

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

First Quarter of Fiscal Year 2024, July – September 2023

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www.sbgpartnership.org
10-30-2023

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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the last quarter, SBGP continued managing Community Grants awarded during the first 11 grant cycles and kicked off and closed the Summer 2023 grant cycle. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops as well as other technical assistance and capacity building opportunities for grantees. This included the start of peer-to-peer mentoring meetings between the Executive Directors of selected grantees and SBGP’s Executive Director. Providing technical assistance alongside financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

SBGP also continued implementing its Enhanced Services for improvements to and the activation of parks, recreation centers, and public spaces across the South Baltimore Gateway District. Demolition is underway for the renovation and reopening of the Carroll Park Recreation Center, which is expected to be completed in spring 2024. Initial design work is also underway for major enhancements to Solo Gibbs Park and Florence Cummins Park, and improvements to Solo Gibbs Park have begun. SBGP was delighted to sponsor the 7th Annual Cherry Hill Arts and Music Waterfront Festival at Middle Branch Park produced by the Youth Resiliency Institute and held on July 4, 2023. The festival featured live performances by internationally-renowned musicians, artists, and a spectacular fireworks display that were enjoyed by over 3,500 attendees. The festival is a celebration of neighborhood resiliency and the healing power of the arts and demonstrates what is possible when communities come together for a common purpose.

In addition, SBGP saw significant progress on its Transformational Projects. As mentioned in previous quarterly reports, SBGP and its partners have secured more than \$53 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI), a nationally significant project to restore wetlands, improve water quality, and enhance resiliency along the Middle Branch of the Patapsco River. Design and permitting for the first stage of wetland restorations is underway with additional sites to follow, and construction permits and a groundbreaking ceremony for the first wetland restoration are being planned.

SBGP continued work to develop the Community Development Fund’s strategy and procedures and issued an RFP and selected a consultant to provide underwriting capacity and overall fund process management. SBGP expects to formally announce this new program in the second quarter of FY24.

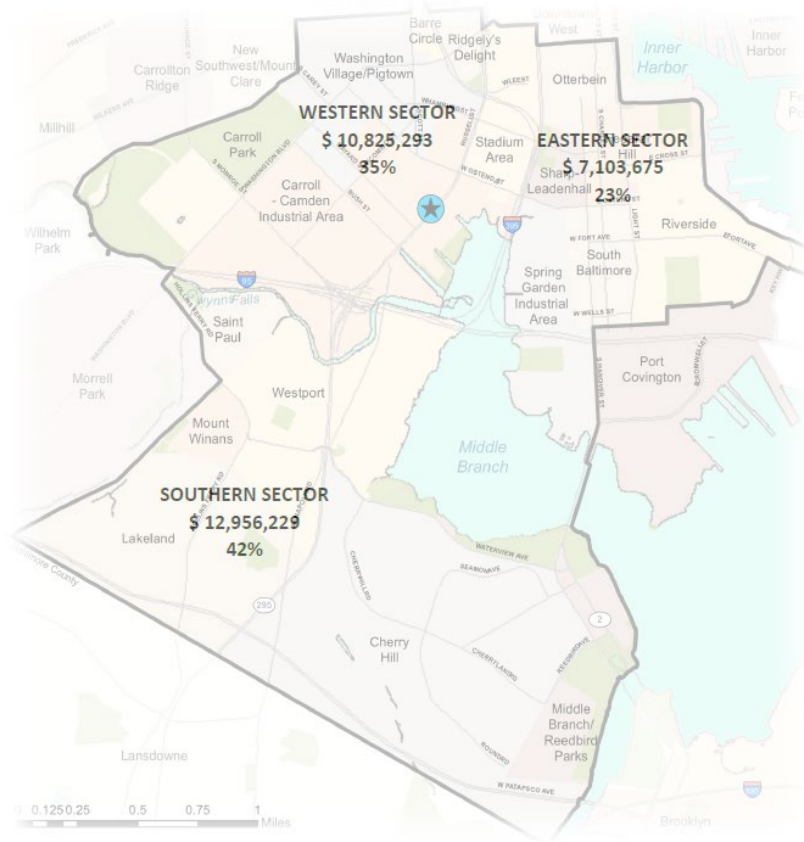
SBGP also committed \$1 million to support the planned transformation of The B&O Railroad Museum. SBGP’s funding will support the planned restoration of the South

Car Works Building and create open community space as part of the museum’s new master plan. This project will engage the museum with the surrounding urban framework and make it an important anchor along Pigtown Main Street.

At the same time, SBGP continued to plan for its future. The financial audit for FY23 was finalized along with SBGP’s first Single Audit, and SBGP’s independent auditors once again issued unmodified (clean) audit opinions. SBGP also plans to hire for two new staff positions in the current quarter to help manage increased funding and growing project portfolios.

SBGP’s priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable, and well-documented. To date, SBGP has committed approximately \$30.9 million of core intergovernmental Local Impact Grant funds to projects across the District, ranging from small community grants to large capital projects. An additional \$7.5 million of projects were in development for a total mobilization of approximately \$38.4 million. Reflecting SBGP’s commitment to an equitable model of investing, approximately 77 percent of core program funding to date has been invested in low-income communities and communities of color within the District.

**SBGP Core Projects Encumbered To Date, By Sector
as of 9/30/2023**



SBGP is pleased to share its progress and report on its activity during the first quarter of Fiscal Year 2024.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and makes those reports publicly available. This quarterly report also serves as an update on the FY24 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. The Board has met nine times during calendar year 2023 to date, including three meetings during the last quarter on July 19, 2023; August 16, 2023; and September 20, 2023. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on three additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, SBGP continued hosting development activities to provide Board and staff members the opportunity to get more familiar with SBGP's work, the District, and each other. During the last quarter, SBGP coordinated a Board and staff gathering as well as a site visit to Our Joyful Noise Baltimore's "Music in the Air" concert series, which received Community Grants funding.

Second, SBGP did not hold a Board application cycle this year, since all of the Board members appointed directly by the SBGP Board are eligible and plan to continue serving on the Board. However, SBGP's current Board Chair is term-limited at the end of the year, so SBGP was informed that a new Board Chair will be appointed effective January 1, 2024 and began planning for the transition.

Lastly, since it has been extremely valuable to have the input and coordination of councilmembers representing the SBGP District on the SBGP Board, Councilwoman Phylcia Porter and Councilman Eric Costello sponsored a City ordinance appointing those councilmembers as ex officio members of the SBGP Board. The ordinance is awaiting a hearing date, and neither of the proposed redistricting plans would impact the SBGP District representation. A current list of SBGP Board members can always be found at <https://sbgpartnership.org/about/#board>.

III. Activity this Quarter

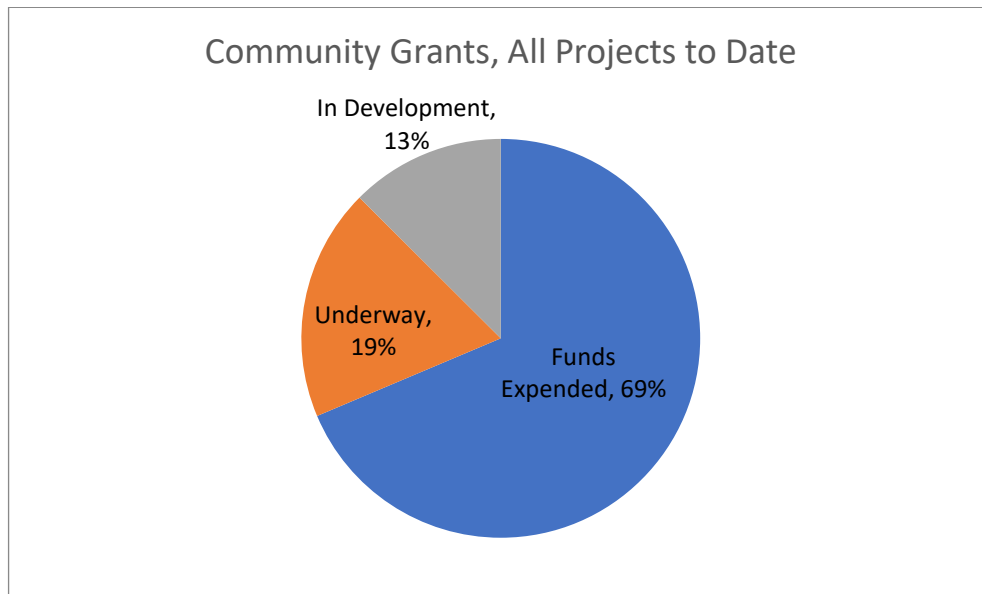
A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first 11 grant cycles and kicked off and closed the Summer 2023 grant cycle. Since inception, SBGP has awarded 246 Community Grants totaling \$5,588,246, including:

- 7 Spark Grants totaling \$13,295.
- 108 Small Grants totaling \$471,069.
- 93 Medium Grants totaling \$2,915,302.
- 29 Large Grants totaling \$2,089,435.

SBGP has also provided a small amount of emergency grant funds to support important neighborhood events and causes in need of short-term funding support. An additional \$800,000 of projects were in development, and SBGP had expended \$4,373,878 on all Community Grants awarded to date as of September 30, 2023. The funds for projects in development will be awarded during the Summer 2023 grant cycle.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops that have been well attended by grantees and community leaders. Providing technical assistance

alongside financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

See the ‘Summary of Projects’ exhibit for a list and details of Community Grants. Additional details of Community Grants, including updates on specific projects, are available upon request.

1. FY24 Grant Cycle – Summer 2023/Cycle 12

Applications for SBGP’s 12th grant cycle opened in June 2023 and the grant application deadline was August 25, 2023. All grant applications were submitted through SBGP’s online application portal to ensure that information is kept securely in one place and remains accessible online to reviewers.

To make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide technical assistance and resources to applicants and grantees. SBGP reviewed and updated its grants guidance and submission templates and continued to update its website to provide additional grant resources and make Community Grants information easier to find. SBGP has also worked to improve the nonvisual accessibility of these resources.

SBGP’s Community Grants staff also continues to provide ongoing support and assistance to all grant applicants, helping them to communicate their thoughts persuasively and effectively in their applications. They conducted technical reviews of any application submitted by the early submission deadline in mid-August to ensure the application met basic eligibility requirements for further review. Community Grants Support Sessions were held in June, July, and August 2023 leading up to the grant application deadline. Additional support was provided to any applicant that found the online application portal cumbersome.

This 12th cycle of grant funding was highly competitive. SBGP was pleased to receive 45 applications requesting over \$2.3 million during the application period, the largest amount requested during any cycle to date.

SBGP then began reviewing grant applications and developing a recommended portfolio of grants according to the process and evaluation criteria laid out in the SBGP Community Grants Manual. SBGP anticipates completing this process with approval of its Program Committee and Board of Directors and announcing grant awards during the current quarter.

2. FY23 Grant Cycles – Summer 2022 and Winter 2023/Cycles 10 and 11

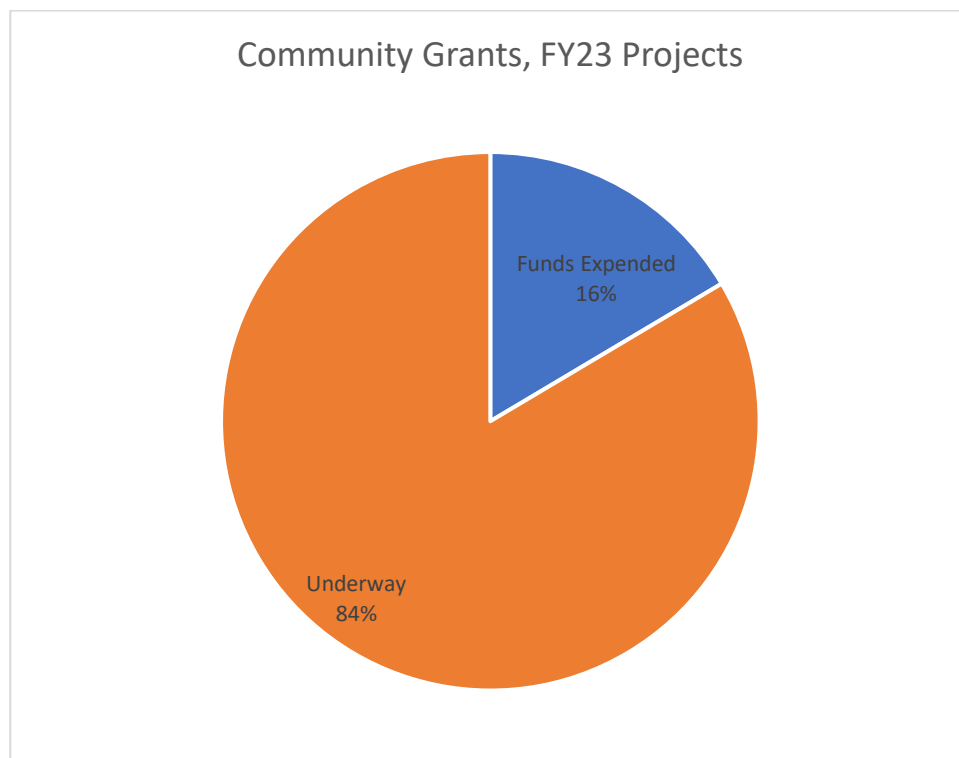
SBGP continued administering 40 grants totaling \$1,087,878, including:

- 4 Spark Grants totaling \$7,995.
- 12 Small Grants totaling \$52,282.
- 18 Medium Grants totaling \$511,728.

- 6 Large Grants totaling \$515,873.

Three of the projects have been completed, and 37 projects are underway. SBGP continued working with the grantees to help them complete their important projects.

During the last quarter, South Baltimore United reported on the outcomes of their 2nd annual “I Love SoBo Day,” a free community celebration that was held during the previous quarter. SoBo Day is a South Baltimore peninsula-wide event designed to bring all the peninsula neighborhoods together and offered a wide range of activities, including an outdoor exercise class, story time for toddlers and their caregivers, hula hoop performers, a DJ, a trivia contest, a scavenger hunt, a silent auction, and a first-ever photography show by local photographers. A total of 18 vendors participated (double that of last year) plus two food trucks. A hired event manager and 14 volunteers worked together to run the event. Total attendance this year was 1,103, more than double that of SoBo Day 2022. Volunteers collected feedback from guests, and one guest shared, “Bowled over by this event. Very well organized. Something for everyone.”



3. FY22 Grant Cycles – Summer 2021 and Winter 2022/Cycles 8 and 9

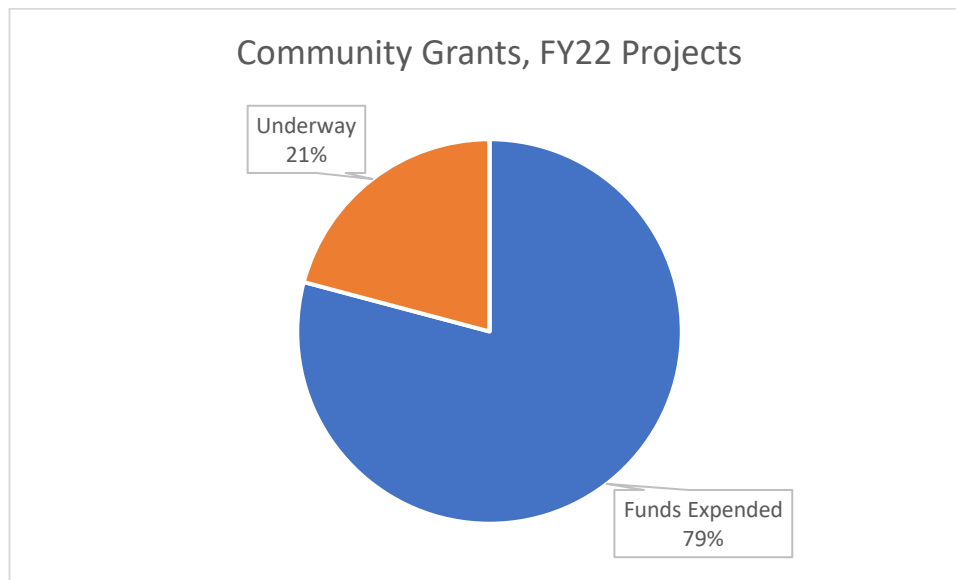
SBGP continued administering 44 FY22 grants totaling \$1,279,123, including:

- 3 Spark Grants totaling \$5,300.
- 13 Small Grants totaling \$56,257.
- 21 Medium Grants totaling \$726,120.

- 7 Large Grants totaling \$491,446.

Thirty-six of the projects have been completed, and eight projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

During the last quarter, Black Yield Institute completed its Food Sovereignty project as part of its ongoing food sovereignty strategy and program that has served the community through a range of channels, offering diverse opportunities for empowerment, food education, and social interaction. During the last quarter, BYI served 169 unique individuals and distributed 3,089 pounds of food. This included community volunteer opportunities, 14 pop-up markets, healthy cooking demonstrations, and community events such as fish fries and spades tournaments.

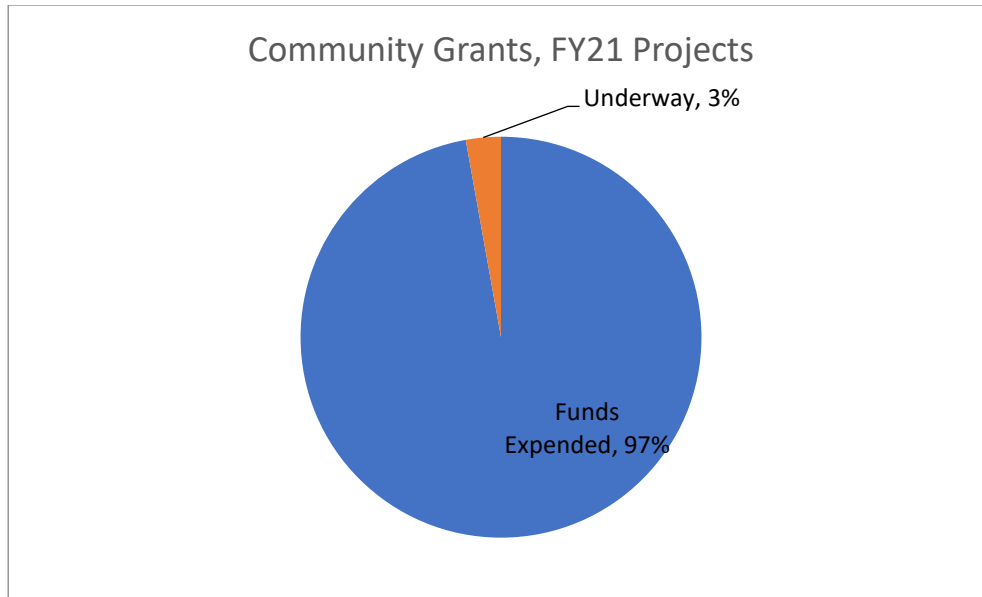


4. FY21 Grant Cycles – Winter 2020 and Winter 2021/Cycles 6 and 7

SBGP continued administering 35 FY21 grants totaling \$965,764, including:

- 7 Small Grants totaling \$32,361.
- 27 Medium Grants totaling \$874,011.
- 1 Large Grant for \$59,392.

Thirty-four of the projects have been completed, and one project – George Washington Elementary School’s Outdoor Space – is underway. SBGP continued working with George Washington Elementary School (GWES) to help them complete their important Outdoor Space shade structure project. During the last quarter, GWES purchased building materials and secured the remaining funds needed to cover increased costs and complete the project, which they expect to break ground soon. The completed project will provide an outdoor classroom and community gathering space with a sail-style shade structure and seating for 30 people.



5. Technical Assistance and Capacity Building

SBGP is committed to providing communities not only with the resources they need to make positive change but also with the tools and training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees are challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP staff continued to reach out to grantees to provide ongoing support and assistance to all grantees throughout the grant administration and implementation process, helping them to build capacity as they complete their important projects.

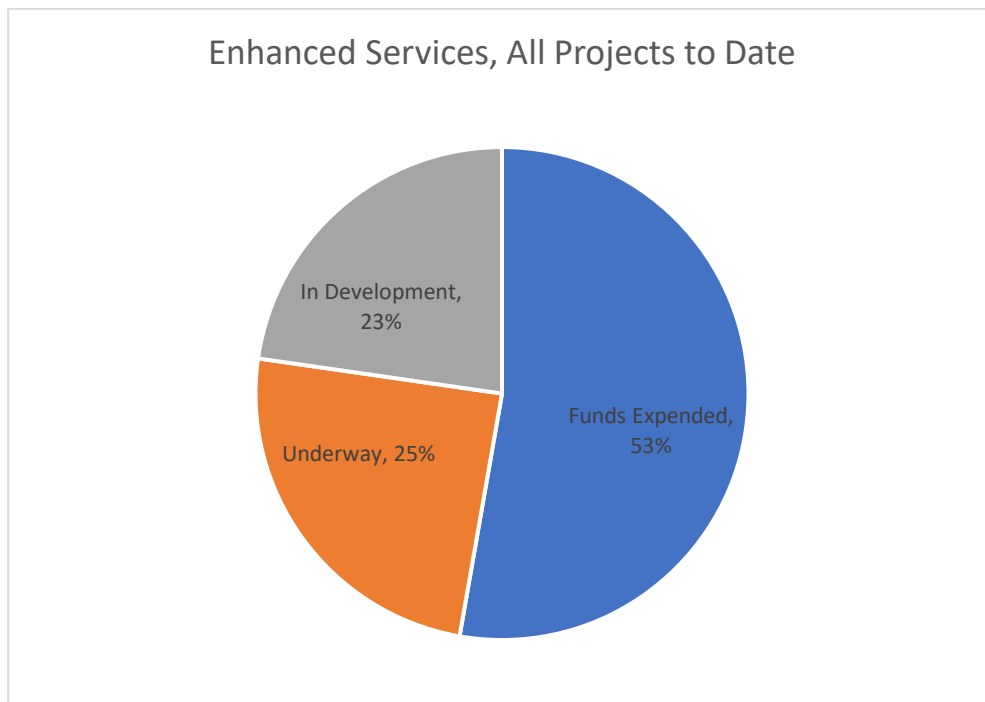
SBGP also continued offering its free “Keys to Capacity” series and announced the newest schedule of professional development roundtables and workshops with Business Volunteers Maryland for Fall 2023 through Spring 2024. These gatherings provide an opportunity for grantees, nonprofits, and community partners in the District and Baltimore to collaborate in an informal, moderated setting centered around a changing topic related to nonprofit capacity building. The first session held during the last quarter covered bookkeeping and finances. Upcoming sessions will focus on external communications, management and evaluation, and resource development. SBGP is also rolling out a new program that provides enhanced peer-to-peer mentoring and support to a selected number of grantees.

SBGP also continued holding quarterly grantee networking meetings. Networking meetings include a mix of local nonprofit news, open discussion, resources, and presentations from grantees and experts in the field. Last quarter’s networking meeting was held in July 2023 in partnership with Baltimore Fiscal Partners and presented opportunities for one-on-one finance and bookkeeping consulting sessions.

Learn more and register for these and other opportunities at <https://sbgpartnership.org/workshops/>.

B. Enhanced Services

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services portfolio, providing capital improvements, maintenance, and programming in parks and public spaces. Since inception, SBGP has committed \$14,201,203 to Enhanced Services. An additional \$4,144,943 of projects were in development, and SBGP had expended \$9,708,418 on Enhanced Services to date as of September 30, 2023.



The funds for projects in development include approximately \$1 million for Florence Cummins Park enhancements, which will be contracted once the initial design phase that is currently underway is complete; \$900,000 for Solo Gibbs Park enhancements, which are being contracted by BCRP; \$500,000 for the construction of a second multi-purpose turf field in partnership with the Ripken Foundation; and support for other projects. Once these projects are fully contracted, they will be categorized as underway.

See the 'Summary of Projects' exhibit for a list and details of Enhanced Services. Additional details of Enhanced Services, including updates on specific projects, are available upon request.

1. Project Implementation and Program Management

SBGP has successfully programmed all Enhanced Services funds through FY23 to date and continued planning and programming its FY24 Enhanced Services.

Since many of SBGP's Enhanced Services are spent in support of the Baltimore City Department of Recreation and Parks (BCRP), the two organizations have operated under legal agreements that facilitate SBGP's ability to provide grants and donations. It is now time to update those agreements. The Board of Estimates recently approved the first, and the two organizations are now working on the second.

2. Project Highlights

During the last quarter, SBGP implemented a wide range of projects across the District, including maintenance, landscaping, park improvements, and programming.

SBGP continued to make big strides towards implementing the major capital projects announced in July 2021, including:

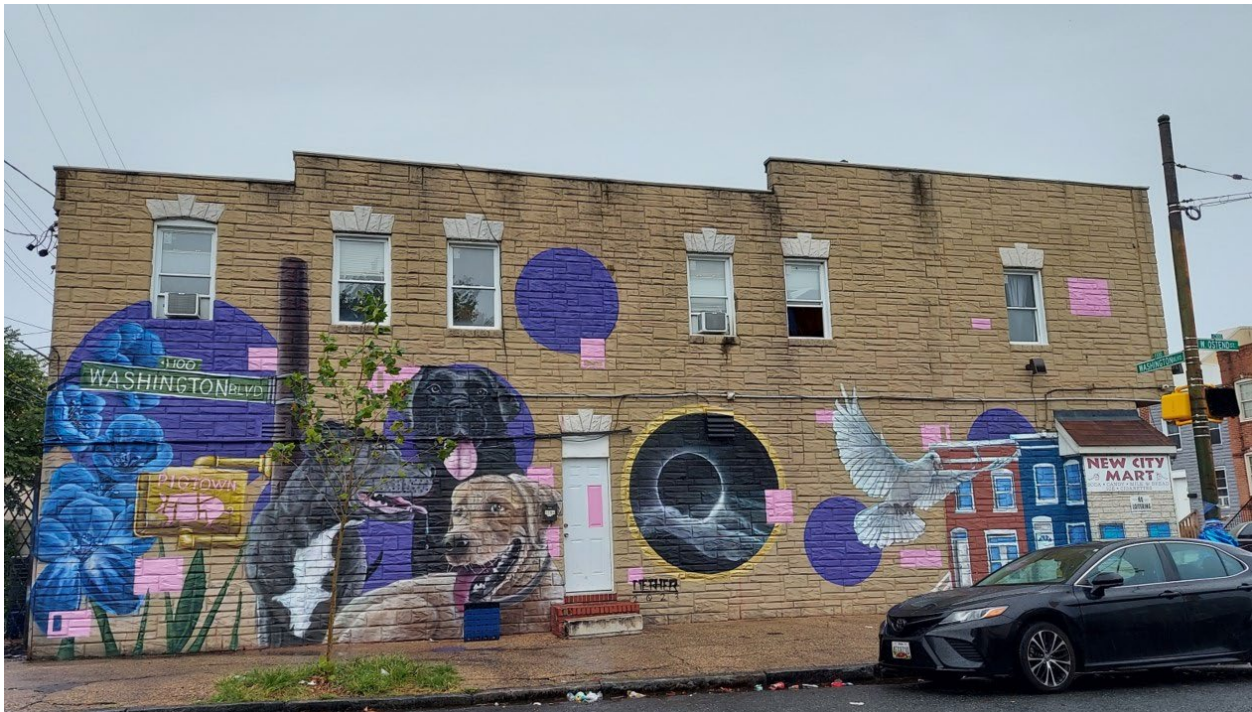
- [Carroll Park Recreation Center](#) – Demolition is underway for the renovation, which is expected to be complete in spring 2024. After being shuttered for almost 20 years, this important community resource will be reopened and accessible to the community again soon.
- Florence Cummins Park – Approximately \$1.3 million will be spent to implement the Florence Cummins Park Plan, which the Westport community worked on for more than a year. The Plan was also funded by SBGP. SBGP has contracted with the preferred vendor selected by the City for the initial phase of design work, which is underway. The remaining construction work will be contracted in phases once the initial design work is complete.
- Solo Gibbs Park – Approximately \$1.0 million will be spent to support the Solo Gibbs Park Plan, which calls for the addition of a playground, multipurpose field, kid-friendly basketball courts, and a new recreation center. SBGP allocated \$100,000 to support [the playground renovation](#), which was the first of many improvements in Solo Gibbs Park.

During the last quarter, SBGP was delighted to sponsor the 7th Annual Cherry Hill Arts and Music Waterfront Festival at Middle Branch Park produced by the Youth Resiliency Institute and held on July 4, 2023. The festival featured live performances by internationally renowned musicians, artists, and a spectacular fireworks display that were enjoyed by over 3,500 attendees, many of whom reside in Cherry Hill. The festival also employs neighborhood youth that assist with production. The festival is a celebration of neighborhood resiliency and the healing power of the arts and demonstrates what is possible when communities come together for a common purpose. Media coverage included the Afro's "[Hip Hop legend Monie Love headlines Cherry Hill Waterfront Festival](#)," the Baltimore Banner's "[What to do \(and where to see fireworks\) on July 4 in Baltimore](#)" and "[I love my city': Fourth of July festivities](#)

[unite Baltimoreans after a tragic weekend,](#)” and Fox 45 News’ [“7th annual Cherry Hill Arts & Music Waterfront Festival returns.”](#)

Elsewhere in the District, Friends of Carroll Park produced the Carroll Park Summer and Fall Music Series, a family-friendly concert series with great potential to continue its success in future seasons.

Nearby, Pigtown Main Street completed a mural project at 1184 Washington Boulevard at the intersection with Ostend Street. The mural, which was completed by artist Justin Nethercut at the site of a “bottle memorial” where there had been gang markings, engaged the community to address aesthetic concerns while creating a meaningful and positive display to honor the community’s intentions. The mural is part of a larger improvement project at the intersection, which includes traffic calming, planters, and public art. The goal of the mural and overall project is to beautify the intersection as well as address public safety and community concerns.



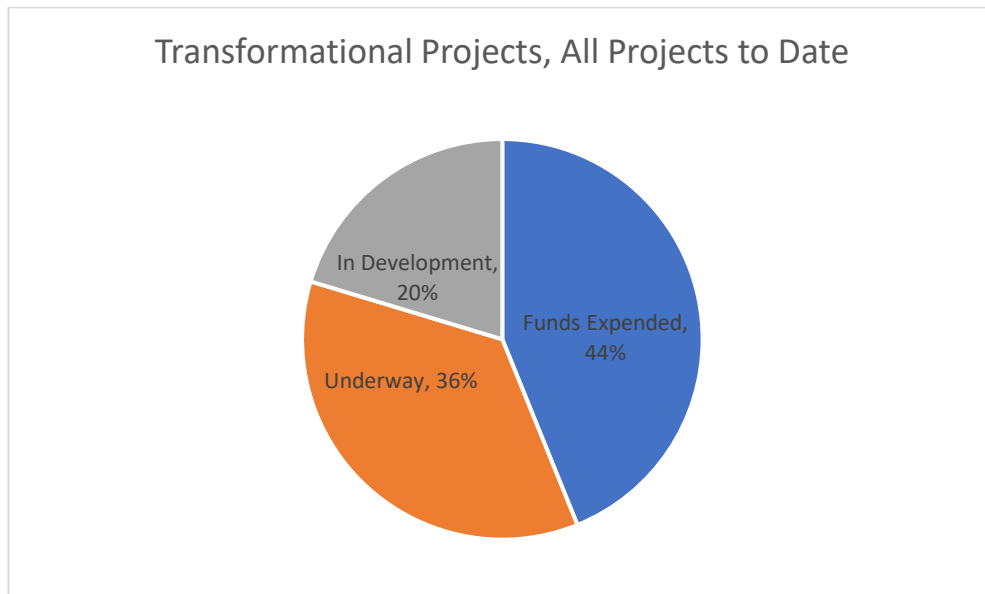
Grow Home continued offering free youth sports programs in South Baltimore neighborhoods and organized a “7 on 7” summer soccer league for middle and high school aged youth. Games were played on Wednesday evenings throughout the summer, and a total of nine teams and 92 youth participated in the league. The purpose of the league was to increase opportunities for player development and build capacity towards access to organized soccer opportunities for all South Baltimore youth. By bringing different stakeholders together, the league furthered conversations about building a network where South Baltimore youth would have consistent opportunities for competition and development.



C. Transformational Projects

During the last quarter, SBGP continued administering Transformational Projects underway as well as developing potential future Transformational Projects to bring about dramatic change in the District.

Since inception, SBGP has committed \$15,240,282 to Transformational Projects, including \$11,095,748 of core projects. An additional \$2,564,477 of projects were in development, and SBGP had expended \$9,563,914 on Transformational Projects to date, including \$5,419,280 on core projects, as of September 30, 2023.



The funds for potential projects “in development” are detailed below.

See the ‘Summary of Projects’ exhibit for a list and details of Transformational Projects. Additional details of Transformational Projects, including updates on specific projects, are available upon request.

1. Reimagine Middle Branch

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails. With the Reimagine Middle Branch Plan officially adopted by the Baltimore City Planning Commission, SBGP has continued to focus on implementation:

- The first stage of the Middle Branch Resiliency Initiative (MBRI) is underway, protecting the areas around MedStar Harbor Hospital and the BGE Spring Gardens campus with nature-based resiliency infrastructure.
 - The first site to be constructed will be the Hanover Street Wetlands, located northeast of the intersection of Hanover Street and Frankfurst Avenue in Brooklyn, which is expected to break ground in the first quarter of calendar year 2024.
 - The design and permitting work for the wetlands surrounding MedStar Harbor Hospital is now underway. Permits are expected to be secured around the end of calendar year 2024.
 - Design work is also underway for nature-based infrastructure to reduce coastal hazards and treat stormwater at BGE Spring Gardens. Initial permit applications should be submitted later this year.
 - Designs are also continuing for the Hanover Street II Wetlands, located between Hanover and Potee Streets in Brooklyn. This will be just across the road from the Hanover Street Wetlands.
 - On September 13, SBGP and its partners held a Community Information Session to discuss construction plans and share information with the general public. This hybrid event was well attended, both in person and online. Comments from the public were generally enthusiastic and supportive.
 - SBGP continues to actively fundraise for this work, with more than \$50 million in grant applications now outstanding.
- SBGP is working with the developer of One Westport to establish a new publicly accessible waterfront park, including a bike trail that will become an element of the Baltimore Greenway Trails Network. The design, which SBGP has been paying for, is being done in collaboration with the local community

with the goal that existing residents will feel welcome in any new waterfront park. With the community meeting and other stakeholder meetings complete, preliminary concept designs have been completed. Design conversations will pick up again once the lawsuit over the site has been resolved.

- The Black Sox Park project, led by Parks & People with funding from SBGP, continues to move forward. The preliminary stages of this work involve working with Coppin State University (and potentially other HBCUs) to gather primary research on the lives and histories of great South Baltimore sports players. This data, in turn, will form the basis for the design of monuments and interpretive materials.
- SBGP continued to work on establishing a native plant nursery for the Middle Branch. With so much landscaping and wetland restoration to do, SBGP would prefer to purchase plant material from a local source that hires and trains local residents. A potential new nonprofit partner has emerged who is considering operating the facility, and SBGP is trying to collaborate with a range of partners on a funding application due next quarter.
- SBGP continued to submit large grant applications to various funding entities in order to continue expanding the MBRI.

2. Community Development Fund (CDF)

Several months ago, SBGP approved \$3.5 million over three fiscal years for a Community Development Fund (CDF) to address vacancy, preserve affordability, support legacy homeowners, and attract investment that furthers neighborhood plans and aspirations. SBGP will also leverage \$1.5 million in other funds from the City of Baltimore and expects to leverage up to \$30 million in additional financing from CDFI partners who have pledged support for this effort. If the project has proven successful after the initial funding period, the SBGP Board of Directors may elect to provide additional funding in future fiscal years.

During the last quarter, SBGP continued working with a consultant to develop the fund's strategy and procedures, including investment categories, program criteria, and a program manual. The Fund will support catalytic real estate investments that neither the private market nor the existing sources of public or private subsidy are likely to provide. These include compelling opportunities (emerging projects or acquisition projects) that lack the early-stage predevelopment funds required to become eligible for traditional project financing as well as late-stage (shovel ready) projects that are languishing as they seek to close a final funding gap. Funds will be invested in feasible projects that further the SBGP Strategic Plan in the form of grants to nonprofit organizations.

SBGP also issued an RFP seeking a consultant to provide underwriting and overall fund process management. After reviewing all of the responses, SBGP engaged Site Insight.

SBGP expects to formally announce the kickoff of this new program in the current quarter. The grant program will only be available to nonprofit applicants, and will be open on a rolling basis.

3. The B&O Railroad Museum Transformation

Following several months of consideration and a site visit to the B&O Railroad Museum, [SBGP committed \\$1 million](#) to support the planned transformation of the museum. SBGP's funding will support the planned restoration of the South Car Works Building and create open community space as part of the museum's new master plan. This will make the structure the new entrance to the museum and reconfigure its campus flow to face Southwest Baltimore, knitting the museum seamlessly into the neighborhood of Pigtown and helping its many visitors to enjoy the food and shopping along Pigtown's beautiful main street.

4. Projects in Development

During the last quarter, SBGP continued developing potential future Transformational Projects to bring about dramatic change in the District. These include the possibility of bringing a major new environmental education center to the Middle Branch, supporting a native plant nursery and job training program, and continuing to support the transformation of Mt. Clare Mansion in Carroll Park.

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY24 Financial Plan. SBGP plans to hire for two new staff positions in the current quarter, an additional Operations Manager to help manage SBGP's growing portfolio of work and a Restoration Manager to help manage MBRI grants and projects.

SBGP assesses and reviews its security and risk management practices, operational processes, and technology solutions on an ongoing basis and continued exploring additional improvements and potential solutions during the last quarter. SBGP paused the implementation of a new software solution with SmartSimple to streamline workflow processes while it focuses on hiring and onboarding new staff. SBGP expects to assess resuming the implementation in the upcoming quarters.

2. Finance

a. Fiscal Management and Procedures

During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors. This included monthly and quarterly reviews of the performance of its investment in

a very low risk passive ultra-short U.S. Treasury strategy. Beginning in FY24, SBGP will no longer reinvest income from the investment portfolio and will instead program those funds semi-annually to mobilize funds more quickly for community benefit. SBGP will continue to monitor performance on an ongoing basis and consider its cash management strategy as appropriate. Since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

Following several quarters of researching best practices and considering SBGP's grantee reimbursement requirements, a working group of staff, Finance Committee, and Program Committee members agreed to update SBGP's requirements to balance confidence in tracking how funds are spent and the administrative burden on SBGP and grantees. SBGP is planning to implement those updates in the coming quarters.

b. FY23 Financial Audit and Single Audit

By law, SBGP is required to conduct an annual financial audit. Since SBGP expended \$750,000 or more in federal award funds during FY23, it was also required to conduct its first Single Audit. Therefore, SBGP engaged SB & Company, LLC, a City-certified MBE accounting firm with significant government and nonprofit audit experience, to provide independent audit services for fiscal years 2021 through 2023. The audits for FY23 were completed during the last quarter, and the independent auditors issued unmodified (clean) audit opinions on the financial statements and Single Audit, did not discover any instances of fraud or material weakness in internal controls, received full cooperation from management, and assessed the control environment to be effective in all areas.

Moreover, the audit confirmed that SBGP has continued to mobilize its program funding efficiently and effectively. As the audit states: "The pace of program expenditures continued to increase in fiscal year 2023, with total expenditures increasing by nearly 30 percent in comparison to fiscal year 2022."

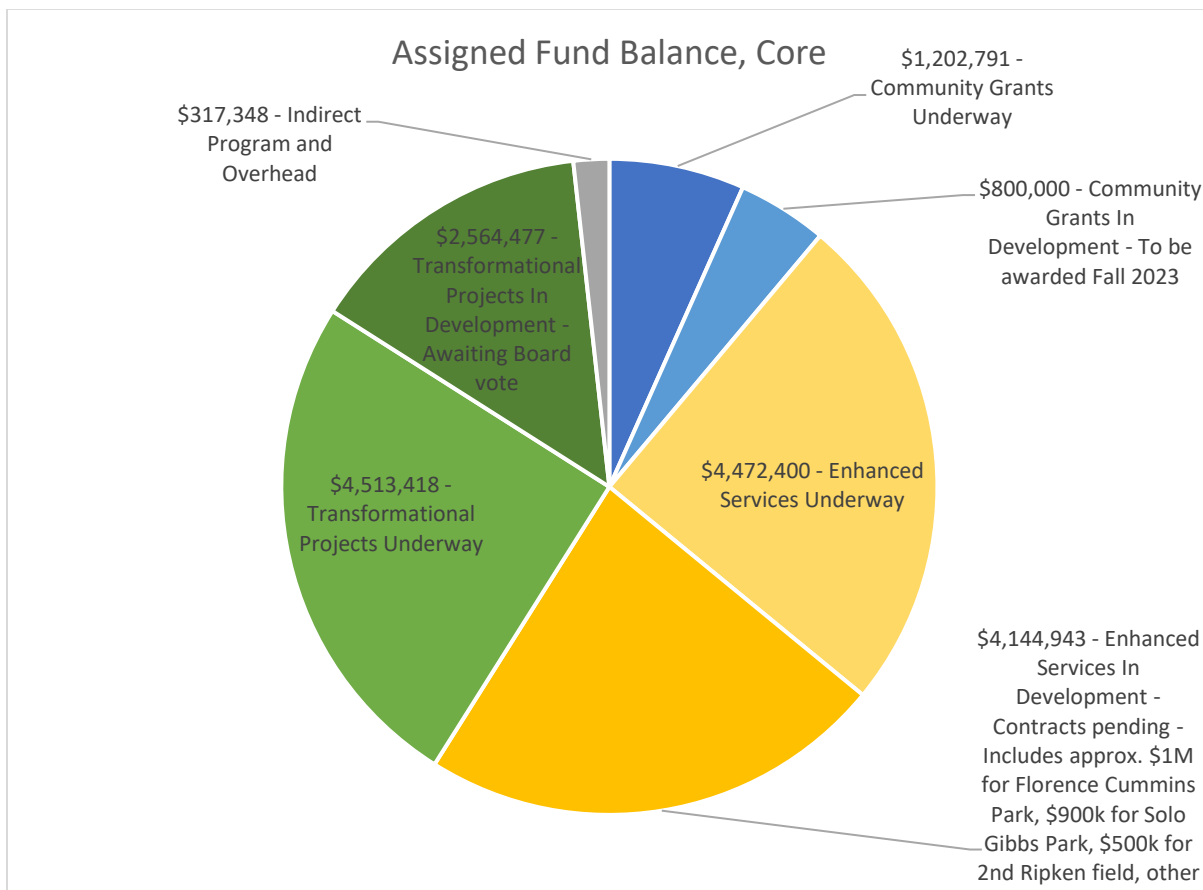
See the 'Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2023' and the 'Single Audit Together with Reports of Independent Public Accountants For the Year Ended June 30, 2023' exhibits for the audited financial statements, Single Audit, and audit reports, which are also posted on the SBGP website and thereby made available to the general public.

c. Update on the FY24 Financial Plan

The FY24 budgeted revenues are somewhat conservative compared to actual FY22 and FY23 revenues. As a result, and as with prior years, the SBGP staff, Finance Committee, and Board will monitor performance monthly and consider any potential budget revisions as needed.

(SBGP submitted its FY24 Financial Plan to its assigned liaison in the Mayor’s Office on April 28, 2023 for submission to the Board of Estimates. Board of Estimates approval is still pending.)

Consistent with its current, somewhat conservative financial plan, revenues were ahead of budget and expenses were under budget as of September 30, 2023. SBGP has budgeted/allocated its planned revenues for the remainder of FY24 and remains committed to expending those funds according to its financial plans and investing in its communities. As of September 30, 2023, SBGP had \$18,015,377 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. The entire assigned fund balance was for work funded with core casino Local Impact Grants. Total Assets does not yet include \$13,966,413 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the grants are satisfied or as expenditures are incurred. For more details, see the ‘Assigned Fund Balance, Core’ chart below.



As previously explained, many projects take a year or more to complete. For example, Community Grants generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. As a result, not all funds assigned in a given

fiscal year will be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

As a result, SBGP undertook the review of its cash management strategy and invested in a very low risk passive ultra-short U.S. Treasury strategy as described above. It is worth noting that investments are stated at fair market value, which will fluctuate monthly due to market activity. In addition, although the investments themselves are very low risk, periodic losses may need to be reported from time to time due to the timing of SBGP's investment, buying into the coupon rate, and market volatility. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

See the 'Update on the FY24 Financial Plan' exhibit for the financial statements for SBGP as of and for the month and three months ended September 30, 2023.

3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs. This included attending community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP also continued to raise awareness of the organization and its work, including refreshing its website, continuing its social media presence, and sending regular e-newsletters to share important and timely information with stakeholders. In addition, SBGP continued planning for a new SBGP website, including mapping out a tentative process and timeline and conducting a SWOT analysis with staff and Board members.

Recent media coverage included Chesapeake Bay Magazine's "[Baltimore Water Trail Network Brings New Access For Paddle Sports](#)," which gives an overview of the Baltimore Blueway Plan, Baltimore's forthcoming network of water trails and access points. The Plan was funded in part by SBGP and aligns with Reimagine Middle Branch. Baltimore Banner's "[From new athletic fields to a repaired gazebo, Baltimore's historic Riverside Park get a makeover](#)" discussed the renovation of the community's beloved gazebo and other exciting updates coming to the park. Archinect News' "[Koning Eizenberg and James Corner Field Operations honored at the University of Pennsylvania's 2023 Weitzman Awards](#)" announced that the Reimagine Middle Branch Design Team was honored with the 2023 Witte-Sakamoto Family Medal in City and Regional Planning for the plan.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional tools and solutions to streamline program management, administration, and evaluation as discussed previously in this report.

a. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards local businesses, non-profits, and other Impact Investments. Of \$1.9 million of expenditures in FY24 to date, approximately 39 percent constitute Impact Investments of one form or another. Approximately 87 percent of these Impact Investments went to city-based vendors, 89 percent went to nonprofit vendors, three percent went to other impact investments such as small businesses, and two percent went to minority and women's business enterprises.

Pending Board of Estimates approval of SBGP's FY24 Financial Plan, the organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in June 2023 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. SBGP is proceeding with the budget and proposed MBE/WBE goals in good faith since it did not formally receive goals or other guidance from the MWBOO and the fiscal year is underway.

Following the end of FY23, SBGP finalized and submitted documentation of its compliance with its organizational MBE/WBE participation goals for FY23. (Since SBGP did not formally receive goals or other guidance from the MWBOO, SBGP proceeded with the budget and proposed MBE/WBE goals in good faith.) SBGP is proud to report that the organization not only satisfied but exceeded those goals.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

SBGP provides proposed goals and deadlines for responses to the MWBOO. While the MWBOO occasionally provides goals or acknowledges SBGP's correspondence and submissions, it has not been providing consistent responses or guidance. SBGP has therefore been proceeding with projects as proposed in its MWBOO

submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline as well as how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

See the ‘Impact Investments Report’ exhibit for more information.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed a performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which are collected and reported on a quarterly and annual basis, respectively. Work to refine this performance measurement system is ongoing. SBGP is also planning to explore the development of new data collection and visualization tools as part of the implementation of its new software and workflow solution.

See the ‘Social and Economic Health Metrics’ and ‘Program Activity Metrics’ exhibits for more information.

IV. Exhibits

- A. Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2023
- B. Single Audit Together with Reports of Independent Public Accountants For the Year Ended June 30, 2023
- C. Update on the FY24 Financial Plan (Financial Statements as of and For the Month and Three Months Ended September 30, 2023)
- D. Impact Investments Report
- E. Social and Economic Health Metrics
- F. Program Activity Metrics
- G. Summary of Projects

Exhibit A. Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2023

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Financial Statements Together with
Report of Independent Public Accountants**

For the Year Ended June 30, 2023

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Financial Statements Together with
Report of Independent Public Accountants**

JUNE 30, 2023

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REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON THE AUDIT OF THE FINANCIAL STATEMENTS

To the Board of Directors of
 The South Baltimore Gateway Community
 Impact District Management Authority

Opinion

We have audited the accompanying financial statements of the South Baltimore Gateway Community Impact District Management Authority (the Partnership), which comprise the balance sheet as of June 30, 2023, and the related statement of revenue, expenditures, and change in fund balance for the year then ended, and the related notes to the financial statements.

In our opinion, the accompanying financial statements present fairly, in all material respects, the balance sheet of the Partnership as of June 30, 2023, and the respective change in its fund balance for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Partnership and to meet our ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership's ability to continue as a going concern for one year after the date the financial statements are available to be issued.



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Auditor’s Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal controls. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership’s ability to continue as a going concern one year after the issuance date or the date the financial statements are available for issuance.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal controls-related matters that we identified during the audit.



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Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Owings Mills, Maryland
September 27, 2023

SB & Company, LLC

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY

Management’s Discussion and Analysis June 30, 2023

Overview of the Financial Statements and Financial Analysis

The following is a discussion and analysis of the financial performance of the South Baltimore Gateway Community Impact District Management Authority dba the South Baltimore Gateway Partnership (the Partnership) for the fiscal years ended June 30, 2023 and 2022 for comparative purposes. While the Partnership is considered a governmental body, the Partnership’s financial statements are presented in a manner similar to governmental funds. The governmental fund information presented for the Partnership closely reflects information presented for governmental activities in government-wide financial statements; therefore, no reconciliation is presented. The financial statements and accompanying notes should be read in conjunction with this discussion.

2023 Financial Highlights

- The Partnership’s total fund balance increased \$3,084,914, as revenue exceeded expenditures. This was due to the fact that many Partnership projects take more than one fiscal year to complete. In addition, while the fiscal year 2023 budget was more optimistic than for prior years, it was still relatively conservative compared to actual fiscal year 2022 revenues. As with prior years, the Partnership monitored performance monthly and revised the fiscal year 2023 budget based on updated revenue projections and authorized additional expenditures towards the end of the fiscal year. As a result, funds programmed towards the end of the fiscal year were not likely to have actually been expended by the end of the year.
- 100 percent of the Partnership’s fund balance is assigned to programs or otherwise committed.
- The pace of program expenditures continued to increase in fiscal year 2023, with total expenditures increasing by nearly 30 percent in comparison to fiscal year 2022.
- The assets of the Partnership exceeded its liabilities at the close of the most recent fiscal year by \$18,800,152 (fund balance). Of this amount, \$17,300,152 represents assigned fund balance and \$1,500,000 represents committed fund balance, while \$0 represents unassigned fund balance.
- The Partnership successfully completed its first Single Audit for fiscal year 2023 with no findings.

Balance Sheet

Fund balance over time may serve as a useful indicator of a government’s financial position. In the case of the Partnership, assets exceeded liabilities by \$18,800,152 at the close of the most recent fiscal year.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Management’s Discussion and Analysis
June 30, 2023**

Balance Sheet (continued)

In fiscal year 2023, the Partnership programmed and began to expend its fiscal year 2023 funds as well as continued to expend programmed but unspent funds from prior fiscal years, with the pace of program implementation and expenditures continuing to increase. While gross assets increased in fiscal year 2023, approximately 97 percent of those gross assets were assigned to projects or otherwise committed (see Balance Sheet below) and so can be expected to be expended as those projects are implemented. The remaining approximately three percent represents liabilities, which by definition cannot be assigned or committed. Meanwhile, 100 percent of the net assets (fund balance) were assigned or committed.

During fiscal year 2023, the timelines for project completions varied considerably across the Partnership’s program areas due to the variable nature of the projects being undertaken. While some of the Partnership’s projects (such as many Enhanced Services) take less than one fiscal year to complete, others do not. Community Grants, for example, generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. Therefore, not all funds assigned in a given fiscal year are likely to be spent within that year. This, combined with the fact that revenues have generally increased over time, has resulted in an inevitable increase in Fund Balance.

Furthermore, while the fiscal year 2023 budget was more optimistic than for prior years, it was still relatively conservative compared to actual fiscal year 2022 revenues. As with prior years, the Partnership monitored performance monthly and revised the fiscal year 2023 budget based on updated revenue projections and authorized additional expenditures towards the end of the fiscal year. As a result, funds programmed towards the end of the fiscal year were not likely to have actually been expended by the end of the year. There is no reason to believe these funds will not be spent down in a manner consistent with their intended use.

	<u>2023</u>	<u>2022</u>
Total Assets	\$ 19,401,882	\$ 16,215,422
Total Liabilities	601,730	500,184
Fund Balance	<u>\$ 18,800,152</u>	<u>\$ 15,715,238</u>

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Management’s Discussion and Analysis
June 30, 2023**

Statement of Revenue, Expenditures and Change in Fund Balance

The Statement of Revenue, Expenditures and Change in Fund Balance presents the years ended June 30, 2023 and 2022, revenue and expenditures, and their effect on fund balance. Revenue consists primarily of “core” intergovernmental Local Impact Grant revenue and other “supplemental” funds such as grants received from third parties. Supplemental revenue grew significantly compared to fiscal year 2022 and is anticipated to grow significantly in future years. Expenditures consist of program and administrative activity.

	<u>2023</u>	<u>2022</u>
Revenue		
Operating	\$ 10,713,975	\$ 9,142,864
Non-Operating	380,585	-
Total Revenue	<u>11,094,560</u>	<u>9,142,864</u>
Expenditures	<u>8,009,646</u>	<u>6,160,215</u>
Change in fund balance	3,084,914	2,982,649
Fund balance, beginning of period	<u>15,715,238</u>	<u>12,732,589</u>
Fund Balance, End of Period	<u>\$ 18,800,152</u>	<u>\$ 15,715,238</u>

Revenue increased by \$1,951,696 in comparison to fiscal year 2022, which was attributable primarily to increased supplemental grant funding as well as increased Local Impact Grant funding, interest earned on the value of the Partnership’s deposit accounts, and investment income.

Expenditures increased by \$1,849,431, in comparison to fiscal year 2022 as program implementation and expenditures continued to increase significantly in fiscal year 2023. Accelerating program expenditures were due to a sixth full year of operations during fiscal year 2023, the Partnership completing projects from prior years, and the Partnership implementing projects funded with supplemental grant funds. In fiscal year 2023, the Partnership expended more than \$750,000 in federal funds, and so successfully completed its first federal Single Audit with no findings.

Revenue exceeded expenditures due to the Partnership’s conservative financial planning combined with the fact that some Partnership projects take more than one fiscal year to complete.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY

Management’s Discussion and Analysis June 30, 2023

Economic Outlook

The State law authorizing the City to establish the Partnership specifies that, starting in Fiscal Year 2018, the Partnership shall receive not less than 50% of the Local Impact Grants from video lottery proceeds designated for Baltimore City. Absent a change of legislation, this allocation of funds will remain unchanged.

Because the three central Maryland casinos have the potential to cannibalize users from one another, the public revenues from all three casinos are pooled. This reduces the risk of a future decrease in revenue due to competition among casinos.

The Partnership’s initial projections for fiscal year 2023 Local Impact Grant revenues suggested that the Partnership would receive \$8.0 million, and this number formed the basis for the Partnership’s original budget. As it became clear that revenues were growing over the course of fiscal year 2023, the Partnership’s Board authorized additional spending, and the Partnership then moved quickly to put these unanticipated funds into productive use. The Partnership’s actual operating revenue for fiscal year 2023 was \$11.1 million, including \$8.4 million of core intergovernmental Local Impact Grant revenue, \$2.3 million of other supplemental grant funding, and approximately \$300,000 of other income.

The Partnership has budgeted for Local Impact Grant revenue of \$8.0 million for fiscal year 2024 based on projections for fiscal year 2024 and actual fiscal year 2022 and 2023 Local Impact Grant revenues. The Partnership’s Board will monitor the budget and performance monthly.

In addition, in order to leverage the dedicated stream of Local Impact Grant revenues that it receives, the Partnership has been increasing the pace at which it applies for supplemental grant funding from third parties. While these grants are likely to vary over time, the Partnership expects to bring in supplemental funding that periodically matches or exceeds the rate at which Local Impact Grant revenue is received. The Partnership intends to continue to develop additional reporting techniques to help the general public distinguish Local Impact Grant expenditures from supplemental expenditures.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Balance Sheet – Governmental Funds
As of June 30, 2023**

ASSETS

Current Assets

Cash and cash equivalents	\$ 9,436,881
Investments	8,159,171
Receivables	380,417
Interest income receivable	17,700
Due from the State	1,398,870
Prepaid expenses	8,843
Total Assets	\$ 19,401,882

LIABILITIES AND FUND BALANCE

Liabilities

Accounts payable and accrued expenses	\$ 601,730
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Fund Balance

Committed	1,500,000
Assigned	17,300,152
Total Fund Balance	18,800,152
Total Liabilities and Fund Balance	\$ 19,401,882

The accompanying notes are an integral part of this balance sheet.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Statement of Revenue, Expenditures, and Change in Fund Balance – Governmental Funds
For the Year Ended June 30, 2023**

Operating Revenue	\$ 10,713,975
Operating Expenditures	
Transformational project	1,498,702
Enhanced services	2,502,692
Grant expense	1,335,750
Payroll	369,450
Operations	129,786
Professional fees	73,994
Miscellaneous	52,393
Facilities and equipment	34,038
Travel and meetings	5,748
Other Expenses	2,007,093
Total Operating Expenditures	8,009,646
Operating Income, net	2,704,329
Non-Operating Revenue	
Investment income, net	380,585
Change in Fund Balance	3,084,914
Fund balance, beginning of year	15,715,238
Fund Balance, End of Year	\$ 18,800,152

The accompanying notes are an integral part of this financial statement.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY

Notes to the Financial Statements June 30, 2023

1. ORGANIZATION

Authorizing Legislation

The South Baltimore Gateway Partnership (the Partnership) was established by law on September 12, 2016 as the South Baltimore Gateway Community Impact District Management Authority and is codified in the Baltimore City Code, Article 14 Section 19-4. Though neither an agency of city nor state government, the Partnership is established as a governmental body to the greatest extent allowable by law. The Partnership implements the South Baltimore Gateway Master Plan, and under the Partnership's current strategic plan its main areas of focus are community development and revitalization, environmental sustainability, and health and wellness. The Partnership is funded by the Local Impact Grants generated by the three casinos in central Maryland: Horseshoe Casino, Maryland Live, and MGM Grand National Harbor. Under state law, not less than 50% of the Local Impact Grants that had previously been designated for the City of Baltimore has been reallocated for direct use by the Partnership.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting and Measurement Focus

The Partnership's activities are accounted for using the modified accrual basis of accounting and the current financial resources measurement focus. Under the modified accrual basis of accounting, revenue is recognized when susceptible to accrual (that is when they become both measurable and available). "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period, considered by the Partnership to be one year. Expenditures are recorded when the related liabilities are incurred. The Partnership's financial statements are presented on a modified accrual basis, which is essentially the same as the full accrual basis; therefore, separate entity-wide statements are not presented.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingencies as of the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates and assumptions.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements
June 30, 2023**

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Revenue and Expenses

Revenue consists of intergovernmental Local Impact Grant revenue from the State of Maryland and interest earned on the value of the Partnership's deposit accounts. The Partnership also received some supplemental grant funding. Expenditures consist of program and administrative expenses.

Fund Balance

In the fund financial statements, fund balances are classified in the following categories:

Committed

This category includes amounts constrained for a specific purpose by the Board using its highest level of decision-making authority prior to year-end. As of June 30, 2023, the Partnership had \$1,500,000 as committed to serve as emergency reserves for future years to protect against potential funding fluctuations.

Assigned

This category includes amounts constrained by the intent to be used for a specific purpose by the Partnership. As of June 30, 2023, the Partnership had \$17,300,152, as assigned for the Partnership's commitments to program work, including projects underway and in development.

Unassigned

This category includes amounts not constrained by the Partnership prior to year-end. As of June 30, 2023, the Partnership did not have any unassigned fund balance as a result of the Partnership having a plan for the use of all available funds.

3. CASH DEPOSITS WITH FINANCIAL INSTITUTIONS

The Partnership's cash and cash equivalents are considered to be cash on hand, demand deposits and short-term investments with original maturities of three months or less from the date of acquisition.

Custodial credit risk-deposits

In the case of deposits, this is the risk that in the event of a bank failure, the Partnership's deposits may not be recoverable. As of June 30, 2023, the carrying amount of the Partnership's deposits was \$9,436,881 and the bank balance was \$9,492,207.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements
June 30, 2023**

4. INVESTMENTS

Accounting principles generally accepted in the United States of America establish a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1) and the lowest priority to unobservable inputs (Level 3). The three levels of the fair value hierarchy under accounting principles generally accepted in the United States of America are described below:

Level 1 Inputs to the valuation methodology are unadjusted quoted prices for identical assets or liabilities in active markets that the entity has the ability to access.

Level 2 Inputs to the valuation methodology include:

- Quoted prices for similar assets or liabilities in active markets;
- Quoted prices for identical or similar assets or liabilities in inactive markets;
- Inputs other than quoted prices that are observable for the asset or liability; and
- Inputs that are derived principally from or corroborated by observable market data by correlation or other means.

If the asset or liability has a specified (contractual) term, the Level 2 input must be observable for substantially the full term of the asset or liability.

Level 3 Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

The asset's or liability's fair value measurement level within the fair value hierarchy is based on the lowest level of any input that is significant to the fair value measurement. Valuation techniques used need to maximize the use of observable inputs and minimize the use of unobservable inputs.

As of June 30, 2023, investments consisted of mutual funds and fixed income funds. Mutual funds and fixed income funds are valued at the fair value of the investments based on the price per the active market on which the securities are traded and are rendered Level 1.

As of June 30, 2023, investments consisted of the following:

	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Total</u>
Mutual funds	\$ 947,585	\$ -	\$ -	\$ 947,585
Fixed income	7,211,586	-	-	7,211,586
Total	<u>\$ 8,159,171</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,159,171</u>

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY

Notes to the Financial Statements June 30, 2023

4. INVESTMENTS (continued)

Custodial credit risk is the risk that, in the event of a failure of the counterparty, the Partnership would not be able to recover the value of its deposits, investments, or collateral securities that were in the possession of an outside party. Investment securities are exposed to custodial credit risk if they are uninsured or not registered in the name of the Partnership and are held by either the counterparty or the counterparty's trust department or agent, but not in the Partnership's name.

Interest rate risk is the risk that changes in interest rates will adversely affect the value of an investment.

Credit risk is the risk associated with an issuer of an investment who may not fulfill its obligation to the holder of the investment.

Concentration of credit risk is the risk of loss attributed to the magnitude of the Partnership's investment in a single issuer. The Partnership's investments are managed by a single fund manager. The concentrations of investments are determined by management of the Partnership.

5. RECEIVABLES

Receivables represents amounts due from vendors. As of June 30, 2023, \$20,140, remained due.

6. DUE FROM THE STATE

Due from the State represents the amount of intergovernmental Local Impact Grant revenue held by the State that has not yet been remitted to the Partnership. As of June 30, 2023, \$1,398,870, remained due from the State. This amount was collected subsequent to year end.

7. COMMITMENTS AND CONTINGENCIES

Supplemental grant funds that have been awarded but not yet recognized as revenue are considered commitments and will be recorded as revenue once the conditions of the grants are satisfied or as expenditures are incurred. Remaining payments, subject to the Partnership's third party grantees meeting specific conditions, are not expensed until the conditions of the grants are met.

Reimbursed costs under the Partnership's government awards are subject to final determination of allowability by the government agency. Certain expenses of these funds are subject to audit by the Grantor, and to the extent an audit determines any expenses were disallowed, the amount is subject to refund to the Grantor. Management does not believe any refund, if required June 30, 2023, would be material to the financial statements as a whole.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Notes to the Financial Statements
June 30, 2023****8. RISKS AND UNCERTAINTIES**

The Partnership invests in various investment securities. Investment securities are exposed to various risks, such as interest rate, market and credit risks. Due to the level of risk associated with certain investment securities, it is at least reasonably possible that changes in the values of investment securities will occur in the near term due to market activity, and that such changes could materially affect the balances and the amounts reported in the accompanying balance sheet. However, since the Partnership is invested in a ‘Passive Ultra-Short U.S. Treasury’ strategy and plans to hold the investments to maturity, the Partnership has every reason to expect a positive rate of return.

Exhibit B. Single Audit Together with Reports of Independent Public Accountants For the Year Ended June 30, 2023

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Single Audit Together with
Reports of Independent Public Accountants**

For the Year Ended June 30, 2023

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Single Audit Together with
Reports of Independent Public Accountants**

JUNE 30, 2023

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REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS

To the Board of Directors of the
 South Baltimore Gateway Community
 Impact District Management Authority

Report on the Audit of the Financial Statements

Opinion

We have audited the balance sheet of the South Baltimore Gateway Community Impact District Management Authority (the Partnership), as of June 30, 2023, and the related statement of revenue, expenditures, and change in fund balance for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements present fairly, in all material respects, the balance sheet of the Partnership as of June 30, 2023 and the respective change in fund balance for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of the Partnership and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.



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In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership’s ability to continue as a going concern for one year after the date that the financial statements are available for issuance.

Auditor’s Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Partnership’s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control–related matters that we identified during the audit.



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Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management’s discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management’s responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Partnership’s basic financial statements. The accompanying Schedule of Expenditures of Federal Awards, as required by the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (the Uniform Guidance) is presented for purposes of additional analysis and are not a required part of the financial statements. The Schedule of Expenditures of Federal Awards is the responsibility of management and was derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying Schedule of Expenditures of Federal Awards is fairly stated in all material respects in relation to the financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated September 27, 2023, on our consideration of the Partnership's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of



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that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Partnership's internal control over financial reporting and compliance.

Owings Mills, Maryland
September 27, 2023

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**REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON INTERNAL CONTROLS
 OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
 BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN
 ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Board of Directors of the
 South Baltimore Gateway Community
 Impact District Management Authority

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the South Baltimore Gateway Community Impact District Management Authority (the Partnership) as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the Partnership’s financial statements, and have issued our report thereon dated September 27, 2023.

Report on Internal Controls over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Partnership’s internal controls over financial reporting (internal controls) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal controls. Accordingly, we do not express an opinion on the effectiveness of the Partnership’s internal controls.

A deficiency in internal controls exists when the design or operation of a control does not allow management or employees in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal controls, such that there is a reasonable possibility that a material misstatement of the entity’s financial statements will not be prevented or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal controls that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of the internal controls over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal controls over financial reporting that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal controls over financial reporting that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.



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Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Partnership’s financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal controls and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Partnership’s internal controls or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Partnership’s internal controls and compliance. Accordingly, this communication is not suitable for any other purpose.

Owings Mills, Maryland
September 27, 2023

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**REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS ON COMPLIANCE FOR
 EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROLS
 OVER COMPLIANCE IN ACCORDANCE WITH THE UNIFORM GUIDANCE**

To the Board of Directors of the
 South Baltimore Gateway Community
 Impact District Management Authority

Opinion on Each Major Federal Program

We have audited the South Baltimore Gateway Community Impact District Management Authority (the Partnership) compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the Partnership’s major Federal program for the year ended June 30, 2023. The Partnership’s major Federal program is identified in the summary of auditor’s results section of the accompanying schedule of findings and questioned costs.

In our opinion, the Partnership complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its major Federal programs for the year ended June 30, 2023.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor’s Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the Partnership and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the Partnership’s compliance with the compliance requirements referred to above.



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Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the Partnership’s Federal programs.

Auditor’s Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the Partnership’s compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the Partnership’s compliance with the requirements of each major Federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the Partnership’s compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the Partnership’s internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.



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Report on Internal Control Over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor’s Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Owings Mills, Maryland
 September 27, 2023

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**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2023**

Federal Grantor/Pass-Through Grantor Program	Federal Assistance Listing Number	Grantor or Pass-Through Entity Identifying Number	Expenditures	Passed Through to Sub-recipients
U.S. DEPARTMENT OF TREASURY				
Passed through:				
Baltimore County, Maryland Coronavirus Relief Fund	21.019	Unknown	\$ 1,637,140	\$ -
DEPARTMENT OF HOMELAND SECURITY				
Passed through:				
Maryland Department of Emergency Management Building Resilient Infrastructure and Communities	97.049	Unknown	354,953	-
TOTAL EXPENDITURES OF FEDERAL AWARDS			\$ 1,992,093	\$ -

The accompanying notes are an integral part of this Schedule.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2023**

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

All Federal grant operations of the South Baltimore Gateway Community Impact District Management Authority (the Partnership) are included in the scope of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (the Single Audit). The Single Audit was performed in accordance with the provisions of the OMB Compliance Supplement (the Compliance Supplement). Compliance testing of all requirements, as described in the Compliance Supplement, was performed for the major grant program noted below. The programs on the Schedule of Expenditures of Federal Awards (the Schedule) represent all Federal award programs and other grants with fiscal year 2023 cash or non-cash expenditure activities. For our single audit testing, we tested the Federal award programs below with fiscal year 2023 cash and non-cash expenditures to ensure coverage of at least 40% of Federally granted funds. Our actual coverage was 82%.

Expenditures are recognized following the cost principles contained in Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (the Uniform Guidance), wherein certain types of expenditures are not allowable or are limited as to reimbursement. The Partnership has elected not to use the 10-percent de minimis indirect cost rate as allowed under the Uniform Guidance.

<u>Major Program</u>	<u>Federal Assistance Listing Number</u>	<u>Federal Expenditures</u>
U.S. DEPARTMENT OF TREASURY		
Passed through:		
Baltimore County, Maryland		
Coronavirus Relief Fund	21.019	<u>\$ 1,637,140</u>

2. BASIS OF PRESENTATION

The accompanying Schedule includes the Federal award activity of the Partnership under programs of the Federal government for the year ended June 30, 2023, and is reported on the accrual basis of accounting. The information in the Schedule is presented in accordance with Uniform Guidance. Because the Schedule presents only a selected portion of the operations of the Partnership, it is not intended to and does not present the financial position, changes in net assets, or cash flows of the Partnership.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2023**

Section I - Summary of Independent Public Accountants' Results

Financial Statements

Type of Independent Public Accountants' report issued financial statements were prepared in accordance	Unmodified
Internal control over financial reporting:	
Material weakness(es) identified?	No
Significant deficiency(ies) identified? ...noncompliance material to the financial statements noted?	None Reported No

Federal Awards

Type of Independent Public Accountants' report issued on compliance for major Federal program:	Unmodified
Internal control over major Federal program:	
Material weakness(es) identified?	No
Significant deficiency(ies) identified?	None Reported
Audit findings disclosed that are required to be reported in accordance with 2CFR 200.516(a)?	No

Identification of Major Program:

<u>Major Program</u>	<u>Federal Assistance Listing Number</u>	<u>Federal Expenditures</u>
U.S. DEPARTMENT OF TREASURY		
Passed through:		
Baltimore County, Maryland		
Coronavirus Relief Fund	21.019	<u>\$ 1,637,140</u>

Threshold for distinguishing between Type A and B \$ 750,000

Did the Partnership qualify as a low risk auditee? No

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2023**

Section II – Financial Statement Findings

None noted.

Section III – Federal Award Findings

None noted.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Schedule of Prior Year Audit Findings and Questioned Costs
For the Year Ended June 30, 2023**

There was no single audit required for the year ended June 30, 2022.

Exhibit C. Update on the FY24 Financial Plan (Financial Statements as of and For the Month and Three Months Ended September 30, 2023)

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**
Financial Statements
As of and For the Month and Three Months Ended September 30, 2023

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of and For the Month and Three Months Ended September 30, 2023

ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 10,392,885
Due from State ¹	678,593
Accounts Receivable ⁷	451,554
Prepaid Expense	2,450
Total Current Assets	11,525,482
Investments ⁶	8,142,071
Total Assets ²	\$ 19,667,553
LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts Payable	\$ 78,893
PTO Liability	64,728
Accrued Expenses	8,555
Total Current Liabilities	152,176
Fund Balance	
Committed ³	1,500,000
Assigned ⁴	18,015,377
Unassigned ⁵	-
Total Fund Balance	19,515,377
Total Liabilities and Fund Balance	\$ 19,667,553

Footnotes:

1. Due from State for September 2023 revenue.
2. Total Assets of \$19,667,553 includes an Intergovernmental Revenue Receivable of \$678,593 and Investments of \$8,142,071; \$18,015,377 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead; and \$1,500,000 is committed by the Board to serve as emergency reserves. Total Assets do not include \$13,966,413 of supplemental grant funding. These funds will be recorded as receivables and revenue once the conditions of the grants are satisfied or as expenditures are incurred.
3. Committed fund balance includes \$1,500,000 that serves as an emergency reserve, which would cover core overhead and program expenses for approximately three months, or core overhead and 50 percent of program expenses for approximately six months.
4. Assigned fund balance includes \$18,015,377 for work funded with core casino Local Impact Grants. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services. Encumbrances include 11 Transformational Projects totaling \$4,513,418; \$2,564,477 for Transformational Projects in development; 40 Enhanced Services totaling \$4,472,400; \$4,144,943 for Enhanced Services in development; 46 Community Grants totaling \$1,202,791; \$800,000 for Community Grants in development; and \$317,348 for Indirect Program and Overhead expenses. For more details, see the 'Assigned Fund Balance' chart/s included with these reports.
5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.
6. SBGP is invested in a low risk, passive ultra-short U.S. Treasury strategy. Investments are stated at fair market value. Fair market value of the portfolio will fluctuate monthly due to market activity, however, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
7. Due for supplemental grants and other miscellaneous receivables.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL
For the Month and Three Months Ended
September 30, 2023

	Month of September 2023	Three Months Ended September 2023	Approved Budget FY24	Variance to YTD Approved Budget FY24
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 678,593	\$ 2,076,890	\$ 8,000,000	\$ 76,890
Investment (Loss) Income, net ¹⁶	38,517	76,664	-	76,664
Interest Income ¹	20,692	61,138	100,000	36,138
Administrative Fees ¹⁷	5,595	5,595	-	5,595
Baltimore DPW for Site 5a ¹⁸	-	-	-	-
MHH Resiliency PH 1 FEMA ¹⁹	387,850	387,850	-	387,850
Other Income	-	-	-	-
Total Revenues	<u>1,131,247</u>	<u>2,608,137</u>	<u>8,100,000</u>	<u>583,137</u>
PROGRAM EXPENSES				
Community Grants ²	66,805	237,020	1,267,098	79,755
Salaries and Benefits ⁵	17,637	52,975	266,322	13,606
Other Program Expenses ⁶	222	348	34,400	8,252
Enhanced Services ³	96,346	605,389	1,900,646	(130,228)
Salaries and Benefits ⁵	17,637	52,955	266,322	13,626
Other Program Expenses ⁶	-	-	11,600	2,900
Transformational Projects ⁴	12,437	193,427	3,167,744	598,509
Transformational Projects Baltimore DPW for Site 5a ¹⁸	-	-	-	-
Transformational Projects MHH Resiliency PH 1 FEMA/MDEM ¹⁹	387,850	387,850	-	(387,850)
Salaries and Benefits ⁵	21,410	64,229	218,921	(9,499)
Other Program Expenses ⁶	29,903	52,376	240,000	7,624
Discretionary Insurance Fund ²⁰	-	-	15,000	3,750
Total Program Expenses	<u>650,247</u>	<u>1,646,569</u>	<u>7,388,053</u>	<u>200,444</u>
Net Revenue after Program Expenses	481,000	961,568	711,947	382,693
OVERHEAD EXPENSES				
Accounting ⁸	4,630	15,160	60,000	(160)
Audit Fee ⁹	4,100	7,300	14,900	(3,575)
Bank Fees	512	1,476	5,500	(101)
Business Meals and Entertainment	1,287	3,047	7,500	(1,172)
Equipment	-	-	10,800	2,700
Insurance ¹⁰	3,531	38,287	40,000	(28,287)
Legal Fees	-	-	15,000	3,750
Marketing and Communications	195	248	5,000	1,002
Miscellaneous	29	529	5,000	721
Printing and Copying	-	-	1,000	250
Professional Services ⁷	-	-	35,000	8,750
Rent and Utilities ¹¹	2,450	7,350	29,694	74
Salaries and Staff Benefits ¹²	23,106	133,795	312,041	(55,785)
Staff Training and Development	137	137	15,000	3,613
Supplies	-	-	5,000	1,250
Technology and Support ¹³	4,751	35,981	138,012	(1,478)
Travel and Meetings	532	1,532	6,500	93
Telecommunication ¹⁴	500	1,500	6,000	-
Total Overhead Expenses	<u>45,760</u>	<u>246,342</u>	<u>711,947</u>	<u>(68,355)</u>
Total Expenses	<u>696,007</u>	<u>1,892,911</u>	<u>8,100,000</u>	<u>132,089</u>
Change in Net Assets	435,240	715,226	-	314,337
Fund Balance, September 1, 2023	19,080,137	18,800,151	18,800,151	18,800,151
Fund Balance, September 30, 2023 ¹⁵	<u>\$ 19,515,377</u>	<u>\$ 19,515,377</u>	<u>\$ 18,800,151</u>	<u>\$ 19,114,488</u>

Footnotes:

1. Includes interest earned on SBGP deposits.
2. Community Grants include expenses related to grants underway. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
3. Enhanced Services include expenses related to projects underway. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
4. Transformational Projects include expenses related to projects underway. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
5. Includes salaries and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
7. Includes compensation consultant and website development services.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY23 audit and Single audit, SBGP engaged a City-certified MBE firm for \$14,900.
10. Includes annual premiums for commercial insurance policies.
11. SBGP has a lease on a private office in a co-working space.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software licensing.
14. Include reimbursements for staff use of personal phones.
15. \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover core overhead and program expenses for three months, or core overhead and 50 percent of program expenses for six months.
16. Includes unrealized gains/losses and interest on SBGP's investment in low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
17. Grant administration fees from supplemental grants.
18. Pass through grant funding from the City of Baltimore together Department of Public Works (DPW) for the MB Resiliency Site 5A for the restoration of Wetlands.
19. Grant funding from the Federal Emergency Management Agency (FEMA) and the Maryland Department of Emergency Management (MDEM) for Phase 1 Engineering & Design for flood resiliency and aquatic habitat mitigation.
20. Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL
For the Month and Three Months Ended
September 30, 2023

	Month of September 2023	Three Months Ended September 2023	Approved Budget FY24	Variance to YTD Approved Budget FY24
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 678,593	2,076,890	\$ 8,000,000	\$ 76,890
Investment (Loss) Income, net ¹⁵	38,517	76,664	-	76,664
Interest Income ¹	20,692	61,138	100,000	36,138
Administrative Fees ¹⁶	5,595	5,595	-	5,595
Other Income	-	-	-	-
Total Revenues	<u>743,397</u>	<u>2,220,287</u>	<u>8,100,000</u>	<u>195,287</u>
PROGRAM EXPENSES				
Community Grants ²	66,805	237,020	1,267,098	79,755
Salaries and Benefits ⁵	17,637	52,975	266,322	13,606
Other Program Expenses ⁶	222	348	34,400	8,252
Enhanced Services ³	96,346	605,389	1,900,646	(130,228)
Salaries and Benefits ⁵	17,637	52,955	266,322	13,626
Other Program Expenses ⁶	-	-	11,600	2,900
Transformational Projects ⁴	12,437	193,427	3,167,744	598,509
Salaries and Benefits ⁵	21,410	64,229	218,921	(9,499)
Other Program Expenses ⁶	29,903	52,376	240,000	7,624
Discretionary Insurance Fund ¹⁸	-	-	15,000	3,750
Total Program Expenses	<u>262,397</u>	<u>1,258,719</u>	<u>7,388,053</u>	<u>588,294</u>
Net Revenue after Program Expenses	481,000	961,568	711,947	(393,007)
OVERHEAD EXPENSES				
Accounting ⁸	4,630	15,160	60,000	(160)
Audit Fee ⁹	4,100	7,300	14,900	(3,575)
Bank Fees	512	1,476	5,500	(101)
Business Meals and Entertainment	1,287	3,047	7,500	(1,172)
Equipment	-	-	10,800	2,700
Insurance ¹⁰	3,531	38,287	40,000	(28,287)
Legal Fees	-	-	15,000	3,750
Marketing and Communications	195	248	5,000	1,002
Miscellaneous	29	529	5,000	721
Printing and Copying	-	-	1,000	250
Professional Services ¹⁷	-	-	35,000	8,750
Rent and Utilities ¹¹	2,450	7,350	29,694	74
Salaries and Staff Benefits ¹²	23,106	133,795	312,041	(55,785)
Staff Training and Development	137	137	15,000	3,613
Supplies	-	-	5,000	1,250
Technology and Support ¹³	4,751	35,981	138,012	(1,478)
Travel and Meetings	532	1,532	6,500	93
Telecommunication ¹⁴	500	1,500	6,000	-
Total Overhead Expenses	<u>45,750</u>	<u>246,342</u>	<u>711,947</u>	<u>(68,355)</u>
Total Expenses	<u>308,157</u>	<u>1,505,061</u>	<u>8,100,000</u>	<u>519,939</u>
Change in Net Assets	435,240	715,226	-	(461,363)
Fund Balance, September 1, 2023	19,080,137	18,800,151	18,800,151	18,800,151
Fund Balance, September 30, 2023 ⁷	<u>\$ 19,515,377</u>	<u>\$ 19,515,377</u>	<u>\$ 18,800,151</u>	<u>\$ 18,338,788</u>

Footnotes:

1. Includes interest earned on SBGP deposits.
2. Community Grants include expenses related to grants underway. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report for additional detail.
3. Enhanced Services include expenses related to projects underway. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
4. Transformational Projects include expenses related to projects underway. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report for additional detail.
5. Includes salaries and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects.
7. \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover core overhead and program expenses for three months, or core overhead and 50 percent of program expenses for six months.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY23 audit and Single audit, SBGP engaged a City-certified MBE firm for \$14,900.
10. Includes annual premiums for commercial insurance policies.
11. SBGP has a lease on a private office in a co-working space.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software licensing.
14. Include reimbursements for staff use of personal phones.
15. Includes unrealized gains/losses and interest on SBGP's investment in low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market activity. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.
16. Grant administration fees from supplemental grants.
17. Includes compensation consultant and website development services.
18. Discretionary insurance fund for limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements.

No attest assurance is provided.

Exhibit D. Impact Investments Report

		<u>FY18-23 Average (Cash Accounting)*</u>			<u>FY24 YTD (Cash Accounting)*</u>		
			Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
Total							
	Vendors	108			54		
	Expenditures	4,205,429			\$ 1,892,911		
Impact Investments							
	Vendors	53			32		
	Expenditures	1,781,009		42.4%	\$ 734,499		38.8%
MBE/WBE							
	Vendors	5			3		
	Expenditures	137,944	7.7%	3.3%	\$ 35,805	4.9%	1.9%
Local Business Enterprises							
	Vendors	28			28		
	Expenditures	1,702,092	95.6%	40.5%	\$ 670,884	91.3%	35.4%
District							
	Vendors	11			13		
	Expenditures	354,539	19.9%	8.4%	\$ 210,486	28.7%	11.1%
Other Baltimore City							
	Vendors	12			12		
	Expenditures	863,842	48.5%	20.5%	\$ 427,170	58.2%	22.6%
Other Greater Baltimore							
	Vendors	5			3		
	Expenditures	483,711	27.2%	11.5%	\$ 33,228	4.5%	1.8%
Other Impact Investment							
	Vendors	27			29		
	Expenditures	1,717,514	96.4%	40.8%	\$ 712,355	97.0%	37.6%
501(c)(3) Nonprofit							
	Vendors	21			26		
	Expenditures	1,202,044	67.5%	28.6%	\$ 653,452	89.0%	34.5%
Social Enterprises (e.g. B Corporations)							
	Vendors	-			0		
	Expenditures	-	0.0%	0.0%	\$ -	0.0%	0.0%
Other (e.g. small businesses)							
	Vendors	5			3		
	Expenditures	515,470	28.9%	12.3%	\$ 58,903	8.0%	3.1%

* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

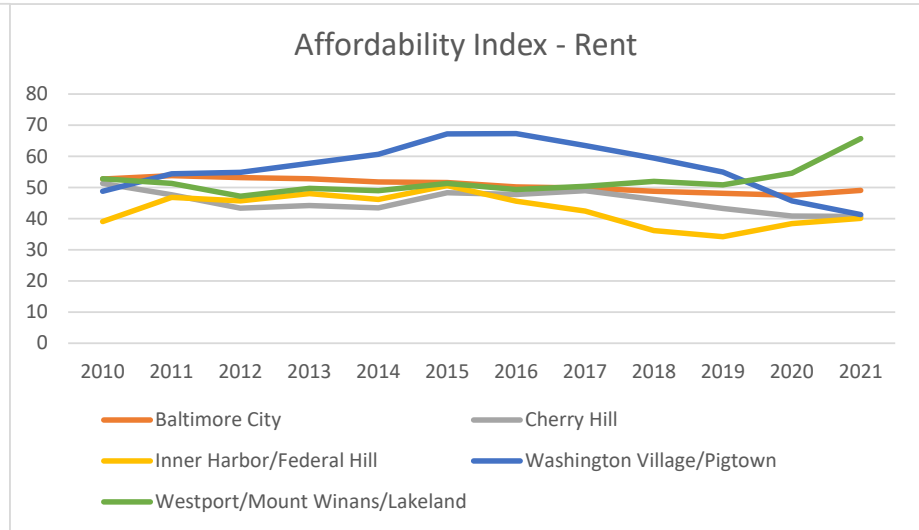
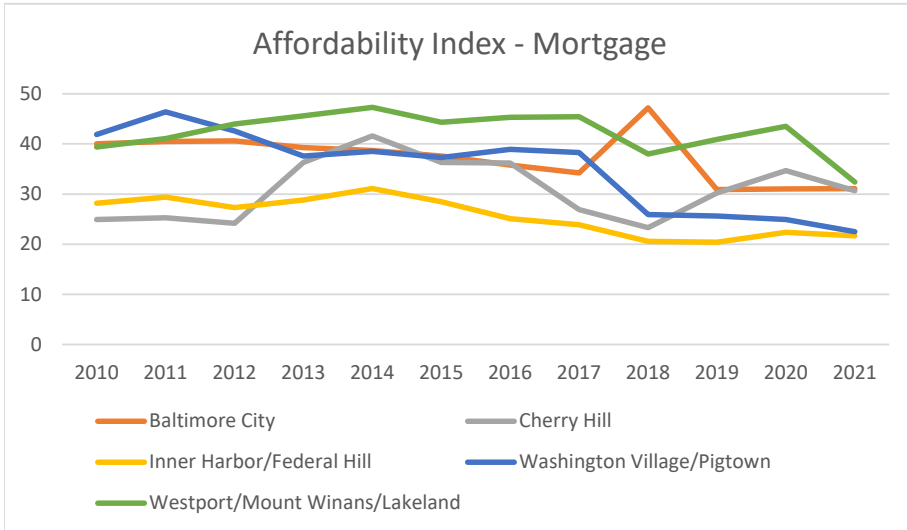
Exhibit E. Social and Economic Health Metrics

Strategic Objective:

To significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents regardless of their background or income.

<u>Action</u>	<u>Metric</u>	<u>Source</u>	
<u>Community Development and Revitalization</u> Improve the quality of neighborhoods by: - Increasing the marketability of properties. - Stabilizing and improving housing. - Promoting redevelopment and investment.	Affordability Index - Mortgage	BNIA	
	Affordability Index - Rent	BNIA	
	Percentage of Properties Under Mortgage Foreclosure	BNIA	
	Percentage of Residential Properties that are Vacant and Abandoned	BNIA	
	Number of New Construction Permits per 1,000 Residential Properties	BNIA	
	Percentage of Residential Properties with Rehabilitation Permits Exceeding \$5,000	BNIA	
	Percent of Commercial Properties with Rehab Permits Above \$5,000	BNIA	
<u>Environmental Sustainability</u> Make neighborhoods greener, cleaner, and healthier by: - Improving and upgrading parks and other green space. - Increasing tree canopies. - Assuring clean air and water.	Number of Trees Planted	BNIA	
	Percent of Area Covered by Trees	BNIA	
	Bacteria Score	Waterfront Partnership of Baltimore	
	Rate of Dirty Streets and Alleys Reports per 1,000 Residents	BNIA	
	Rate of Clogged Storm Drain Reports per 1,000 Residents	BNIA	
<u>Health and Wellness</u> Ensure that all people in the area have equitable opportunities to lead healthy lifestyles by expanding access to: - Healthy foods. - Wellness program. - Space for recreation and physical activity.	Average Healthy Food Availability Index	BNIA	
	Percentage of Land Covered by Food Desert	Baltimore City Health Department	
	Life Expectancy	BNIA	
	Age-Adjusted Mortality Rate (Deaths per 10,000): Diabetes	Baltimore City Health Department	
	Number of Community Managed Open Spaces	BNIA	

Metrics (Community Development and Revitalization):

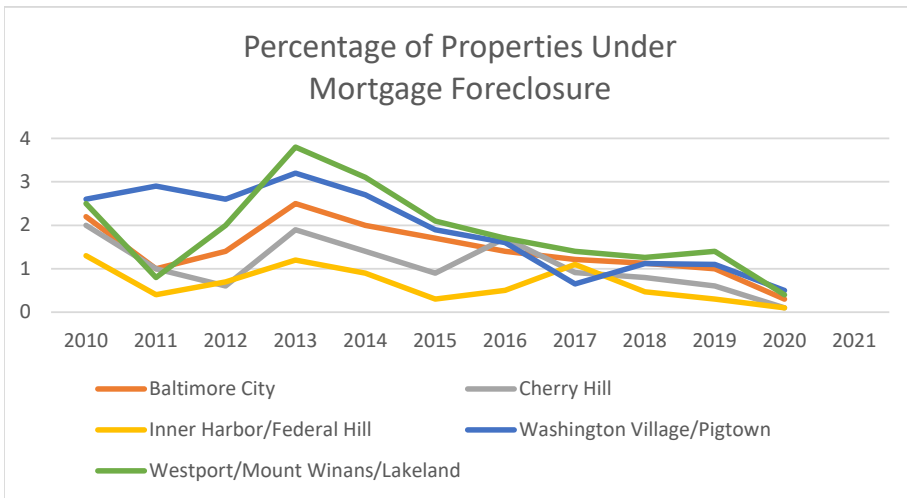


Description: Percentage of households that pay more than 30% of their total household income on mortgage and other housing-related expenses.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)

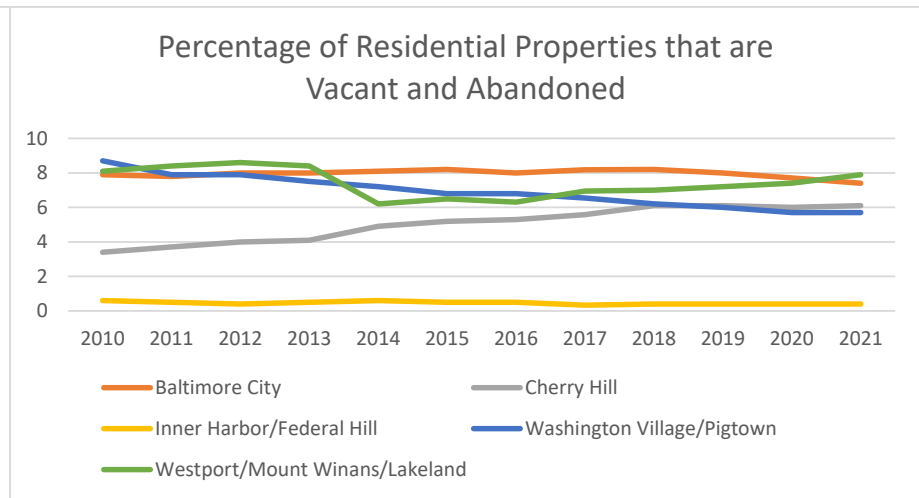
Description: Percentage of households that pay more than 30% of their total household income on rent and related expenses out of all households in an area.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affodr>)



Description: Percentage of properties where the lending company or loan servicer has filed a foreclosure proceeding with the Baltimore City Circuit Court out of all residential properties within an area. This is not a measure of actual foreclosures since not every property that receives a filing results in a property dispossession.

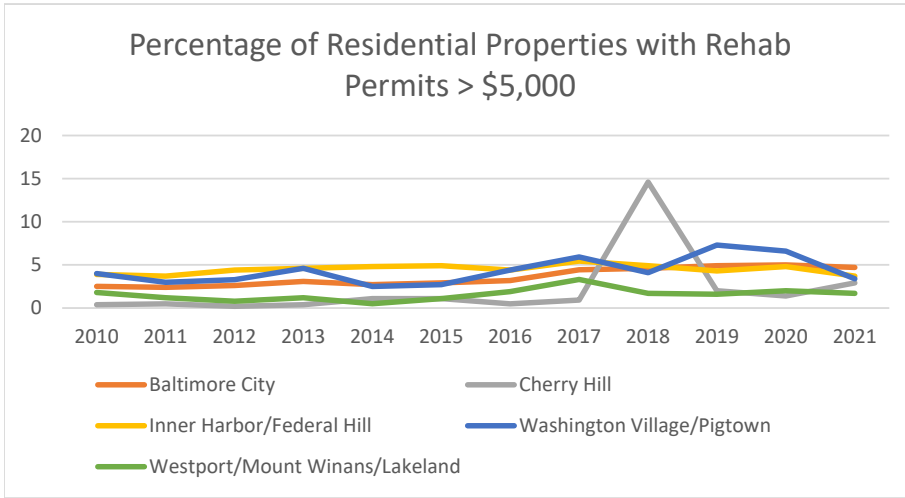
Source: BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/fore>)



Description: Percentage of residential properties that have been classified as being vacant and abandoned by the Baltimore City Department of Housing out of all properties. Properties are classified as being vacant and abandoned if: the property is not habitable and appears boarded up or open to the elements; the property was designated as being vacant prior to the current year and still remains vacant; and the property is a multi-family structure where all units are considered to be vacant.

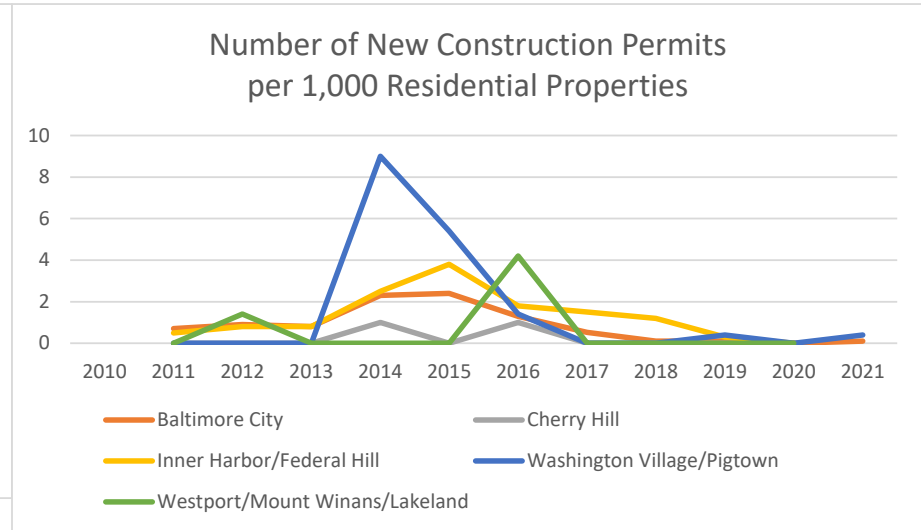
Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)

Metrics (Community Development and Revitalization) (continued):



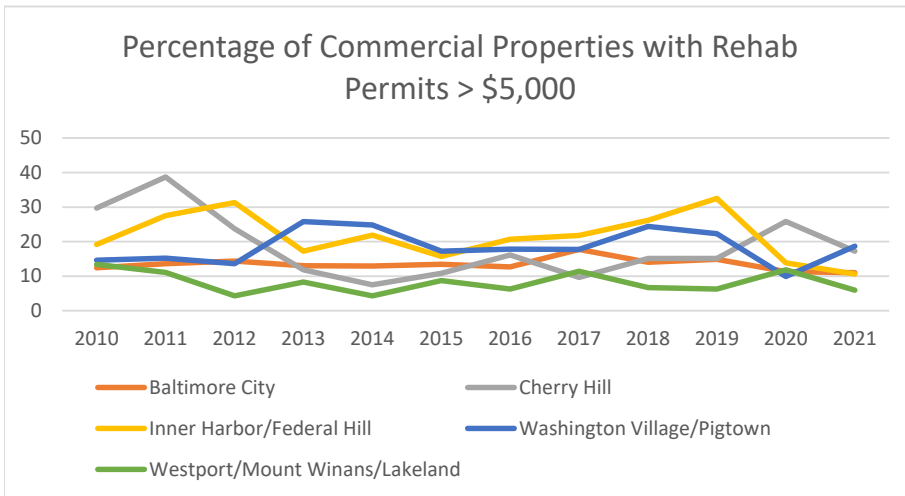
Description: Percent of residential properties that have applied for and received a permit to renovate the interior and/or exterior of a property where the cost of renovation will exceed \$5,000. The threshold of \$5,000 is used to differentiate a minor and more significant renovation project.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/resrehab>)



Description: Number of permits issued for new residential buildings per 1,000 existing residential properties within a community. The permits are analyzed by date of issue and not date of completion.

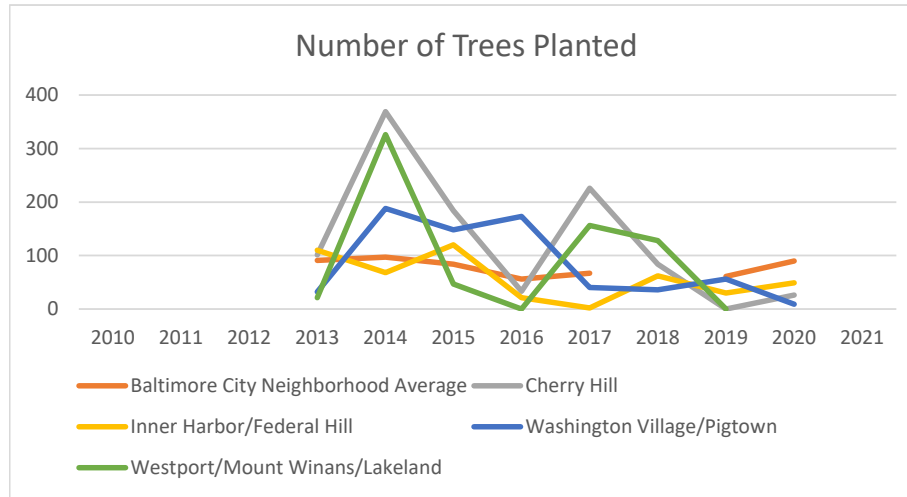
Source: BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/constper>)



Description: Percentage of properties that are investing within their current establishment and not the level of their investment. Permits for work below \$5,000 are considered to be minor and not included in this indicator. A single establishment can apply for and receive multiple permits.

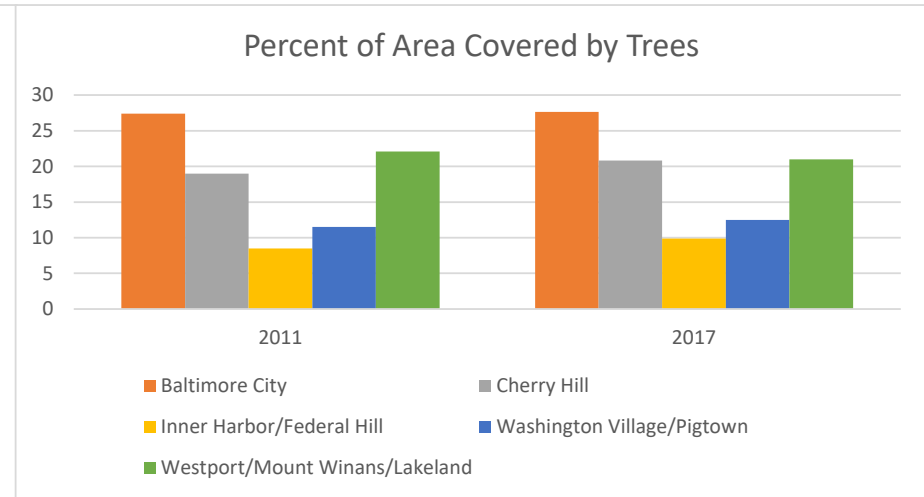
Source: BNIA (<https://bniajfi.org/indicators/Workforce%20and%20Economic%20Development/crehab>)

Metrics (Environmental Sustainability):



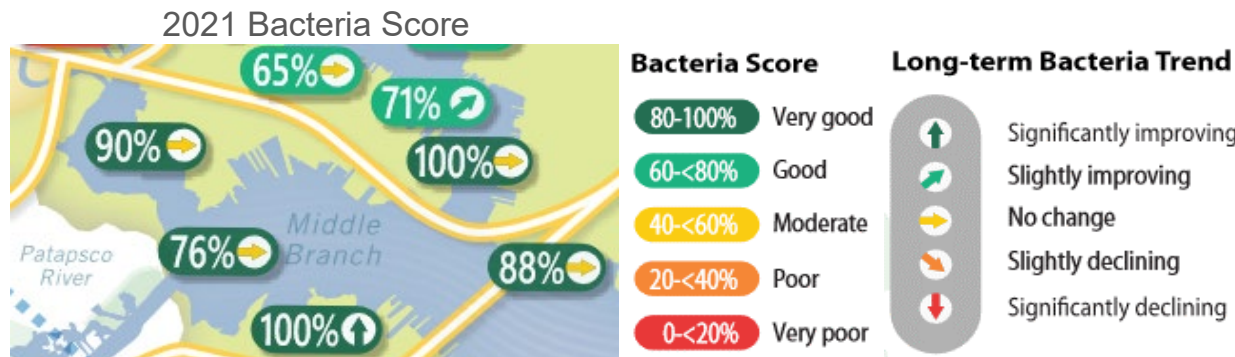
Description: Number of trees planted annually by the TreeBaltimore program.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/treepint>)



Description: Percent of total land area comprised of tree canopy. The primary sources for this land cover layer were 2004 pan-sharpened 1m Ikonos satellite imagery, a normalized Digital Surface Model (nDSM) derived from 2006 LiDAR data, and LiDAR intensity data resulting from the 2006 acquisition. Other sources of data include the City's planimetric GIS database (building footprints and road casing polygons). The land cover classification was performed using automated object-based image analysis (OBIA) techniques in Definiens Developer/eCognition Server. No accuracy assessment was conducted, but the dataset was thoroughly reviewed at a scale of 1:2000. Over 370 corrections were made to the classification.

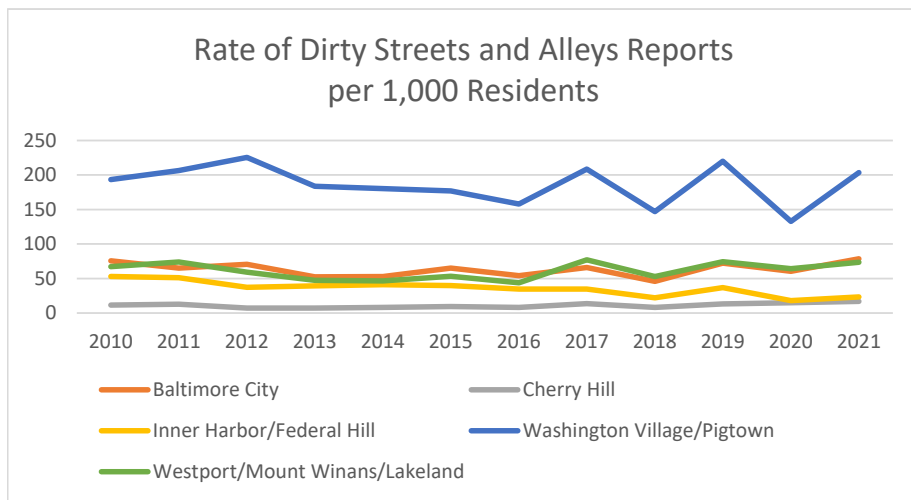
Source: BNIA (<https://bniajfi.org/indicators/Sustainability/trees>)



Description: These bacteria scores tell us how often dry-weather water samples met Maryland's safety standard for direct, full-body contact. In other words, the scores indicate the frequency of compliance. For example, a score of 90% means 90% of samples that year fell within the state's safety threshold. That threshold is measured by the amount of fecal indicator bacteria enterococcus. Only samples collected at least 48 hours after heavy rain were included to control for varying amounts of rain between years and because recreation is discouraged during and after rain.

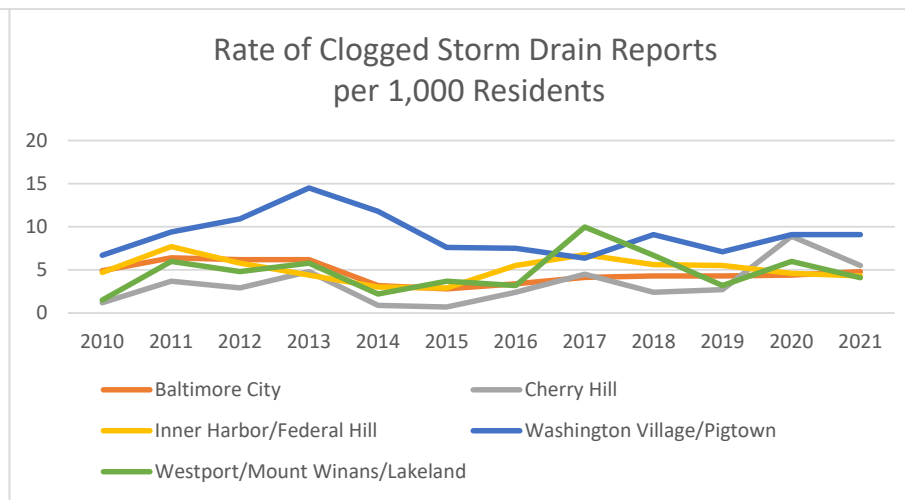
Source: Waterfront Partnership of Baltimore (<https://www.waterfrontpartnership.org/harbor-heartbeat-report-card>)

Metrics (Environmental Sustainability) (continued) :



Description: Rate of service requests for dirty streets and alleys through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

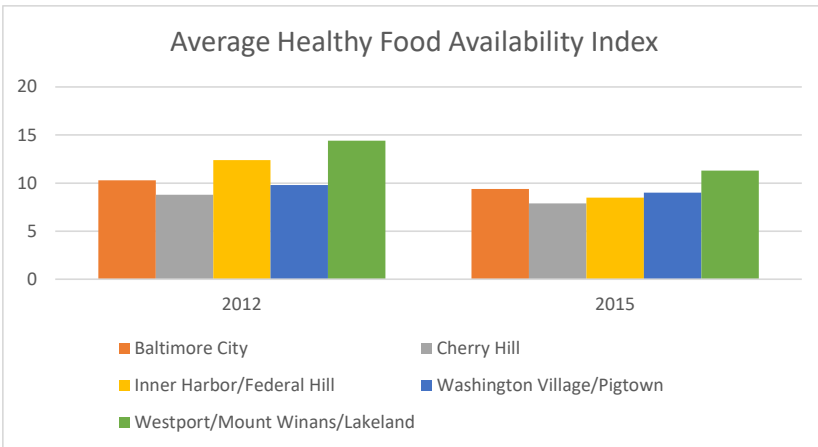
Source: BNIA (<https://bniajfi.org/indicators/Sustainability/dirtyst>)



Description: Rate of service requests for addressing clogged storm drains made through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

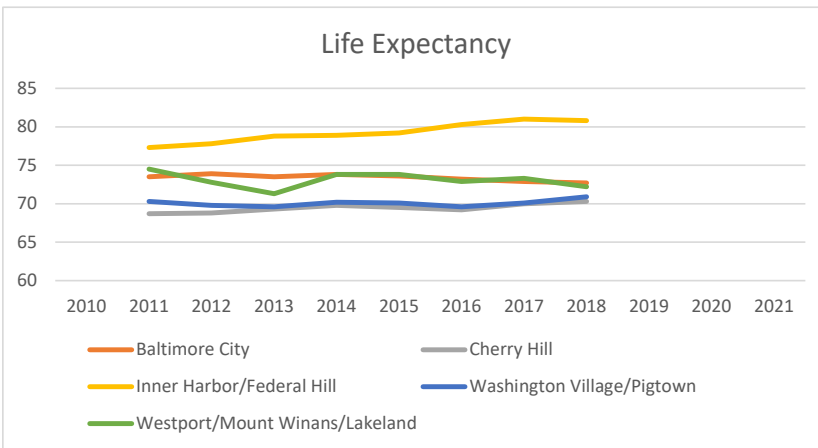
Source: BNIA (<https://bniajfi.org/indicators/Sustainability/clogged>)

Metrics (Health & Wellness):



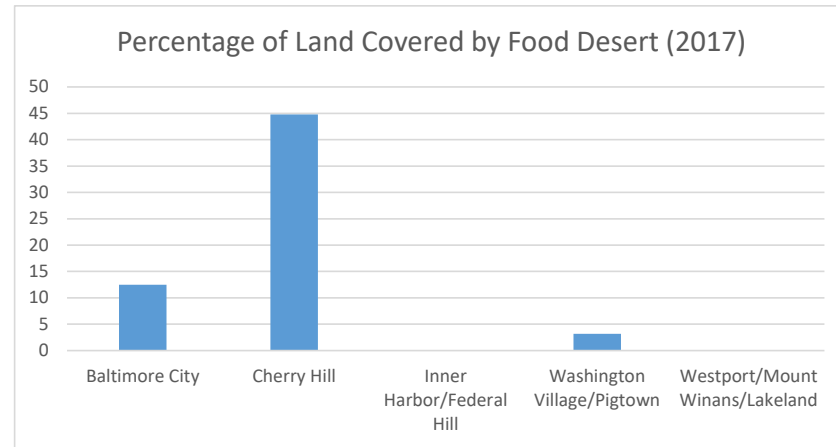
Description: HFAI scores range from zero to 28.5, with higher scores indicating more availability of healthy and whole food in a food store. The Johns Hopkins Center for a Livable Future (CLF) calculated HFAI scores for all food stores in Baltimore using an adapted version of the NEMS-S (Nutrition Environment Measures Survey in Stores) tool, which was developed to measure the nutritional environment of food retail stores and was designed to assess healthy food availability in grocery and convenience stores. CLF obtained a food permit list from the Baltimore City Health Department, which includes all sites that sell food, such as stores, restaurants, and temporary locations such as farmers' market stands and street carts.

Source: BNIA (<https://bniajfi.org/indicators/Children%20And%20Family%20Health/hfai>)



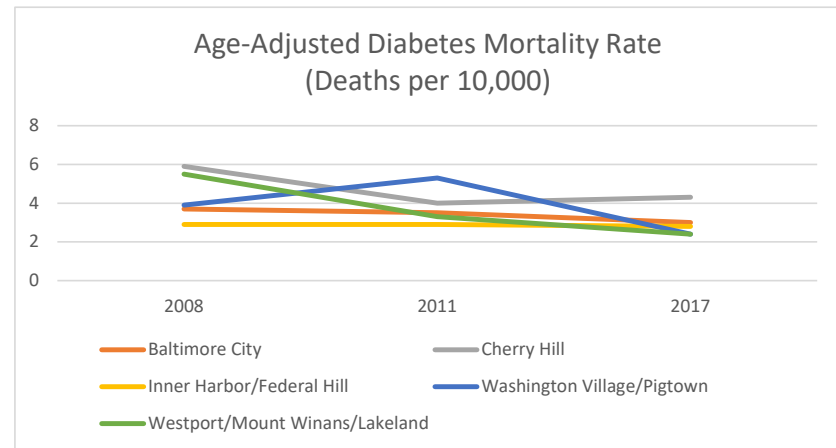
Description: The average number of years a newborn can expect to live, assuming he or she experiences the currently prevailing rates of death through their lifespan.

Source: BNIA (<https://bniajfi.org/indicators/Children%20And%20Family%20Health/lifexp>)



Description: The percentage of land area that is covered by a food desert, an area where the distance to a supermarket or supermarket alternative is more than 1/4 mile, the median household income is at or below 185% of the Federal Poverty Level, over 30% of households have no vehicle available, and the average Healthy Food Availability Index score for all food stores is low. The 2015 Baltimore City Food Desert shapefile, available for download on the Maryland Food System Map website at <http://mdfoodsystemmap.org/glossary/baltimore-city-food-deserts-2/>, was split along CSA boundaries, and an amount of food desert area was calculated per CSA; this was then divided by land area to provide a percentage of coverage.

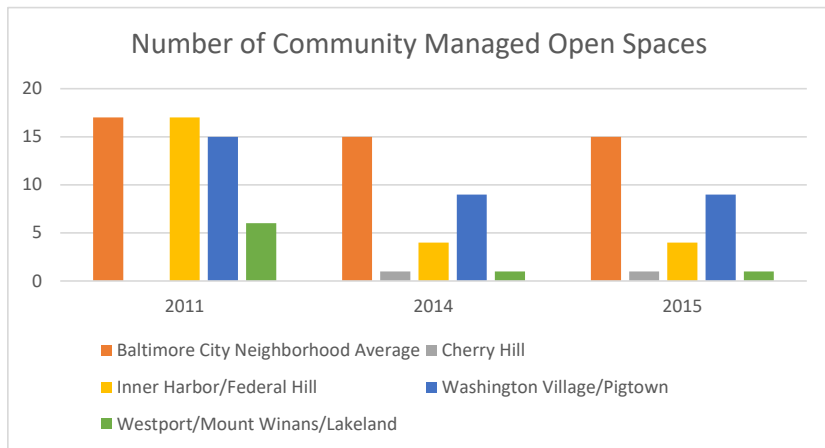
Source: Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)



Description: Age-adjusted mortality represents the number of deaths per 10,000 people per year assuming that each neighborhood had the same age structure (similar numbers of people in each age group). Age adjustment is done so that a neighborhood with a proportionally large number of elderly people (who are more likely to die because of their age) does not show a higher mortality rate simply because of the older age of its inhabitants. Direct age-adjustment was conducted using the 2000 US standard population and the following age groups, consistent with BNIA: < 1 year, 1-14 years, 15-24 years, 25-44 years, 45-64 years, 65-84 years, 85+ years.

Source: Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)

Metrics (Health & Wellness) (continued) :

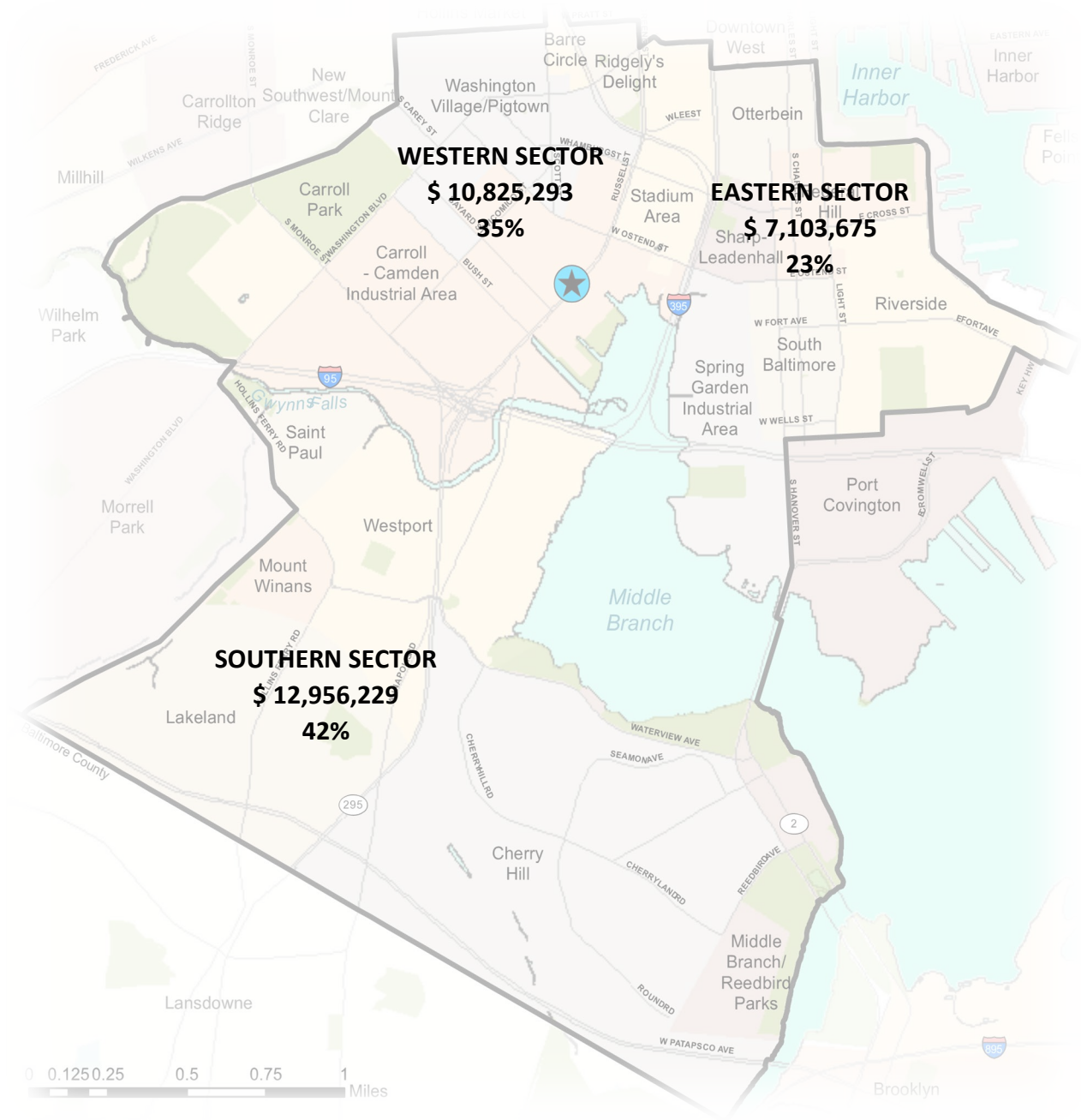


Description: Number of community managed open spaces in an area that include community gardens (food-producing or ornamental), Adopt-A-Lots, or some other green space managed by the community.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/cmos/2015>)

Exhibit F. Program Activity Metrics

**SBGP Core Projects Encumbered To Date, By Sector
as of 9/30/2023**



All Programs (Core):

	#	SBGP Funding	% of Total	Expended	% Complete
FY24	20	\$1,609,551	100%	\$108,983	7%
FY23	104	\$9,488,620	100%	\$2,075,357	22%
FY22	85	\$5,403,794	100%	\$3,014,191	56%
FY21	72	\$4,590,546	100%	\$4,510,459	98%
FY20	63	\$3,818,467	100%	\$3,818,467	100%
FY19	100	\$3,122,999	100%	\$3,122,999	100%
FY18	67	\$2,601,220	100%	\$2,601,220	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	515	\$30,885,197	100%	\$19,501,676	63%

Program Areas:

Community Grants

	#	SBGP Funding	% of Total	Expended	% Complete
FY24	0	\$0	0%	\$0	0%
FY23	40	\$1,087,878	24%	\$179,073	16%
FY22	44	\$1,279,123	28%	\$1,012,298	79%
FY21	35	\$965,764	21%	\$927,026	96%
FY20	20	\$358,790	9%	\$358,790	100%
FY19	54	\$946,615	30%	\$946,615	100%
FY18	53	\$950,075	37%	\$950,075	100%
FY17	0	\$0	0%	\$0	0%
To Date	246	\$5,588,246	18%	\$4,373,878	78%

Enhanced Services

	#	SBGP Funding	% of Total	Expended	% Complete
FY24	16	\$430,226	9%	\$108,983	25%
FY23	60	\$5,849,633	127%	\$1,795,860	31%
FY22	36	\$1,552,815	34%	\$1,445,061	93%
FY21	33	\$2,152,544	47%	\$2,142,529	100%
FY20	38	\$1,588,456	42%	\$1,588,456	100%
FY19	45	\$1,876,383	60%	\$1,876,383	100%
FY18	12	\$501,145	19%	\$501,145	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	244	\$14,201,203	46%	\$9,708,418	68%

Transformational Projects

	#	SBGP Funding	% of Total	Expended	% Complete
FY24	4	\$1,179,325	0%	\$0	0%
FY23	4	\$2,551,108	0%	\$100,424	0%
FY22	5	\$2,571,856	0%	\$556,832	0%
FY21	4	\$1,472,239	32%	\$1,440,904	98%
FY20	5	\$1,871,221	49%	\$1,871,221	100%
FY19	1	\$300,000	10%	\$300,000	100%
FY18	2	\$1,150,000	44%	\$1,150,000	100%
FY17	0	\$0	0%	\$0	0%
To Date	25	\$11,095,748	36%	\$5,419,380	49%

Strategic Priority Areas

Community Development & Revitalization (CD&R)

	#	SBGP Funding	% of Total	Expended	% Complete
FY24	13	\$1,337,751	29%	\$18,500	1%
FY23	65	\$8,275,708	180%	\$1,394,868	17%
FY22	56	\$4,549,466	99%	\$2,167,887	48%
FY21	49	\$2,906,110	63%	\$2,827,872	97%
FY20	17	\$2,245,970	59%	\$2,245,970	100%
FY19	51	\$1,845,590	59%	\$1,845,590	100%
FY18	43	\$2,044,278	79%	\$2,044,278	100%
FY17	1	\$100,000	40%	\$100,000	100%
To Date	295	\$23,304,872	75%	\$12,644,965	54%

Environmental Sustainability (ES)

	#	SBGP Funding	% of Total	Expended	% Complete
FY24	2	\$80,950	2%	\$0	0%
FY23	27	\$1,508,012	33%	\$572,128	38%
FY22	28	\$3,357,992	73%	\$1,263,455	38%
FY21	35	\$2,428,383	53%	\$2,387,033	98%
FY20	27	\$959,035	25%	\$959,035	100%
FY19	26	\$838,165	27%	\$838,165	100%
FY18	18	\$576,977	22%	\$576,977	100%
FY17	0	\$0	0%	\$0	0%
To Date	163	\$9,749,514	32%	\$6,596,793	68%

Health & Wellness (H&W)

	#	SBGP Funding	% of Total	Expended	% Complete
FY24	11	\$400,770	9%	\$90,483	23%
FY23	54	\$5,312,139	116%	\$1,128,112	21%
FY22	49	\$4,021,257	88%	\$1,766,921	44%
FY21	45	\$3,936,300	86%	\$3,867,790	98%
FY20	38	\$2,675,074	70%	\$2,675,074	100%
FY19	47	\$1,016,751	33%	\$1,016,751	100%
FY18	29	\$1,687,835	65%	\$1,687,835	100%
FY17	3	\$150,000	60%	\$150,000	100%
To Date	276	\$19,200,126	62%	\$12,382,966	64%

Overlap*

	#	SBGP Funding	% of Total	Expended	% Complete
FY24	4	\$128,970	100%	\$0	0%
FY23	38	\$5,395,508	100%	\$944,751	18%
FY22	39	\$3,764,280	100%	\$1,516,384	40%
FY21	41	\$2,782,497	61%	\$2,713,988	98%
FY20	14	\$1,783,643	47%	\$1,783,643	100%
FY19	17	\$424,523	14%	\$424,523	100%
FY18	16	\$1,444,634	56%	\$1,444,634	100%
FY17	0	\$0	0%	\$0	0%
To Date	169	\$15,724,055	51%	\$8,827,923	56%

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

Exhibit G. Summary of Projects

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
Community Grants (FY 2018)					
Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled	\$ -
Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled	\$ -
Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$ 1,400.00
Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$ 3,213.54
Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Complete	\$ 3,543.98
Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$ 3,806.99
Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$ 4,000.00
Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Complete	\$ 4,194.68
Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$ 4,234.86
GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$ 4,429.07
Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$ 4,878.91
Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$ 4,881.29
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$ 4,997.36
BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$ 5,000.00
Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$ 5,000.00
Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$ 5,000.00
Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$ 5,000.00
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$ 5,000.00
Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$ 5,000.00
Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$ 5,000.00
Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$ 5,000.00
Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$ 5,000.00
Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$ 5,000.00
South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$ 10,000.00
United Way	United Way Homelessness Preven	1	2/M	Complete	\$ 48,000.00
Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$ -
Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Complete	\$ 49,046.38
Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$ 50,000.00
Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$ 89,999.80
Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Complete	\$ 99,800.60
Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$ 99,873.95
Church of the Advent	Accessibility Ramp/s	2	1/S	Cancelled	\$ -
Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$ 427.87
Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$ 1,868.20
Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$ 2,310.00
EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$ 3,000.00
South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$ 3,000.00
South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$ 4,998.28
Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	1/S	Complete	\$ 4,998.62
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$ 4,999.90
Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$ 5,000.00
Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$ 5,000.00
Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$ 5,000.00
Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$ 5,000.00
Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$ 5,000.00
Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$ 10,000.00
Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$ 15,000.00
Blue Water Baltimore	Community Development in Cher	2	2/M	Complete	\$ 25,000.00

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$ 25,000.00
Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$ 29,908.32
The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$ 31,000.00
Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$ 50,000.00
Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Complete	\$ 35,000.00
The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$ 49,971.80
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/A	D	Complete	\$ 1,045.00
Cherry Hill Homes Tenant Council	Holiday Party	N/A	D	Complete	\$ 1,245.90
Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/A	D	Complete	\$ 86,000.00
Community Grants (FY 2019)					
South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Complete	\$ 562.50
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$ 1,941.03
Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$ 4,528.06
South Baltimore Partnership	SBP Junior Green Team	3	1/S	Complete	\$ 4,944.34
Pigtown Community Garden	Sustainability and Safety at	3	1/S	Complete	\$ 4,952.64
Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$ 4,988.58
Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$ 4,995.01
Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Complete	\$ 5,000.00
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$ 5,000.00
Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$ 5,000.00
LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Complete	\$ 5,000.00
Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Complete	\$ 5,000.00
South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Complete	\$ 5,000.00
Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$ 5,000.00
Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$ 5,000.00
Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Cancelled	\$ -
Federal Hill Main Street	FHMS Clean & Green Intiative	3	2/M	Complete	\$ 36,500.00
Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Complete	\$ 49,310.00
Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Complete	\$ 49,990.00
Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Complete	\$ 49,978.75
Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$ 50,000.00
Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Complete	\$ 77,503.32
Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Complete	\$ 80,069.92
The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled	\$ -
Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Complete	\$ 2,157.29
Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Complete	\$ 2,362.63
Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Complete	\$ 2,434.98
Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Complete	\$ 4,880.12
Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Complete	\$ 4,985.81
Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$ 4,995.15
South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Complete	\$ 4,999.02
National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$ 4,999.82
Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Complete	\$ 5,000.00
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$ 5,000.00
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Complete	\$ 5,000.00
Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$ 5,000.00
South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Complete	\$ 5,000.00
Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Complete	\$ 5,000.00

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
GiveFit	Free Group Fitness Classes Bu	4	2/M	Complete	\$ 4,108.72
Pigtown Main Street Inc.	Pigtown's Grand Slam Pig!, ev	4	2/M	Complete	\$ 9,000.00
NEWfit	NEWfit in Southwest Baltimore	4	2/M	Complete	\$ 13,412.24
Civic Works	Baltimore Orchard Project	4	2/M	Complete	\$ 13,421.94
Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$ 14,780.00
NEWfit	NEWfit Youth Sports	4	2/M	Complete	\$ 22,701.36
GiveFit	Free Group Fitness Classes	4	2/M	Complete	\$ 32,257.70
Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Complete	\$ 34,757.98
Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Complete	\$ 36,787.50
Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Complete	\$ 47,499.54
Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Complete	\$ 49,500.00
Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Complete	\$ 49,995.00
The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Complete	\$ 85,954.90
Citizens of Pigtown	Operating Support for GL Insu	N/A	D	Complete	\$ 654.00
Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/A	D	Complete	\$ 1,294.50
Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/A	D	Complete	\$ 1,701.99
Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/A	D	Complete	\$ 1,915.13
Southwest Partnership, Inc.	Pigtown Housing Fair	N/A	D	Complete	\$ 4,793.97
Community Grants (FY 2020)					
Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Cancelled	\$ -
God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$ 1,200.00
Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Complete	\$ 2,915.73
Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Complete	\$ 3,456.00
South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Complete	\$ 4,879.27
SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$ 4,907.77
UMBC Foundation	Crossing Borders	5	1/S	Complete	\$ 4,950.00
South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Complete	\$ 4,964.00
My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$ 4,985.00
Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$ 5,000.00
Church of the Advent	Community Room Project	5	1/S	Complete	\$ 5,000.00
Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	1/S	Complete	\$ 5,000.00
Resident Services Incorporated	Westport Rising Stars	5	1/S	Complete	\$ 5,000.00
Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$ 5,000.00
Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$ 17,997.82
Maryland Food Bank	Pantry on the Go	5	2/M	Complete	\$ 27,519.98
Baltimore Community Rowing	Reach High Rowing	5	2/M	Complete	\$ 49,995.00
Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Complete	\$ 45,524.46
Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Complete	\$ 60,000.00
Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Complete	\$ 100,000.00
Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/A	D	Complete	\$ 495.00
Community Grants (FY 2021)					
Neighbors Meeting Neighbors	Neighbors Block Party	6	1/S	Complete	\$ 2,382.00
Southwest Community Council dba Citizens	COP Marketing	6	1/S	Complete	\$ 4,979.26
Baltimore Community ToolBank	Enhancements to Inventory	6	1/S	Complete	\$ 5,000.00
LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	1/S	Complete	\$ 5,000.00
American Visionary Art Museum	Flicks from the Hill 2021	6	2/M	Active	\$ 11,578.00
Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	2/M	Complete	\$ 7,777.70
Living Classrooms	BEE SMART Summer Program	6	2/M	Complete	\$ 8,000.00
Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	2/M	Complete	\$ 14,487.00
Westport Patriots	Facility Prep, Program Support	6	2/M	Complete	\$ 36,869.00

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
Baltimore Outreach Services	Wellness for Families	6	2/M	Complete	\$ 40,000.00
Baltimore Compost Collective	Baltimore Compost Project	6	2/M	Complete	\$ 40,777.70
Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	2/M	Complete	\$ 40,958.56
Westport Patriots	Youth Sports Competitions	6	2/M	Complete	\$ 45,483.00
Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	2/M	Complete	\$ 47,421.00
Southwest Partnership	Bird Ambassadors	6	2/M	Complete	\$ 47,421.00
Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	2/M	Complete	\$ 48,500.00
Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	2/M	Complete	\$ 49,950.00
Cherry Hill United Methodist Church	Soup Kitchen & Pantry	7	1/S	Complete	\$ 5,000.00
LETS GO Boys and Girls, Inc..	Westport MD Science Olympiad	7	1/S	Complete	\$ 5,000.00
Pigtown Community Garden.	Garden Program Support	7	1/S	Complete	\$ 5,000.00
Saint Agnes Hospital Foundation, Inc.	Saint Agnes Food Rx Program	7	2/M	Cancelled	\$ -
Baltimore Office of Promotion & The Arts,	Sharp-Leadenhall Mural..	7	2/M	Canceled	\$ -
George Washington Elementary School	GWES Outdoor Space	7	2/M	Active	\$ 29,000.00
SCRAP School and Community Reuse Action P	Reuse Arts Installation	7	2/M	Complete	\$ 3,397.88
Leveling the Playing Field, Inc. .	Westport Program Support.	7	2/M	Complete	\$ 10,000.00
My Fathers Plan, Inc..	Community Cleanup.	7	2/M	Complete	\$ 13,000.00
"Southwest Community Council d/b/a Citiz	Carroll Park Gateway	7	2/M	Complete	\$ 28,058.27
Higher Achievement Program, Inc.	After-School Programming.	7	2/M	Complete	\$ 29,975.06
Fishes and Loaves Pantry, Inc..	"Fishes and Loaves Pantry."	7	2/M	Complete	\$ 34,987.76
Up2Us, Inc..	Youth Development Training..	7	2/M	Complete	\$ 35,000.00
Southwest Partnership, Inc.	Carey St. Bridge Updates	7	2/M	Complete	\$ 36,000.00
"Cherry Hill Eagles Foundation, Inc.."	Program Support..	7	2/M	Complete	\$ 37,626.02
Resident Services Incorporated	Bedtime in a Box	7	2/M	Complete	\$ 39,043.00
RICH Organization d/b/a Restoring Inner C	"RICH Workforce Development.."	7	2/M	Complete	\$ 43,804.65
Westport Community Economic Development	Green Ambassadors..	7	2/M	Complete	\$ 45,000.00
My G.I.R.L.S. Inc..	The Thrown Awaits..	7	2/M	Complete	\$ 49,895.00
Black Yield Institute, Inc.	Food Sovereignty ..	7	3/L	Complete	\$ 59,392.11
Community Grants (FY 2022)					
GraceCity Church	Good Neighbor Nutrition	8	1/S	Complete	\$ 3,775.44
Federal Hill Main Street, Inc.."	Free Family Programs.	8	2/M	Complete	\$ 11,568.83
Living Classrooms Foundation	Masonville Cove School	8	2/M	Complete	\$ 17,000.00
"South Creek Community Development Corpor	Pantry on the Go	8	2/M	Complete	\$ 25,000.00
National Federation of the Blind.	Blind Civil Rights Museum..	8	2/M	Complete	\$ 27,000.00
Federal Hill Prep Parent Teacher Organiz	Facility Improvements	8	2/M	Complete	\$ 32,062.60
Westport Community Economic Development C	Welcome to Harbor West	8	2/M	Complete	\$ 39,572.00
LET'S GO Boys and Girls.	Grow through STEM	8	2/M	Complete	\$ 45,000.00
Baltimore Community Rowing	Reach High Baltimore	8	2/M	Complete	\$ 45,594.60
Cherry Hill Development Corporation	Blight Reduction	8	3/L	Active	\$ 100,000.00
Baltimore Animal Rescue and Care Shelter	Preserving Families .	8	3/L	Complete	\$ 30,000.00
Leadenhall Baptist Church.	Window Restoration	8	3/L	Complete	\$ 50,000.00
Ebenezer Kingdom Builders, Inc.	First Floor Renovation.	8	3/L	Active	\$ 100,000.00
Federal Hill Neighborhood Association, In	Cross Street Block Party	9	0/Spark	Complete	\$ 1,300.00
Baltimore Community ToolBank	Networking & Inventory	9	0/Spark	Complete	\$ 2,000.00
Lakeland Community Association Partnersh	Lakeland Connection .	9	0/Spark	Complete	\$ 2,000.00
George Washington Elementary School, Bal	GWES Shade Structure.	9	1/S	Active	\$ 4,650.00
The Kerry Kares Foundation, Inc..	Senior Bus Trip.	9	1/S	Complete	\$ 2,250.00
Neighbors Meeting Neighbors	Neighbors Block Party	9	1/S	Complete	\$ 2,732.34
"Barre Circle Community Association."	McHenry St. Fencing	9	1/S	Complete	\$ 2,895.00

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
South Baltimore Neighborhood Association	Tree Canopy Care & Expansion	9	1/S	Active	\$ 4,985.00
South Baltimore United, Inc.	Community News	9	1/S	Complete	\$ 4,979.00
1012 Sports.	Football Mentorship.	9	1/S	Complete	\$ 4,990.70
Fishes and Loaves Pantry Inc..	Lakeland Block Party.	9	1/S	Complete	\$ 5,000.00
Our Joyful Noise Baltimore Inc.	Music in the Air.	9	1/S	Complete	\$ 5,000.00
Restoring Inner City Hope, Inc..	RICH Workforce Development	9	1/S	Complete	\$ 5,000.00
South Baltimore Learning Corp Inc	Book Lovers Unity Cookout.	9	1/S	Complete	\$ 5,000.00
Taste Wise Kids Inc.	Days of Taste	9	1/S	Complete	\$ 5,000.00
Southwest Partnership, Inc.	CCB Elem School Playground	9	2/M	Active	\$ 48,980.00
Friends of Carroll Park Inc.	Chant Down 2022	9	2/M	Complete	\$ 8,000.00
Southwest Community Council Inc. dba Citi	Sharps Disposal	9	2/M	Active	\$ 16,100.00
Baltimore Urban Baseball Association	Support for Coaching	9	2/M	Complete	\$ 10,000.00
Federal Hill Main Street, Inc..	Business and Resident Support	9	2/M	Complete	\$ 30,311.96
Higher Achievement Program, Inc.	Higher Achievement	9	2/M	Complete	\$ 40,000.00
God's Best Family, Inc.	South Balt Engagement Center	9	2/M	Complete	\$ 41,700.00
Baltimore Outreach Services Inc. .	Journey to Independence	9	2/M	Complete	\$ 45,000.00
Saint Barnabas and Saint Susanna (SBSS) C	Courtyard renovation	9	2/M	Complete	\$ 45,000.00
4MYCITY Inc.	Community Composting	9	2/M	Complete	\$ 49,500.00
Baltimore Compost Collective	Compost Programs	9	2/M	Complete	\$ 49,500.00
Living Classrooms Foundation Inc.	BEESMART Summer Program	9	2/M	Complete	\$ 49,602.00
Harbor Hospital, Inc. dba MedStar Harbor	Harbor Park West	9	2/M	Complete	\$ 49,628.00
Black Yield Institute.	Food Sovereignty Strategy	9	3/L	Active	\$ 70,745.95
Pigtown Main Street Inc..	Progress In Pigtown .	9	3/L	Active	\$ 70,700.00
Waterfront Partnership of Baltimore	Water Trail Master Plan	9	3/L	Complete	\$ 70,000.00
Community Grants (FY 2023)					
Federal Hill South Neighborhood Associat	Community Greening.	10	0/Spark	Active	\$ 2,000.00
"Federal Hill Neighborhood Association In	Historic House Tour.	10	1/S	Active	\$ 5,000.00
Neighbors Meeting Neighbors	Marketing.	10	1/S	Complete	\$ 3,000.00
Living Classrooms Foundation	Climate Changemakers	10	2/M	Active	\$ 39,335.00
Baltimore Community ToolBank.	Enhancing Safety & Security.	10	2/M	Active	\$ 11,400.00
Libraries Without Borders	Baltimore Crown Project.	10	2/M	Active	\$ 20,000.00
God's Best Family Inc.	South Balt Engagement Center	10	2/M	Active	\$ 30,000.00
"National Audubon Society dba Patterson P	Bird Ambassadors	10	2/M	Active	\$ 42,000.00
LETS GO Boys and Girls, Inc.	LETS GO STEM	10	2/M	Complete	\$ 48,999.90
Elev8 Baltimore Inc.	Adult High School.	10	3/L	Active	\$ 75,000.00
Business Volunteers Maryland.	Capacity Accelerator	10	3/L	Active	\$ 70,000.00
Southwest Community Council dba Citizens	Telecommunication Grant	11	0/Spark	Active	\$ 2,000.00
Federal Hill Neighborhood Association	Cross Street Block Party	11	0/Spark	Active	\$ 2,000.00
Stars & Stripes Parade Committee	Federal Hill July 4th Parade	11	0/Spark	Active	\$ 1,995.00
Cherry Hill United Methodist Church	CHUMC - Food Ministry	11	1/S	Active	\$ 5,000.00
Federal Hill Preparatory School PTO	Field Trips Transportation	11	1/S	Active	\$ 4,500.00
Neighbors Meeting Neighbors	Block Party	11	1/S	Active	\$ 4,000.00
Our Joyful Noise Baltimore	Music in the Air Concerts	11	1/S	Active	\$ 5,000.00
Pigtown Food For Thought Gardens	PFFT - Steel Boxes and Signs	11	1/S	Active	\$ 2,497.33
South Baltimore Learning Center	Book Lovers Community Cookout	11	1/S	Active	\$ 5,000.00
South Baltimore Neighborhood Association	SBNA Marketing Improvement	11	1/S	Active	\$ 5,000.00
Saint Barnabas and Saint Susanna Coptic O	Community Service Coordinator	11	1/S	Active	\$ 5,000.00
South Creek Community Development Corpora	S.M.A.R.T. Kids Hub	11	1/S	Active	\$ 5,000.00

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
South Baltimore United, Inc.	I Love SoBo Day	11	1/S	Complete	\$ 3,285.00
Baltimore Outreach Services	Wellness 4 Homeless Families	11	2/M	Active	\$ 22,500.00
Black Yield Institute	Food Sovereignty Strategy	11	2/M	Active	\$ 34,234.00
Southwest Community Council dba Citizens	Gateway Murals	11	2/M	Active	\$ 9,600.00
Fishes & Loaves Pantry	Fishes & Loaves Pantry	11	2/M	Active	\$ 49,100.00
Healthy Neighborhoods Inc.	HNI Pigtown and Barre Circle	11	2/M	Active	\$ 17,309.00
Improving Education	All Children Ready	11	2/M	Active	\$ 49,000.00
My G.I.R.L.S., Inc.	Cheer Your Way to Wellness	11	2/M	Active	\$ 30,000.00
South Baltimore Learning Center (SBLC)	SBLC Mindfulness Project	11	2/M	Active	\$ 15,000.00
Saint Barnabas and Saint Susanna (SBSS) C	Courtyard Furnishing	11	2/M	Active	\$ 20,000.00
TasteWise Kids	Days of Taste/Food Story Time	11	2/M	Active	\$ 14,000.00
The University of Maryland Foundation, In	Green Lions Collaborative	11	2/M	Active	\$ 45,750.00
The Kerry Kares Foundation	Kerry's Krew	11	2/M	Active	\$ 13,500.00
Ebenezer Kingdom Builders, Inc.	First Floor Renovation	11	3/L	Active	\$ 75,000.00
Paul's Place, Inc.	Paul's Community Garden	11	3/L	Active	\$ 100,000.00
Pigtown Main Street Inc.	DAP Direct Action Partnership	11	3/L	Active	\$ 97,500.00
RICH - Restoring Inner City Hope, Inc.	Youth Leadership Programming	11	3/L	Active	\$ 98,373.00
Enhanced Services (FY 2017)					
BCRP	Middle Branch Park Boat House	N/A	N/a	Complete	\$ 6,000.00
BCRP	Gwynns Falls Trail maintenanc	N/A	N/a	Complete	\$ 50,000.00
BCRP	Middle Branch Boat Launch Rep	N/A	N/a	Complete	\$ 94,000.00
Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/A	N/a	Complete	\$ 100,000.00
Enhanced Services (FY 2018)					
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$ 6,300.00
TITO Contracting	Mount Claire Stable Painting	N/A	N/a	Complete	\$ 15,231.77
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 15,422.50
UMBC Foundation	Lakeland STEAM Center Stairs	N/A	N/a	Complete	\$ 16,275.00
Living Design Lab	Carroll Park Rec Center Asses	N/A	N/a	Complete	\$ 18,000.00
Otterbein Community Association	Landscaping Services - Otterb	N/A	N/a	Complete	\$ 27,442.00
Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/A	N/a	Complete	\$ 29,883.86
BCRP	Rhythm & Reels	N/A	N/a	Complete	\$ 46,000.00
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$ 48,047.95
BOPA	SOBO Summer Music Series	N/A	N/a	Complete	\$ 80,000.00
Parks and People Foundation	Free Summer Youth Sports Leag	N/A	N/a	Complete	\$ 98,542.00
Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/A	N/a	Complete	\$ 100,000.00
Enhanced Services (FY 2019)					
P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/A	N/a	Complete	\$ -
BCRP	Carroll Park & Lakeland Youth	N/A	N/a	Complete	\$ 623.00
Baltimore Green Works	BCRP Intern-GIS Mapping	N/A	N/a	Complete	\$ 1,590.00
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 5,459.88
Ball-Starz Unlimited	Recreation program supplies	N/A	N/a	Complete	\$ 6,230.68
Scott Jones & Sons	Riverside Equipment Installat	N/A	N/a	Complete	\$ 7,400.00
Victory Stanley	Furniture/Trash Can Upgrades-	N/A	N/a	Complete	\$ 7,681.00
BCRP / Baltimore City Foundation	Day of Play 2019	N/A	N/a	Complete	\$ 8,367.30
KaBOOM!	Westport Playground - Install	N/A	N/a	Complete	\$ 8,500.00
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 8,630.09
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$ 8,930.00
Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/A	N/a	Complete	\$ 10,000.00

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
Flag Poles	Federal Hill and Riverside FI	N/A	N/a	Complete	\$ 10,168.66
BCRP	Patapsco Recreational Center	N/A	N/a	Complete	\$ 11,545.00
BOPA	Patapsco River Project Restor	N/A	N/a	Complete	\$ 11,700.00
Bif Browning	Rhythm & Reels 2019 - Bands	N/A	N/a	Complete	\$ 12,000.00
Sparks Quality Fencing Company	Conway St Park Fencing	N/A	N/a	Complete	\$ 13,061.13
JB Contractors	Rowing Club - Front Walk Way	N/A	N/a	Complete	\$ 13,920.22
JB Contractors	Rowing Club - Fishing Pier	N/A	N/a	Complete	\$ 14,754.84
Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/A	N/a	Complete	\$ 15,000.00
JB Contractors	Middle Branch Canoe Launch	N/A	N/a	Complete	\$ 15,628.00
Davey Tree Experts	Barre Circle Tree Pruning	N/A	N/a	Complete	\$ 16,340.00
Edrich Lumber	Mulch and Soil Donation for 2	N/A	N/a	Complete	\$ 17,925.00
BOPA	Art on the Waterfront	N/A	N/a	Complete	\$ 18,850.00
BCRP	Lakeland Steam Center Equipme	N/A	N/a	Complete	\$ 22,009.02
South Harbor Renaissance	Fed Hill Playground Upgrade	N/A	N/a	Complete	\$ 24,281.00
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$ 24,404.95
Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/A	N/a	Complete	\$ 24,891.12
Art with a Heart	Art in the Park	N/A	N/a	Complete	\$ 26,000.00
Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/A	N/a	Complete	\$ 26,542.39
Friends of Carroll Park	Carroll Park Summer Concert	N/A	N/a	Complete	\$ 30,000.00
Kompan	Riverside Park Equipment	N/A	N/a	Complete	\$ 30,083.00
Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/A	N/a	Complete	\$ 30,710.00
Lorenz, Inc	Middle Branch Park Maintenanc	N/A	N/a	Complete	\$ 37,630.00
Living Classrooms	Federal Hill Main Street Clean	N/A	N/a	Complete	\$ 46,554.00
Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/A	N/a	Complete	\$ 48,500.00
BCRP	Parkapalooza	N/A	N/a	Complete	\$ 50,000.00
Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$ 50,000.00
BOPA	SOBO Music Series 2019	N/A	N/a	Complete	\$ 59,575.00
Lorenz, Inc.	Middle Branch Landscaping	N/A	N/a	Complete	\$ 68,446.92
BCRP	Rhythm & Reels 2019 - Managem	N/A	N/a	Complete	\$ 72,197.94
Grow Home	2019 Youth Sports Program	N/A	N/a	Complete	\$ 76,230.00
Floura Teeter Landscape Architects	Westport Master Planning - FI	N/A	N/a	Complete	\$ 92,726.62
Lorenz, Inc.	295/BW Pkwy Median Landscape	N/A	N/a	Complete	\$ 289,450.00
Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/A	N/a	Complete	\$ 501,846.57
Enhanced Services (FY 2020)					
Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/A	N/a	Complete	\$ 575.00
SBGP	COVID19 Resp: Misc Supplies	N/A	N/a	Complete	\$ 2,174.00
Active Social Communities / Volo City Kid	2020 Spring Sports East	N/A	N/a	Complete	\$ 2,750.00
Active Social Communities / Volo City Kid	2020 Spring Sports West	N/A	N/a	Complete	\$ 2,750.00
Active Social Communities / Volo City Kid	2020 Spring Sports South	N/A	N/a	Complete	\$ 2,750.00
Cal Ripken Senior Foundation	Digital Harbor Field Design	N/A	N/a	Complete	\$ 3,000.00
Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/A	N/a	Complete	\$ 4,725.02
ShareBaby, Inc.	Baby diaper distribution	N/A	N/a	Complete	\$ 4,950.00
Fishes and Loaves Pantry	COVID-AID Lakeland	N/A	N/a	Complete	\$ 5,000.00
Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/A	N/a	Complete	\$ 5,000.00
Leveling the Playing Field	LPF SB Expansion Project	N/A	N/a	Complete	\$ 5,000.00
Active Social Communities / Volo City Kid	2020 Day of Play	N/A	N/a	Complete	\$ 6,500.00
Fishes and Loaves Pantry	Volunteer Stipends	N/A	N/a	Complete	\$ 7,200.00
Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/A	N/a	Complete	\$ 7,600.00

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
Donovan Landcare	Barre Circle Mowing	N/A	N/a	Complete	\$ 7,650.00
BCRP	Buses for Dist. Summer Camps	N/A	N/a	Complete	\$ 10,682.00
Waterfront Partnership	Robert Baker Park	N/A	N/a	Complete	\$ 13,943.28
Ruppert Landscape	Otterbein Park Benches	N/A	N/a	Complete	\$ 15,600.00
Federal Hill Main Street	Federal Hill Beautification	N/A	N/a	Complete	\$ 15,833.00
Neighborhood Design Center	Neighborhood Business Reopenin	N/A	N/a	Complete	\$ 20,500.00
Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/A	N/a	Complete	\$ 27,010.00
Pigtown Main Street	Pigtown Landscaping and Mainte	N/A	N/a	Complete	\$ 34,037.15
Pigtown Main Street	Pigtown Main Street Landscape	N/A	N/a	Complete	\$ 38,124.94
Fusion Partnerships	4th of July On Middle Branch	N/A	N/a	Complete	\$ 38,596.74
Living Classrooms	Project Serve	N/A	N/a	Complete	\$ 43,362.00
Rails-To-Trails-Conservancy	Warner Streetscape Design	N/A	N/a	Complete	\$ 45,801.31
Living Classrooms Foundation	Project SLURRP	N/A	N/a	Complete	\$ 49,132.00
Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/A	N/a	Complete	\$ 49,500.00
Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/A	N/a	Complete	\$ 49,696.00
Baltimore Urban Baseball Association (BUB	Urban Youth Baseball	N/A	N/a	Complete	\$ 49,990.00
Living Classrooms Foundation	Federal Hill Beautification	N/A	N/a	Complete	\$ 58,340.50
Waterfront Partnership	Federal Hill Park	N/A	N/a	Complete	\$ 59,193.24
Cherry Hill Eagles Foundation	Cherry Hill Eagles Youth Dev.	N/A	N/a	Complete	\$ 65,388.00
BCRP	BCRP Canoe and Outdoor Rec	N/A	N/a	Complete	\$ 71,315.00
Westport Community Economic Development C	Westport Aid Distribution	N/A	N/a	Complete	\$ 72,393.25
Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/A	N/a	Complete	\$ 92,394.00
Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/A	N/a	Complete	\$ 100,000.00
Maryland Food Bank	Food Bank COVID-19 Delivery	N/A	N/a	Complete	\$ 500,000.00
Enhanced Services (FY 2021)					
Cherry Hill Tenant Council	Home board games to promote sa	N/A	N/a	Complete	\$ 1,475.75
Cherry Hill Eagles Foundation	Summer 2021 Youth Development	N/A	N/a	Complete	\$ 2,100.00
Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/A	N/a	Complete	\$ 4,635.00
Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/A	N/a	Complete	\$ 4,800.00
Donovan Landcare	Barre Circle Lawn & Leaf Care	N/A	N/a	Complete	\$ 7,650.00
Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/A	N/a	Complete	\$ 7,986.00
Lorenz, Inc	Middle Branch Maintenance	N/A	N/a	Complete	\$ 9,450.00
Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/A	N/a	Complete	\$ 10,000.00
Pigtown Main Street	Business Reopening Project	N/A	N/a	Complete	\$ 10,702.94
Graham Projects LLC	Pigtown Placemaking Design	N/A	N/a	Complete	\$ 11,760.00
Waterfront Partnership	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 15,592.21
Lorenz, Inc	Middle Branch Clearing '21	N/A	N/a	Complete	\$ 18,500.00
Graham Projects LLC	Pigtown Placemaking Mngmt	N/A	N/a	Complete	\$ 20,130.00
Waterfront Partnership	GF Trash Wheel Operating	N/A	N/a	Complete	\$ 23,000.00
Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/A	N/a	Complete	\$ 23,355.00
Grow Home, Inc.	Summer Youth Sports	N/A	N/a	Complete	\$ 25,242.59
Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/A	N/a	Complete	\$ 26,395.00
Victor Stanley, Inc.	Carroll Park Trash Cans	N/A	N/a	Complete	\$ 29,713.00
Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/A	N/a	Complete	\$ 30,319.85
Graham Projects LLC	Pigtown Placemaking Installtn	N/A	N/a	Complete	\$ 33,210.00
Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/A	N/a	Complete	\$ 33,345.18
Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/A	N/a	Complete	\$ 33,890.96
Active Social Communities dba Volo City K	Summer Youth Sports	N/A	N/a	Complete	\$ 35,000.00

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/A	N/a	Active	\$ 49,500.00
Cherry Hill Eagles Foundation	Spring-Fall 2021 Programming	N/A	N/a	Complete	\$ 47,041.44
Cherry Hill Eagles Foundation	2021 Overhead Support	N/A	N/a	Complete	\$ 47,197.83
Graham Projects LLC	Pigtown Placemaking Procure	N/A	N/a	Complete	\$ 49,900.00
Baltimore Urban Baseball Association (BUB	Facility Rent	N/A	N/a	Complete	\$ 56,000.00
Federal Hill Main Street	FHMS Reopening	N/A	N/a	Complete	\$ 61,550.11
Waterfront Partnership	Federal Hill Park Maintenance	N/A	N/a	Complete	\$ 64,354.24
Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/A	N/a	Active	\$ 110,789.50
Youth Resiliency Institute	Virtual 4th of July	N/A	N/a	Complete	\$ 147,690.90
Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$ 1,100,266.09
Enhanced Services (FY 2022)					
Bartlett Tree Company Expert	Tree removal Fed Hill MS	N/A	N/a	Complete	\$ -
Blue Water Baltimore	Trash Clean Ups So. Baltimore	N/A	N/a	Canceled	\$ -
God's Best Family, Inc.	Operating Support	N/A	N/a	Active	\$ 8,025.00
South Baltimore Partnership	Annual Heritage Festival	N/A	N/a	Complete	\$ 750.00
Lorenz, Inc .	Middle Branch Storm Debris	N/A	N/a	Complete	\$ 850.00
Renovation Resources	Baltimore Bolts Workshop Reno	N/A	N/a	Complete	\$ 2,945.00
ECS Mid Atlantic, LLC	Riverside Gazebo Assessment	N/A	N/a	Complete	\$ 3,000.00
Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Complete	\$ 4,588.05
B&O Railroad Museum, Inc.	Black History Film Festival	N/A	N/a	Complete	\$ 5,000.00
Southwest Sports and Fitness Alliance	2021 Sowebo Landmark 5k	N/A	N/a	Complete	\$ 5,000.00
Southwest Sports and Fitness Alliance	Tee Off for Kids Classic	N/A	N/a	Complete	\$ 5,000.00
My Father's Plan	FHMS Cleaning Bridge Contract	N/A	N/a	Complete	\$ 6,000.00
Youth Resiliency Institute	Street Naming Ceremony	N/A	N/a	Complete	\$ 9,212.13
Westport Patriots Organization	Tournament Transportation	N/A	N/a	Complete	\$ 10,500.00
Waterfront Partnership of Baltimore	Robert Baker Landscaping	N/A	N/a	Complete	\$ 14,864.85
Grow Home, Inc.	Youth Development Program	N/A	N/a	Complete	\$ 15,000.00
Mount Clare at Carroll Park Commission	Strategic Planning Meetings	N/A	N/a	Complete	\$ 24,338.85
Pinehurst Landscape Company	Landscape services for FHMS	N/A	N/a	Complete	\$ 26,450.24
Cal Ripken Sr. Foundation, Inc.	Baseball Prog. Westport BGC	N/A	N/a	Complete	\$ 28,750.00
Pinehurst Landscape Company	Fed Hill Weed & Watering	N/A	N/a	Complete	\$ 29,410.13
Baltimore City Rec and Parks Outdoor Recr	Outdoor Recreation Equipment	N/A	N/a	Complete	\$ 32,932.31
Active Social Communities dba Volo City K	Spring Programs	N/A	N/a	Complete	\$ 37,500.00
Active Social Communities dba Volo City K	Summer Programs	N/A	N/a	Complete	\$ 37,500.00
Mount Clare at Carroll Park Commission	Journey to Jubilee	N/A	N/a	Complete	\$ 39,869.11
My Father's Plan	FHMS Cleaning 6 Mo. Contract	N/A	N/a	Complete	\$ 40,625.00
Pinehurst Landscape Company	PTMS Landscaping Services	N/A	N/a	Complete	\$ 42,846.05
Grow Home, Inc.	Youth Sports	N/A	N/a	Complete	\$ 45,000.00
Pinehurst Landscape Company	Fed Hill Main St Portering	N/A	N/a	Complete	\$ 45,000.00
Baltimore Urban Baseball Association	Urban Youth Baseball Rent	N/A	N/a	Complete	\$ 46,000.00
Cal Ripken Sr. Foundation, Inc.	Baseball Prog. CHEF	N/A	N/a	Complete	\$ 46,250.00
EZ Docks South, Inc.	Kayak Launch	N/A	N/a	Complete	\$ 47,095.00
Active Social Communities dba Volo City K	Fall Youth Sports	N/A	N/a	Complete	\$ 49,500.00
Living Classrooms Foundation	Street Cleaning Southwest	N/A	N/a	Complete	\$ 81,073.52
Waterfront Partnership of Baltimore	Fed Hill Park Landscape	N/A	N/a	Complete	\$ 81,117.00
Westport Patriots Organization	Youth Programs	N/A	N/a	Active	\$ 100,000.00
Rummel, Klepper, & Kahl, LLP (RK&K)	Florence Cummins Phase I Desig	N/A	N/a	Active	\$ 325,000.00
Youth Resiliency Institute	4th of July	N/A	N/a	Complete	\$ 255,823.09

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
Enhanced Services (FY 2023)					
Metro Recreation, Inc.	Playground Renovation	N/A	N/a	Canceled	\$ -
Baltimore Community ToolBank	Tool Bank Clean and Green	N/A	N/a	Active	\$ 5,000.00
Cal Ripken Sr. Foundation	BCRP - Badges for Baseball	N/A	N/a	Active	\$ 26,000.00
Cal Ripken Sr. Foundation	BGC - Badges for Baseball	N/A	N/a	Active	\$ 31,000.00
Cal Ripken Sr. Foundation	CHEF - Badges for Baseball	N/A	N/a	Active	\$ 43,000.00
Elev8 Baltimore Inc	Experience Corps Program	N/A	N/a	Active	\$ 38,000.00
JB Contracting, Inc.	Riverside Park Gazebo Refurb	N/A	N/a	Active	\$ 15,550.00
Pigtown Main Street	Ostend and Washington Mural	N/A	N/a	Active	\$ 8,922.50
Southwest Sports and Fitness Alliance	SOWEBO Landmark 5K	N/A	N/a	Active	\$ 5,000.00
Pigtown Climbs, Inc.	Site Preparation	N/A	N/a	Active	\$ 25,000.00
Cherry Hill Homes Tenant Council	Senior T-Shirts	N/A	N/a	Complete	\$ 700.00
Federal Hill Main Street	Pizza Box Trash Cans	N/A	N/a	Complete	\$ 2,135.00
Compu-Perfect Professional Services, LLC	Legal Fees, Mt. Clare Comm.	N/A	N/a	Complete	\$ 2,500.00
My Father's Plan, Inc.	Ridgely's Delight Cleaning	N/A	N/a	Active	\$ 4,000.00
Black Vegetarian Society of Maryland	Vegan SoulFest Sponsorship	N/A	N/a	Complete	\$ 3,500.00
Donovan Landcare	Barre Circle Landscaping	N/A	N/a	Active	\$ 8,750.00
G. Krug and Son, Inc.	RiversideGazebo CollarsLeaves	N/A	N/a	Complete	\$ 4,425.00
Westport Patriots Organization	Youth Banquet Trophies	N/A	N/a	Complete	\$ 4,909.39
CLLCTIVLY	We Give Black Sponsorship	N/A	N/a	Complete	\$ 5,000.00
Neighborhood Design Center	Middle Branch Trash Dash	N/A	N/a	Complete	\$ 5,000.00
Sharp-Leadenhall Clean/Green	South Baltimore Partnership	N/A	N/a	Complete	\$ 5,000.00
Pigtown Main Street Inc.	Cleaning Pigtown Main Street	N/A	N/a	Active	\$ 26,700.00
Donovan Landcare	Barre Circle Lawn Care	N/A	N/a	Complete	\$ 7,650.00
Waterfront Partnership of Baltimore	Fed Hill & RB Park Landscape	N/A	N/a	Active	\$ 109,175.36
My Father's Plan	Ridgely's Delight Cleaning	N/A	N/a	Active	\$ 12,000.00
Grow Home, Inc.	Youth Leadership Programs	N/A	N/a	Active	\$ 15,000.00
Westport Patriots	< 5 Tournament Charter Bus	N/A	N/a	Complete	\$ 14,580.00
Leveling The Playing Field, Inc	Sports Kit Program Expansion	N/A	N/a	Complete	\$ 20,000.00
KellyMaven Media	Emancipation Day Marketing	N/A	N/a	Complete	\$ 23,000.00
Waterfront Partnership of Baltimore, Inc.	Trash Wheel Operations	N/A	N/a	Complete	\$ 23,000.00
Grow Home, Inc.	Summer 7 on 7 Soccer League	N/A	N/a	Complete	\$ 24,980.00
Pigtown Climbs	Program Van	N/A	N/a	Complete	\$ 25,000.00
Pinehurst Landscape Company, Inc.	PTMS '23 Lands. Maintenance	N/A	N/a	Active	\$ 39,390.00
Mount Clare at Carroll Park Commission	Emancipation Day Wrap-up	N/A	N/a	Complete	\$ 25,647.15
JB Contracting, Inc.	Rowing Club Deck Repair	N/A	N/a	Complete	\$ 26,400.00
Cal Ripken Sr. Foundation Inc.	Carroll Park Field Site Work	N/A	N/a	Complete	\$ 26,797.00
Pinehurst Landscape Company, Inc.	FHMS Landscaping Services	N/A	N/a	Active	\$ 41,655.00
JMT Global, Inc. dba Fastsigns 131001	Pigtown Main Street Signage	N/A	N/a	Complete	\$ 27,488.28
Kahil El' Zabar, LLC	Consultant for MCCPC	N/A	N/a	Complete	\$ 30,000.00
Spirit Groove Project/Lucy Slivinski	Emancipation Day Talent Mgmt.	N/A	N/a	Complete	\$ 30,000.00
EnviroCollab, LLC	Conway Street Park Design	N/A	N/a	Complete	\$ 32,660.00
Waterfront Partnership of Baltimore	Parks Landscaping	N/A	N/a	Complete	\$ 32,857.39
Grow Home, Inc.	Youth Sports Programs	N/A	N/a	Active	\$ 45,000.00
Katea Stitt	Mt. Clare Commission Consult.	N/A	N/a	Complete	\$ 40,000.00
Mount Clare at Carroll Park Commission	Emancipation Day Vendors	N/A	N/a	Active	\$ 41,978.18
Able Contractors, Inc.	Gazebo Roof Repair	N/A	N/a	Complete	\$ 41,000.00
Living Classrooms	Street Cleaning Southwest	N/A	N/a	Active	\$ 385,866.64

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
Living Classrooms Foundation, Inc.	Waste Management Truck	N/A	N/a	Active	\$ 49,000.00
Active Social Communities dba Volo Kids F	Youth Sports Programs	N/A	N/a	Complete	\$ 43,000.00
Pigtown Climbs	Long Term Space Lease	N/A	N/a	Complete	\$ 44,000.00
Active Social Communities dba Volo City K	Fall 2022 Sports Programs	N/A	N/a	Complete	\$ 48,000.00
Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Complete	\$ 48,500.00
Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Complete	\$ 49,625.00
My G.I.R.L.S., Inc.	Reign Supreme	N/A	N/a	Complete	\$ 49,800.00
My Father's Plan	Federal Hill Cleaning	N/A	N/a	Active	\$ 72,000.00
City of Baltimore	800 Block Battery Ave Lights	N/A	N/a	Complete	\$ 67,540.00
Baltimore Urban Baseball Association	Program Rent and Stipends	N/A	N/a	Complete	\$ 75,000.00
Youth Resiliency Institute	4th of July	N/A	N/a	Active	\$ 262,110.00
Parks and People Foundation, Inc.	Solo Gibbs Playground	N/A	N/a	Complete	\$ 99,900.00
Waste Management	My Fathers Plan	N/A	N/a	Active	\$ 259,466.00
MCN Build, Inc.	Carroll Park Rec Center Reno	N/A	N/a	Active	\$ 3,270,475.00
Enhanced Services (FY 2024)					
Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Active	\$ 20,000.00
EnviroCollab	Conway St. Park Ph. II Design	N/A	N/a	Active	\$ 44,020.00
Federal Hill Main Street	Operating Support	N/A	N/a	Active	\$ 45,000.00
Federal Hill Main Street	Website and Branding	N/A	N/a	Active	\$ 20,000.00
Federal Hill Main Street	Roadblock Project	N/A	N/a	Active	\$ 7,750.00
God's Best Family	Youth Yoga Program	N/A	N/a	Active	\$ 1,800.00
Maryland Materials Playground Maintenance	GWES Shade Structure	N/A	N/a	Active	\$ 4,000.00
Historic Sharp Leadenahll	Heritage Festival	N/A	N/a	Active	\$ 2,856.00
Janney Painting, Inc	Key Hwy Fort Ave Bridge Walls	N/A	N/a	Active	\$ 5,000.00
Southwest Sports and Fitness Alliance	Sowebo Landmark 5k	N/A	N/a	Active	\$ 5,000.00
Westport Patriots Organization	Youth Sports Programs	N/A	N/a	Active	\$ 100,000.00
Southwest Community Council, Inc. dba Cit	CP Gateway Construction Docs	N/A	N/a	Complete	\$ 6,500.00
Grow Home, Inc.	FOCP Music Series Summer 2023	N/A	N/a	Active	\$ 23,300.00
Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Active	\$ 49,500.00
Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Active	\$ 49,500.00
Active Social Communities dba Volo City K	Youth Sports Programs	N/A	N/a	Complete	\$ 46,000.00
Transformational Projects (FY 2018)					
Parks and People Foundation	Middle Branch Waterfront Plan	N/A	N/a	Complete	\$ 150,000.00
BCRP	Middle Branch Fitness and Wel	N/A	N/a	Complete	\$ 1,000,000.00
Transformational Projects (FY 2019)					
Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/A	N/a	Complete	\$ 300,000.00
Transformational Projects (FY 2020)					
SBGP	South Baltimore GO! Pilot	N/A	N/a	Cancelled	\$ -
SBGP	Grocery Access Pilot	N/A	N/a	Complete	\$ 11,279.00
James Corner Field Operations	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/a	Complete	\$ 20,000.00
SBGP	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/a	Complete	\$ 132,467.70
Westport CEDC	Harbor West CDC Op. Fund	N/A	N/a	Complete	\$ 218,767.00
Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/A	N/a	Complete	\$ 299,986.00
Mahan Rykiel Associates, Inc.	Reimagine MB (DNR & SBGP)	N/A	N/a	Complete	\$ 344,824.58
BCRP	Middle Branch Fitness and Well	N/A	N/a	Complete	\$ 1,200,000.00
Transformational Projects (FY 2021)					
James Corner Field Operations	Task 2 Bridge Contract	N/A	N/a	Complete	\$ 1,073.00
Parks and People Foundation	Mid Br Master Plan Consulting	N/A	N/a	Complete	\$ 2,348.68

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount
Westport Community Economic Development C	City-Food Access	N/A	N/a	Complete	\$ 3,000.00
Black Yield Institute	BYI Operations Support	N/A	N/a	Complete	\$ 18,721.26
SBGP	Reimagine MB Fellowship	N/A	N/a	Complete	\$ 36,000.00
James Corner Field Operations	Mid Br Master Plan Tasks 2-4	N/A	N/a	Active	\$ 1,432,817.00
Transformational Projects (FY 2022)					
SBGP	Reimagine MB Plan & Projects	N/A	N/a	Active	\$ 1,467,222.64
Environmental Justice Journalism Initiati	Community Aquaculture Program	N/A	N/a	Active	\$ 40,000.00
Universtiy of Maryland Center for Environ	MB Water Quality Sonde	N/A	N/a	Complete	\$ 67,163.00
James Corner Field Operations, LLC	Westport Waterfront Design	N/A	N/a	Active	\$ 630,460.00
James Corner Field Operations, LLC	MB Footbridge Feas. Study	N/A	N/a	Complete	\$ 367,010.00
GreenTrust Alliance, Inc.	MB Resiliency Site 5A	N/A	N/a	Active	\$ 5,100,000.00
Transformational Projects (FY 2023)					
SBGP	Community Development Fund	N/A	N/a	Active	\$ 2,244,375.03
GreenVest, LLC	MHH Wetlands Restoration 1	N/A	N/a	Active	\$ 650,000.00
Parks & People, Inc	BI Sox Park Implement: Ph 1	N/A	N/a	Active	\$ 188,583.40
Robertson Design LLC, dba Cap Ex Advisory	CDF Criteria/Comms Developmnt	N/A	N/a	Active	\$ 43,150.00
Parks & People, Inc.	BI Sox Park Feasib'lty Ansys	N/A	N/a	Complete	\$ 15,000.00
James Corner Field Operations, LLC	JFCO Task 4 Add'l Services	N/A	N/a	Complete	\$ 75,000.00
GreenVest, LLC	Phase 1 Engineering & Design	N/A	N/a	Active	\$ 5,137,555.83
GreenVest, LLC	MHH Wetlands Restoration 2	N/A	N/a	Active	\$ 6,468,000.00
Transformational Projects (FY 2024)					
B&O Railroad Museum, Inc.	Museum Transformation	N/A	N/a	Active	\$ 1,000,000.00
Site-Insight, LLC	Community Dev Fund Consultant	N/A	N/a	Active	\$ 98,375.00
GreenTrust Alliance, Inc.	MB Marine Debris – Phase I	N/A	N/a	Active	\$ 31,550.00
James Corner Field Operations, LLC	MB Trail Shore Enhancements	N/A	N/a	Active	\$ 49,400.00
GreenVest, LLC	Patapsco Delta Potee St Wetlan	N/A	N/a	Active	\$ 5,087,427.00
Environmental Justice Journalism Initiati	Invasive Fish Species Bounty	N/A	N/a	Active	\$ 100,000.00