the Middle Branch Wetlands and improve the Middle Branch as an attractive and valuable park and waterway. After much anticipation, Jumbo Fresh, a new community-based grocery store in Mt. Clare Junction opened in August. The State of Maryland awarded SBGP a grant to help the proposed new grocery store at the Mt. Clare Junction Shopping Center purchase new equipment. In July, SBGP's Strategic Planning Committee approved a grant from its Community Development Fund to Mount Winans Community Development Corporation (MWCDC). Funds will be applied towards helping Community Wealth Builders, Inc. (CWB) with the predevelopment of sixty (60) for sale townhomes and a 5,000 square foot community center at 2400 Harmon Avenue in the Mount Winans neighborhood. In addition, SBGP is in line to potentially receive \$3.5 million in congressionally directed spending for a new Baltimore Regional Trail Hub. If the funding legislation is passed by Congress, this will be used to create trails across the waterfront in South Baltimore. The trails will provide access to the newly built Middle Branch Health and Wellness Center and the MedStar Harbor Hospital.

At the same time, SBGP continued to plan for its future. SBGP continued planning for new staff positions to help increase and diversify SBGP’s funding so the organization can continue to grow and evolve its capacity and vision. SBGP completed hiring for the Enhanced Services (Program) Director and Development Director positions and plans to hire for three new staff positions in the upcoming quarter, a Communications and Outreach Manager, a Community Grants Manager, and a Restoration Manager to help manage and communicate about SBGP’s growing portfolio of work and MBRI grants and projects. SBGP also continued planning and outreach for and kicked off its current Board application cycle. The application for one Board member to begin serving effective January 1, 2025, opened on July 1, 2024, and closed on August 16, 2024. The application review team began the review process and plans to interview applicants and then nominate one applicant for appointment to and by the SBGP Board during the upcoming quarter. In addition, the financial audit and Single Audit for FY24 were finalized, and SBGP’s independent auditors once again issued unmodified (clean) audit opinions.

Meanwhile, SBGP’s priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable, and well-documented. To date, SBGP has committed approximately \$39.3 million of core intergovernmental Local Impact Grant funds to projects across the District, ranging from small community grants to large capital projects. An additional \$4.7 million of projects were in development for a total mobilization of approximately \$44.0 million. Reflecting SBGP’s commitment to an equitable model of investing, approximately 76 percent of core program funding to date has been invested in low-income communities and communities of color within the District.

SBGP is pleased to share its progress and report on its activity during the first quarter of Fiscal Year 2025.



II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and make those reports publicly available. This quarterly report also serves as an update on the FY25 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the last quarter, the Board held two meetings on July 17, 2024, and September 18, 2024. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on three additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, SBGP continued planning and outreach for and kicked off its current Board application cycle for one Board member to begin serving effective January 1, 2025. The application opened on July 1, 2024, and closed on August 16, 2024. SBGP received eight applications, and the list of applicants was posted on the SBGP website for a public comment period from August 16, 2024, through August 30, 2024. The application review team began the review process during the last quarter (Board members were invited and encouraged to volunteer to help) and was very impressed with both the quantity and quality of applicants. The eight applications

were reviewed compared to the established criteria and Board composition requirements. Seven of the eight applicants were invited for interviews scheduled in October 2024. One applicant will then be nominated for appointment to and by the SBGP Board at its October 16, 2024, meeting. A current list of SBGP Board members can always be found at <https://sbgpartnership.org/about/#board>.

Second, since it has been extremely valuable to have the input and coordination of councilmembers representing the SBGP District on the SBGP Board, Councilwoman Phylcia Porter and Councilman Eric Costello sponsored a City ordinance appointing those councilmembers as ex officio members of the SBGP Board. The ordinance was approved in FY24. SBGP is now considering updates to its bylaws, including to reflect the Councilmembers as ex officio Board members.

Finally, Article 14, Section 19-16 of the Baltimore City Code and Section 19-16 of Council Bill 16-0694, which established the District and the Authority, state that the Mayor and City Council will hold one or more public hearings to evaluate the activities and undertakings of the Authority and the District every four years. That review process was completed over the summer and the City determined to renew the District and the Authority. The next four-year review will be conducted by September 2028.

III. Program and Administrative Activity

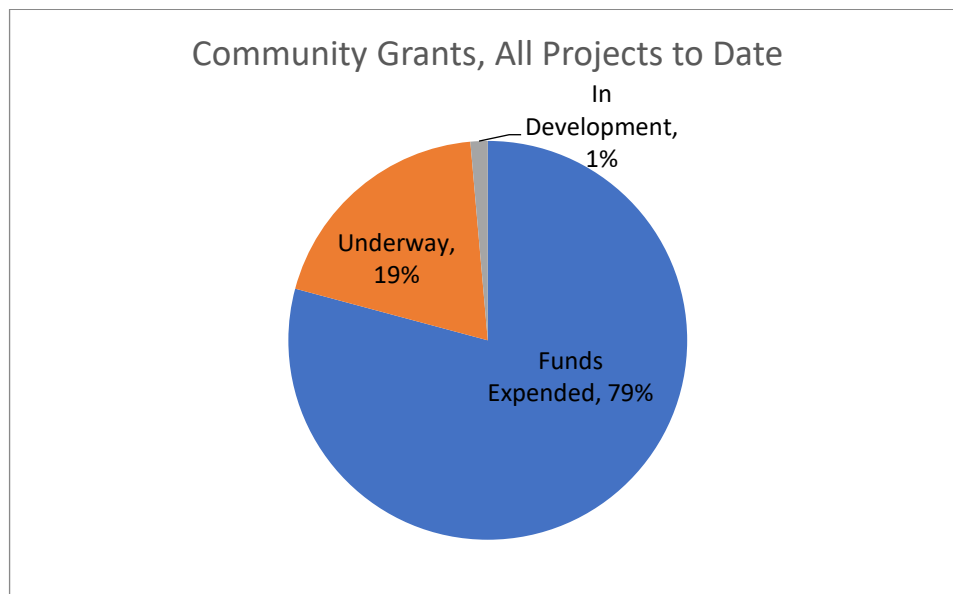
A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first 13 grant cycles and kicked off and closed the Summer 2024 grant cycle. Since inception, SBGP has awarded 294 Community Grants totaling \$7,068,964, including:

- 9 Spark Grants totaling \$16,579.
- 115 Small Grants totaling \$503,015.
- 128 Medium Grants totaling \$4,016,019.
- 33 Large Grants totaling \$2,434,206.

SBGP has also provided a small amount of emergency grant funds to support important neighborhood events and causes in need of short-term funding support. An additional \$100,000 of projects were in development, and SBGP had expended \$5,676,965 on all Community Grants awarded to date as of September 30, 2024. The funds for projects in development will be awarded during the Summer 2024 grant cycle.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops that have been well attended by grantees and community leaders. Providing technical assistance

alongside financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

See the ‘Summary of Projects’ exhibit for a list and details of Community Grants. Additional details of Community Grants, including updates on specific projects, are available upon request.

1. FY25 Grant Cycle – Summer 2024/Cycle 14

SBGP concluded planning and outreach for its 14th grant cycle, which opened on July 1, 2024 and had a grant application deadline of August 30, 2024.

To make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to provide technical assistance and resources to applicants and grantees.

All grant applications were submitted through SBGP’s online application portal to ensure that all information is kept securely in one place and remains accessible online by all reviewers. Support is provided to any applicants that find the online portal cumbersome. Forty-one participants attended Community Grants Support Sessions held on July 11, August 1, and August 22, 2024 leading up to the grant application deadline.

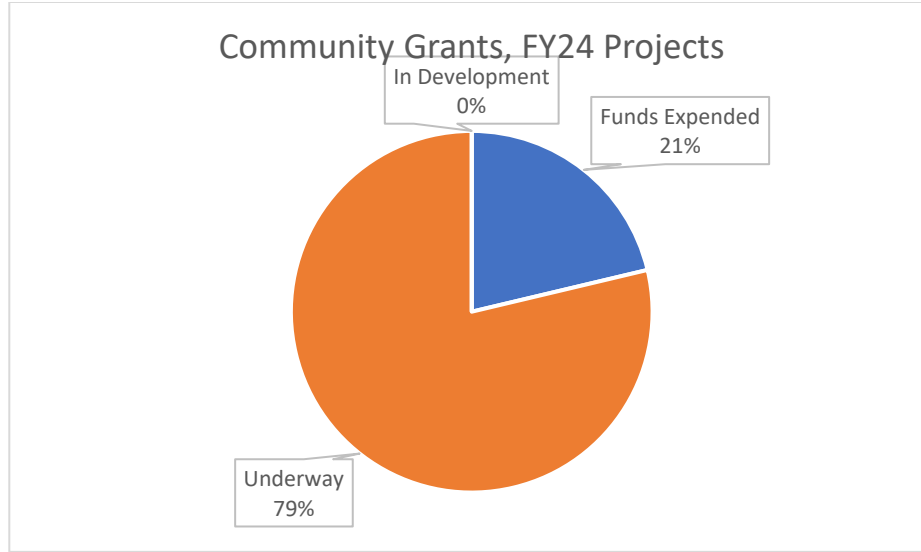
This 14th cycle of grant funding was highly competitive. SBGP was pleased to receive 44 applications requesting over \$2.3 million during the application period. SBGP then began reviewing grant applications and developing a recommended portfolio of grants according to the process and evaluation criteria laid out in the SBGP Community Grants Manual. SBGP anticipates completing this process with approval of its Program Committee and Board of Directors and announcing grant awards in the second quarter of FY25.

2. FY24 Grant Cycles – Summer 2023 and Winter 2024 /Cycles 12 and 13

SBGP continued administering 50 grants totaling \$1,604,705, including:

- 2 Spark Grants totaling \$3,400.
- 7 Small Grants totaling \$32,400.
- 36 Medium Grants totaling \$1,121,634.
- 5 Large Grants totaling \$447,271.

Four of the projects has been completed, and 46 projects are underway.



During this quarter, God’s Best Family completed their Summer Camp and Festival project. The 3rd annual summer camp operated for eight weeks, between June 24 and August 16, and engaged 30 campers, 9 staff/volunteers, and 9 youth workers. During the summer camp, youth residing in Sharp-Leadenhall and surrounding neighborhoods participated in activities such as tutoring, Zumba, arts and crafts, and STEM podcasting production programs. Additionally, youth attended field trips to Skate Zone, Monster Mini Golf, swimming pools and state parks.

God's Best Family (GBF) hosted its 2nd Annual South Baltimore (SOBO) Friends & Family Free Fun Day Festival on July 20 and welcomed over 350 attendees. Those in attendance included community residents, elected district officials, SOBO community associations and organizations: Federal Hill Main Street, Federal Hill Neighborhood Association, Federal Hill South Neighborhood Association, Otterbein, Neighbors Meeting Neighbors, South Baltimore Catholics Church, and local businesses. Associations and organizations who attended offered resources, children’s activities, sports activities, and inflatable bounce houses.



During the last quarter, the Mobile Health Center scheduled a total of 599 appointments for residents of SBGP neighborhood, completed 266 patient screenings, and worked with over 165 patients to build solutions to address barriers to care for chronic disease such as diabetes, hypertension, heart disease, and stroke.

Additionally, the Mobile Health Center developed and implemented a new Uninsured Patient Assistance Fund to support uninsured patients who urgently need specialty services and are unable to apply for MedStar’s financial assistance process due to the urgency of their medical challenge.

The Mobile Health Center shared this example of the impact of this new fund has been provided below:

“A Mobile Health Center patient recently moved to Baltimore from Texas, with a history of diabetes, obesity, hypertension, and low health literacy. The patient’s primary language is Spanish and does not have health insurance. With the new Uninsured Patient Assistance Fund, the Mobile Health Center team was able to help facilitate timely access for the patient to get an urgent X-ray needed at the Hospital without the patient having to worry about finances, transportation to healthcare facilities, being restricted from scheduling diagnostic imaging due to not having insurance.”

During the last quarter, the Baltimore Office of Promotion and the Arts (BOPA) began the Sobo Music Series and provided three music concerts intended to increase accessibility to high-quality arts and cultural events. BOPA partnered with the Ridgely’s Delight Association to host the August 23rd, Firefly Jazz Concert at Conway Park. The event featured performances by Chelsea Renee and Aaron Hill Trio and was attended by 60 people.

For the August 24th Heritage Festival at Solo Gibbs Park, BOPA worked with the Historic Sharp Leadenhall Community Association to coordinate two performances by Ray Rose Band, Phil Thomas Band, Ama Chandra, and DJ MyTy, reaching 50 attendees. On September 7th, the Jazz Under the Stars in Mt. Winans concert at Hollins Ferry and B&O Park provided performances by Clarence Ward Band, Nu30x and a DJ that reached 60 people.

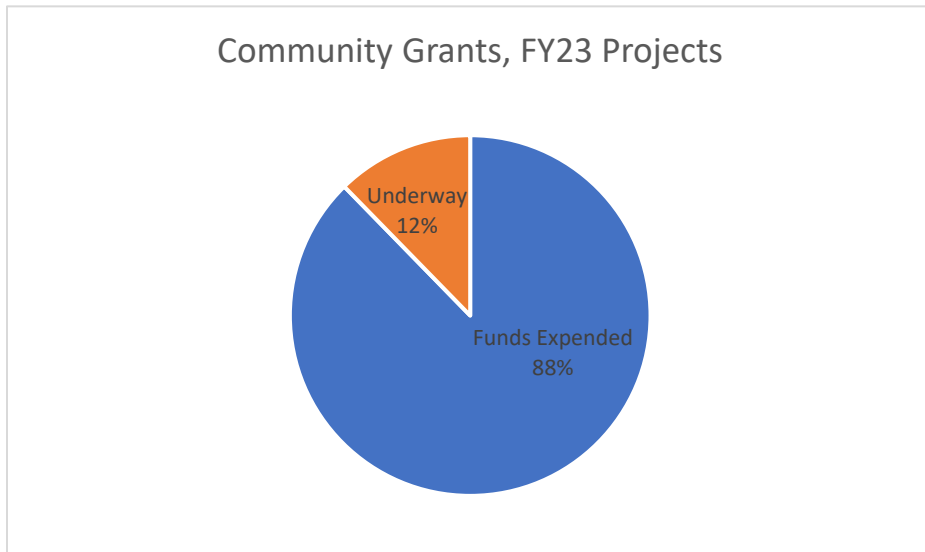


3. FY23 Grant Cycles – Summer 2022 and Winter 2023/Cycles 10 and 11

SBGP continued administering 38 grants totaling \$963,934, including:

- 4 Spark Grants totaling \$7,879.
- 12 Small Grants totaling \$51,828.
- 17 Medium Grants totaling \$490,811.
- 5 Large Grants totaling \$413,416.

Thirty of the projects have been completed, and eight projects are underway.



During the last quarter, Citizens of Pigtown completed their Gateway Mural project. The mural project had a goal to evoke a sense of community while also beautifying the neighborhood. The mural was designed based on community input and painted by Maryland artist Jeff Huntington. It can be found at the corner of Nanticoke and West Ostend.

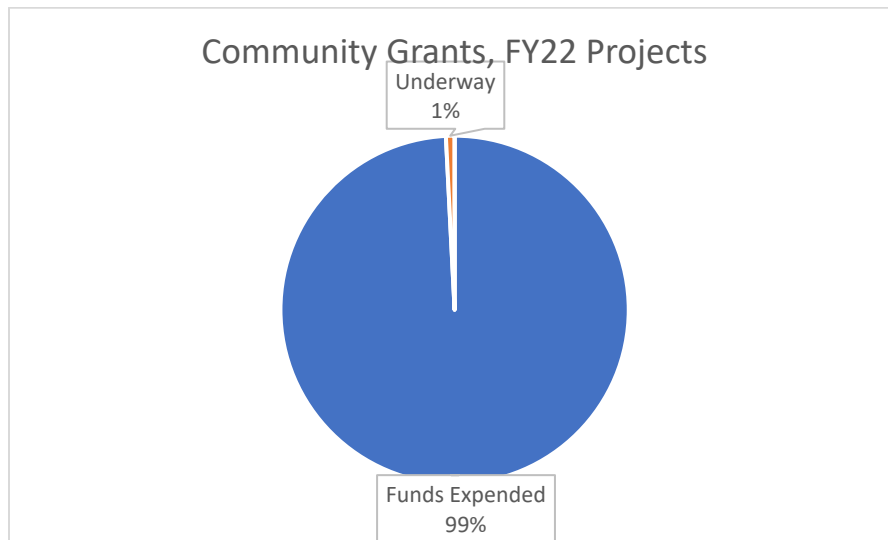


4. FY22 Grant Cycles – Summer 2021 and Winter 2022/Cycles 8 and 9

SBGP continued administering 44 FY22 grants totaling \$1,279,080, including:

- 3 Spark Grants totaling \$5,300.
- 13 Small Grants totaling \$56,257.
- 21 Medium Grants totaling \$726,120.
- 7 Large Grants totaling \$491,403.

Forty-two of the projects have been completed, and two projects are underway.



During the last quarter, the Cherry Hill Development Corporation completed their Blight Reduction project, a multi-phase, community driven real estate project aimed to remediate blight and increase homeownership opportunities for low-income residents within Cherry Hill. Cherry Hill Development Corporation successfully completed renovation of two blighted homes in Cherry Hill and has partnered with the South Baltimore Community Land Trust who will sell the homes to homebuyers with income not exceeding 50% of AMI. The Ribbon Cutting and Open House was



held on May 2024, where residents, city officials, nonprofit organizations and community stakeholders were able to tour the renovated two homes and learn more about the Cherry Hill Development Corporation.

5. Technical Assistance and Capacity Building

SBGP is committed to providing communities not only with the resources they need to make positive change but also with the tools and training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees are challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP staff continued to reach out to grantees to provide ongoing support and assistance to all grantees throughout the grant administration and implementation process, helping them to build capacity as they complete their important projects.

SBGP also continued offering its free “Keys to Capacity” series with the current schedule of professional development workshops continuing through Spring 2024. Additional workshops have begun for Fall 2024.

These gatherings provide an opportunity for grantees, nonprofits, and community partners in the District and Baltimore to collaborate in an informal, moderated setting centered around a changing topic related to nonprofit capacity building. Three sessions were held over the last quarter with 32 attendees, including:

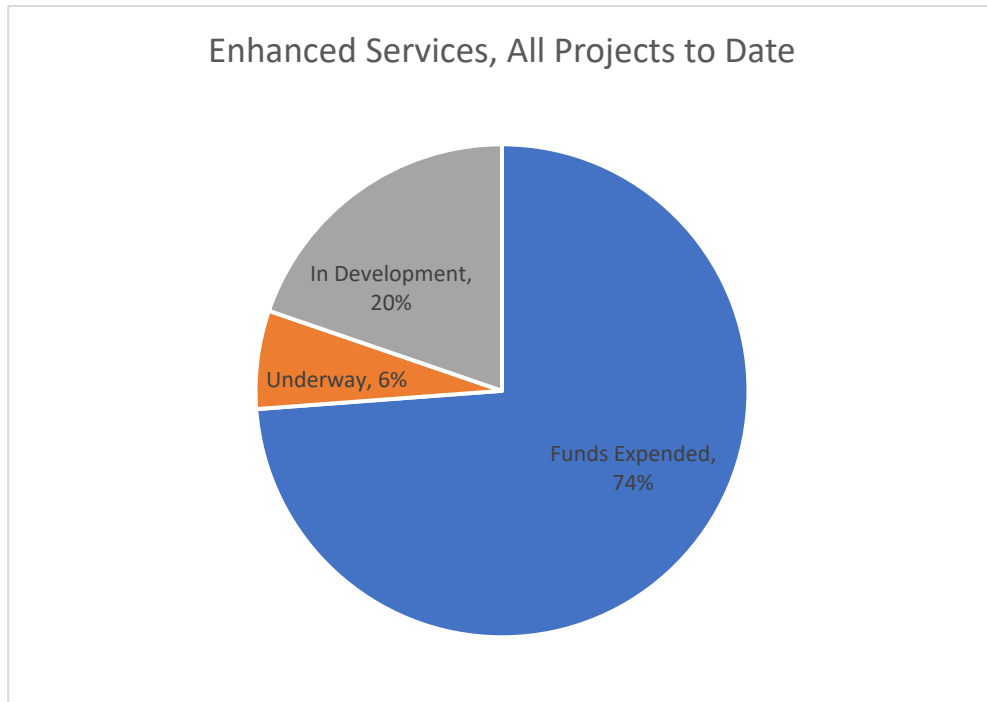
1. Bookkeeping & Finances Part 1. Part 1 of a two-part series for individuals serving nonprofits that want to better understand their organization’s finances and how implementing best practices can help their organization be even more successful and transformative within their communities.
2. Bookkeeping & Finances Part 2. Part two of a two-part series for individuals serving nonprofits that want to better understand their organization’s finances and how implementing best practices can help their organization be even more successful and transformative within their communities.
3. Technology Tools for Bookkeeping & Finances. Using technology to streamline your finances does not have to be hard, but it can save you and your organization both time and money. During this workshop participants learned about processing payments and sending invoices through online platforms, collecting receipts and other documentation that will streamline grant reimbursement requests and linking accounts to QuickBooks Online to easily track your income and expenses.

SBGP also continued holding quarterly grantee networking meetings. Networking meetings include a mix of local nonprofit news, open discussion, resources, and presentations from grantees and experts in the field. During the last quarter, one networking meeting was held in July 2024 in partnership with Business Volunteers Maryland.

Learn more and register for these and other opportunities at <https://sbgpartnership.org/workshops/>.

B. Enhanced Services

SBGP has made significant progress in supporting communities through the Enhanced Services program. Since inception, SBGP has committed \$17,076,046 to Enhanced Services. An additional \$4,174,100 of projects were in development, and SBGP had expended \$15,662,923 on Enhanced Services to date as of September 30, 2024.



Funds for projects in development will support ongoing Florence Cummins Park enhancements, Solo Gibbs Park enhancements being contracted by BCRP, the construction of a second multi-purpose turf field in partnership with the Ripken Foundation, and other projects. Once these projects are fully contracted, they will be categorized as underway.

See the 'Summary of Projects' exhibit for a list and details of Enhanced Services. Additional details of Enhanced Services, including updates on specific projects, are available upon request.

1. Project Implementation and Program Management

SBGP has successfully programmed all Enhanced Services funds through FY24 to date and continued planning and programming its FY25 Enhanced Services. With many larger projects about to enter their next phase of implementation, SBGP is

looking forward to continuing to deliver tangible results that benefit communities across the district.

2. Project Highlights

Enhanced Services had a productive 1st quarter of FY25 thanks to the active participation of our community partners. Together, we completed several exciting summer activities, including community craft projects and youth sports programs. We were also active in and around the Middle Branch with activities like Splish Splash and new waste management projects. Finally, we celebrated the grand re-opening of the Carroll Park Recreation Center in Pigtown, a testament to the collective efforts of key partners like Baltimore City Recreation and Parks, MCN Build, Inc., JRS Architects, Southwest Baltimore Charter School, Friends of Carroll Park, and many community groups and neighbors residing in Pigtown.

Carroll Park Recreation Center

In August, South Baltimore Gateway Partnership and Baltimore City Recreation and Parks hosted the official “ribbon cutting” on the \$3.7 million Carroll Park Recreation Center Renovation. The former Police Athletic League (P.A.L.) Center had been shuttered for nearly 15 years. The newly renovated center includes multi-purpose sport court and event space, two classrooms, and fully updated interior. Baltimore City Recreation and Parks operates the center which is open 1pm-9pm Monday through Friday and offers diverse programming such as robotics, yoga, and arts instruction.



Waste Management News for Reedbird and Middle Branch Parks

SBGP contracted with My Father's Plan to increase its parks' cleaning services, including accessible areas around the parking lot and the three fishing piers south of MedStar Hospital once weekly. My Fathers Plan already cleans Carroll Park, Lakeland Park, Florence Cummins Park, Middle Branch Park, and Solo Gibbs Park twice weekly.



Photo: General location of new "Enhanced" cleaning. Note fishing piers in the distance.

SCRAP B-More Craft Events in Pigtown

SCRAP B-More, a craft recycling store in Pigtown, completed ten community events and three family-friendly workshops with 115 participants with the support of Enhanced Services. Each event began with an explanation of creative reuse and SCRAP's mission of sustainability, creativity, and accessibility. Activities for SCRAP B-More's teaching team helped to get the creative juices flowing and set the tone for exploring and experimenting with the materials. Participants worked with instructors and each other to learn new skills. At the end of the event, every participant received take-home materials to continue practicing their new skills. The Creative Reuse Community Craft Events were taught by a mixed team of recently hired Education Specialist and a contracted local artist.



Photo: A workshop participant insisted on a pic outside with the SCRAP B-More sign and her creation—a cicada that she crafted

from a detergent bottle, pom poms, old museum admission pins, reflective insulation sheeting, pipe cleaners, and party streamers.

Baltimore Urban Baseball Association Property Improvements in Pigtown

Baltimore Urban Baseball Association (BUBA) at 1205 S. Carey Street leveraged SBGP ES support to rent and significantly enhance a 20,000-square-foot old warehouse. The building was transformed into a first-class sports training facility. Over \$200,000 was invested in property improvements, which include:

- A new front entry and awning.
- Upgrades to the large back exterior wall facing Ward St, including a fresh coat of paint.
- Replacement of 26 cracked sidewalk squares around the property.
- Installation of a new ADA-compliant masonry ramp and steps at the front entry.
- Cleanup of the exterior empty lot in the back, which involved the removing three abandoned cars, high weeds, and dumped trash.
- Installation of black fencing and a gate in the rear of the property.

These improvements have not only enhanced the facility’s functionality but also its visual appeal, contributing to the overall beautification of the neighborhood.

Splish Splash!

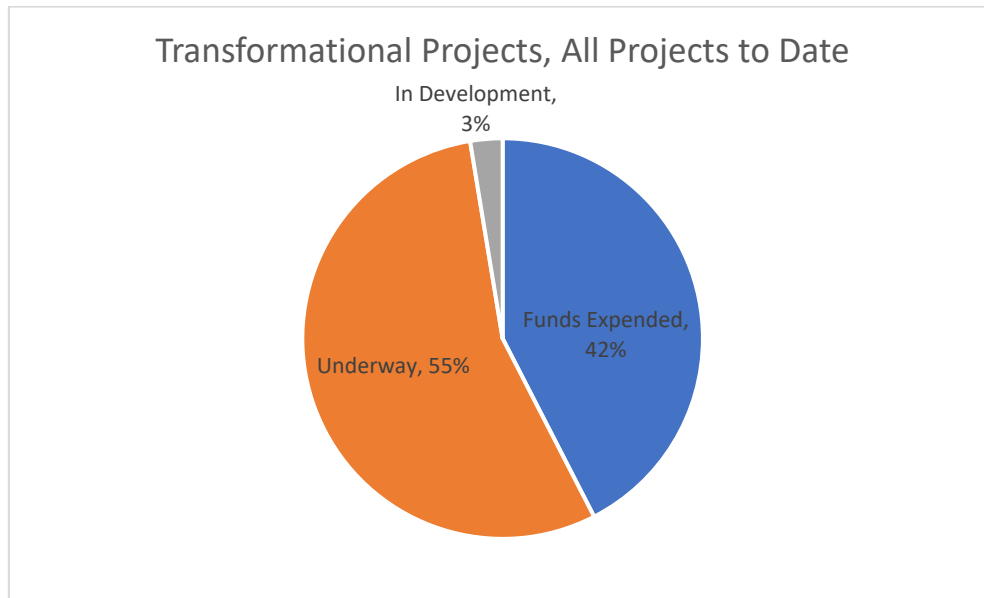
In August 2024, SBGP continued our mission of hosting strategic activation programs with our Splish Splash! Event. This Reimagine Middle Branch event – co-hosted by Baltimore City Recreation and Parks (BCRP) and Baltimore Community Rowing (BCR) – was a free, family-fun day of programming offering kayaking, canoeing, rowing, and a variety of other recreational and environmental activities. In addition to the learn-to-row activities hosted by BCR and the learn-to-kayak and canoe activities hosted by BCRP, other Reimagine Middle Branch partner organizations also attended the event as vendors and exhibitors, which provided event goers with additional activities and resources to learn more about the variety of ways to get active outdoors in South Baltimore.



C. Transformational Projects

During the last quarter, SBGP continued administering Transformational Projects underway as well as developing potential future Transformational Projects to bring about dramatic change in the District.

Since inception, SBGP has committed \$40,184,571 to Transformational Projects, including \$15,181,264 of core projects. An additional \$400,000 of projects were in development, and SBGP had expended \$14,274,006 on Transformational Projects to date, including \$6,399,611 on core projects, as of September 30, 2024.



The funds for potential projects “in development” are detailed below. See the ‘Summary of Projects’ exhibit for a list and details of Transformational Projects. Additional details of Transformational Projects, including updates on specific projects, are available upon request.

1. Boat Around the Middle Branch

In 2024, SBGP began making significant strides to implement aspects of the Reimagine Middle Branch Plan's Active and Inclusive Parks Framework by hosting programs at parks throughout South Baltimore. Specifically, the Boat Around the Middle Branch program increases awareness of the work to restore the Middle Branch Wetlands and improve the Middle Branch as an attractive and valuable park and waterway.

This new SBGP program provides the public a unique opportunity to engage with our exciting work by taking them on an unforgettable journey along the Middle Branch of the Patapsco River via Baltimore Water Taxi.

In the summer of 2024, Boat Around the Middle Branch gave the public three opportunities to set sail to learn more about the work of SBGP and our partners. Tours were held one Saturday per month from July to September. Public interest for each tour was incredible, with each tour's registration filling up shortly after it opened. With the summer series officially done, planning is underway for more tours in the future.



2. Jumbo Fresh Grocery Store Opens in Mt. Clare Junction

After much anticipation, Jumbo Fresh, a new community-based grocery store in Mt. Clare Junction, opened in August. The State of Maryland awarded SBGP a grant of \$200,000 to help the proposed new grocery store at the Mt. Clare Junction Shopping Center purchase new equipment. SBGP has entered into a sub-grant agreement with the grocery store owner and advanced these funds. Baltimore City also committed an additional \$300,000 to this project. The store held a soft opening during the past quarter, and a formal ribbon cutting was held as this report was being completed.



3. Community Development Fund (CDF)

In FY 2023, SBGP approved \$3.5 million over three fiscal years for a Community Development Fund (CDF) to address vacancies, preserve affordability, support legacy homeowners, and attract investment that furthers neighborhood plans and aspirations.

In July, SBGP's Strategic Planning Committee (SPC) approved a predevelopment grant to Mount Winans Community Development Corporation (MWCDC) in the amount of \$216,810. These funds will be used by MWCDC to support predevelopment work by Community Wealth Builders, Inc. (CWB). Their shared goal is to develop sixty (60) for sale town homes and a 5,000 square foot community center at 2400 Harmon Avenue in the Mount Winans neighborhood.



4. Baltimore Regional Trail Hub

Senators Cardin and Van Hollen announced Committee passage of over \$34M for Maryland Infrastructure and Community Development Projects. Of that, SBGP was awarded \$3.5M for a new Baltimore Regional Trail Hub. Assuming that the final federal legislation is passed in its current form, these funds will be used to create the “missing link” needed to connect existing and planned trails around the Baltimore Region and particularly in South Baltimore. The trails provide access to the newly built Middle Branch Health and Wellness Center and the MedStar Harbor Hospital.

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY25 Financial Plan. SBGP continued planning for new staff positions to help increase and diversify SBGP's funding so the organization can continue to grow and evolve its capacity and vision. SBGP completed hiring for the Enhanced Services (Program) Director and Development Director positions and plans to hire for three new staff positions in the upcoming quarter, a Communications and Outreach Manager, a Community Grants Manager, and a Restoration Manager to help manage and communicate about SBGP's growing portfolio of work and MBRI grants and projects. SBGP may hire for an additional position during upcoming quarters.

2. Finance

a. Fiscal Management and Procedures

During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors. This includes quarterly reviews of the performance of its investment in a very low risk passive ultra-short U.S. Treasury strategy.

In addition, SBGP was alerted that the Maryland State Lottery & Gaming Control Agency is proposing a tax increase on certain casino expenditures. Currently, casinos can provide free promotional play up to a certain amount without it being taxed. Under the new proposal, taxes would be levied on all free promotional play, which could shift some customers to other states and trigger an effort by the industry to renegotiate their contribution to the Local Impact Grants. That could eventually impact SBGP.

Fortunately, SBGP is now diversifying its revenue streams. Since it is doing more fundraising from foundations and private donors who are not used to dealing with public authorities, SBGP has opened a donor-advised fund with the Baltimore Community Foundation. SBGP is also exploring the potential for a future affiliated 501(c)3 organization that could serve as a fundraising vehicle. SBGP's establishing ordinance provides it with the ability to establish an affiliated nonprofit corporation, but until now this had not been necessary.

In addition, SBGP continued assessing and reviewing its policies, procedures, and internal controls to continue to strengthen its infrastructure. At the recommendation of its bank relationship manager, SBGP added an additional Payee Positive Pay fraud protection to its bank account.

SBGP also considered updates to its signing authority procedures due to the increased volume of work and expanded staff. The default signing procedures would remain the same, however, the proposed updates would authorize additional staff to

sign draw requests, checks, contracts, and addenda. SBGP plans to discuss the proposed updates with the auditors and then finalize any updates during the upcoming quarter.

Meanwhile, SBGP continued planning for an endowment to fund long-term maintenance of the MBRI wetlands. During the last quarter, the SBGP Board approved a resolution classifying the funds as committed, and unavailable for any other use without Board action, like the emergency reserves. The first payment toward the endowment was also received and placed in a separate account for the purpose.

The bank investigation of the ACH payment fraud SBGP was a victim of during the last quarter is ongoing, and insurance claims were submitted and are pending review. A final outcome is expected during the upcoming quarter. SBGP's auditors were informed and indicated that SBGP had already taken the appropriate steps to remediate the situation and that it is not material from a financial statement perspective and does not need to be disclosed.

b. FY24 Financial Audit and Single Audit

By law, SBGP is required to conduct an annual financial audit. Since SBGP expended \$750,000 or more in federal award funds during FY24, it was also required to conduct a Single Audit. Therefore, SBGP engaged SB & Company, LLC, a City-certified MBE accounting firm with significant government and nonprofit audit experience, to provide independent audit services for fiscal years 2024. The audits for FY24 were completed during the last quarter, and the independent auditors issued unmodified (clean) audit opinions on the financial statements and Single Audit, did not discover any instances of fraud or material weakness in internal controls, received full cooperation from management, and assessed the control environment to be effective in all areas.

Moreover, the audit confirmed that SBGP has continued to mobilize its program funding efficiently and effectively. As the audit states: "The pace of program expenditures continued to increase in fiscal year 2024, with total expenditures increasing by nearly 68 percent in comparison to fiscal year 2023"

See the 'Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2024' and the 'Single Audit Together with Reports of Independent Public Accountants For the Year Ended June 30, 2024' exhibits for the audited financial statements, Single Audit, and audit reports, which are also posted on the SBGP website and thereby made available to the general public.

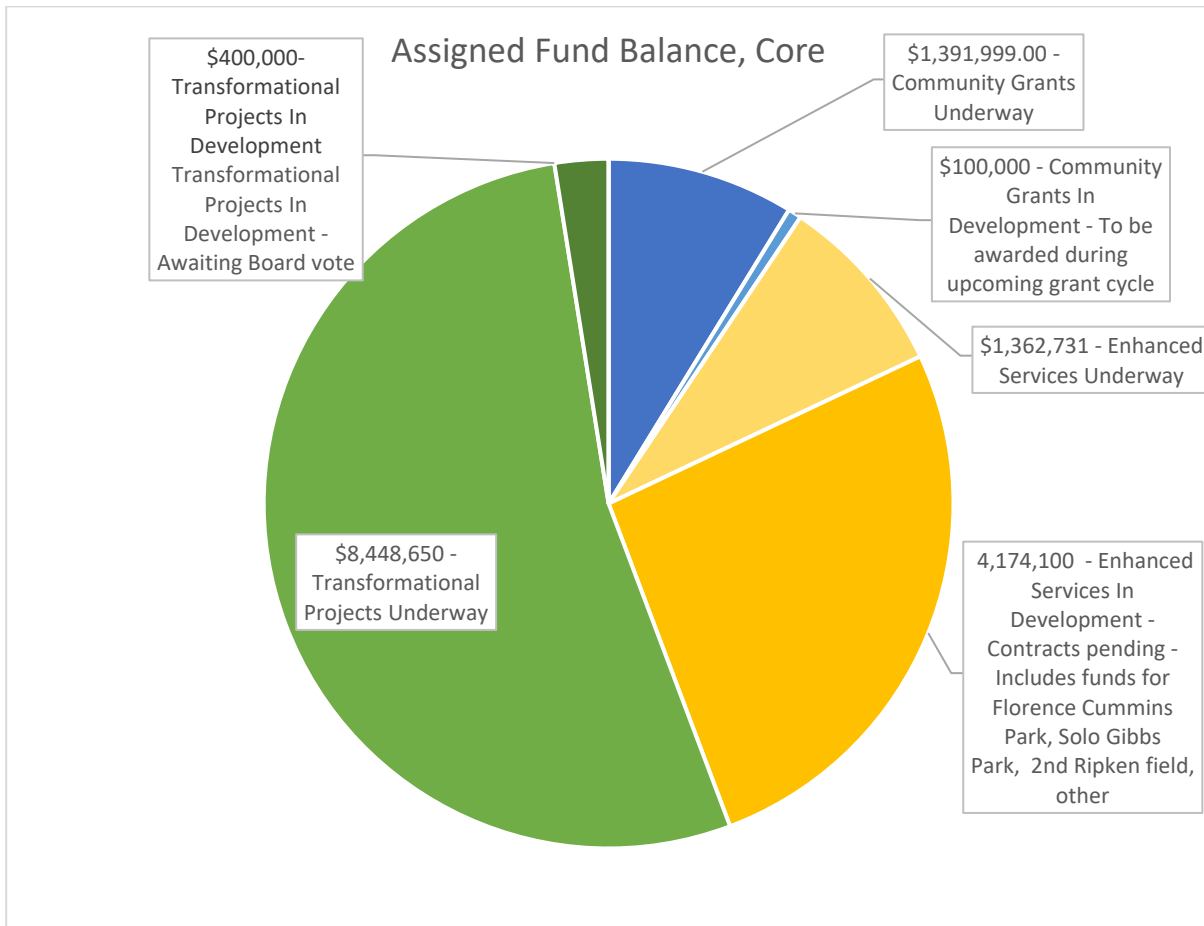
c. Update on the FY25 Financial Plan

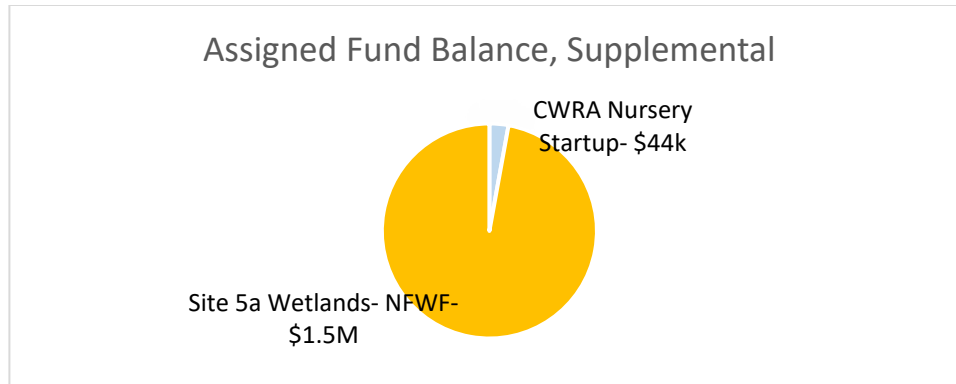
The FY25 budgeted revenues are somewhat conservative compared to actual FY24 revenues. As a result, and as with prior years, the SBGP staff, Finance Committee,

and Board will monitor performance monthly and consider any potential budget revisions as needed.

(SBGP submitted its FY25 Financial Plan to its assigned liaison in the Mayor’s Office on April 29, 2024 for submission to the Board of Estimates. Board of Estimates approval is still pending.)

Consistent with its current, somewhat conservative financial plan, revenues were ahead of budget and expenses were under budget as of September 30, 2024. SBGP has budgeted/allocated its planned revenues for the remainder of FY25 and remains committed to expending those funds according to its financial plans and investing in its communities. As of September 30, 2024, SBGP had \$17,421,605 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. Total Assets does not yet include \$12,510,068 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the grants are satisfied or as expenditures are incurred. For more details, see the ‘Assigned Fund Balance’ chart/s below.





As previously explained, many projects take a year or more to complete. For example, Community Grants generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. As a result, not all funds assigned in a given fiscal year will be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

As a result, SBGP undertook a review of its cash management strategy and invested in a very low risk passive ultra-short U.S. Treasury strategy. It is worth noting that investments are stated at fair market value, which will fluctuate monthly due to market activity. In addition, although the investments themselves are very low risk, periodic losses may need to be reported from time to time due to the timing of SBGP's investment, buying into the coupon rate, and market volatility. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

See the 'Update on the FY24 Financial Plan' exhibit for the financial statements for SBGP as of and for the month and three months ended September 30, 2024.

3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs. This included attending community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP also continued to raise awareness of the organization and its work, including refreshing its website, continuing its social media presence, and sending regular e-newsletters to share important and timely information with stakeholders. In addition, SBGP continued moving forward with the SBGP website redesign project and anticipates selecting a vendor during the upcoming quarter. Additionally, SBGP engaged in outreach about SBGP's Board application and the Community Grants Summer 2024 application cycle. SBGP was delighted to celebrate and speak at the [ribbon-cutting for the Carroll Park Recreation Center](#) in partnership with Baltimore City Recreation and Parks, alongside community members and project partners.

SBGP continued to support ongoing community outreach programming for Reimagine Middle Branch, including a [public boat tour series](#), a [community waterfront experience](#), [“Splish Splash!”](#), and a [public meeting](#) about Westport & Smith Cove waterfront parks. These programs and events helped connect and engage the community with their waterfront and hear feedback about the initiatives.



Recent media coverage featuring SBGP-funded projects and programs included [WMAR](#) and [WBAL](#) spotlights on the celebrated completion of the Carroll Park Recreation Center. The opening of the new Jumbo Fresh supermarket was covered in The Baltimore Banner's piece, "[As Jumbo Fresh opens in Southwest Baltimore - a sense of excitement, and a fear of failure.](#)" It detailed the collaborative efforts to make sure the store serves the needs of the community. SBGP-funded efforts in the Middle Branch were featured in several articles. WYPR's article, "[Restored wetlands could help protect South Baltimore's neglected communities](#)" focused on the importance of the Middle Branch Resiliency Initiative's projects. "Reel Rewards," Environmental Justice Journalism Initiative's invasive fish capture program, was highlighted in The Washington Post's article, "[Maryland wants invasive fish out of the water - and on your dinner table.](#)" The Baltimore Banner's feature, "[A Hanover Street Bridge makeover is in the works - but it could take a while](#)" reviewed future plans for bridge updates and discussed proposed plans through the Reimagine Middle Branch initiative. SBGP's Enhanced Services program's field upgrades were featured by SouthBmore.com in "[New Soccer Goals Coming to Riverside and Swann Park, Field Repairs Scheduled for Banner Field.](#)"

4. Program Management, Compliance, and Evaluation

a. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards local businesses, non-profits, and other Impact Investments. Of \$4.5 million of expenditures in FY25 to date, approximately 53 percent constitute Impact Investments of one form or another. Approximately 41 percent of these Impact Investments went to city-based vendors, 96 percent went to nonprofit vendors, three percent went to other impact investments such as small businesses, and three percent went to minority and women's business enterprises.

Pending Board of Estimates approval of SBGP's FY25 Financial Plan, the organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in June 2024 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. SBGP is proceeding with the budget and proposed MBE/WBE goals in good faith since it did not formally receive goals or other guidance from the MWBOO and the fiscal year is underway.

Following the end of FY24, SBGP finalized documentation of its compliance with its organizational MBE/WBE participation goals for FY24. (Since SBGP did not formally receive goals or other guidance from the MWBOO, SBGP proceeded with the budget and proposed MBE/WBE goals in good faith.) SBGP is proud to report that

the organization not only satisfied but exceeded those goals and plans to submit its documentation to the MWBOO during the upcoming quarter.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were originally signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. One of the agreements was recently renewed and the other renewal is still being developed. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

SBGP provides proposed goals and deadlines for responses to the MWBOO. While the MWBOO occasionally provides goals or acknowledges SBGP's correspondence and submissions, it has not been providing consistent responses or guidance. SBGP has therefore been proceeding with projects as proposed in its MWBOO submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline as well as how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary as MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed a performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which continue to be collected and reported on a quarterly and annual basis, respectively.

See the 'Program Activity Metrics' exhibit for more information, including core program funding and expenditures by fiscal year and among SBGP's three program areas and three strategic priority areas.

IV. Exhibits

- A. Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2024
- B. Single Audit Together with Reports of Independent Public Accountants For the Year Ended June 30, 2024
- C. Update on the FY25 Financial Plan (Financial Statements as of and For the Month and Three Months Ended September 30, 2024)
- D. Impact Investments Report
- E. Social and Economic Health Metrics
- F. Program Activity Metrics
- G. Summary of Projects

Exhibit A. Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2024

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Financial Statements Together with
Report of Independent Public Accountants**

For the Year Ended June 30, 2024

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Financial Statements Together with
Report of Independent Public Accountants**

JUNE 30, 2024

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REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON THE AUDIT OF THE FINANCIAL STATEMENTS

To the Board of Directors of
The South Baltimore Gateway Community
Impact District Management Authority

Opinion

We have audited the accompanying financial statements of the South Baltimore Gateway Community Impact District Management Authority (Partnership), which comprise the balance sheet as of June 30, 2024, and the related statement of revenue, expenditures, and change in fund balance for the year then ended, and the related notes to the financial statements.

In our opinion, the accompanying financial statements present fairly, in all material respects, the balance sheet of the Partnership as of June 30, 2024, and the respective change in its fund balance for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Partnership and to meet our ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership's ability to continue as a going concern for one year after the date the financial statements are available to be issued.



Auditor’s Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal controls. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership’s ability to continue as a going concern one year after the issuance date or the date the financial statements are available for issuance.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal controls-related matters that we identified during the audit.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial



reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Owings Mills, Maryland
September 20, 2024

SB + Company, LLC

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY

Management’s Discussion and Analysis June 30, 2024

Overview of the Financial Statements and Financial Analysis

The following is a discussion and analysis of the financial performance of the South Baltimore Gateway Community Impact District Management Authority dba the South Baltimore Gateway Partnership (the Partnership) for the fiscal years ended June 30, 2024 and 2023 for comparative purposes. The Partnership is considered a governmental body, and the Partnership’s financial statements are presented in a manner similar to governmental funds. The governmental fund information presented for the Partnership closely reflects information presented for governmental activities in government-wide financial statements; therefore, no reconciliation is presented. The financial statements and accompanying notes should be read in conjunction with this discussion.

2024 Financial Highlights

- The Partnership’s total fund balance decreased \$990,656, as expenditures exceeded revenue. This was due to the fact that many Partnership projects take more than one fiscal year to complete and several of South Baltimore Gateway Partnership’s (SBGP) large, complex, multi-year projects (such as the Carroll Park Recreation Center) are finally coming to completion. Expenses outpaced revenues, not because SBGP spent money it did not have, but simply because SBGP spent funds budgeted for FY24 as well as funds rolled over from previous fiscal years. Since many projects take a year or more to complete, not all funds assigned in a given fiscal year will be spent within that year. SBGP therefore did not commit or spend more fiscal year 2024 funds than budgeted and planned and remains committed to expending funds according to its financial plans and investing in its communities. In addition, the fiscal year 2024 budget was relatively conservative compared to actual fiscal year 2022 and 2023 revenues. As a result and as with prior years, the Partnership monitored performance monthly and revised the fiscal year 2024 budget based on updated revenue projections and authorized additional expenditures towards the end of the fiscal year. As a result, funds programmed towards the end of the fiscal year were not likely to have actually been expended by the end of the year.
- All of the Partnership’s fund balance is assigned to programs or otherwise committed.
- The pace of program expenditures continued to increase in fiscal year 2024, with total expenditures increasing by nearly 68 percent in comparison to fiscal year 2023.
- The assets of the Partnership exceeded its liabilities at the close of the most recent fiscal year by \$17,809,497 (fund balance). Of this amount, \$16,309,497 represents assigned fund balance and \$1,500,000 represents committed fund balance.
- The Partnership successfully completed its second Single Audit for fiscal year 2024 with no findings.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Management’s Discussion and Analysis
June 30, 2024**

Balance Sheet

Fund balance over time may serve as a useful indicator of a government’s financial position. In the case of the Partnership, assets exceeded liabilities by \$17,809,497 at the close of the most recent fiscal year.

In fiscal year 2024, the Partnership programmed and began to expend its fiscal year 2024 funds as well as continued to expend programmed but unspent funds from prior fiscal years, with the pace of program implementation and expenditures continuing to increase. While gross assets decreased in fiscal year 2024, approximately 95 percent of those gross assets were assigned to projects or otherwise committed (see Balance Sheet below) and so can be expected to be expended as those projects are implemented. The remaining approximately five percent represents liabilities, which by definition cannot be assigned or committed. Meanwhile, 100 percent of the net assets (fund balance) were assigned or committed.

During fiscal year 2024, the timelines for project completions varied considerably across the Partnership’s program areas due to the variable nature of the projects being undertaken. While some of the Partnership’s projects (such as many Enhanced Services) take less than one fiscal year to complete, others do not. Community Grants, for example, generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. Therefore, not all funds assigned in a given fiscal year are likely to be spent within that year. This, combined with the fact that revenues have generally increased over time, has resulted in the Partnership’s Fund Balance.

Furthermore, the fiscal year 2024 budget was relatively conservative compared to actual fiscal year 2022 and 2023 revenues. As a result and as with prior years, the Partnership monitored performance monthly and revised the fiscal year 2024 budget based on updated revenue projections and authorized additional expenditures towards the end of the fiscal year. As a result, funds programmed towards the end of the fiscal year were not likely to have actually been expended by the end of the year. There is no reason to believe these funds will not be spent down in a manner consistent with their intended use.

	<u>2024</u>	<u>2023</u>
Total Assets	\$ 18,771,515	\$ 19,401,883
Total Liabilities	962,018	601,730
Fund balance	<u>\$ 17,809,497</u>	<u>\$ 18,800,153</u>

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Management’s Discussion and Analysis
June 30, 2024**

Statement of Revenue, Expenditures and Change in Fund Balance

The Statement of Revenue, Expenditures and Change in Fund Balance presents the years ended June 30, 2024 and 2023, revenue and expenditures, and their effect on fund balance. Revenue consists primarily of “core” intergovernmental Local Impact Grant revenue and other “supplemental” funds such as grants received from third parties. Supplemental revenue grew significantly compared to fiscal year 2023 and is anticipated to grow significantly in future years. Expenditures consist of program and administrative activity.

	<u>2024</u>	<u>2023</u>
Revenue		
Operating	\$ 12,422,050	\$ 10,713,975
Non-operating	662,127	380,585
Total Revenue	<u>13,084,177</u>	<u>11,094,560</u>
 Expenditures	 <u>14,074,833</u>	 <u>8,009,646</u>
 Change in fund balance	 (990,656)	 3,084,914
Fund balance, beginning of period	<u>18,800,153</u>	<u>15,715,239</u>
Fund Balance, End of Period	<u><u>\$ 17,809,497</u></u>	<u><u>\$ 18,800,153</u></u>

Revenue increased by \$1,989,617 in comparison to fiscal year 2023, which was attributable primarily to increased supplemental grant funding as well as increased interest earned on the value of the Partnership’s deposit accounts and investment income.

Expenditures increased by \$6,065,187 in comparison to fiscal year 2023 as program implementation and expenditures continued to increase significantly. Accelerating program expenditures were due to the Partnership completing projects from prior years and implementing projects funded with supplemental grant funds. In fiscal year 2024, the Partnership expended more than \$750,000 in Federal funds, and so successfully completed a Federal Single Audit with no findings.

Expenditures exceeded revenue due to the fact that many Partnership projects take more than one fiscal year to complete and several of SBGP’s large, complex, multi-year projects (such as the Carroll Park Recreation Center) are finally coming to completion. Expenses outpaced revenues, not because SBGP spent money it did not have, but simply because SBGP spent funds budgeted for FY24 as well as funds rolled over from previous fiscal years. Since many projects take a year or more to complete, not all funds assigned in a given fiscal year will be spent within that year. SBGP therefore did not commit or spend more fiscal year 2024 funds than budgeted and planned and remains committed to expending funds according to its financial plans and investing in its communities.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Management’s Discussion and Analysis
June 30, 2024****Economic Outlook**

The state law authorizing the City to establish the Partnership specifies that starting in Fiscal Year 2018, the Partnership shall receive not less than 50% of the Local Impact Grants from video lottery proceeds designated for Baltimore City. Absent a change of legislation, this allocation of funds will remain unchanged.

Because the three central Maryland casinos have the potential to cannibalize users from one another, the public revenues from all three casinos are pooled. This reduces the risk of a future decrease in revenue due to competition among casinos.

The Partnership’s initial projections for fiscal year 2024 Local Impact Grant revenues suggested that the Partnership would receive \$8.0 million in core funding, and this number formed the basis for the Partnership’s original budget. As it became clear that revenues were growing over the course of fiscal year 2024, the Partnership’s Board authorized additional spending, and the Partnership then moved quickly to put these unanticipated funds into productive use. The Partnership’s actual operating revenue for fiscal year 2024 was \$11.7 million, including \$8.4 million of core intergovernmental Local Impact Grant revenue, \$3.7 million of other supplemental grant funding, and approximately \$300,000 of other income.

The Partnership has budgeted for Local Impact Grant revenue of \$8.0 million for fiscal year 2025 based on projections for fiscal year 2025 and actual fiscal year 2023 and 2024 Local Impact Grant revenues. The Partnership’s Board will monitor the budget and performance monthly.

In addition, in order to leverage the dedicated stream of Local Impact Grant revenues that it receives, the Partnership has been increasing the pace at which it applies for supplemental grant funding from third parties. The Partnership has also indicated its intent to hire a full-time Development Director to seek supplemental funds, a position that is expected to be hired in fiscal year 2025. While these grants are likely to vary over time, the Partnership expects to bring in supplemental funding that periodically matches or exceeds the rate at which Local Impact Grant revenue is received. The Partnership intends to continue to develop additional reporting techniques to help the general public distinguish Local Impact Grant expenditures from supplemental expenditures.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Balance Sheet – Governmental Funds
As of June 30, 2024**

ASSETS

Assets

Cash and cash equivalents	\$ 8,868,075
Investments	8,424,547
Receivables	624,272
Interest income receivable	49,483
Due from the state	794,962
Prepaid expenses	10,176
Total Assets	\$ 18,771,515

LIABILITIES AND FUND BALANCE

Liabilities

Accounts payable and accrued expenses	\$ 962,018
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Fund Balance

Committed	1,500,000
Assigned	16,309,497
Total Fund Balance	17,809,497
Total Liabilities and Fund Balance	\$ 18,771,515

The accompanying notes are an integral part of this balance sheet.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Statement of Revenue, Expenditures, and Change in Fund Balance – Governmental Funds
For the Year Ended June 30, 2024**

Operating Revenue

Local impact grant funding	\$ 8,384,704
Supplemental grants	4,037,346
Total Operating Revenue	12,422,050

Operating Expenditures

Transformational project	1,535,489
Transformational project supplemental	3,931,777
Enhanced services	6,254,579
Grant expense	1,547,613
Payroll	397,772
Operations	138,372
Professional fees	104,016
Facilities and equipment	81,827
Travel and meetings	7,108
Other expenses	76,280
Total Operating Expenditures	14,074,833
Operating Income, Net	(1,652,783)

Non-Operating Revenue

Investment income, net	662,127
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Change in fund balance	(990,656)
Fund balance, beginning of year	18,800,153
Fund Balance, End of Year	\$ 17,809,497

The accompanying notes are an integral part of this financial statement.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements
June 30, 2024**

1. ORGANIZATION

Authorizing Legislation

The South Baltimore Gateway Partnership (the Partnership) was established by law on September 12, 2016 as the South Baltimore Gateway Community Impact District Management Authority and is codified in the Baltimore City Code, Article 14 Section 19-4. Though neither an agency of city nor state government, the Partnership is established as a governmental body to the greatest extent allowable by law. The Partnership implements the South Baltimore Gateway Master Plan, and under the Partnership's current strategic plan its main areas of focus are community development and revitalization, environmental sustainability, and health and wellness. The Partnership is funded by the Local Impact Grants generated by the three casinos in central Maryland: Horseshoe Casino, Maryland Live, and MGM Grand National Harbor. Under state law, not less than 50% of the Local Impact Grants that had previously been designated for the City of Baltimore has been reallocated for direct use by the Partnership.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting and Measurement Focus

The Partnership's activities are accounted for using the modified accrual basis of accounting and the current financial resources measurement focus. Under the modified accrual basis of accounting, revenue is recognized when susceptible to accrual (that is when they become both measurable and available). "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period, considered by the Partnership to be one year. Expenditures are recorded when the related liabilities are incurred. The Partnership's financial statements are presented on a modified accrual basis, which is essentially the same as the full accrual basis; therefore, separate entity-wide statements are not presented.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingencies as of the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates and assumptions.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements
June 30, 2024**

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Revenue and Expenses

Revenue consists of intergovernmental Local Impact Grant (LIG) revenue from the State of Maryland, direct federal funds, investment income, and interest earned on the value of the Partnership's deposit accounts. The Partnership also received some supplemental grant funding which includes significant Federal grants. Expenditures consist of program and administrative expenses.

Fund Balance

In the fund financial statements, fund balances are classified in the following categories:

Committed

This category includes amounts constrained for a specific purpose by the Board using its highest level of decision-making authority prior to year-end. As of June 30, 2024, the Partnership had \$1,500,000 as committed to serve as emergency reserves for future years to protect against potential funding fluctuations.

Assigned

This category includes amounts constrained by the intent to be used for a specific purpose by the Partnership. As of June 30, 2024, the Partnership had \$16,309,497 as assigned for the Partnership's commitments to program work, including projects underway and in development.

Unassigned

This category includes amounts not constrained by the Partnership prior to year-end. As of June 30, 2024, the Partnership did not have any unassigned fund balance as a result of the Partnership having a plan for the use of all available funds.

3. CASH DEPOSITS WITH FINANCIAL INSTITUTIONS

The Partnership's cash and cash equivalents are considered to be cash and short-term investments with original maturities of three months or less from the date of acquisition.

Custodial credit risk-deposits

In the case of deposits, this is the risk that in the event of a bank failure, the Partnership's deposits may not be recoverable. As of June 30, 2024, the carrying amount of the Partnership's deposits was \$8,868,075 and the bank balance was \$9,492,207.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements
June 30, 2024**

4. INVESTMENTS

Accounting principles generally accepted in the United States of America establish a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1) and the lowest priority to unobservable inputs (Level 3). The three levels of the fair value hierarchy under accounting principles generally accepted in the United States of America are described below:

Level 1 Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets that the entity has the ability to access.

Level 2 Inputs to the valuation methodology include:

- Quoted prices for similar assets or liabilities in active markets;
- Quoted prices for identical or similar assets or liabilities in inactive markets;
- Inputs other than quoted prices that are observable for the asset or liability; and
- Inputs that are derived principally from or corroborated by observable market data by correlation or other means.

If the asset or liability has a specified (contractual) term, the Level 2 input must be observable for substantially the full term of the asset or liability.

Level 3 Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

The asset's or liability's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. Valuation techniques used need to maximize the use of observable inputs and minimize the use of unobservable inputs.

As of June 30, 2024, investments consisted of mutual funds and fixed income funds. Mutual funds and fixed income funds are valued at the fair value of the investments based on the price per the active market on which the securities are traded and are rendered Level 1.

As of June 30, 2024, investments consisted of the following:

	2024			
	Level 1	Level 2	Level 3	Total
Mutual funds	\$ 159,249	\$ -	\$ -	\$ 159,249
Fixed income	8,265,298	-	-	8,265,298
Total	\$ 8,424,547	\$ -	\$ -	\$ 8,424,547

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Notes to the Financial Statements
June 30, 2024****4. INVESTMENTS (continued)**

Custodial credit risk is the risk that, in the event of a failure of the counterparty, the Partnership would not be able to recover the value of its deposits, investments, or collateral securities that were in the possession of an outside party. Investment securities are exposed to custodial credit risk if they are uninsured or not registered in the name of the Partnership and are held by either the counterparty or the counterparty's trust department or agent, but not in the Partnership's name.

Interest rate risk is the risk that changes in interest rates will adversely affect the value of an investment.

Credit risk is the risk associated with an issuer of an investment who may not fulfill its obligation to the holder of the investment.

Concentration of credit risk is the risk of loss attributed to the magnitude of the Partnership's investment in a single issuer. The Partnership's investments are managed by a single fund manager. The concentrations of investments are determined by the management of the Partnership.

5. RECEIVABLES

Receivables represent amounts due from grantors. As of June 30, 2024, \$624,272 remained due. There was no allowance for doubtful accounts as of June 30, 2024, as management believes all amounts are fully collectible.

6. DUE FROM THE STATE

Due from the state represents the amount of intergovernmental Local Impact Grant revenue held by the state that has not yet been remitted to the Partnership. As of June 30, 2024, \$717,310 remained due from the state. This amount was collected subsequent to year end.

7. COMMITMENTS AND CONTINGENCIES

Supplemental grant funds that have been awarded but not yet recognized as revenue are considered commitments and will be recorded as revenue once the conditions of the grants are satisfied or as expenditures are incurred. Remaining payments, subject to the Partnership's third-party grantees meeting specific conditions, are not expensed until the conditions of the grants are met.

Reimbursed costs under the Partnership's government awards are subject to final determination of allowability by the government agency. Certain expenses of these funds are subject to audit by the Grantor, and to the extent an audit determines any expenses were disallowed, the amount is subject to refund to the Grantor. Management does not believe any refund, if required, would be material to the financial statements as a whole.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Notes to the Financial Statements
June 30, 2024****8. CONCENTRATIONS OF REVENUE AND SUPPORT RISK**

During the years ended June 30, 2024, the Organization received \$8,384,704, respectively, from the LIG Funding, which is approximately 71% of its total revenue and support.

9. RISKS AND UNCERTAINTIES

The Partnership invests in various investment securities. Investment securities are exposed to various risks, such as interest rate, market and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term due to market activity, and that such changes could materially affect the balances and the amounts reported in the accompanying balance sheet. However, since the Partnership is invested in a ‘Passive Ultra-Short U.S. Treasury’ strategy and plans to hold the investments to maturity, the Partnership has every reason to expect a positive rate of return.

Exhibit B. Single Audit Together with Reports of Independent Public Accountants For the Year Ended June 30, 2024

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Single Audit Together with
Reports of Independent Public Accountants**

For the Year Ended June 30, 2024

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Single Audit Together with
Reports of Independent Public Accountants**

JUNE 30, 2024

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REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS

To the Board of Directors of the
South Baltimore Gateway Community
Impact District Management Authority

Report on the Audit of the Financial Statements

Opinion

We have audited the balance sheet of the South Baltimore Gateway Community Impact District Management Authority (the Partnership), as of June 30, 2024, and the related statement of revenue, expenditures, and change in fund balance for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements present fairly, in all material respects, the balance sheet of the Partnership as of June 30, 2024 and the respective change in fund balance for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Partnership and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership's ability to continue as a going concern for one year after the date that the financial statements are available for issuance.



Auditor’s Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership’s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary



information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Partnership’s basic financial statements. The accompanying Schedule of Expenditures of Federal Awards, as required by the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (the Uniform Guidance) is presented for purposes of additional analysis and are not a required part of the financial statements. The Schedule of Expenditures of Federal Awards is the responsibility of management and was derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying Schedule of Expenditures of Federal Awards is fairly stated in all material respects in relation to the financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated September 20, 2024 on our consideration of the Partnership's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Partnership’s internal control over financial reporting and compliance.

Owings Mills, Maryland
September 20, 2024

SB + Company, LLC



**REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON INTERNAL CONTROLS
OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Board of Directors of the
South Baltimore Gateway Community
Impact District Management Authority

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the South Baltimore Gateway Community Impact District Management Authority (the Partnership) as of and for the year ended June 30, 2024, and the related notes to the financial statements, which collectively comprise the Partnership’s financial statements, and have issued our report thereon dated September 20, 2024.

Report on Internal Controls over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Partnership’s internal controls over financial reporting (internal controls) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal controls. Accordingly, we do not express an opinion on the effectiveness of the Partnership’s internal controls.

A deficiency in internal controls exists when the design or operation of a control does not allow management or employees in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal controls, such that there is a reasonable possibility that a material misstatement of the entity’s financial statements will not be prevented or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal controls that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of the internal controls over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal controls over financial reporting that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal controls over financial reporting that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.



Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Partnership’s financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal controls and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Partnership’s internal controls or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Partnership’s internal controls and compliance. Accordingly, this communication is not suitable for any other purpose.

Owings Mills, Maryland
September 20, 2024

SB + Company, LLC



REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROLS OVER COMPLIANCE IN ACCORDANCE WITH THE UNIFORM GUIDANCE

To the Board of Directors of the
South Baltimore Gateway Community
Impact District Management Authority

Opinion on Each Major Federal Program

We have audited the South Baltimore Gateway Community Impact District Management Authority (the Partnership) compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the Partnership's major Federal program for the year ended June 30, 2024. The Partnership's major Federal program is identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, the Partnership complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major Federal programs for the year ended June 30, 2024.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the *Auditor's Responsibilities for the Audit of Compliance* section of our report.

We are required to be independent of the Partnership and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major Federal program. Our audit does not provide a legal determination of the Partnership's compliance with the compliance requirements referred to above.



Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the Partnership's Federal programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the Partnership's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the Partnership's compliance with the requirements of each major Federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the Partnership's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the Partnership's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the Partnership's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.



Report on Internal Control Over Compliance

A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a Federal program on a timely basis. A *material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a Federal program will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a Federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the *Auditor's Responsibilities for the Audit of Compliance* section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Owings Mills, Maryland
September 20, 2024

SB + Company, LLC

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2024**

Federal Grantor/Pass-Through Grantor Program	Federal Assistance Listing Number	Grantor or Pass-Through Entity Identifying Number	Expenditures	Passed Through to Sub-recipients
DEPARTMENT OF COMMERCE				
Passed through:				
National Fish and Wildlife Foundation Office for Coastal Management	11.473	Unknown	\$ 444,000	\$ -
DEPARTMENT OF COMMERCE				
Passed through:				
National Oceanic and Atmospheric Administration Habitat Conservation	11.463	Unknown	676,044	-
DEPARTMENT OF HOMELAND SECURITY				
Passed through:				
Maryland Department of Emergency Management Building Resilient Infrastructure and Communities	97.047	Unknown	2,405,733	-
TOTAL EXPENDITURES OF FEDERAL AWARDS			\$ 3,525,777	\$ -

The accompanying notes are an integral part of this Schedule.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2024**

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

All Federal grant operations of the South Baltimore Gateway Community Impact District Management Authority (the Partnership) are included in the scope of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (the Single Audit). The Single Audit was performed in accordance with the provisions of the OMB Compliance Supplement (the Compliance Supplement). Compliance testing of all requirements, as described in the Compliance Supplement, was performed for the major grant program noted below. The programs on the Schedule of Expenditures of Federal Awards (the Schedule) represent all Federal award programs with fiscal year 2024 cash or non-cash expenditure activities. For our Single Audit testing, we tested the Federal award programs below with fiscal year 2024 cash and non-cash expenditures to ensure coverage of at least 20% of Federally granted funds. Our actual coverage was 68%.

Expenditures are recognized following the cost principles contained in Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (the Uniform Guidance), wherein certain types of expenditures are not allowable or are limited as to reimbursement. The Partnership has elected to use the 10-percent de minimis indirect cost rate as allowed under the Uniform Guidance.

<u>Major Program</u>	<u>Federal Assistance Listing Number</u>	<u>Federal Expenditures</u>
U.S. DEPARTMENT OF HOMELAND SECURITY		
Passed through:		
Maryland Department of Emergency Management		
Building Resilient Infrastructure and Communities	97.047	<u>\$ 2,405,733</u>

2. BASIS OF PRESENTATION

The accompanying Schedule includes the Federal award activity of the Partnership under programs of the Federal government for the year ended June 30, 2024 and is reported on the accrual basis of accounting. The information in the Schedule is presented in accordance with Uniform Guidance. Because the Schedule presents only a selected portion of the operations of the Partnership, it is not intended to and does not present the financial position, changes in net assets, or cash flows of the Partnership.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2024**

3. RECONCILIATION TO AUDITED FINANCIAL STATEMENTS

	<u>Amount</u>
Total Expenditures per the Schedule	\$ 3,525,777
Plus: State and Local grant expenditures excluded from the Schedule	<u>511,569</u>
	4,037,346
Supplemental grant revenue per the FY2024 Audited Financial Statements	<u>4,037,346</u>
Difference	<u>\$ -</u>

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2024**

Section I - Summary of Independent Public Accountants' Results

Financial Statements

Type of Independent Public Accountants' report issued on whether the financial statements were prepared in accordance with GAAP	Unmodified
Internal control over financial reporting:	
Material weakness(es) identified?	No
Significant deficiency(ies) identified?	None Reported
Noncompliance material to the financial statements noted?	No

Federal Awards

Type of Independent Public Accountants' report issued on compliance for major Federal program:	Unmodified
Internal control over major Federal program:	
Material weakness(es) identified?	No
Significant deficiency(ies) identified?	None Reported
Audit findings disclosed that are required to be reported in accordance with 2CFR 200.516(a)?	No

Identification of Major Program:

<u>Major Program</u>	<u>Federal Assistance Listing Number</u>	<u>Federal Expenditures</u>
U.S. DEPARTMENT OF HOMELAND SECURITY		
Passed through:		
Maryland Department of Emergency Management		
Building Resilient Infrastructure and Communities	97.047	<u>\$ 2,405,733</u>
Threshold for distinguishing between Type A and B programs		\$ 750,000
Did the Partnership qualify as a low risk auditee?		Yes

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2024**

Section II – Financial Statement Findings

None noted.

Section III – Federal Award Findings

None noted.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Schedule of Prior Year Audit Findings and Questioned Costs
For the Year Ended June 30, 2024**

There were no audit findings for the year ended June 30, 2023.

Exhibit C. Update on the FY25 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**
Financial Statements
As of and For the Month and Three Months Ended September 30, 2024

SBGP Quarterly Report (Q1 FY25, July–Sept. 2024) 60

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of September 30, 2024

ASSETS

Current Assets	
Cash and Cash Equivalents	\$ 9,093,726
Donor Advised Funds	10,000
Due from State ¹	708,689
Accounts Receivable ⁷	1,488,212
Prepaid Expense	2,450
Total Current Assets	11,303,077
Investments ⁶	8,506,491
Total Assets ²	\$ 19,809,568

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 670,630
PTO Liability	117,108
Total Current Liabilities	787,738
Fund Balance	
Committed – Emergency Reserve ³	1,500,000
Committed – Endowment Funds ⁸	100,225
Assigned ⁴	17,421,605
Unassigned ⁵	-
Total Fund Balance	19,021,830
Total Liabilities and Fund Balance	\$ 19,809,568

Footnotes:

1. Due from State for September 2024 revenue.
2. Total Assets of \$19,809,568 includes an Intergovernmental Revenue Receivable of \$708,689 and Investments of \$8,506,491. \$17,421,605 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead, \$100,225 is restricted for Endowment Funds, and \$1,500,000 is committed by the Board to serve as emergency reserves. Total Assets do not include \$12,510,068 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the grants are satisfied or as expenditures are incurred.
3. Committed fund balance includes \$1,500,000 that serves as an emergency reserve, which would cover core overhead and program expenses for approximately three months, or core overhead and 50 percent of program expenses for approximately six months.
4. Assigned fund balance includes \$15,877,480 for work funded with core casino Local Impact Grants and \$1,544,125 for work funded with other supplemental sources. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services. Encumbrances include Transformational Projects totaling \$8,448,650; \$400,000 for Transformational Projects in development; \$1,544,126 for Supplemental Transformation Projects; Enhanced Services totaling \$1,362,730; \$4,174,100 for Enhanced Services in development; Community Grants totaling \$1,391,999; and \$100,000 for Community Grants in development. For more details, see the 'Assigned Fund Balance' chart/s included with these reports.
5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.
6. SBGP is invested in a low risk, passive ultra-short U.S. Treasury strategy. Investments are stated at fair market value. Fair market value of the portfolio will fluctuate monthly due to market activity, however, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
7. Due for supplemental grants and other miscellaneous receivables.
8. Includes endowment funds for the long-term maintenance of wetlands.

No attest assurance is provided.

SBGP Quarterly Report (Q1 FY25, July–Sept. 2024) 61

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL
For the Month and Three Months Ended
September 30, 2024**

	Month of September 2024	Three Months Ended September 2024	% to Total Expenses	Approved Budget FY25	% to Total Expenses	Variance to Approved Budget FY25
REVENUES						
Intergovernmental Revenue (Local Impact Funding)	\$ 708,689	\$ 2,178,382		\$ 8,000,000		\$ 178,382
Investment (Loss) Income, net ¹⁶	59,153	208,094		280,000		138,094
Interest Income ¹	23,299	73,093		200,000		23,093
Administrative Fees ¹⁷	-	-		201,566		(50,392)
Endowment Income ²³	-	100,000		-		100,000
Baltimore DPW for Site 5a ¹⁸	-	1,250,636		-		1,250,636
MHH Resiliency PH 1 FEMA ¹⁹	385,948	850,901		-		850,901
NOAA, Patapasco ²²	216,604	375,384		-		375,384
MD DHCD BRNI CHEF ²¹	-	225,000		-		225,000
State of MD FY25 Operating Grant ²⁴	375,000	500,000		-		500,000
Total Revenues	1,768,693	5,761,490		8,681,566		3,591,099
PROGRAM EXPENSES						
Community Grants ²	139,248	291,472		1,227,513		15,406
Salaries and Benefits ⁵	18,244	56,901		487,855		65,063
Other Program Expenses ⁶	10,394	33,715		35,400		(24,865)
Enhanced Services ⁷	142,798	559,005		1,841,269		(98,688)
Salaries and Benefits ⁵	27,663	66,612		381,429		28,745
Other Program Expenses ⁶	58	58		8,000		1,942
Transformational Projects ⁴	257,164	274,711		2,955,854		464,253
Transformational Projects Baltimore DPW for Site 5a ¹⁸	-	1,250,636		-		(1,250,636)
Transformational Projects NOAA, Patapasco ²²	216,604	375,384		-		(375,384)
Transformational Projects MHH Resiliency PH 1 FEMA/MDEM ¹⁹	385,948	850,901		-		(850,901)
Transformational Projects MD DHCD BRNI CHEF ²¹	-	225,000		-		(225,000)
Salaries and Benefits ⁵	28,231	87,046		554,580		51,599
Other Program Expenses ⁶	3,000	116,370		250,000		(53,870)
Discretionary Insurance Fund ²⁰	-	1,354		5,000		(104)
Total Program Expenses	1,229,352	4,189,165	92%	7,746,900	89%	(2,252,440)
Net Revenue after Program Expenses	539,341			934,666		1,338,659
OVERHEAD EXPENSES						
Accounting ⁸	6,525	20,435		65,000		(4,185)
Audit Fee ⁹	-	4,300		18,400		300
Bank Fees	728	5,271		13,500		(1,896)
Business Meals and Entertainment	700	3,296		13,500		79
Equipment	-	566		22,000		4,934
Insurance ¹⁰	3,705	30,720		45,000		(19,470)
Legal Fees	-	-		15,000		3,750
Marketing and Communications	-	102		6,000		1,398
Miscellaneous	49	117		5,000		1,133
Printing and Copying	599	599		1,000		(349)
Professional Services ⁷	564	2,255		45,000		8,995
Rent and Utilities ¹¹	-	23,174		93,627		233
Salaries and Staff Benefits ¹²	55,171	227,454		392,367		(129,362)
Staff Training and Development	-	1,308		22,500		4,317
Supplies	23	671		7,500		1,204
Technology and Support ¹³	22,916	35,928		150,772		1,765
Travel and Meetings	731	1,919		9,500		456
Telecommunication ¹⁴	700	1,875		9,000		375
Total Overhead Expenses	92,411	359,990	8%	934,666	11%	(126,324)
Total Expenses	1,321,763	4,549,155		8,681,566		(2,378,764)
Change in Net Assets	446,930	1,212,335		-		1,464,982
Fund Balance, September 1, 2024 and July 1, respectively	18,574,900	17,809,495		17,809,495		17,809,495
Fund Balance, September 30, 2024 ¹⁵	\$ 19,021,830	\$ 19,021,830		\$ 17,809,495		\$ 19,274,477

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to grants underway. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expended when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
- Enhanced Services include expenses related to projects underway. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expended when payment requests are received and payable. See Quarterly Report for additional detail.
- Transformational Projects include expenses related to projects underway. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expended when payment requests are received and payable. See Quarterly Report for additional detail.
- Includes salaries and benefits for program employees.
- Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
- Includes HR compensation consultant services.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For audit services.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on private offices in a co-working space.
- Includes salaries and benefits for operations employees.
- Includes web development/maintenance, IT support, and software licensing.
- Include reimbursements for staff use of personal phones.
- \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover core overhead and program expenses for three months, or core overhead and 50 percent of program expenses for six months. \$100,000 is committed/restricted by the Board to serve as endowment funds for the long-term maintenance of wetlands.
- YTD amount includes \$166k of unrealized gains/losses and \$42k in interest on SBGP's investment in a low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
- Grant administration fees from supplemental grants.
- Pass through grant funding from the City of Baltimore Department of Public Works (DPW) for the MB Resiliency Site 5A for the restoration of Wetlands.
- Grant funding from the Federal Emergency Management Agency (FEMA) and the Maryland Department of Emergency Management (MDEM) for Phase 1 Engineering & Design for flood resiliency and aquatic habitat mitigation.
- Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.
- Grant funding from the Maryland Department of Housing and Community Development (MD DHCD) Baltimore Regional Neighborhood Initiative (BRNI) program for the Cherry Hill Eagles Youth Center.
- Grant funding from the National Oceanic and Atmospheric Administration (NOAA) for the Patapasco Delta Sustainable Fishery and Ecosystem Resilience Project.
- Includes endowment funds for the long-term maintenance of wetlands.
- SBGP received a \$500k FY25 Operating grant from the State of Maryland for Reimagine Middle Branch.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE
For the Month and Three Months Ended
September 30, 2024

	Month of September 2024	Three Months Ended September 2024	% to Total Expenses	Approved Budget FY25	% to Total Expenses	Variance to Approved Budget FY25
REVENUES						
Intergovernmental Revenue (Local Impact Funding)	\$ 708,689	2,178,382		\$ 8,000,000		\$ 178,382
Investment (Loss) Income, net ¹⁵	59,153	208,094		280,000		138,094
Interest Income ³	23,299	73,093		200,000		23,093
Administrative Fees ¹⁶	-	-		201,566		(50,392)
Endowment Income ¹⁹	-	100,000		-		100,000
State of MD FY25 Operating Grant ²⁰	375,000	500,000		-		500,000
Total Revenues	1,166,141	3,059,569		8,681,566		889,178
PROGRAM EXPENSES						
Community Grants ²	139,248	291,472		1,227,513		15,406
Salaries and Benefits ⁵	18,244	56,901		487,855		65,063
Other Program Expenses ⁶	10,394	33,715		35,400		(24,865)
Enhanced Services ³	142,798	559,005		1,841,269		(98,688)
Salaries and Benefits ⁵	27,663	66,612		381,429		28,745
Other Program Expenses ⁶	58	58		8,000		1,942
Transformational Projects ⁴	257,164	274,711		2,955,854		464,253
Salaries and Benefits ⁵	28,231	87,046		554,580		51,599
Other Program Expenses ⁶	3,000	116,370		250,000		(53,870)
Discretionary Insurance Fund ¹⁸	-	1,354		5,000		(104)
Total Program Expenses	626,800	1,487,244	81%	7,746,900	89%	449,481
Net Revenue after Program Expenses	539,341	1,572,325		934,666		1,338,659
OVERHEAD EXPENSES						
Accounting ⁸	6,525	20,435		65,000		(4,185)
Audit Fees ⁹	-	4,300		18,400		300
Bank Fees	728	5,271		13,500		(1,896)
Business Meals and Entertainment	700	3,296		13,500		79
Equipment	-	566		22,000		4,934
Insurance ¹⁰	3,705	30,720		45,000		(19,470)
Legal Fees	-	-		15,000		3,750
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Technology and Support ¹³	22,916	35,928		150,772		1,765
Travel and Meetings	731	1,919		9,500		456
Telecommunication ¹⁴	700	1,875		9,000		375
Total Overhead Expenses	92,411	359,990	19%	934,666	11%	(126,324)
Total Expenses	719,211	1,847,234		8,681,566		323,158
Change in Net Assets Core	446,930	1,212,335		-		1,464,982
Change in Net Assets for Pass Through Grants	-	-		-		-
Fund Balance, September 1, 2024 and July 1, 2024, respectively	18,574,900	17,809,495		17,809,495		17,809,495
Fund Balance, September 30, 2024 ⁷	\$ 19,021,830	\$ 19,021,830		\$ 17,809,495		\$ 19,274,477

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to grants underway. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
- Enhanced Services include expenses related to projects underway. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Transformational Projects include expenses related to projects underway. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
- Includes salaries and benefits for program employees.
- Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
- \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover core overhead and program expenses for three months, or core overhead and 50 percent of program expenses for six months. \$100,000 is committed/restricted by the Board to serve as endowment funds for the long-term maintenance of wetlands.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For audit services.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on private offices in a co-working space.
- Includes salaries and benefits for operations employees.
- Includes web development/maintenance, IT support, and software licensing.
- Include reimbursements for staff use of personal phones.
- YTD amount includes \$166k of unrealized gains/losses and \$42k in interest on SBGP's investment in a low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
- Grant administration fees from supplemental grants.
- Includes HR compensation consultant services.
- Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.
- Includes endowment funds for the long-term maintenance of wetlands.
- SBGP received a \$500k FY25 Operating grant from the State of Maryland for Reimagine Middle Branch.

Exhibit D. Impact Investments Report

SBGP is committed to seeking out Impact Investments, including those that support minority- and women-owned businesses, local businesses, and non-profits consistent with its mission. Wherever feasible, SBGP will use these Impact Investments to further its mission by supporting local and minority- and women-owned businesses, associated hiring opportunities, community-driven social impact, and our local economy. Each of SBGP’s contractual relationships is designed to expand its network and ability to access a strong pool of diverse vendors to meet SBGP’s needs.

	<u>FY18-23 Average (Cash Accounting)*</u>			<u>FY25 To Date (Cash Accounting)*</u>		
		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
Total						
Vendors	109			88		
Expenditures	4,943,063			\$ 4,549,155		
Impact Investments						
Vendors	54			42		
Expenditures	2,034,424	41.2%		\$ 2,429,050		53.4%
MBE/WBE						
Vendors	5			4		
Expenditures	146,590	7.2%	3.0%	\$ 63,372	2.6%	1.4%
Local Business Enterprises						
Vendors	32			37		
Expenditures	1,952,224	96.0%	39.5%	\$ 2,276,512	93.7%	50.0%
District						
Vendors	14			20		
Expenditures	431,058	21.2%	8.7%	\$ 552,409	22.7%	12.1%
Other Baltimore City						
Vendors	13			12		
Expenditures	1,066,095	52.4%	21.6%	\$ 447,909	18.4%	9.8%
Other Greater Baltimore						
Vendors	5			5		
Expenditures	455,071	22.4%	9.2%	\$ 1,276,194	52.5%	28.1%
Other Impact Investment						
Vendors	32			39		
Expenditures	1,973,438	97.0%	39.9%	\$ 2,386,325	98.2%	52.5%
501(c)(3) Nonprofit						
Vendors	27			35		
Expenditures	1,500,792	73.8%	30.4%	\$ 2,326,414	95.8%	51.1%
Social Enterprises (e.g. B Corporations)						
Vendors	-			0		
Expenditures	-	0.0%	0.0%	\$ -	0.0%	0.0%
Other (e.g. small businesses)						
Vendors	5			4		
Expenditures	472,646	23.2%	9.6%	\$ 59,911	2.5%	1.3%

* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

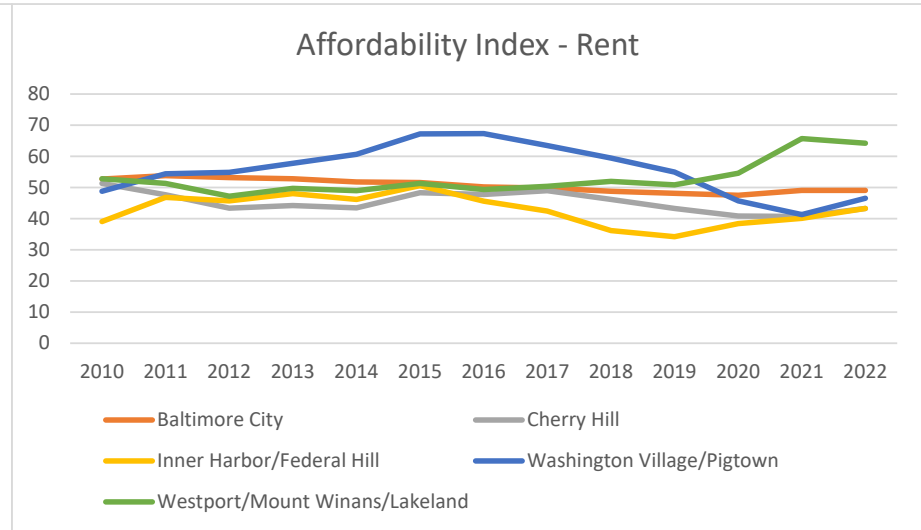
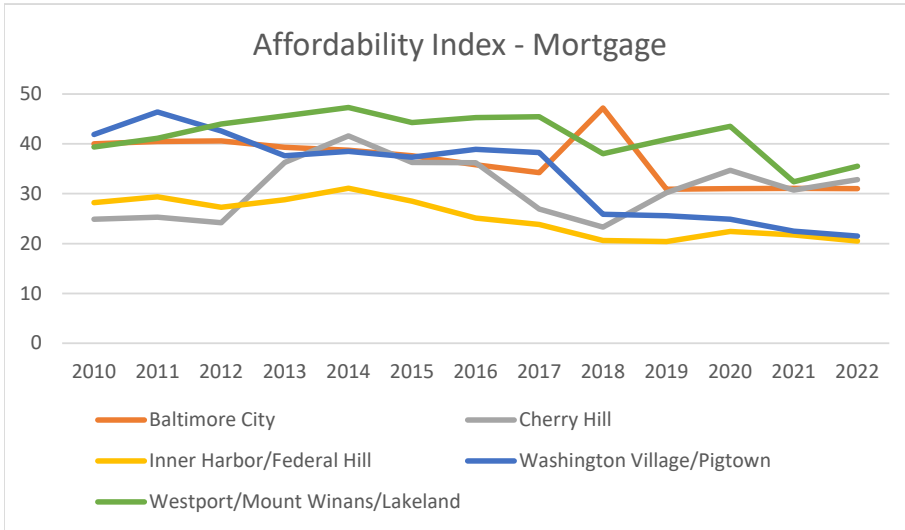
Exhibit E. Social and Economic Health Metrics

Strategic Objective:

To significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents regardless of their background or income.

Action	Metric	Source
<u>Community Development and Revitalization</u> Improve the quality of neighborhoods by: - Increasing the marketability of properties. - Stabilizing and improving housing. - Promoting redevelopment and investment.	Affordability Index - Mortgage	BNIA
	Affordability Index - Rent	BNIA
	Percentage of Properties Under Mortgage Foreclosure	BNIA
	Percentage of Residential Properties that are Vacant and Abandoned	BNIA
	Number of New Construction Permits per 1,000 Residential Properties	BNIA
	Percentage of Residential Properties with Rehabilitation Permits Exceeding \$5,000	BNIA
	Percent of Commercial Properties with Rehab Permits Above \$5,000	BNIA
<u>Environmental Sustainability</u> Make neighborhoods greener, cleaner, and healthier by: - Improving and upgrading parks and other green space. - Increasing tree canopies. - Assuring clean air and water.	Number of Trees Planted	BNIA
	Percent of Area Covered by Trees	BNIA
	Rate of Dirty Streets and Alleys Reports per 1,000 Residents	BNIA
	Rate of Clogged Storm Drain Reports per 1,000 Residents	BNIA
<u>Health and Wellness</u> Ensure that all people in the area have equitable opportunities to lead healthy lifestyles by expanding access to: - Healthy foods. - Wellness program. - Space for recreation and physical activity.	Average Healthy Food Availability Index	BNIA
	Percentage of Land Covered by Food Desert	Baltimore City Health Department
	Life Expectancy	BNIA
	Age-Adjusted Mortality Rate (Deaths per 10,000): Diabetes	Baltimore City Health Department
	Number of Community Managed Open Spaces	BNIA

Metrics (Community Development and Revitalization):

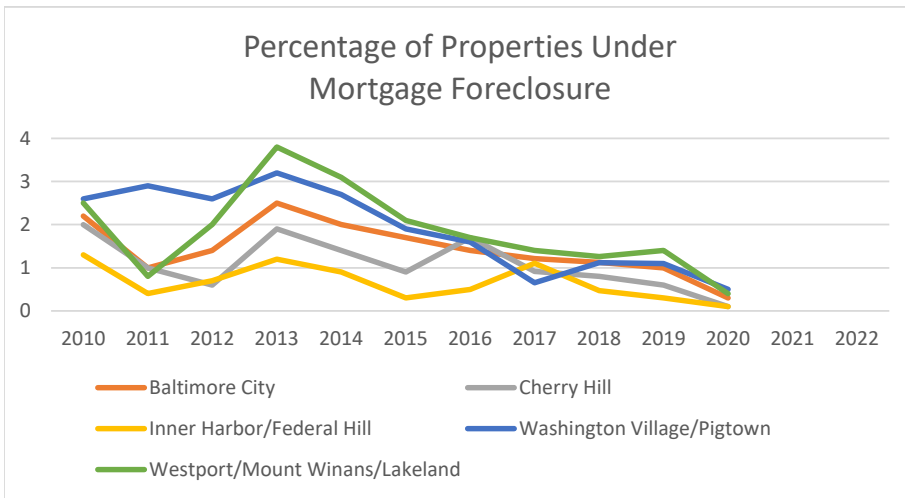


Description: Percentage of households that pay more than 30% of their total household income on mortgage and other housing-related expenses.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)

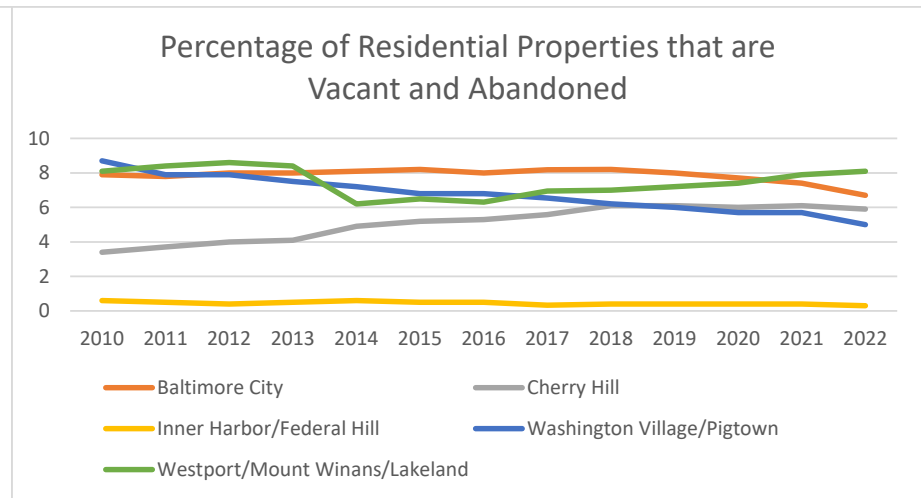
Description: Percentage of households that pay more than 30% of their total household income on rent and related expenses out of all households in an area.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordr>)



Description: Percentage of properties where the lending company or loan servicer has filed a foreclosure proceeding with the Baltimore City Circuit Court out of all residential properties within an area. This is not a measure of actual foreclosures since not every property that receives a filing results in a property dispossession.

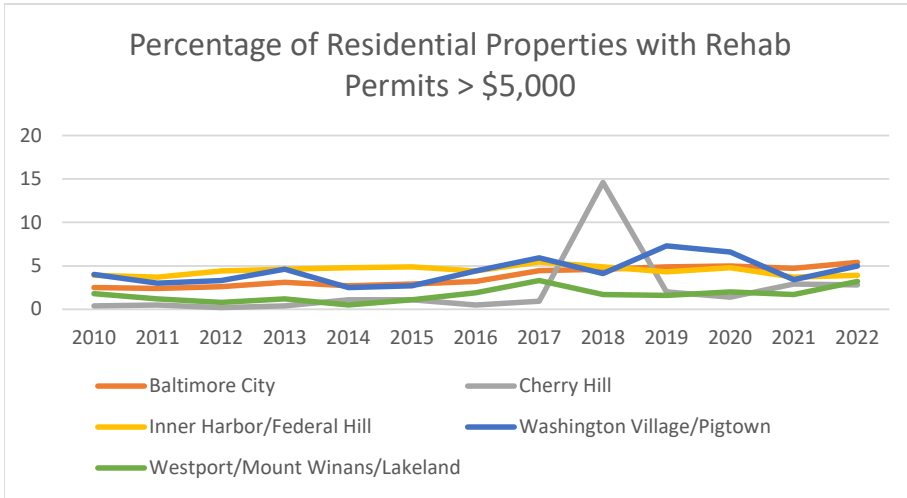
Source: BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/fore>)



Description: Percentage of residential properties that have been classified as being vacant and abandoned by the Baltimore City Department of Housing out of all properties. Properties are classified as being vacant and abandoned if: the property is not habitable and appears boarded up or open to the elements; the property was designated as being vacant prior to the current year and still remains vacant; and the property is a multi-family structure where all units are considered to be vacant.

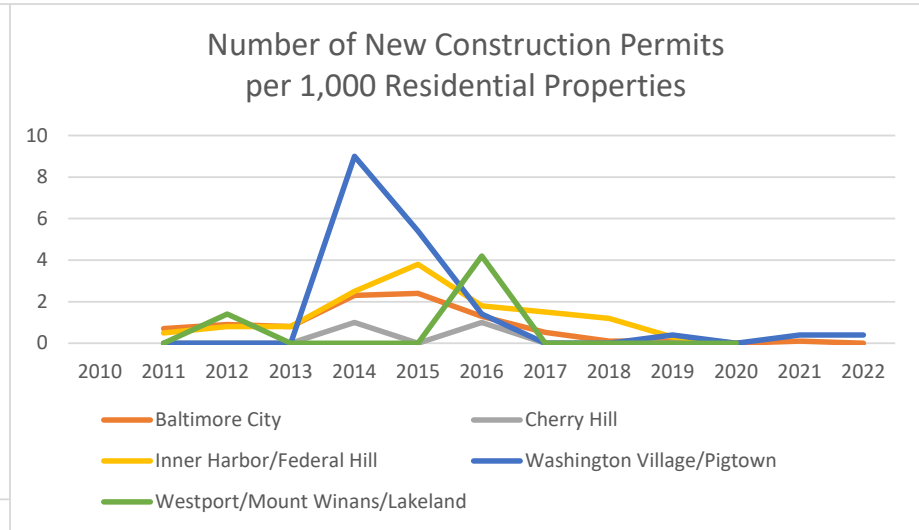
Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)

Metrics (Community Development and Revitalization) (continued):



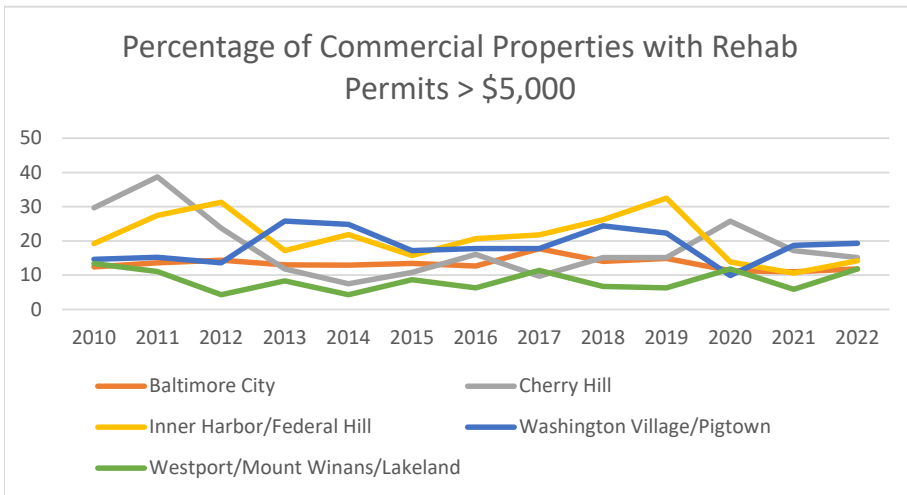
Description: Percent of residential properties that have applied for and received a permit to renovate the interior and/or exterior of a property where the cost of renovation will exceed \$5,000. The threshold of \$5,000 is used to differentiate a minor and more significant renovation project.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/resrehab>)



Description: Number of permits issued for new residential buildings per 1,000 existing residential properties within a community. The permits are analyzed by date of issue and not date of completion.

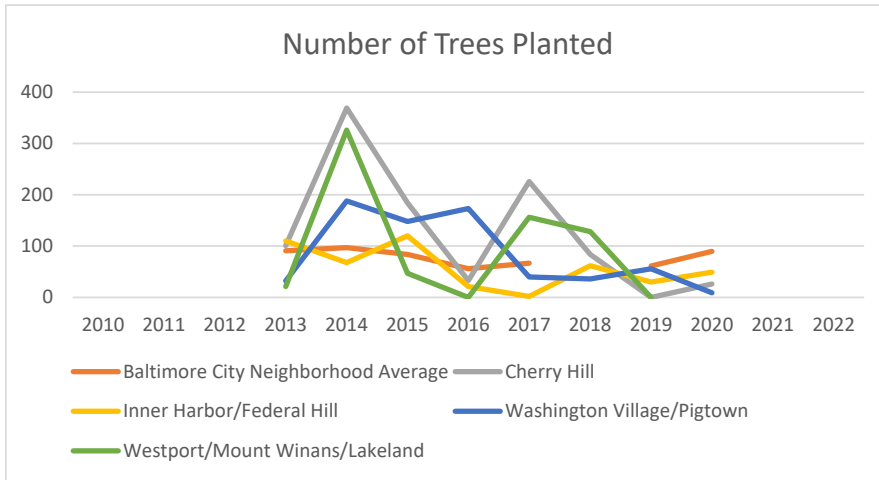
Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/constper>)



Description: Percentage of properties that are investing within their current establishment and not the level of their investment. Permits for work below \$5,000 are considered to be minor and not included in this indicator. A single establishment can apply for and receive multiple permits.

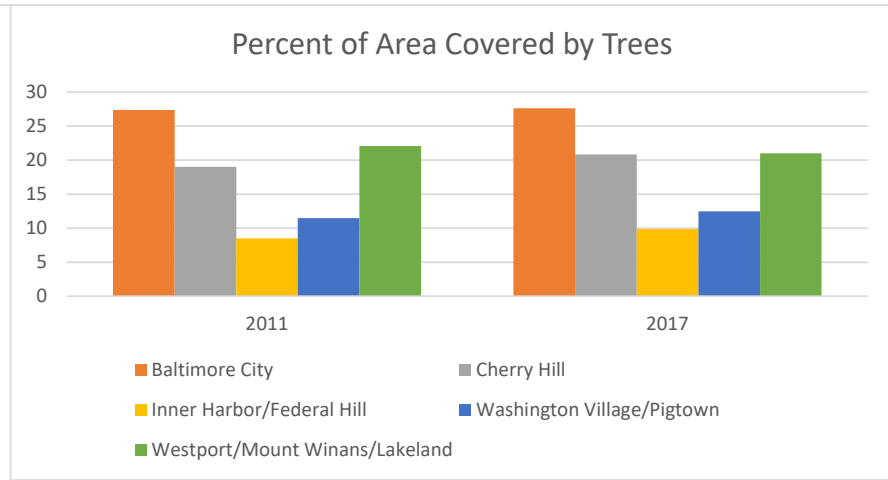
Source: BNIA (<https://bniajfi.org/indicators/Workforce%20and%20Economic%20Development/crehab>)

Metrics (Environmental Sustainability):



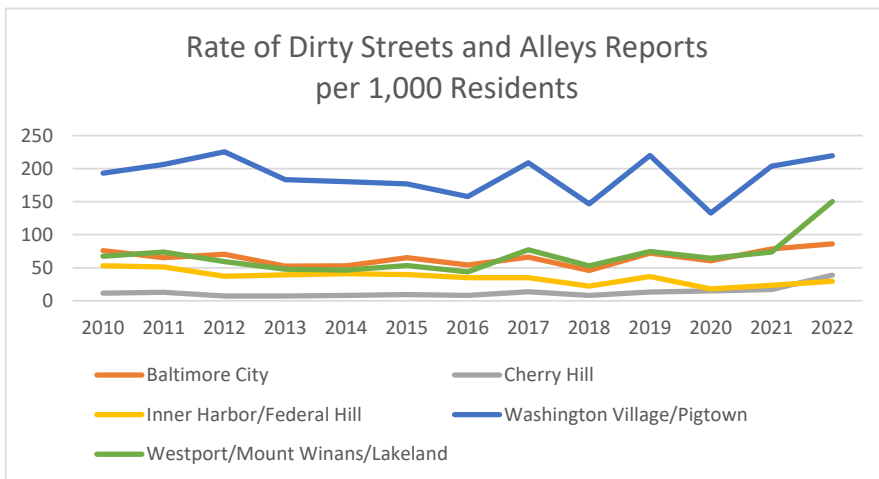
Description: Number of trees planted annually by the TreeBaltimore program.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/treeplnt>)



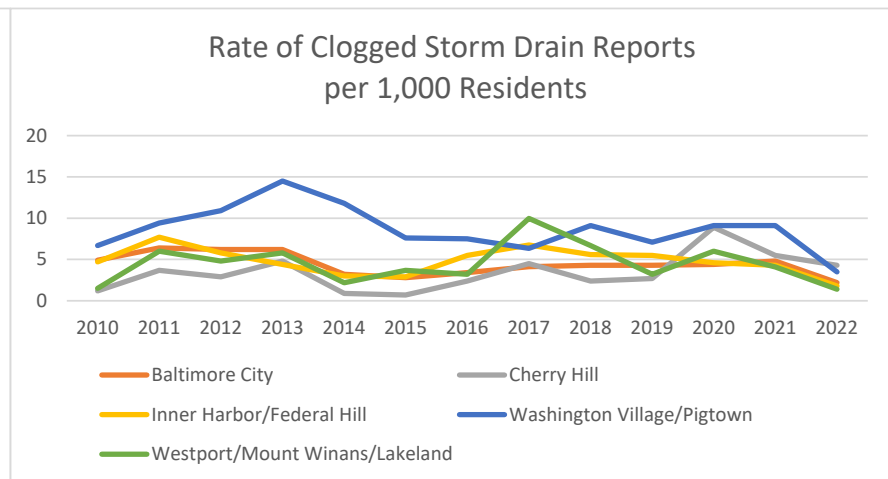
Description: Percent of total land area comprised of tree canopy. The primary sources for this land cover layer were 2004 pan-sharpened 1m Ikonos satellite imagery, a normalized Digital Surface Model (nDSM) derived from 2006 LiDAR data, and LiDAR intensity data resulting from the 2006 acquisition. Other sources of data include the City's planimetric GIS database (building footprints and road casing polygons). The land cover classification was performed using automated object-based image analysis (OBIA) techniques in Definiens Developer/eCognition Server. No accuracy assessment was conducted, but the dataset was thoroughly reviewed at a scale of 1:2000. Over 370 corrections were made to the classification.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/trees>)



Description: Rate of service requests for dirty streets and alleys through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

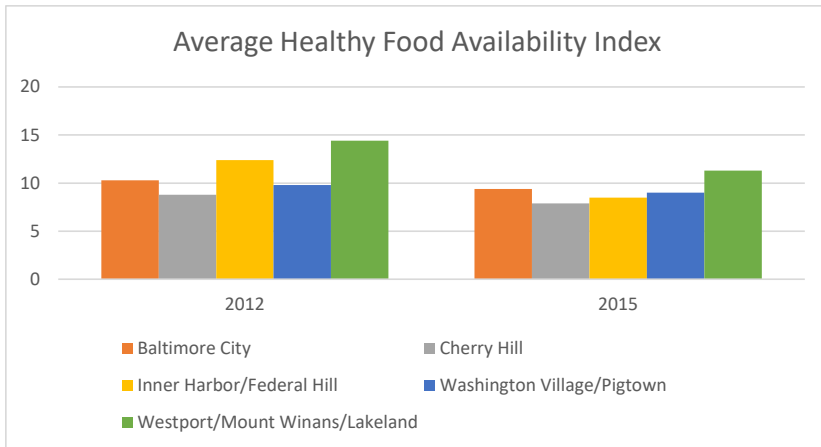
Source: BNIA (<https://bniajfi.org/indicators/Sustainability/dirtyst>)



Description: Rate of service requests for addressing clogged storm drains made through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

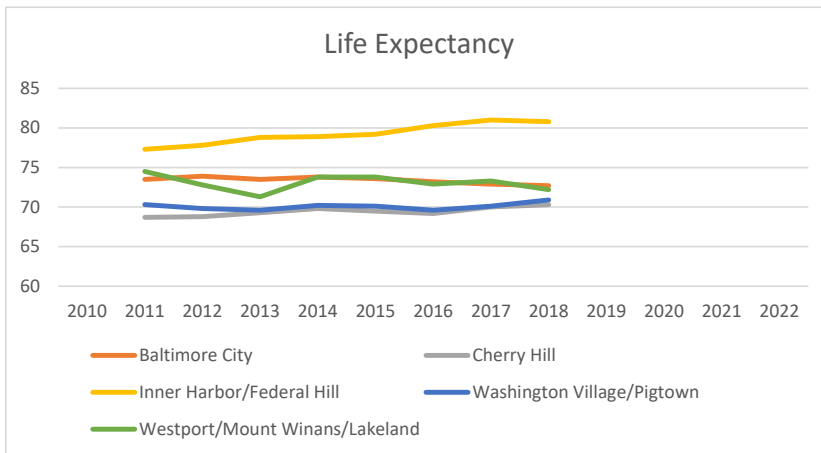
Source: BNIA (<https://bniajfi.org/indicators/Sustainability/clogged>)

Metrics (Health & Wellness):



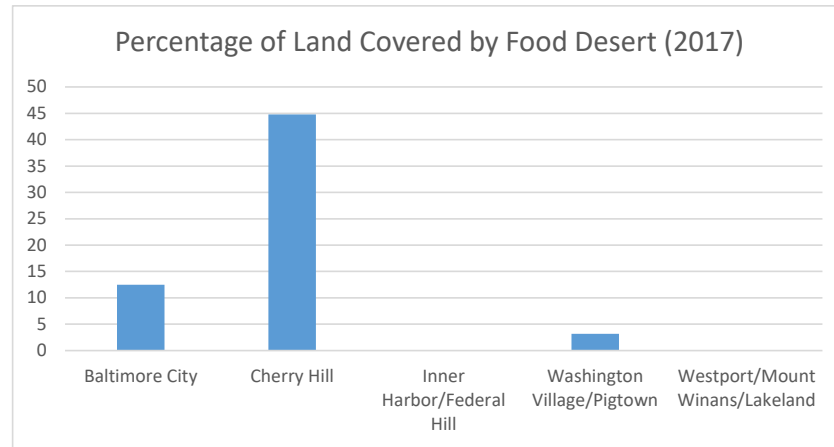
Description: HFAI scores range from zero to 28.5, with higher scores indicating more availability of healthy and whole food in a food store. The Johns Hopkins Center for a Livable Future (CLF) calculated HFAI scores for all food stores in Baltimore using an adapted version of the NEMS-S (Nutrition Environment Measures Survey in Stores) tool, which was developed to measure the nutritional environment of food retail stores and was designed to assess healthy food availability in grocery and convenience stores. CLF obtained a food permit list from the Baltimore City Health Department, which includes all sites that sell food, such as stores, restaurants, and temporary locations such as farmers' market stands and street carts.

Source: BNIA (<https://bniajfi.org/indicators/Children%20And%20Family%20Health/hfai>)



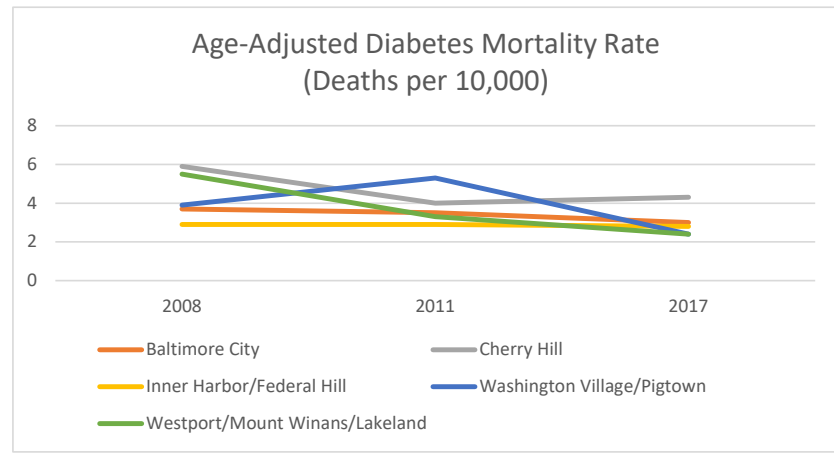
Description: The average number of years a newborn can expect to live, assuming he or she experiences the currently prevailing rates of death through their lifespan.

Source: BNIA (<https://bniajfi.org/indicators/Children%20And%20Family%20Health/lifexp>)



Description: The percentage of land area that is covered by a food desert, an area where the distance to a supermarket or supermarket alternative is more than 1/4 mile, the median household income is at or below 185% of the Federal Poverty Level, over 30% of households have no vehicle available, and the average Healthy Food Availability Index score for all food stores is low. The 2015 Baltimore City Food Desert shapefile, available for download on the Maryland Food System Map website at <http://mdfoodsystemmap.org/glossary/baltimore-city-food-deserts-2/>, was split along CSA boundaries, and an amount of food desert area was calculated per CSA; this was then divided by land area to provide a percentage of coverage.

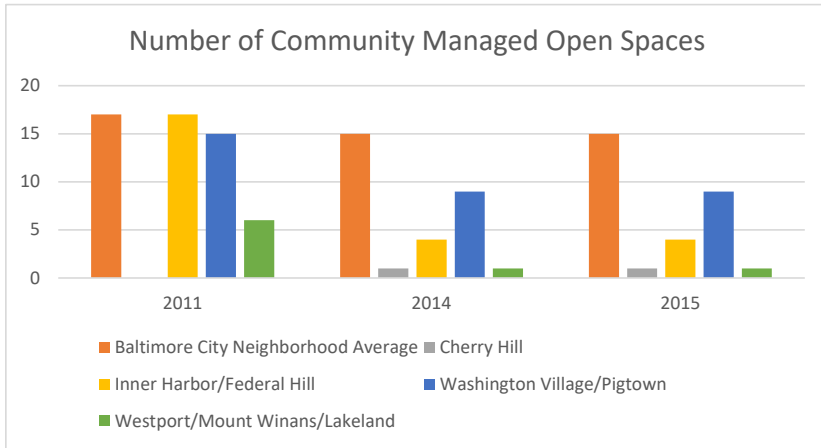
Source: Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)



Description: Age-adjusted mortality represents the number of deaths per 10,000 people per year assuming that each neighborhood had the same age structure (similar numbers of people in each age group). Age adjustment is done so that a neighborhood with a proportionally large number of elderly people (who are more likely to die because of their age) does not show a higher mortality rate simply because of the older age of its inhabitants. Direct age-adjustment was conducted using the 2000 US standard population and the following age groups, consistent with BNIA: < 1 year, 1-14 years, 15-24 years, 25-44 years, 45-64 years, 65-84 years, 85+ years.

Source: Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)

Metrics (Health & Wellness) (continued) :

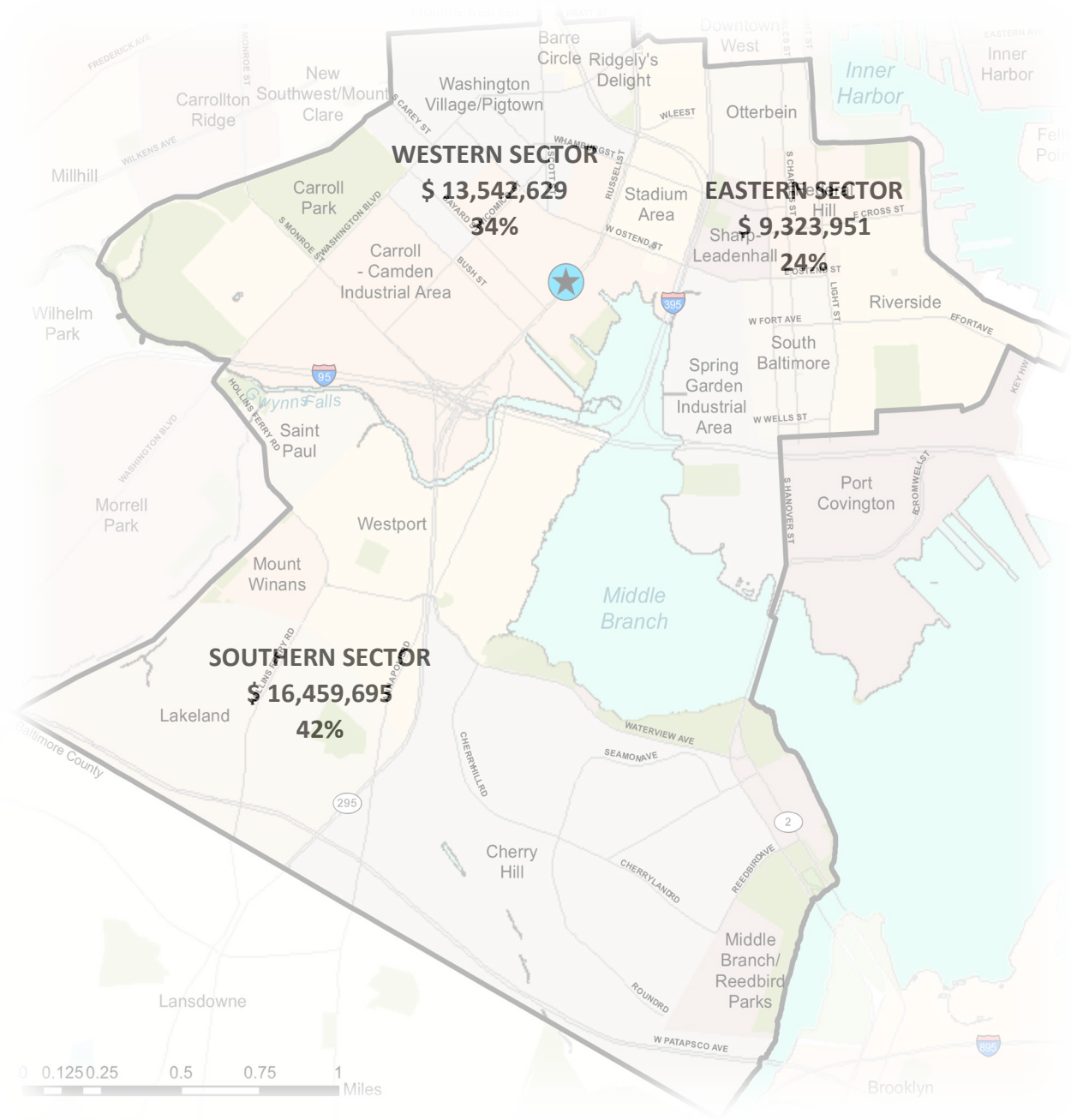


Description: Number of community managed open spaces in an area that include community gardens (food-producing or ornamental), Adopt-A-Lots, or some other green space managed by the community.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/cmos/2015>)

Exhibit F. Program Activity Metrics

**SBGP Core Projects Encumbered To Date, By Sector
as of 9/30/2024**



Program Activity Metrics include core program funding and expenditures by fiscal year and among SBGP’s three program areas and three strategic priority areas.

All SBGP (Core) Program Funding and Expenditures, by FY and Total to

Date:

	#	SBGP Funding	% of Total	Expended	% Complete
FY25	7	\$415,251	100%	\$43,801	11%
FY24	116	\$9,270,774	100%	\$2,153,157	23%
FY23	102	\$11,048,761	100%	\$7,319,614	66%
FY22	85	\$4,217,862	100%	\$3,849,300	91%
FY21	72	\$4,580,941	100%	\$4,580,941	100%
FY20	63	\$3,818,467	100%	\$3,818,467	100%
FY19	100	\$3,122,999	100%	\$3,122,999	100%
FY18	67	\$2,601,220	100%	\$2,601,220	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	616	\$39,326,274	100%	\$27,739,500	71%

Program Areas -

Community Grants Funding and Expenditures, by FY and Total to Date:

	#	SBGP Funding	% of Total	Expended	% Complete
FY25	0	\$0	0%	\$0	#DIV/0!
FY24	50	\$1,604,705	17%	\$341,572	21%
FY23	38	\$963,934	9%	\$845,283	88%
FY22	44	\$1,279,080	30%	\$1,268,866	99%
FY21	35	\$965,764	21%	\$965,764	100%
FY20	20	\$358,790	9%	\$358,790	100%
FY19	54	\$946,615	30%	\$946,615	100%
FY18	53	\$950,075	37%	\$950,075	100%
FY17	0	\$0	0%	\$0	0%
To Date	294	\$7,068,964	18%	\$5,676,965	80%

Enhanced Services Funding and Expenditures, by FY and Total to Date:

	#	SBGP Funding	% of Total	Expended	% Complete
FY25	6	\$198,441	48%	\$43,801	22%
FY24	58	\$2,437,394	26%	\$1,582,295	65%
FY23	60	\$6,533,718	59%	\$6,236,496	95%
FY22	36	\$1,547,417	37%	\$1,441,255	93%
FY21	33	\$2,143,092	47%	\$2,143,092	100%
FY20	38	\$1,588,456	42%	\$1,588,456	100%
FY19	45	\$1,876,383	60%	\$1,876,383	100%
FY18	12	\$501,145	19%	\$501,145	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	292	\$17,076,046	43%	\$15,662,923	92%

Transformational Projects Funding and Expenditures, by FY and Total to

Date:

	#	SBGP Funding	% of Total	Expended	% Complete
FY25	1	\$216,810	52%	\$0	0%
FY24	8	\$5,228,675	56%	\$229,290	4%
FY23	4	\$3,551,108	32%	\$237,836	7%
FY22	5	\$1,391,364	33%	\$1,139,179	82%
FY21	4	\$1,472,085	32%	\$1,472,085	100%
FY20	5	\$1,871,221	49%	\$1,871,221	100%
FY19	1	\$300,000	10%	\$300,000	100%
FY18	2	\$1,150,000	44%	\$1,150,000	100%
FY17	0	\$0	0%	\$0	0%
To Date	30	\$15,181,264	39%	\$6,399,611	42%

Strategic Priority Areas*

Community Development & Revitalization (CD&R)

	#	SBGP Funding	% of Total	Expended	% Complete
FY25	2	\$233,450	56%	\$0	0%
FY24	75	\$7,819,842	84%	\$1,310,116	17%
FY23	63	\$9,758,503	88%	\$6,096,453	62%
FY22	56	\$3,363,533	80%	\$3,028,996	90%
FY21	49	\$2,897,791	63%	\$2,897,791	100%
FY20	17	\$2,245,970	59%	\$2,245,970	100%
FY19	51	\$1,845,590	59%	\$1,845,590	100%
FY18	43	\$2,044,278	79%	\$2,044,278	100%
FY17	1	\$100,000	40%	\$100,000	100%
To Date	357	\$30,308,957	77%	\$19,569,193	65%

Environmental Sustainability (ES)

	#	SBGP Funding	% of Total	Expended	% Complete
FY25	0	\$0	0%	\$0	#DIV/0!
FY24	28	\$4,459,351	48%	\$464,756	10%
FY23	26	\$1,504,819	14%	\$1,417,393	94%
FY22	28	\$2,177,458	52%	\$1,922,388	88%
FY21	35	\$2,418,777	53%	\$2,418,777	100%
FY20	27	\$959,035	25%	\$959,035	100%
FY19	26	\$838,165	27%	\$838,165	100%
FY18	18	\$576,977	22%	\$576,977	100%
FY17	0	\$0	0%	\$0	0%
To Date	188	\$12,934,583	33%	\$8,597,491	66%

Health & Wellness (H&W)

	#	SBGP Funding	% of Total	Expended	% Complete
FY25	5	\$181,801	44%	\$43,801	24%
FY24	75	\$6,976,637	75%	\$1,676,388	24%
FY23	52	\$5,842,635	53%	\$5,444,102	93%
FY22	49	\$2,835,324	67%	\$2,474,093	87%
FY21	45	\$3,926,694	86%	\$3,926,694	100%
FY20	38	\$2,675,074	70%	\$2,675,074	100%
FY19	47	\$1,016,751	33%	\$1,016,751	100%
FY18	29	\$1,687,835	65%	\$1,687,835	100%
FY17	3	\$150,000	60%	\$150,000	100%
To Date	343	\$25,292,751	64%	\$19,094,738	75%

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

Exhibit G. Summary of Projects

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
Community Grants							
18	Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	Tier 1	Cancelled	\$ -	\$ -
18	Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	Tier 1	Cancelled	\$ -	\$ -
18	Ridgely's Delight Association	Rededication Celebration & Pi	1	Tier 1	Complete	\$ 1,400.00	\$ 1,400.00
18	Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	Tier 1	Complete	\$ 3,213.54	\$ 3,213.54
18	Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	Tier 1	Complete	\$ 3,543.98	\$ 3,543.98
18	Sit and Fit	Sit and Fit Arts and Crafts P	1	Tier 1	Complete	\$ 3,806.99	\$ 3,806.99
18	Leadenhall Baptist Church	Community Eat Together	1	Tier 1	Complete	\$ 4,000.00	\$ 4,000.00
18	Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	Tier 1	Complete	\$ 4,194.68	\$ 4,194.68
18	Lakeland STEAM Center	Community Zumba Classes	1	Tier 1	Complete	\$ 4,234.86	\$ 4,234.86
18	GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	Tier 1	Complete	\$ 4,429.07	\$ 4,429.07
18	Cherry Hill Development Corporation	Cherry Hill Information Excha	1	Tier 1	Complete	\$ 4,878.91	\$ 4,878.91
18	Lakeland Coalition	Community Green and Clean Tea	1	Tier 1	Complete	\$ 4,881.29	\$ 4,881.29
18	Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	Tier 1	Complete	\$ 4,997.36	\$ 4,997.36
18	BOPA	Middle Branch Park Public Art	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Federal Hill Main Street	Federal Hill Main Street Medi	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Gods Best Family Inc.	South Baltimore Youth Footbal	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Pigtown Community Garden	Solidifying Pigtown Community	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	South Baltimore Partnership	South Baltimore Sustainabilit	1	Tier 2	Complete	\$ 10,000.00	\$ 10,000.00
18	United Way	United Way Homelessness Preven	1	Tier 2	Complete	\$ 48,000.00	\$ 48,000.00
18	Center Stage / BOPA	Center Stage in the Park	1	Tier 3	Cancelled	\$ -	\$ -
18	Westport Community Economic Development C	Westport Community Land Trust	1	Tier 3	Complete	\$ 49,046.38	\$ 49,046.38
18	Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	Tier 3	Complete	\$ 50,000.00	\$ 50,000.00
18	Living Classrooms Foundation	SLURRP (School Leadership in	1	Tier 3	Complete	\$ 89,999.80	\$ 89,999.80
18	Habitat for Humanity	Habitat for Humanity Pigtown	1	Tier 3	Complete	\$ 99,800.60	\$ 99,800.60
18	Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	Tier 3	Complete	\$ 99,873.95	\$ 99,873.95
18	Church of the Advent	Accessibility Ramp/s	2	Tier 1	Cancelled	\$ -	\$ -
18	Ridgely's Delight Association	National Night Out Picnic	2	Tier 1	Complete	\$ 427.87	\$ 427.87
18	Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	Tier 1	Complete	\$ 1,868.20	\$ 1,868.20
18	Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	Tier 1	Complete	\$ 2,310.00	\$ 2,310.00
18	EndsideOut	Turn Your Health Inside Out	2	Tier 1	Complete	\$ 3,000.00	\$ 3,000.00
18	South Baltimore Partnership	Summer Outdoor Events	2	Tier 1	Complete	\$ 3,000.00	\$ 3,000.00
18	South Baltimore Partnership	Senior Committee	2	Tier 1	Complete	\$ 4,998.28	\$ 4,998.28
18	Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	Tier 1	Complete	\$ 4,998.62	\$ 4,998.62
18	LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	Tier 1	Complete	\$ 4,999.90	\$ 4,999.90
18	Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Pigtown Main Street Inc.	Bloom the Boulevard	2	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
18	Civic Works	Baltimore Orchard Project	2	Tier 2	Complete	\$ 10,000.00	\$ 10,000.00
18	Pigtown Main Street Inc.	Clean & Green Team	2	Tier 2	Complete	\$ 15,000.00	\$ 15,000.00
18	Blue Water Baltimore	Community Development in Cher	2	Tier 2	Complete	\$ 25,000.00	\$ 25,000.00
18	Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	Tier 2	Complete	\$ 25,000.00	\$ 25,000.00
18	Lakeland Elementary/Middle School	Early Childhood Playground	2	Tier 2	Complete	\$ 29,908.32	\$ 29,908.32
18	The Marching Elite Foundation	March on Wheels	2	Tier 2	Complete	\$ 31,000.00	\$ 31,000.00
18	Southwest Partnership, Inc.	Pigtown Renaissance	2	Tier 2	Complete	\$ 50,000.00	\$ 50,000.00
18	Federal Hill Main Street	FHMS Program Initiatives	2	Tier 3	Complete	\$ 35,000.00	\$ 35,000.00
18	The Cherry Hill Eagles Foundation	Youth Programming & General O	2	Tier 3	Complete	\$ 49,971.80	\$ 49,971.80

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
18	Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/A	D	Complete	\$ 1,045.00	\$ 1,045.00
18	Cherry Hill Homes Tenant Council	Holiday Party	N/A	D	Complete	\$ 1,245.90	\$ 1,245.90
18	Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/A	D	Complete	\$ 86,000.00	\$ 86,000.00
19	South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	Tier 1	Complete	\$ 562.50	\$ 562.50
19	Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	Tier 1	Complete	\$ 1,941.03	\$ 1,941.03
19	Cherry Hill Community Alumni Board	The Harvest Fest	3	Tier 1	Complete	\$ 4,528.06	\$ 4,528.06
19	South Baltimore Partnership	SBP Junior Green Team	3	Tier 1	Complete	\$ 4,944.34	\$ 4,944.34
19	Pigtown Community Garden	Sustainability and Safety at	3	Tier 1	Complete	\$ 4,952.64	\$ 4,952.64
19	Baltimore Community ToolBank	Inventory Enhancements in Res	3	Tier 1	Complete	\$ 4,988.58	\$ 4,988.58
19	Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	Tier 1	Complete	\$ 4,995.01	\$ 4,995.01
19	Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	Leadenhall Baptist Church	Community Eating Together Exp	3	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	Pigtown Food For Thought	Empowering Carroll Street Com	3	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	South Baltimore Partnership	A Slice of Historic Sharp Lea	3	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	Enoch Pratt Free Library	Washington Village Library Re	3	Tier 2	Cancelled	\$ -	\$ -
19	Federal Hill Main Street	FHMS Clean & Green Initiative	3	Tier 2	Complete	\$ 36,500.00	\$ 36,500.00
19	Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	Tier 2	Complete	\$ 49,310.00	\$ 49,310.00
19	Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	Tier 2	Complete	\$ 49,990.00	\$ 49,990.00
19	Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	Tier 3	Complete	\$ 49,978.75	\$ 49,978.75
19	Living Classrooms Foundation	SLURRP (School Leadership in	3	Tier 3	Complete	\$ 50,000.00	\$ 50,000.00
19	Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	Tier 3	Complete	\$ 77,503.32	\$ 77,503.32
19	Rails to Trails Conservancy	Advancing the Baltimore Green	3	Tier 3	Complete	\$ 80,069.92	\$ 80,069.92
19	The Kerry Kares Foundation	Identity Project	4	Tier 1	Cancelled	\$ -	\$ -
19	Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	Tier 1	Complete	\$ 2,157.29	\$ 2,157.29
19	Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	Tier 1	Complete	\$ 2,362.63	\$ 2,362.63
19	Westport Community Economic Development C	Harbor West Collaborative Sun	4	Tier 1	Complete	\$ 2,434.98	\$ 2,434.98
19	Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	Tier 1	Complete	\$ 4,880.12	\$ 4,880.12
19	Baltimore Community ToolBank	Environmental Education & Inv	4	Tier 1	Complete	\$ 4,985.81	\$ 4,985.81
19	Safe Streets Cherry Hill	Team Building for Youth of Ch	4	Tier 1	Complete	\$ 4,995.15	\$ 4,995.15
19	South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	Tier 1	Complete	\$ 4,999.02	\$ 4,999.02
19	National Wildlife Federation	B'More Wild Fest	4	Tier 1	Complete	\$ 4,999.82	\$ 4,999.82
19	Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	Paul's Place, Inc.	Paul's Place After-School Pro	4	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	South Baltimore Partnership	South Baltimore Sustainabilit	4	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	Teach For America Baltimore	2019 Teach For America Alumni	4	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
19	GiveFit	Free Group Fitness Classes Bu	4	Tier 2	Complete	\$ 4,108.72	\$ 4,108.72
19	Pigtown Main Street Inc.	Pigtown's Grand Slam Pig!, ev	4	Tier 2	Complete	\$ 9,000.00	\$ 9,000.00
19	NEWfit	NEWfit in Southwest Baltimore	4	Tier 2	Complete	\$ 13,412.24	\$ 13,412.24
19	Civic Works	Baltimore Orchard Project	4	Tier 2	Complete	\$ 13,421.94	\$ 13,421.94
19	Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	Tier 2	Complete	\$ 14,780.00	\$ 14,780.00
19	NEWfit	NEWfit Youth Sports	4	Tier 2	Complete	\$ 22,701.36	\$ 22,701.36
19	GiveFit	Free Group Fitness Classes	4	Tier 2	Complete	\$ 32,257.70	\$ 32,257.70
19	Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	Tier 2	Complete	\$ 34,757.98	\$ 34,757.98
19	Federal Hill Main Street	FHMS Business District Cleanl	4	Tier 2	Complete	\$ 36,787.50	\$ 36,787.50
19	Institute for Local Self-Reliance	Baltimore Composting for Comm	4	Tier 2	Complete	\$ 47,499.54	\$ 47,499.54
19	Riverside Neighborhood Association	Splash City: Riverside Pool	4	Tier 2	Complete	\$ 49,500.00	\$ 49,500.00
19	Salem Lutheran Church South Baltimore	Riverside Third Space	4	Tier 2	Complete	\$ 49,995.00	\$ 49,995.00
19	The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	Tier 3	Complete	\$ 85,954.90	\$ 85,954.90
19	Citizens of Pigtown	Operating Support for GL Insu	N/A	D	Complete	\$ 654.00	\$ 654.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
19	Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/A	D	Complete	\$ 1,294.50	\$ 1,294.50
19	Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/A	D	Complete	\$ 1,701.99	\$ 1,701.99
19	Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/A	D	Complete	\$ 1,915.13	\$ 1,915.13
19	Southwest Partnership, Inc.	Pigtown Housing Fair	N/A	D	Complete	\$ 4,793.97	\$ 4,793.97
20	Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	Tier 1	Cancelled	\$ -	\$ -
20	God's Best Family Inc.	So. Baltimore Unity Feast	5	Tier 1	Complete	\$ 1,200.00	\$ 1,200.00
20	Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	Tier 1	Complete	\$ 2,915.73	\$ 2,915.73
20	Lakeland Elementary Middle School	Lakeland Library Reno.	5	Tier 1	Complete	\$ 3,456.00	\$ 3,456.00
20	South Baltimore Partnership (Fusion Partn	Senior Committee	5	Tier 1	Complete	\$ 4,879.27	\$ 4,879.27
20	SCRAP B-More	Community Craft Nights	5	Tier 1	Complete	\$ 4,907.77	\$ 4,907.77
20	UMBC Foundation	Crossing Borders	5	Tier 1	Complete	\$ 4,950.00	\$ 4,950.00
20	South Baltimore Partnership (Fusion Partn	Green Team	5	Tier 1	Complete	\$ 4,964.00	\$ 4,964.00
20	My G.I.R.L.S., Inc.	Champions on the Rise!	5	Tier 1	Complete	\$ 4,985.00	\$ 4,985.00
20	Baltimore Community ToolBank	Networking & Inventory	5	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
20	Church of the Advent	Community Room Project	5	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
20	Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
20	Resident Services Incorporated	Westport Rising Stars	5	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
20	Teach For America	Lakeland EMS CM Support	5	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
20	Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	Tier 2	Complete	\$ 17,997.82	\$ 17,997.82
20	Maryland Food Bank	Pantry on the Go	5	Tier 2	Complete	\$ 27,519.98	\$ 27,519.98
20	Baltimore Community Rowing	Reach High Rowing	5	Tier 2	Complete	\$ 49,995.00	\$ 49,995.00
20	Cherry Hill Development Corporation	Patapsco Elementary School	5	Tier 3	Complete	\$ 45,524.46	\$ 45,524.46
20	Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	Tier 3	Complete	\$ 60,000.00	\$ 60,000.00
20	Black Yield Institute	Cherry Hill Agrihood Proj.	5	Tier 3	Complete	\$ 100,000.00	\$ 100,000.00
20	Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/A	D	Complete	\$ 495.00	\$ 495.00
21	Neighbors Meeting Neighbors	Neighbors Block Party	6	Tier 1	Complete	\$ 2,382.00	\$ 2,382.00
21	Southwest Community Council dba Citizens	COP Marketing	6	Tier 1	Complete	\$ 4,979.26	\$ 4,979.26
21	Baltimore Community ToolBank	Enhancements to Inventory	6	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
21	LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
21	Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	Tier 2	Complete	\$ 7,777.70	\$ 7,777.70
21	Living Classrooms	BEE SMART Summer Program	6	Tier 2	Complete	\$ 8,000.00	\$ 8,000.00
21	American Visionary Art Museum	Flicks from the Hill 2021	6	Tier 2	Complete	\$ 11,578.00	\$ 11,578.00
21	Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	Tier 2	Complete	\$ 14,487.00	\$ 14,487.00
21	Westport Patriots	Facility Prep, Program Support	6	Tier 2	Complete	\$ 36,869.00	\$ 36,869.00
21	Baltimore Outreach Services	Wellness for Families	6	Tier 2	Complete	\$ 40,000.00	\$ 40,000.00
21	Baltimore Compost Collective	Baltimore Compost Project	6	Tier 2	Complete	\$ 40,777.70	\$ 40,777.70
21	Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	Tier 2	Complete	\$ 40,958.56	\$ 40,958.56
21	Westport Patriots	Youth Sports Competitions	6	Tier 2	Complete	\$ 45,483.00	\$ 45,483.00
21	Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	Tier 2	Complete	\$ 47,421.00	\$ 47,421.00
21	Southwest Partnership	Bird Ambassadors	6	Tier 2	Complete	\$ 47,421.00	\$ 47,421.00
21	Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	Tier 2	Complete	\$ 48,500.00	\$ 48,500.00
21	Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	Tier 2	Complete	\$ 49,950.00	\$ 49,950.00
21	Cherry Hill United Methodist Church	Soup Kitchen & Pantry	7	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
21	LETS GO Boys and Girls, Inc..	Westport MD Science Olympiad	7	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
21	Pigtown Community Garden.	Garden Program Support	7	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
21	Saint Agnes Hospital Foundation, Inc.	Saint Agnes Food Rx Program	7	Tier 2	Cancelled	\$ -	\$ -
21	Baltimore Office of Promotion & The Arts,	Sharp-Leadenhall Mural..	7	Tier 2	Canceled	\$ -	\$ -
21	SCRAP School and Community Reuse Action P	Reuse Arts Installation	7	Tier 2	Complete	\$ 3,397.88	\$ 3,397.88
21	Leveling the Playing Field, Inc. .	Westport Program Support.	7	Tier 2	Complete	\$ 10,000.00	\$ 10,000.00
21	My Fathers Plan, Inc..	Community Cleanup.	7	Tier 2	Complete	\$ 13,000.00	\$ 13,000.00
21	"Southwest Community Council d/b/a Citiz	Carroll Park Gateway	7	Tier 2	Complete	\$ 28,058.27	\$ 28,058.27
21	George Washington Elementary School	GWES Outdoor Space	7	Tier 2	Complete	\$ 29,000.00	\$ 29,000.00
21	A	After-School Programming.	7	Tier 2	Complete	\$ 29,975.06	\$ 29,975.06
21	Fishes and Loaves Pantry, Inc..	"Fishes and Loaves Pantry."	7	Tier 2	Complete	\$ 34,987.76	\$ 34,987.76
21	Up2Us, Inc..	Youth Development Training..	7	Tier 2	Complete	\$ 35,000.00	\$ 35,000.00
21	Southwest Partnership, Inc.	Carey St. Bridge Updates	7	Tier 2	Complete	\$ 36,000.00	\$ 36,000.00
21	"Cherry Hill Eagles Foundation, Inc.."	Program Support..	7	Tier 2	Complete	\$ 37,626.02	\$ 37,626.02

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
21	Resident Services Incorporated	Bedtime in a Box	7	Tier 2	Complete	\$ 39,043.00	\$ 39,043.00
21	RICH Organization d/b/a Restoring Inner C	"RICH Workforce Development.."	7	Tier 2	Complete	\$ 43,804.65	\$ 43,804.65
21	Westport Community Economic Development	Green Ambassadors..	7	Tier 2	Complete	\$ 45,000.00	\$ 45,000.00
21	My G.I.R.L.S. Inc..	The Thrown Awaits..	7	Tier 2	Complete	\$ 49,895.00	\$ 49,895.00
21	Black Yield Institute, Inc.	Food Sovereignty ..	7	Tier 3	Complete	\$ 59,392.11	\$ 59,392.11
22	GraceCity Church	Good Neighbor Nutrition	8	Tier 1	Complete	\$ 3,775.44	\$ 3,775.44
22	Federal Hill Main Street, Inc.."	Free Family Programs.	8	Tier 2	Complete	\$ 11,568.83	\$ 11,568.83
22	Living Classrooms Foundation	Masonville Cove School	8	Tier 2	Complete	\$ 17,000.00	\$ 17,000.00
22	"South Creek Community Development Corpor	Pantry on the Go	8	Tier 2	Complete	\$ 25,000.00	\$ 25,000.00
22	National Federation of the Blind.	Blind Civil Rights Museum..	8	Tier 2	Complete	\$ 27,000.00	\$ 27,000.00
22	Federal Hill Prep Parent Teacher Organiz	Facility Improvements	8	Tier 2	Complete	\$ 32,062.60	\$ 32,062.60
22	Westport Community Economic Development C	Welcome to Harbor West	8	Tier 2	Complete	\$ 39,572.00	\$ 39,572.00
22	LET'S GO Boys and Girls.	Grow through STEM	8	Tier 2	Complete	\$ 45,000.00	\$ 45,000.00
22	Baltimore Community Rowing	Reach High Baltimore	8	Tier 2	Complete	\$ 45,594.60	\$ 45,594.60
22	Baltimore Animal Rescue and Care Shelter	Preserving Families .	8	Tier 3	Completed	\$ 30,000.00	\$ 30,000.00
22	Leadenhall Baptist Church.	Window Restoration	8	Tier 3	Complete	\$ 50,000.00	\$ 50,000.00
22	Cherry Hill Development Corporation	Blight Reduction	8	Tier 3	Complete	\$ 100,000.00	\$ 100,000.00
22	Ebenezer Kingdom Builders, Inc.	First Floor Renovation.	8	Tier 3	Active	\$ 100,000.00	\$ 92,669.51
22	Federal Hill Neighborhood Association, In	Cross Street Block Party	9	Spark	Complete	\$ 1,300.00	\$ 1,300.00
22	Baltimore Community ToolBank	Networking & Inventory	9	Spark	Complete	\$ 2,000.00	\$ 2,000.00
22	Lakeland Community Association Partnersh	Lakeland Connection .	9	Spark	Complete	\$ 2,000.00	\$ 2,000.00
22	The Kerry Kares Foundation, Inc..	Senior Bus Trip.	9	Tier 1	Complete	\$ 2,250.00	\$ 2,250.00
22	Neighbors Meeting Neighbors	Neighbors Block Party	9	Tier 1	Complete	\$ 2,732.34	\$ 2,732.34
22	"Barre Circle Community Association."	McHenry St. Fencing	9	Tier 1	Complete	\$ 2,895.00	\$ 2,895.00
22	George Washington Elementary School, Bal	GWES Shade Structure.	9	Tier 1	Complete	\$ 4,650.00	\$ 4,650.00
22	South Baltimore United, Inc.	Community News	9	Tier 1	Complete	\$ 4,979.00	\$ 4,979.00
22	South Baltimore Neighborhood Association	Tree Canopy Care & Expansion	9	Tier 1	Complete	\$ 4,985.00	\$ 4,985.00
22	1012 Sports.	Football Mentorship.	9	Tier 1	Complete	\$ 4,990.70	\$ 4,990.70
22	Fishes and Loaves Pantry Inc..	Lakeland Block Party.	9	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
22	Our Joyful Noise Baltimore Inc.	Music in the Air.	9	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
22	Restoring Inner City Hope, Inc..	RICH Workforce Development	9	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
22	South Baltimore Learning Corp Inc	Book Lovers Unity Cookout.	9	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
22	Taste Wise Kids Inc.	Days of Taste	9	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
22	Friends of Carroll Park Inc.	Chant Down 2022	9	Tier 2	Complete	\$ 8,000.00	\$ 8,000.00
22	Baltimore Urban Baseball Association	Support for Coaching	9	Tier 2	Complete	\$ 10,000.00	\$ 10,000.00
22	Southwest Community Council Inc. dba Citi	Sharps Disposal	9	Tier 2	Active	\$ 16,100.00	\$ 13,215.53
22	Federal Hill Main Street, Inc..	Business and Resident Support	9	Tier 2	Complete	\$ 30,311.96	\$ 30,311.96
22	Higher Achievement Program, Inc.	Higher Achievement	9	Tier 2	Complete	\$ 40,000.00	\$ 40,000.00
22	God's Best Family, Inc.	South Balt Engagement Center	9	Tier 2	Complete	\$ 41,700.00	\$ 41,700.00
22	Baltimore Outreach Services Inc. .	Journey to Independence	9	Tier 2	Complete	\$ 45,000.00	\$ 45,000.00
22	Saint Barnabas and Saint Susanna (SBSS) C	Courtyard renovation	9	Tier 2	Complete	\$ 45,000.00	\$ 45,000.00
22	Southwest Partnership, Inc.	CCB Elem School Playground	9	Tier 2	Complete	\$ 48,980.00	\$ 48,980.00
22	4MYCITY Inc.	Community Composting	9	Tier 2	Complete	\$ 49,500.00	\$ 49,500.00
22	Baltimore Compost Collective	Compost Programs	9	Tier 2	Complete	\$ 49,500.00	\$ 49,500.00
22	Living Classrooms Foundation Inc.	BEESMART Summer Program	9	Tier 2	Complete	\$ 49,602.00	\$ 49,602.00
22	Harbor Hospital, Inc. dba MedStar Harbor	Harbor Park West	9	Tier 2	Complete	\$ 49,628.00	\$ 49,628.00
22	Waterfront Partnership of Baltimore	Water Trail Master Plan	9	Tier 3	Complete	\$ 70,000.00	\$ 70,000.00
22	Pigtown Main Street Inc..	Progress In Pigtown .	9	Tier 3	Complete	\$ 70,700.00	\$ 70,700.00
22	Black Yield Institute.	Food Sovereignty Strategy	9	Tier 3	Complete	\$ 70,703.02	\$ 70,703.02
23	Federal Hill South Neighborhood Associat	Community Greening.	10	Spark	Complete	\$ 1,885.32	\$ 1,885.32
23	Neighbors Meeting Neighbors	Marketing.	10	Tier 1	Complete	\$ 3,000.00	\$ 3,000.00
23	"Federal Hill Neighborhood Association In	Historic House Tour.	10	Tier 1	Complete	\$ 4,665.98	\$ 4,665.98
23	Libraries Without Borders	Baltimore Crown Project.	10	Tier 2	Canceled	\$ -	\$ -
23	Baltimore Community ToolBank.	Enhancing Safety & Security.	10	Tier 2	Complete	\$ 11,399.68	\$ 11,399.68
23	God's Best Family Inc.	South Balt Engagement Center	10	Tier 2	Complete	\$ 30,000.00	\$ 30,000.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
23	Living Classrooms Foundation	Climate Changemakers	10	Tier 2	Complete	\$ 39,335.00	\$ 39,335.00
23	"National Audubon Society dba Patterson P	Bird Ambassadors	10	Tier 2	Complete	\$ 42,000.00	\$ 42,000.00
23	LETS GO Boys and Girls, Inc.	LETS GO STEM	10	Tier 2	Complete	\$ 48,999.90	\$ 48,999.90
23	Business Volunteers Maryland.	Capacity Accelerator	10	Tier 3	Complete	\$ 70,000.00	\$ 70,000.00
23	Elev8 Baltimore Inc.	Adult High School.	10	Tier 3	Complete	\$ 72,542.73	\$ 72,542.73
23	Stars & Stripes Parade Committee	Federal Hill July 4th Parade	11	Spark	Complete	\$ 1,995.00	\$ 1,995.00
23	Federal Hill Neighborhood Association	Cross Street Block Party	11	Spark	Complete	\$ 1,999.11	\$ 1,999.11
23	Southwest Community Council dba Citizens	Telecommunication Grant	11	Spark	Active	\$ 2,000.00	\$ 1,452.17
23	Pigtown Food For Thought Gardens	PFFT - Steel Boxes and Signs	11	Tier 1	Active	\$ 2,497.33	\$ 2,110.95
23	South Baltimore United, Inc.	I Love SoBo Day	11	Tier 1	Complete	\$ 3,285.00	\$ 3,285.00
23	Neighbors Meeting Neighbors	Block Party	11	Tier 1	Complete	\$ 4,000.00	\$ 4,000.00
23	Federal Hill Preparatory School PTO	Field Trips Transportation	11	Tier 1	Complete	\$ 4,500.00	\$ 4,500.00
23	South Baltimore Learning Center	Book Lovers Community Cookout	11	Tier 1	Complete	\$ 4,932.65	\$ 4,932.65
23	Saint Barnabas and Saint Susanna Coptic O	Community Service Coordinator	11	Tier 1	Complete	\$ 4,946.75	\$ 4,946.75
23	Cherry Hill United Methodist Church	CHUMC - Food Ministry	11	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
23	Our Joyful Noise Baltimore	Music in the Air Concerts	11	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
23	South Creek Community Development Corpora	S.M.A.R.T. Kids Hub	11	Tier 1	Complete	\$ 5,000.00	\$ 5,000.00
23	South Baltimore Neighborhood Association	SBNA Marketing Improvement	11	Tier 1	Active	\$ 5,000.00	\$ -
23	Southwest Community Council dba Citizens	Gateway Murals	11	Tier 2	Active	\$ 9,600.00	\$ 1,000.00
23	The Kerry Kares Foundation	Kerry's Krew	11	Tier 2	Complete	\$ 12,584.28	\$ 12,584.28
23	TasteWise Kids	Days of Taste/Food Story Time	11	Tier 2	Complete	\$ 14,000.00	\$ 14,000.00
23	South Baltimore Learning Center (SBLC)	SBLC Mindfulness Project	11	Tier 2	Complete	\$ 14,999.57	\$ 14,999.57
23	Healthy Neighborhoods Inc.	HNI Pigtown and Barre Circle	11	Tier 2	Active	\$ 17,309.00	\$ 1,731.00
23	Saint Barnabas and Saint Susanna (SBSS) C	Courtyard Furnishing	11	Tier 2	Complete	\$ 20,000.00	\$ 20,000.00
23	Baltimore Outreach Services	Wellness 4 Homeless Families	11	Tier 2	Complete	\$ 22,499.91	\$ 22,499.91
23	My G.I.R.L.S., Inc.	Cheer Your Way to Wellness	11	Tier 2	Complete	\$ 30,000.00	\$ 30,000.00
23	Black Yield Institute	Food Sovereignty Strategy	11	Tier 2	Complete	\$ 34,234.00	\$ 34,234.00
23	The University of Maryland Foundation, In	Green Lions Collaborative	11	Tier 2	Active	\$ 45,750.00	\$ 28,739.70
23	Improving Education	All Children Ready	11	Tier 2	Complete	\$ 49,000.00	\$ 49,000.00
23	Fishes & Loaves Pantry	Fishes & Loaves Pantry	11	Tier 2	Complete	\$ 49,100.00	\$ 49,100.00
23	Paul's Place, Inc.	Paul's Community Garden	11	Tier 3	Cancelled	\$ -	\$ -
23	Ebenezer Kingdom Builders, Inc.	First Floor Renovation	11	Tier 3	Active	\$ 75,000.00	\$ 25,000.00
23	Pigtown Main Street Inc.	DAP Direct Action Partnership	11	Tier 3	Active	\$ 97,500.00	\$ 75,971.20
23	RICH - Restoring Inner City Hope, Inc.	Youth Leadership Programming	11	Tier 3	Complete	\$ 98,373.00	\$ 98,373.00
24	Baltimore Community ToolBank	Community Networking	12	Spark	Active	\$ 1,400.00	\$ -
24	Baltimore Community ToolBank	Tech Inventory Enhancements	12	Tier 1	Complete	\$ 3,600.00	\$ 3,600.00
24	Baltimore Outreach Services, Inc	BOS Shelter Youth Education	12	Tier 1	Active	\$ 4,200.00	\$ -
24	Thomas Johnson Elementary Middle School P	Field Trip Transportation	12	Tier 1	Active	\$ 4,600.00	\$ 3,715.00
24	Riverside Neighborhood Association, Inc.	Riverside Placemaking Kickoff	12	Tier 1	Active	\$ 5,000.00	\$ -
24	Pride of Baltimore, Inc.	Pride II: Free Sails	12	Tier 2	Active	\$ 9,661.50	\$ -
24	South Creek Community Development Corpora	Concert and Dance Project	12	Tier 2	Active	\$ 10,000.00	\$ 6,383.31
24	Baltimore Animal Rescue and Care Shelter	Keeping Pets With Families	12	Tier 2	Active	\$ 15,000.00	\$ 9,821.06
24	Cherry Hill United Methodist Church	Food Ministry Mobile Pantry	12	Tier 2	Active	\$ 15,000.00	\$ 2,855.06
24	Living Classrooms Foundation	Environmental Education at MC	12	Tier 2	Active	\$ 15,000.00	\$ -
24	Federal Hill Main Street, Inc.	FedHill Local Vitality	12	Tier 2	Active	\$ 16,000.00	\$ 6,241.07
24	City of Refuge Baltimore	CORB's Food Stability Program	12	Tier 2	Active	\$ 24,530.49	\$ -
24	Historic Sharp Leadenhall Community	Year of Preservation for All	12	Tier 2	Active	\$ 24,582.00	\$ 8,654.17
24	Baltimore Office of Promotion and the Art	Sobo Concert Series	12	Tier 2	Active	\$ 25,000.00	\$ -
24	God's Best Family Inc	Family Programs	12	Tier 2	Complete	\$ 30,000.00	\$ 30,000.00
24	Higher Achievement Program, Inc.	Closing Opportunity Gaps	12	Tier 2	Complete	\$ 30,000.00	\$ 30,000.00
24	Cherry Hill Strong Inc.	Community Wellness	12	Tier 2	Active	\$ 30,000.00	\$ -
24	National Audubon Society dba Audubon Mid-	Awareness & Action in Pigtown	12	Tier 2	Active	\$ 35,000.00	\$ 21,060.58
24	The Be. Org	The Food Playground - CCB	12	Tier 2	Active	\$ 35,000.00	\$ -
24	Mount Winans Community Development Corpor	Boosting Community Wellness	12	Tier 2	Active	\$ 45,000.00	\$ 3,000.00
24	Resident Services Inc.	Project 1902	12	Tier 2	Active	\$ 45,000.00	\$ 25,000.00

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24	Federal Hill Neighborhood Association Inc	Greening UP4Fam	12	Tier 2	Active	\$ 48,450.00	\$ -
24	LETS GO Boys and Girls, Inc	STEM Career Catalyst	12	Tier 2	Active	\$ 49,900.00	\$ 39,368.12
24	Baltimore Community Rowing	Reach High Baltimore	12	Tier 2	Active	\$ 49,995.00	\$ 25,040.48
24	Harbor Hospital, Inc. dba MedStar Harbor	Mobile Health Center Program	12	Tier 2	Active	\$ 49,999.00	\$ 9,141.37
24	Cherry Hill Development Corporation	Blight Reduction Phase 2	12	Tier 2	Active	\$ 49,999.99	\$ 48,690.38
24	Federal Hill Neighborhood Association, In	Fed Hill Public Space	13	Spark	Active	\$ 2,000.00	\$ -
24	Food Rescue Baltimore	2024 Operating Support	13	Tier 1	Active	\$ 5,000.00	\$ 4,000.00
24	Neighbors Meeting Neighbors	Block Party 2024 - 2025	13	Tier 1	Active	\$ 5,000.00	\$ -
24	Riverside Neighborhood Association	Riverside Park Maintenance	13	Tier 1	Active	\$ 5,000.00	\$ -
24	Saint Barnabas and Saint Susanna Coptic O	Community Events Coordinator	13	Tier 2	Active	\$ 7,000.00	\$ -
24	Southwest Community Council Inc	Communications & Engagement	13	Tier 2	Active	\$ 10,000.00	\$ -
24	Federal Hill Main Street, Inc.	Reaching New Supporters	13	Tier 2	Active	\$ 18,000.00	\$ -
24	GBF Summer Camp & Festival	GBF Summer Camp & Festival	13	Tier 2	Complete	\$ 19,961.00	\$ 19,961.00
24	The Ridgely's Delight Association, Inc.	Blue Crab Mural	13	Tier 2	Active	\$ 20,706.00	\$ 7,616.20
24	Baltimore Compost Collective	Expansion of BCC's Programs	13	Tier 2	Active	\$ 24,339.00	\$ -
24	Environmental Justice Journalism Initiati	EJJI in South Baltimore	13	Tier 2	Active	\$ 25,000.00	\$ -
24	Taste Wise Kids Inc	Fall TWK Program	13	Tier 2	Active	\$ 26,040.00	\$ -
24	Baltimore Outreach Services	Culture/Care-Safety/Wellness	13	Tier 2	Active	\$ 30,872.00	\$ -
24	Rails-to-Trails Conservancy	Rails-to-Trails Conservancy	13	Tier 2	Active	\$ 42,000.00	\$ -
24	South Harbor Renaissance, Inc.	Improving Federal Hill Park	13	Tier 2	Active	\$ 46,600.00	\$ -
24	Boys & Girls Clubs of Metropolitan Baltim	Health & Wellness Programs	13	Tier 2	Active	\$ 49,000.00	\$ -
24	Improving Education Inc.	All Children Ready - Westport	13	Tier 2	Active	\$ 49,000.00	\$ -
24	Cherry Hill Eagles Foundation, Incorporat	Resource Center	13	Tier 2	Active	\$ 49,999.00	\$ 37,424.27
24	Harbor Hospital d/b/a Medstar Harbor Hosp	Mobile Health Center	13	Tier 2	Active	\$ 49,999.00	\$ -
24	Cherry Hill Development Corporation	Program Capacity Building	13	Tier 3	Active	\$ 72,000.00	\$ -
24	Total Health Care, Inc	Social Determinants	13	Tier 3	Active	\$ 87,633.00	\$ -
24	The United Way of Central Maryland Inc	On Track 4 Success	13	Tier 3	Active	\$ 89,228.00	\$ -
24	Rich- Restoring Inner City Hope	RICH YWFD Program	13	Tier 3	Active	\$ 98,410.00	\$ -
24	Leadenhall Baptist Church, Inc.	Pantry on the Go	13	Tier 3	Active	\$ 100,000.00	\$ -
Enhanced Services							
17	BCRP	Middle Branch Park Boat House	N/A	N/a	Complete	\$ 6,000.00	\$ 6,000.00
17	BCRP	Gwynns Falls Trail maintenanc	N/A	N/a	Complete	\$ 50,000.00	\$ 50,000.00
17	BCRP	Middle Branch Boat Launch Rep	N/A	N/a	Complete	\$ 94,000.00	\$ 94,000.00
17	Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/A	N/a	Complete	\$ 100,000.00	\$ 100,000.00
18	Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$ 6,300.00	\$ 6,300.00
18	TITO Contracting	Mount Claire Stable Painting	N/A	N/a	Complete	\$ 15,231.77	\$ 15,231.77
18	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 15,422.50	\$ 15,422.50
18	UMBC Foundation	Lakeland STEAM Center Stairs	N/A	N/a	Complete	\$ 16,275.00	\$ 16,275.00
18	Living Design Lab	Carroll Park Rec Center Asses	N/A	N/a	Complete	\$ 18,000.00	\$ 18,000.00
18	Otterbein Community Association	Landscaping Services - Otterb	N/A	N/a	Complete	\$ 27,442.00	\$ 27,442.00
18	Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/A	N/a	Complete	\$ 29,883.86	\$ 29,883.86
18	BCRP	Rhythm & Reels	N/A	N/a	Complete	\$ 46,000.00	\$ 46,000.00
18	Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$ 48,047.95	\$ 48,047.95
18	BOPA	SOBO Summer Music Series	N/A	N/a	Complete	\$ 80,000.00	\$ 80,000.00
18	Parks and People Foundation	Free Summer Youth Sports Leag	N/A	N/a	Complete	\$ 98,542.00	\$ 98,542.00
18	Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/A	N/a	Complete	\$ 100,000.00	\$ 100,000.00
19	P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/A	N/a	Complete	\$ -	\$ -
19	BCRP	Carroll Park & Lakeland Youth	N/A	N/a	Complete	\$ 623.00	\$ 623.00
19	Baltimore Green Works	BCRP Intern-GIS Mapping	N/A	N/a	Complete	\$ 1,590.00	\$ 1,590.00
19	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 5,459.88	\$ 5,459.88
19	Ball-Starz Unlimited	Recreation program supplies	N/A	N/a	Complete	\$ 6,230.68	\$ 6,230.68
19	Scott Jones & Sons	Riverside Equipment Installat	N/A	N/a	Complete	\$ 7,400.00	\$ 7,400.00
19	Victory Stanley	Furniture/Trash Can Upgrades-	N/A	N/a	Complete	\$ 7,681.00	\$ 7,681.00
19	BCRP / Baltimore City Foundation	Day of Play 2019	N/A	N/a	Complete	\$ 8,367.30	\$ 8,367.30
19	KaBOOM!	Westport Playground - Install	N/A	N/a	Complete	\$ 8,500.00	\$ 8,500.00

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19	Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 8,630.09	\$ 8,630.09
19	Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$ 8,930.00	\$ 8,930.00
19	Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/A	N/a	Complete	\$ 10,000.00	\$ 10,000.00
19	Flag Poles	Federal Hill and Riverside FI	N/A	N/a	Complete	\$ 10,168.66	\$ 10,168.66
19	BCRP	Patapsco Recreational Center	N/A	N/a	Complete	\$ 11,545.00	\$ 11,545.00
19	BOPA	Patapsco River Project Restor	N/A	N/a	Complete	\$ 11,700.00	\$ 11,700.00
19	Bif Browning	Rhythm & Reels 2019 - Bands	N/A	N/a	Complete	\$ 12,000.00	\$ 12,000.00
19	Sparks Quality Fencing Company	Conway St Park Fencing	N/A	N/a	Complete	\$ 13,061.13	\$ 13,061.13
19	JB Contractors	Rowing Club - Front Walk Way	N/A	N/a	Complete	\$ 13,920.22	\$ 13,920.22
19	JB Contractors	Rowing Club - Fishing Pier	N/A	N/a	Complete	\$ 14,754.84	\$ 14,754.84
19	Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/A	N/a	Complete	\$ 15,000.00	\$ 15,000.00
19	JB Contractors	Middle Branch Canoe Launch	N/A	N/a	Complete	\$ 15,628.00	\$ 15,628.00
19	Davey Tree Experts	Barre Circle Tree Pruning	N/A	N/a	Complete	\$ 16,340.00	\$ 16,340.00
19	Edrich Lumber	Mulch and Soil Donation for 2	N/A	N/a	Complete	\$ 17,925.00	\$ 17,925.00
19	BOPA	Art on the Waterfront	N/A	N/a	Complete	\$ 18,850.00	\$ 18,850.00
19	BCRP	Lakeland Steam Center Equipme	N/A	N/a	Complete	\$ 22,009.02	\$ 22,009.02
19	South Harbor Renaissance	Fed Hill Playground Upgrade	N/A	N/a	Complete	\$ 24,281.00	\$ 24,281.00
19	Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$ 24,404.95	\$ 24,404.95
19	Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/A	N/a	Complete	\$ 24,891.12	\$ 24,891.12
19	Art with a Heart	Art in the Park	N/A	N/a	Complete	\$ 26,000.00	\$ 26,000.00
19	Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/A	N/a	Complete	\$ 26,542.39	\$ 26,542.39
19	Friends of Carroll Park	Carroll Park Summer Concert	N/A	N/a	Complete	\$ 30,000.00	\$ 30,000.00
19	Kompan	Riverside Park Equipment	N/A	N/a	Complete	\$ 30,083.00	\$ 30,083.00
19	Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/A	N/a	Complete	\$ 30,710.00	\$ 30,710.00
19	Lorenz, Inc	Middle Branch Park Maintenanc	N/A	N/a	Complete	\$ 37,630.00	\$ 37,630.00
19	Living Classrooms	Federal Hill Main Street Clean	N/A	N/a	Complete	\$ 46,554.00	\$ 46,554.00
19	Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/A	N/a	Complete	\$ 48,500.00	\$ 48,500.00
19	BCRP	Parkapalooza	N/A	N/a	Complete	\$ 50,000.00	\$ 50,000.00
19	Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$ 50,000.00	\$ 50,000.00
19	BOPA	SOBO Music Series 2019	N/A	N/a	Complete	\$ 59,575.00	\$ 59,575.00
19	Lorenz, Inc.	Middle Branch Landscaping	N/A	N/a	Complete	\$ 68,446.92	\$ 68,446.92
19	BCRP	Rhythm & Reels 2019 - Managem	N/A	N/a	Complete	\$ 72,197.94	\$ 72,197.94
19	Grow Home	2019 Youth Sports Program	N/A	N/a	Complete	\$ 76,230.00	\$ 76,230.00
19	Floura Teeter Landscape Architects	Westport Master Planning - FI	N/A	N/a	Complete	\$ 92,726.62	\$ 92,726.62
19	Lorenz, Inc.	295/BW Pkwy Median Landscape	N/A	N/a	Complete	\$ 289,450.00	\$ 289,450.00
19	Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/A	N/a	Complete	\$ 501,846.57	\$ 501,846.57
20	Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/A	N/A	Complete	\$ 575.00	\$ 575.00
20	SBGP	COVID19 Resp: Misc Supplies	N/A	N/A	Complete	\$ 2,174.00	\$ 2,174.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports East	N/A	N/a	Complete	\$ 2,750.00	\$ 2,750.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports West	N/A	N/a	Complete	\$ 2,750.00	\$ 2,750.00
20	Active Social Communities / Volo City Kid	2020 Spring Sports South	N/A	N/a	Complete	\$ 2,750.00	\$ 2,750.00
20	Cal Ripken Senior Foundation	Digital Harbor Field Design	N/A	N/a	Complete	\$ 3,000.00	\$ 3,000.00
20	Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/A	N/A	Complete	\$ 4,725.02	\$ 4,725.02
20	ShareBaby, Inc.	Baby diaper distribution	N/A	N/A	Complete	\$ 4,950.00	\$ 4,950.00
20	Fishes and Loaves Pantry	COVID-AID Lakeland	N/A	N/A	Complete	\$ 5,000.00	\$ 5,000.00
20	Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
20	Leveling the Playing Field	LPF SB Expansion Project	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
20	Active Social Communities / Volo City Kid	2020 Day of Play	N/A	N/a	Complete	\$ 6,500.00	\$ 6,500.00
20	Fishes and Loaves Pantry	Volunteer Stipends	N/A	N/A	Complete	\$ 7,200.00	\$ 7,200.00
20	Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/A	N/a	Complete	\$ 7,600.00	\$ 7,600.00
20	Donovan Landcare	Barre Circle Mowing	N/A	N/a	Complete	\$ 7,650.00	\$ 7,650.00
20	BCRP	Buses for Dist. Summer Camps	N/A	N/a	Complete	\$ 10,682.00	\$ 10,682.00
20	Waterfront Partnership	Robert Baker Park	N/A	N/a	Complete	\$ 13,943.28	\$ 13,943.28
20	Ruppert Landscape	Otterbein Park Benches	N/A	N/a	Complete	\$ 15,600.00	\$ 15,600.00
20	Federal Hill Main Street	Federal Hill Beautification	N/A	N/a	Complete	\$ 15,833.00	\$ 15,833.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
20	Neighborhood Design Center	Neighborhood Business Reopenin	N/A	N/A	Complete	\$ 20,500.00	\$ 20,500.00
20	Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/A	N/a	Complete	\$ 27,010.00	\$ 27,010.00
20	Pigtown Main Street	Pigtown Landscaping and Mainte	N/A	N/a	Complete	\$ 34,037.15	\$ 34,037.15
20	Pigtown Main Street	Pigtown Main Street Landscape	N/A	N/a	Complete	\$ 38,124.94	\$ 38,124.94
20	Fusion Partnerships	4th of July On Middle Branch	N/A	N/a	Complete	\$ 38,596.74	\$ 38,596.74
20	Living Classrooms	Project Serve	N/A	N/a	Complete	\$ 43,362.00	\$ 43,362.00
20	Rails-To-Trails-Conservancy	Warner Streetscape Design	N/A	N/a	Complete	\$ 45,801.31	\$ 45,801.31
20	Living Classrooms Foundation	Project SLURRP	N/A	N/a	Complete	\$ 49,132.00	\$ 49,132.00
20	Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/A	N/a	Complete	\$ 49,500.00	\$ 49,500.00
20	Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/A	N/a	Complete	\$ 49,696.00	\$ 49,696.00
20	Baltimore Urban Baseball Association (BUB	Urban Youth Baseball	N/A	N/a	Complete	\$ 49,990.00	\$ 49,990.00
20	Living Classrooms Foundation	Federal Hill Beautification	N/A	N/a	Complete	\$ 58,340.50	\$ 58,340.50
20	Waterfront Partnership	Federal Hill Park	N/A	N/a	Complete	\$ 59,193.24	\$ 59,193.24
20	Cherry Hill Eagles Foundation	Cherry Hill Eagles Youth Dev.	N/A	N/A	Complete	\$ 65,388.00	\$ 65,388.00
20	BCRP	BCRP Canoe and Outdoor Rec	N/A	N/a	Complete	\$ 71,315.00	\$ 71,315.00
20	Westport Community Economic Development C	Westport Aid Distribution	N/A	N/A	Complete	\$ 72,393.25	\$ 72,393.25
20	Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/A	N/A	Complete	\$ 92,394.00	\$ 92,394.00
20	Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/A	N/a	Complete	\$ 100,000.00	\$ 100,000.00
20	Maryland Food Bank	Food Bank COVID-19 Delivery	N/A	N/A	Complete	\$ 500,000.00	\$ 500,000.00
21	Cherry Hill Tenant Council	Home board games to promote sa	N/A	N/A	Complete	\$ 1,475.75	\$ 1,475.75
21	Cherry Hill Eagles Foundation	Summer 2021 Youth Development	N/A	N/a	Complete	\$ 2,100.00	\$ 2,100.00
21	Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/A	N/a	Complete	\$ 4,635.00	\$ 4,635.00
21	Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/A	N/a	Complete	\$ 4,800.00	\$ 4,800.00
21	Donovan Landcare	Barre Circle Lawn & Leaf Care	N/A	N/a	Complete	\$ 7,650.00	\$ 7,650.00
21	Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/A	N/a	Complete	\$ 7,986.00	\$ 7,986.00
21	Lorenz, Inc	Middle Branch Maintenance	N/A	N/a	Complete	\$ 9,450.00	\$ 9,450.00
21	Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/A	N/a	Complete	\$ 10,000.00	\$ 10,000.00
21	Pigtown Main Street	Business Reopening Project	N/A	N/A	Complete	\$ 10,702.94	\$ 10,702.94
21	Graham Projects LLC	Pigtown Placemaking Design	N/A	N/a	Complete	\$ 11,760.00	\$ 11,760.00
21	Waterfront Partnership	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 15,592.21	\$ 15,592.21
21	Lorenz, Inc	Middle Branch Clearing '21	N/A	N/a	Complete	\$ 18,500.00	\$ 18,500.00
21	Graham Projects LLC	Pigtown Placemaking Mngmt	N/A	N/a	Complete	\$ 20,130.00	\$ 20,130.00
21	Waterfront Partnership	GF Trash Wheel Operating	N/A	N/a	Complete	\$ 23,000.00	\$ 23,000.00
21	Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/A	N/a	Complete	\$ 23,355.00	\$ 23,355.00
21	Grow Home, Inc.	Summer Youth Sports	N/A	N/a	Complete	\$ 25,242.59	\$ 25,242.59
21	Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/A	N/a	Complete	\$ 26,395.00	\$ 26,395.00
21	Victor Stanley, Inc.	Carroll Park Trash Cans	N/A	N/a	Complete	\$ 29,713.00	\$ 29,713.00
21	Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/A	N/a	Complete	\$ 30,319.85	\$ 30,319.85
21	Graham Projects LLC	Pigtown Placemaking Installtn	N/A	N/a	Complete	\$ 33,210.00	\$ 33,210.00
21	Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/A	N/a	Complete	\$ 33,345.18	\$ 33,345.18
21	Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/A	N/A	Complete	\$ 33,890.96	\$ 33,890.96
21	Active Social Communities dba Volo City K	Summer Youth Sports	N/A	N/a	Complete	\$ 35,000.00	\$ 35,000.00
21	Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/A	N/a	Complete	\$ 41,334.48	\$ 41,334.48
21	Cherry Hill Eagles Foundation	Spring-Fall 2021 Programming	N/A	N/a	Complete	\$ 47,041.44	\$ 47,041.44
21	Cherry Hill Eagles Foundation	2021 Overhead Support	N/A	N/a	Complete	\$ 47,197.83	\$ 47,197.83
21	Graham Projects LLC	Pigtown Placemaking Procure	N/A	N/a	Complete	\$ 49,900.00	\$ 49,900.00
21	Baltimore Urban Baseball Association (BUB	Facility Rent	N/A	N/a	Complete	\$ 56,000.00	\$ 56,000.00
21	Federal Hill Main Street	FHMS Reopening	N/A	N/a	Complete	\$ 61,550.11	\$ 61,550.11
21	Waterfront Partnership	Federal Hill Park Maintenance	N/A	N/a	Complete	\$ 64,354.24	\$ 64,354.24
21	Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/A	N/a	Complete	\$ 109,503.02	\$ 109,503.02
21	Youth Resiliency Institute	Virtual 4th of July	N/A	N/a	Complete	\$ 147,690.90	\$ 147,690.90
21	Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$ 1,100,266.09	\$ 1,100,266.09
22	Bartlett Tree Company Expert	Tree removal Fed Hill MS	N/A	N/a	Complete	\$ -	\$ -
22	Blue Water Baltimore	Trash Clean Ups So. Baltimore	N/A	N/a	Canceled	\$ -	\$ -
22	South Baltimore Partnership	Annual Heritage Festival	N/A	N/a	Complete	\$ 750.00	\$ 750.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
22	Lorenz, Inc .	Middle Branch Storm Debris	N/A	N/a	Complete	\$ 850.00	\$ 850.00
22	Renovation Resources	Baltimore Bolts Workshop Reno	N/A	N/a	Complete	\$ 2,945.00	\$ 2,945.00
22	ECS Mid Atlantic, LLC	Riverside Gazebo Assessment	N/A	N/a	Complete	\$ 3,000.00	\$ 3,000.00
22	Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Complete	\$ 4,588.05	\$ 4,588.05
22	B&O Railroad Museum, Inc.	Black History Film Festival	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
22	Southwest Sports and Fitness Alliance	2021 Sowebo Landmark 5k	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
22	Southwest Sports and Fitness Alliance	Tee Off for Kids Classic	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
22	My Father's Plan	FHMS Cleaning Bridge Contract	N/A	N/a	Complete	\$ 6,000.00	\$ 6,000.00
22	God's Best Family, Inc.	Operating Support	N/A	N/a	Active	\$ 8,025.00	\$ -
22	Youth Resiliency Institute	Street Naming Ceremony	N/A	N/a	Complete	\$ 9,212.13	\$ 9,212.13
22	Westport Patriots Organization	Tournament Transportation	N/A	N/a	Complete	\$ 10,500.00	\$ 10,500.00
22	Waterfront Partnership of Baltimore	Robert Baker Landscaping	N/A	N/a	Complete	\$ 14,864.85	\$ 14,864.85
22	Grow Home, Inc.	Youth Development Program	N/A	N/a	Complete	\$ 15,000.00	\$ 15,000.00
22	Mount Clare at Carroll Park Commission	Strategic Planning Meetings	N/A	N/a	Complete	\$ 24,338.85	\$ 24,338.85
22	Pinehurst Landscape Company	Landscape services for FHMS	N/A	N/a	Complete	\$ 26,450.24	\$ 26,450.24
22	Cal Ripken Sr. Foundation, Inc.	Baseball Prog. Westport BGC	N/A	N/a	Complete	\$ 28,750.00	\$ 28,750.00
22	Pinehurst Landscape Company	Fed Hill Weed & Watering	N/A	N/a	Complete	\$ 29,410.13	\$ 29,410.13
22	Baltimore City Rec and Parks Outdoor Recr	Outdoor Recreation Equipment	N/A	N/a	Complete	\$ 32,932.31	\$ 32,932.31
22	Active Social Communities dba Volo City K	Spring Programs	N/A	N/a	Complete	\$ 37,500.00	\$ 11,500.00
22	Active Social Communities dba Volo City K	Summer Programs	N/A	N/a	Complete	\$ 37,500.00	\$ 37,500.00
22	Mount Clare at Carroll Park Commission	Journey to Jubilee	N/A	N/a	Complete	\$ 39,869.11	\$ 39,869.11
22	My Father's Plan	FHMS Cleaning 6 Mo. Contract	N/A	N/a	Complete	\$ 40,625.00	\$ 40,625.00
22	Pinehurst Landscape Company	PTMS Landscaping Services	N/A	N/a	Complete	\$ 42,846.05	\$ 42,846.05
22	Grow Home, Inc.	Youth Sports	N/A	N/a	Complete	\$ 45,000.00	\$ 45,000.00
22	Pinehurst Landscape Company	Fed Hill Main St Portering	N/A	N/a	Complete	\$ 45,000.00	\$ 45,000.00
22	Baltimore Urban Baseball Association	Urban Youth Baseball Rent	N/A	N/a	Complete	\$ 46,000.00	\$ 46,000.00
22	Cal Ripken Sr. Foundation, Inc.	Baseball Prog. CHEF	N/A	N/a	Complete	\$ 46,250.00	\$ 46,250.00
22	EZ Docks South, Inc.	Kayak Launch	N/A	N/a	Complete	\$ 47,095.00	\$ 47,095.00
22	Active Social Communities dba Volo City K	Fall Youth Sports	N/A	N/a	Complete	\$ 49,500.00	\$ 49,500.00
22	Living Classrooms Foundation	Street Cleaning Southwest	N/A	N/a	Complete	\$ 81,073.52	\$ 81,073.52
22	Waterfront Partnership of Baltimore	Fed Hill Park Landscape	N/A	N/a	Complete	\$ 81,117.00	\$ 81,117.00
22	Westport Patriots Organization	Youth Programs	N/A	N/a	Complete	\$ 94,602.00	\$ 94,602.00
22	Youth Resiliency Institute	4th of July	N/A	N/a	Complete	\$ 255,823.09	\$ 255,823.09
22	Rummel, Klepper, & Kahl, LLP (RK&K)	Florence Cummins Phase I Desig	N/A	N/a	Active	\$ 325,000.00	\$ 252,863.07
23	Metro Recreation, Inc.	Playground Renovation	N/A	N/a	Canceled	\$ -	\$ -
23	Cherry Hill Homes Tenant Council	Senior T-Shirts	N/A	N/a	Complete	\$ 700.00	\$ 700.00
23	Federal Hill Main Street	Pizza Box Trash Cans	N/A	N/a	Complete	\$ 2,135.00	\$ 2,135.00
23	Compu-Perfect Professional Services, LLC	Legal Fees, Mt. Clare Comm.	N/A	N/a	Complete	\$ 2,500.00	\$ 2,500.00
23	Black Vegetarian Society of Maryland	Vegan SoulFest Sponsorship	N/A	N/a	Complete	\$ 3,500.00	\$ 3,500.00
23	My Father's Plan, Inc.	Ridgely's Delight Cleaning	N/A	N/a	Active	\$ 4,000.00	\$ 3,000.00
23	G. Krug and Son, Inc.	RiversideGazebo CollarsLeaves	N/A	N/a	Complete	\$ 4,425.00	\$ 4,425.00
23	Westport Patriots Organization	Youth Banquet Trophies	N/A	N/a	Complete	\$ 4,909.39	\$ 4,909.39
23	CLLCTIVLY	We Give Black Sponsorship	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
23	Neighborhood Design Center	Middle Branch Trash Dash	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
23	Sharp-Leadenhall Clean/Green	South Baltimore Partnership	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
23	Baltimore Community ToolBank	Tool Bank Clean and Green	N/A	N/a	Active	\$ 5,000.00	\$ 4,568.16
23	Southwest Sports and Fitness Alliance	SOWEBO Landmark 5K	N/A	N/a	Active	\$ 5,000.00	\$ -
23	Donovan Landcare	Barre Circle Lawn Care	N/A	N/a	Complete	\$ 7,650.00	\$ 7,650.00
23	Donovan Landcare	Barre Circle Landscaping	N/A	N/a	Complete	\$ 8,750.00	\$ 8,750.00
23	Pigtown Main Street	Ostend and Washington Mural	N/A	N/a	Complete	\$ 8,922.50	\$ 8,922.50
23	Westport Patriots	< 5 Tournament Charter Bus	N/A	N/a	Complete	\$ 14,580.00	\$ 14,580.00
23	Grow Home, Inc.	Youth Leadership Programs	N/A	N/a	Complete	\$ 15,000.00	\$ 15,000.00
23	JB Contracting, Inc.	Riverside Park Gazebo Refurb	N/A	N/a	Complete	\$ 15,550.00	\$ 15,550.00
23	My Father's Plan	Ridgely's Delight Cleaning	N/A	N/a	Complete	\$ 16,000.00	\$ 16,000.00
23	Leveling The Playing Field, Inc	Sports Kit Program Expansion	N/A	N/a	Complete	\$ 20,000.00	\$ 20,000.00

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23	KellyMaven Media	Emancipation Day Marketing	N/A	N/a	Complete	\$ 23,000.00	\$ 23,000.00
23	Waterfront Partnership of Baltimore, Inc.	Trash Wheel Operations	N/A	N/a	Complete	\$ 23,000.00	\$ 23,000.00
23	Grow Home, Inc.	Summer 7 on 7 Soccer League	N/A	N/a	Complete	\$ 24,980.00	\$ 24,980.00
23	Pigtown Climbs	Program Van	N/A	N/a	Complete	\$ 25,000.00	\$ 25,000.00
23	Pigtown Climbs, Inc.	Site Preparation	N/A	N/a	Complete	\$ 25,000.00	\$ 25,000.00
23	Elev8 Baltimore Inc	Experience Corps Program	N/A	N/a	Complete	\$ 25,411.00	\$ 25,411.00
23	Mount Clare at Carroll Park Commission	Emancipation Day Wrap-up	N/A	N/a	Complete	\$ 25,647.15	\$ 25,647.15
23	Cal Ripken Sr. Foundation	BCRP - Badges for Baseball	N/A	N/a	Complete	\$ 26,000.00	\$ 26,000.00
23	JB Contracting, Inc.	Rowing Club Deck Repair	N/A	N/a	Complete	\$ 26,400.00	\$ 26,400.00
23	Pigtown Main Street Inc.	Cleaning Pigtown Main Street	N/A	N/a	Complete	\$ 26,700.00	\$ 26,700.00
23	Cal Ripken Sr. Foundation Inc.	Carroll Park Field Site Work	N/A	N/a	Complete	\$ 26,797.00	\$ 26,797.00
23	JMT Global, Inc. dba Fastsigns 131001	Pigtown Main Street Signage	N/A	N/a	Complete	\$ 27,488.28	\$ 27,488.28
23	Kahil El' Zabar, LLC	Consultant for MCCPC	N/A	N/a	Complete	\$ 30,000.00	\$ 30,000.00
23	Spirit Groove Project/Lucy Slivinski	Emancipation Day Talent Mgmt.	N/A	N/a	Complete	\$ 30,000.00	\$ 30,000.00
23	Cal Ripken Sr. Foundation	BGC - Badges for Baseball	N/A	N/a	Complete	\$ 31,000.00	\$ 31,000.00
23	EnviroCollab, LLC	Conway Street Park Design	N/A	N/a	Complete	\$ 32,660.00	\$ 32,660.00
23	Waterfront Partnership of Baltimore	Parks Landscaping	N/A	N/a	Complete	\$ 32,857.39	\$ 32,857.39
23	Pinehurst Landscape Company, Inc.	PTMS '23 Lands. Maintenance	N/A	N/a	Complete	\$ 35,247.10	\$ 35,247.10
23	Katea Stitt	Mt. Clare Commission Consult.	N/A	N/a	Complete	\$ 40,000.00	\$ 40,000.00
23	Able Contractors, Inc.	Gazebo Roof Repair	N/A	N/a	Complete	\$ 41,000.00	\$ 41,000.00
23	Pinehurst Landscape Company, Inc.	FHMS Landscaping Services	N/A	N/a	Complete	\$ 41,654.96	\$ 41,654.96
23	Mount Clare at Carroll Park Commission	Emancipation Day Vendors	N/A	N/a	Active	\$ 41,978.18	\$ 40,278.18
23	Cal Ripken Sr. Foundation	CHEF - Badges for Baseball	N/A	N/a	Complete	\$ 43,000.00	\$ 43,000.00
23	Active Social Communities dba Volo Kids F	Youth Sports Programs	N/A	N/a	Complete	\$ 43,000.00	\$ 43,000.00
23	Pigtown Climbs	Long Term Space Lease	N/A	N/a	Complete	\$ 44,000.00	\$ 44,000.00
23	Living Classrooms Foundation, Inc.	Waste Management Truck	N/A	N/a	Complete	\$ 44,947.82	\$ 44,947.82
23	Active Social Communities dba Volo City K	Fall 2022 Sports Programs	N/A	N/a	Complete	\$ 48,000.00	\$ 48,000.00
23	Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Complete	\$ 48,500.00	\$ 48,500.00
23	Grow Home, Inc.	Youth Sports Programs	N/A	N/a	Complete	\$ 49,144.86	\$ 49,144.86
23	Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Complete	\$ 49,625.00	\$ 49,625.00
23	My G.I.R.L.S., Inc.	Reign Supreme	N/A	N/a	Complete	\$ 49,800.00	\$ 49,800.00
23	City of Baltimore	800 Block Battery Ave Lights	N/A	N/a	Complete	\$ 67,540.00	\$ 67,540.00
23	Baltimore Urban Baseball Association	Program Rent and Stipends	N/A	N/a	Complete	\$ 75,000.00	\$ 75,000.00
23	My Father's Plan	Federal Hill Cleaning	N/A	N/a	Complete	\$ 99,000.00	\$ 99,000.00
23	Parks and People Foundation, Inc.	Solo Gibbs Playground	N/A	N/a	Complete	\$ 99,900.00	\$ 99,900.00
23	Waterfront Partnership of Baltimore	Fed Hill & RB Park Landscape	N/A	N/a	Active	\$ 183,292.81	\$ 138,638.58
23	Waste Management	My Fathers Plan	N/A	N/a	Complete	\$ 259,466.00	\$ 259,466.00
23	Youth Resiliency Institute	4th of July	N/A	N/a	Complete	\$ 282,110.00	\$ 282,110.00
23	Living Classrooms	Street Cleaning Southwest	N/A	N/a	Active	\$ 385,866.64	\$ 383,451.97
23	MCN Build, Inc.	Carroll Park Rec Center Reno	N/A	N/a	Active	\$ 3,846,082.00	\$ 3,604,060.25
24	Federal Hill Main Street	Roadblock Project	N/A	N/a	Cancelled	\$ -	\$ -
24	Pigtown Main Street	Horseshoe Pit Mural Update	N/A	N/a	Active	\$ 1,500.00	\$ -
24	God's Best Family	Youth Yoga Program	N/A	N/a	Complete	\$ 1,800.00	\$ 1,800.00
24	Baltimore Tree Trust, Inc.	Barre Circle Tree Tending	N/A	N/a	Complete	\$ 1,870.00	\$ 1,870.00
24	Pinehurst Landscape Company	FHMS Planter Mitigation	N/A	N/a	Complete	\$ 1,885.55	\$ 1,885.55
24	Historic Sharp Leadannah	Heritage Festival	N/A	N/a	Complete	\$ 2,856.00	\$ 2,856.00
24	My Fathers Plan	New tires for 3 vehicles	N/A	N/a	Complete	\$ 3,363.95	\$ 3,363.95
24	The Riverside Neighborhood Association	Riverside Bikes for Cops	N/A	N/a	Active	\$ 3,947.90	\$ 3,745.94
24	Maryland Materials Playground Maintenance	GWES Shade Structure	N/A	N/a	Complete	\$ 4,000.00	\$ 4,000.00
24	Baltimore Bolts Inc.	Baltimore Bolts Tournament	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
24	Janney Painting, Inc	Key Hwy Fort Ave Bridge Walls	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
24	Southwest Sports and Fitness Alliance	Sowebo Landmark 5k	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00
24	Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Complete	\$ 6,084.60	\$ 6,084.60
24	Southwest Community Council, Inc. dba Cit	CP Gateway Construction Docs	N/A	N/a	Complete	\$ 6,500.00	\$ 6,500.00
24	Pinehurst Landscape Company	FHMS Tree Planting	N/A	N/a	Complete	\$ 8,250.00	\$ 8,250.00

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
24	Donovan Landcare	BarCir Mowing Leaf Pick Up	N/A	N/a	Active	\$ 10,000.00	\$ 3,750.00
24	Southwest Sports and Fitness Alliance, In	Golf and 5k events	N/A	N/a	Active	\$ 10,000.00	\$ 5,000.00
24	SCRAP B-More	Creative Reuse Craft Events	N/A	N/a	Complete	\$ 10,788.00	\$ 10,788.00
24	Pinehurst Landscape Company	PTMS Planters	N/A	N/a	Active	\$ 11,890.78	\$ 11,062.19
24	My Fathers Plan	Ridgely's Delight cleaning	N/A	N/a	Active	\$ 12,000.00	\$ 8,000.00
24	JRS Architects, Inc.	Carroll Park Courtyard	N/A	N/a	Active	\$ 12,250.00	\$ -
24	JB Contracting, Inc.	Paint Cherry Hill Park Pool	N/A	N/a	Complete	\$ 14,500.00	\$ 14,500.00
24	Baltimore Community ToolBank	BCTB Environmental Services	N/A	N/a	Active	\$ 14,740.00	\$ 2,887.16
24	Westport Patriots Organization	Tournament Charter Bus	N/A	N/a	Complete	\$ 15,300.00	\$ 15,300.00
24	Housing Authority of Baltimore City	Cherry Hill Homes Goalphers	N/A	N/a	Complete	\$ 19,500.00	\$ 19,500.00
24	Baltimore City Rec and Parks	Spec Events & Charm City Expo	N/A	N/a	Complete	\$ 20,000.00	\$ 20,000.00
24	Westport Community Economic Development A	Annapolis Rd. Traffic Calming	N/A	N/a	Complete	\$ 20,000.00	\$ 20,000.00
24	Federal Hill Main Street	Website and Branding	N/A	N/a	Active	\$ 20,000.00	\$ 17,750.00
24	Westport Patriots Organization	Football Equipment	N/A	N/a	Complete	\$ 20,850.00	\$ 20,850.00
24	Grow Home, Inc.	FOCP Music Series Summer 2023	N/A	N/a	Complete	\$ 23,300.00	\$ 23,300.00
24	Historic Sharp Leadenhall	Historic Neighborhood Banners	N/A	N/a	Complete	\$ 24,475.00	\$ 24,475.00
24	Leveling the Playing Field	Youth Sports Kits & Ops Supp	N/A	N/a	Complete	\$ 25,000.00	\$ 25,000.00
24	Youth Resiliency Institute	Pre-Juneteenth Celebration	N/A	N/a	Complete	\$ 25,000.00	\$ 25,000.00
24	Cal Ripken Sr. Foundation, Inc.	BCRP Program in Cherry Hill	N/A	N/a	Active	\$ 26,000.00	\$ 19,750.00
24	Grow Home Inc	Summer Soccer Sports Program	N/A	N/a	Complete	\$ 26,140.00	\$ 26,140.00
24	Grow Home, Inc.	Youth Leadership	N/A	N/a	Active	\$ 27,500.00	\$ 22,819.30
24	Pigtown Main Street	SWILL Program, Cleaning	N/A	N/a	Active	\$ 29,100.00	\$ -
24	Cal Ripken Sr. Foundation, Inc.	Program w/Boys and Girls Club	N/A	N/a	Active	\$ 31,000.00	\$ 10,250.00
24	ECS Mid-Atlantic, LLC	CP Rec Ctr Testing+Inspection	N/A	N/a	Active	\$ 38,260.00	\$ 32,453.75
24	Southwest Partnership, Inc.	Carey St Bridge BGE Meter	N/A	N/a	Complete	\$ 38,775.00	\$ 38,775.00
24	Pinehurst Landscape Company	FHMS Landscape Maintenance	N/A	N/a	Active	\$ 42,185.67	\$ 21,050.40
24	Lakeland Community Association Partnershi	Neighborhood Programs	N/A	N/a	Active	\$ 42,669.20	\$ 23,835.20
24	Cal Ripken Sr. Foundation, Inc.	Program w/CHEF	N/A	N/a	Active	\$ 43,000.00	\$ 29,743.54
24	EnviroCollab	Conway St. Park Ph. II Design	N/A	N/a	Active	\$ 44,020.00	\$ 41,705.30
24	Federal Hill Main Street	Operating Support	N/A	N/a	Complete	\$ 45,000.00	\$ 45,000.00
24	Pinehurst Landscape Company	PTMS Landscape Maintenance	N/A	N/a	Active	\$ 45,241.20	\$ 26,809.47
24	Active Social Communities dba Volo City K	Youth Sports Programs	N/A	N/a	Complete	\$ 46,000.00	\$ 46,000.00
24	Waterfront Partnership of Baltimore, Inc.	Trash Wheel Operations	N/A	N/a	Active	\$ 46,000.00	\$ -
24	Grow Home, Inc.	Sports Program	N/A	N/a	Active	\$ 48,800.00	\$ 38,546.32
24	Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Complete	\$ 49,500.00	\$ 49,500.00
24	My G.I.R.L.S., Inc.	Operating Support	N/A	N/a	Complete	\$ 49,500.00	\$ 49,500.00
24	Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Active	\$ 49,500.00	\$ 40,832.45
24	Westport Patriots Organization	Youth Sports Programs	N/A	N/a	Complete	\$ 68,100.00	\$ 68,100.00
24	My Fathers Plan	FedHill, RBaker Park Cleaning	N/A	N/a	Active	\$ 82,000.00	\$ 50,331.65
24	Baltimore Urban Baseball Association	Rent and Coaching Stipends	N/A	N/a	Complete	\$ 88,500.00	\$ 88,500.00
24	Active Social Communities dba Volo City K	Kids Youth Sports Program	N/A	N/a	Complete	\$ 150,000.00	\$ 150,000.00
24	My Fathers Plan	Waste Management	N/A	N/a	Active	\$ 259,466.00	\$ 168,827.28
24	Youth Resiliency Institute	4th of July Festival	N/A	N/a	Active	\$ 262,110.00	\$ 171,307.15
24	Rummel, Klepper, and Kahl, LLP	Florence Cummins Design Ph. 2	N/A	N/a	Active	\$ 392,374.83	\$ -
25	Cherry Hill Tenants Council	Seniors Having Fun	N/A	N/a	Complete	\$ 3,764.22	\$ 3,764.22
25	BCRP	Youth Football Equipment	N/A	N/a	Complete	\$ 15,410.00	\$ 15,410.00
25	Friends of Carroll Park	Carroll Park Music Series	N/A	N/a	Active	\$ 16,640.00	\$ -
25	Riverside Neighborhood Association	Field goals and equipment	N/A	N/a	Complete	\$ 24,626.56	\$ 24,626.56
25	Cherry Hill Eagles Foundation	Staffing	N/A	N/a	Active	\$ 49,500.00	\$ -
25	Baltimore Urban Baseball Association	Facility Rent	N/A	N/a	Active	\$ 88,500.00	\$ -
Transformational Projects							
18	Parks and People Foundation	Middle Branch Waterfront Plan	N/A	N/a	Complete	\$ 150,000.00	\$ 150,000.00
18	BCRP	Middle Branch Fitness and Wel	N/A	N/a	Complete	\$ 1,000,000.00	\$ 1,000,000.00
19	Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/A	N/a	Complete	\$ 300,000.00	\$ 300,000.00
20	SBGP	South Baltimore GO! Pilot	N/A	N/a	Cancelled	\$ -	\$ -

FY	Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended
20	SBGP	Grocery Access Pilot	N/A	N/a	Complete	\$ 11,279.00	\$ 11,279.00
20	James Corner Field Operations	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/a	Complete	\$ 20,000.00	\$ 20,000.00
20	SBGP	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/a	Complete	\$ 132,467.70	\$ 132,467.70
20	Westport CDC	Harbor West CDC Op. Fund	N/A	N/a	Complete	\$ 218,767.00	\$ 218,767.00
20	Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/A	N/a	Complete	\$ 299,986.00	\$ 299,986.00
20	Mahan Rykiel Associates, Inc.	Reimagine MB (DNR & SBGP)	N/A	N/a	Complete	\$ 344,824.58	\$ 344,824.58
20	BCRP	Middle Branch Fitness and Well	N/A	N/a	Complete	\$ 1,200,000.00	\$ 1,200,000.00
21	James Corner Field Operations	Task 2 Bridge Contract	N/A	N/a	Complete	\$ 1,073.00	\$ 1,073.00
21	Parks and People Foundation	Mid Br Master Plan Consulting	N/A	N/a	Complete	\$ 2,348.68	\$ 2,348.68
21	Westport Community Economic Development C	City-Food Access	N/A	N/a	Complete	\$ 3,000.00	\$ 3,000.00
21	Black Yield Institute	BYI Operations Support	N/A	N/a	Complete	\$ 18,721.26	\$ 18,721.26
21	SBGP	Reimagine MB Fellowship	N/A	N/a	Complete	\$ 36,000.00	\$ 36,000.00
21	James Corner Field Operations	Mid Br Master Plan Tasks 2-4	N/A	N/a	Complete	\$ 1,432,663.53	\$ 1,432,663.53
22	Environmental Justice Journalism Initiati	Community Aquaculture Program	N/A	N/a	Complete	\$ 39,990.01	\$ 39,990.01
22	Universtiy of Maryland Center for Environ	MB Water Quality Sonde	N/A	N/a	Complete	\$ 67,163.00	\$ 67,163.00
22	SBGP	Reimagine MB Plan & Projects	N/A	N/a	Active	\$ 123,741.33	\$ -
22	James Corner Field Operations, LLC	MB Footbridge Feas. Study	N/A	N/a	Complete	\$ 367,010.00	\$ 367,010.00
22	James Corner Field Operations, LLC	Westport Waterfront Design	N/A	N/a	Active	\$ 793,460.00	\$ 665,016.13
22	GreenTrust Alliance, Inc.	MB Resiliency Site 5A	N/A	N/a	Active	\$ 5,100,000.00	\$ 1,759,615.72
23	Robertson Design LLC, dba Cap Ex Advisory	CDF Criteria/Comms Developmnt	N/A	N/a	Complete	\$ 13,712.50	\$ 13,712.50
23	Parks & People, Inc.	BI Sox Park Feasib'lty Anlsys	N/A	N/a	Complete	\$ 15,000.00	\$ 15,000.00
23	James Corner Field Operations, LLC	JFCO Task 4 Add'l Services	N/A	N/a	Complete	\$ 75,000.00	\$ 75,000.00
23	Parks & People, Inc	BI Sox Park Implement: Ph 1	N/A	N/a	Active	\$ 188,583.40	\$ 149,123.34
23	GreenVest, LLC	MHH Wetlands Restoration 1	N/A	N/a	Complete	\$ 650,000.00	\$ 650,000.00
23	SBGP	Community Development Fund	N/A	N/a	Active	\$ 3,273,812.53	\$ -
23	GreenVest, LLC	Phase 1 Engineering & Design	N/A	N/a	Active	\$ 5,137,555.83	\$ 2,723,262.06
23	GreenVest, LLC	MHH Wetlands Restoration 2	N/A	N/a	Active	\$ 6,468,000.00	\$ 1,637,140.00
24	Harbor Boating, Inc. d/b/a Baltimore Wate	Boat Around the Middle Branch	N/A	N/a	Active	\$ 10,675.00	\$ 12,350.00
24	GreenTrust Alliance, Inc.	MB Marine Debris – Phase I	N/A	N/a	Active	\$ 31,550.00	\$ 30,490.00
24	Youth Resiliency Institute	MB Park Winter Activation	N/A	N/a	Complete	\$ 49,900.00	\$ 49,900.00
24	James Corner Field Operations, LLC	MB Trail Shore Enhancements	N/A	N/a	Complete	\$ 49,950.00	\$ 49,950.00
24	Environmental Justice Journalism Initiati	EJJI Programming	N/A	N/a	Complete	\$ 86,600.00	\$ 86,600.00
24	Site-Insight, LLC	Community Dev Fund Consultant	N/A	N/a	Active	\$ 98,375.00	\$ 11,893.75
24	Environmental Justice Journalism Initiati	Reel Rewards Fish Bounty Prog	N/A	N/a	Complete	\$ 100,000.00	\$ 100,000.00
24	University of Maryland, Baltimore County	Pat Delta Fish Sampling Prog	N/A	N/a	Active	\$ 100,000.00	\$ -
24	Collado Holding Group, LLC	Grocery Store Equipment	N/A	N/a	Complete	\$ 200,000.00	200000
24	Cherry Hill Eagles Foundation, Incorporat	Cherry Hill Eagles Youth Cntr	N/A	N/a	Complete	\$ 225,000.00	\$ 225,000.00
24	Pigtown Main Street	Pigtown Library+Library Flats	N/A	N/a	Active	\$ 500,000.00	\$ -
24	B&O Railroad Museum, Inc.	Museum Transformation	N/A	N/a	Active	\$ 1,000,000.00	\$ -
24	SBGP	RMB Implementation	N/A	N/a	Active	\$ 3,500,000.00	\$ -
24	GreenVest, LLC	Patapsco Delta Potee St Wetlan	N/A	N/a	Active	\$ 4,987,427.00	\$ 174,658.76
25	Bluebird Enterprises LLC	CWRA Nursery Startup	N/A	N/a	Active	\$ 44,125.00	\$ -
25	Mount Winans Community Development Corpor	Mount Winans Meadows	N/A	N/a	Active	\$ 216,810.00	\$ -
25	Green Trust Alliance	Site 5a Wetlands- NFWF	N/A	N/a	Active	\$ 1,500,000.00	\$ -