

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

Third Quarter of Fiscal Year 2023, January – March 2023

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www.sbgpartnership.org
4-28-2023

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I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the last quarter, SBGP continued managing Community Grants awarded during the first 10 grant cycles and kicked off the Winter 2023 grant cycle. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops. Providing technical assistance alongside financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

SBGP also continued implementing its \$1.2 million trash cleanup and sanitation initiative as well as Enhanced Services for improvements to and the activation of parks, recreation centers, and public spaces across the South Baltimore Gateway District. Design work for the renovation and reopening of the Carroll Park Recreation Center is underway by MCN Build and JRS Architects; the renovation is expected to be completed in early 2024. Initial design work is also underway for major enhancements to Solo Gibbs Park and Florence Cummins Park. Following a Request for Qualifications, SBGP selected and engaged EnviroCollab to help lead the community engagement process to reimagine Conway Street Park.

In addition, SBGP celebrated a significant milestone for its Transformational Projects. The Reimagine Middle Branch Plan was adopted by Baltimore City’s Planning Commission in February 2023 after a multi-year effort led by a consortium of stakeholders from the public and private sectors, including community members and groups.

Following an initial feasibility study and RFP process, Parks & People selected a consulting team led by Site Insight to help establish a “Baltimore Black Sox” Memorial Park as part of the Middle Branch Waterfront African American Historic Trail. This work, funded by SBGP, will be led by Parks & People and implemented by the consulting team.

As mentioned in previous quarterly reports, SBGP and its partners have secured \$47.7 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI), a nationally significant project to restore wetlands, improve water quality, and enhance resiliency along the Middle Branch of the Patapsco River. Design and permitting for the first wetland restoration is now underway with additional sites to follow in the coming months.

Meanwhile, with the third and final year of the CDC Operating Fund complete, SBGP approved \$3.5 million for a Community Development Fund over three fiscal years to address vacancy, preserve affordability, support legacy homeowners, and attract investment that furthers neighborhood plans and aspirations. During the last

quarter, SBGP posted for and hired a Community Development Manager to work on housing and investment issues. SBGP is working to clarify program criteria and expects to formally announce this new program in the coming quarters.

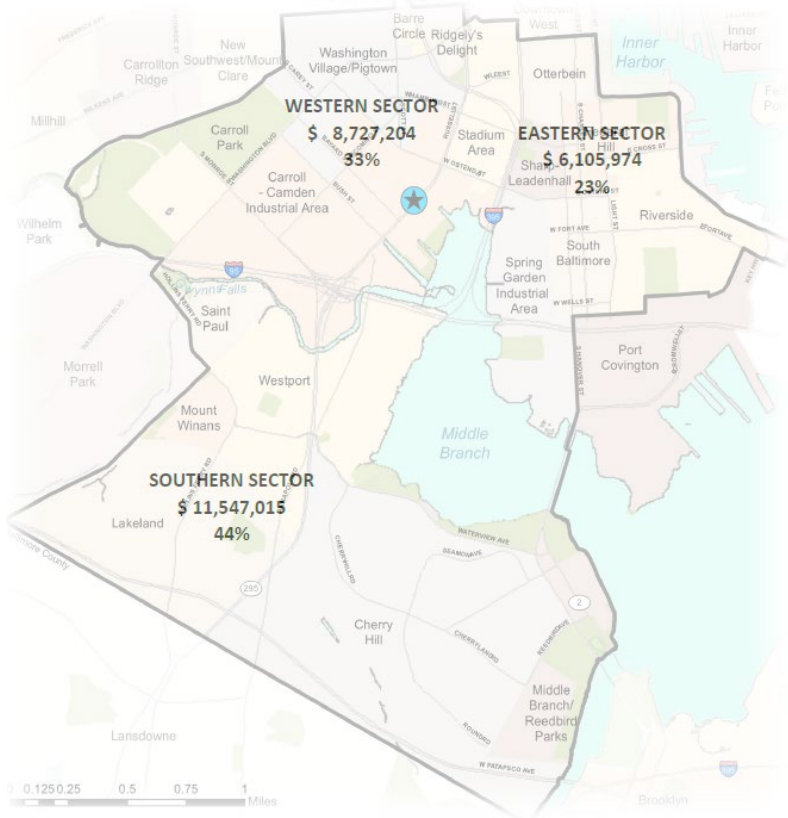
At the same time, SBGP continued to plan for its future. Based on higher-than-expected casino revenues and interest income and updated revenue projections, the SBGP Board and Finance Committee anticipate authorizing additional FY23 spending in the upcoming quarter. SBGP also developed its proposed FY24 Financial Plan (budget) during the last quarter, which will be presented for public comment at SBGP’s annual Spring Public Meeting and then finalized and submitted to the Board of Estimates during the next quarter.

Meanwhile, SBGP hired a new Enhanced Services Manager to help manage increased funding and a growing project portfolio, and began advertising for and hired a new Community Development Manager to develop and implement the new Community Development Fund as described above.

SBGP’s priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable, and well-documented. To date, SBGP has committed approximately \$26.8 million of core intergovernmental Local Impact Grant funds to projects across the District, ranging from small community grants to large capital projects. An additional \$6.0 million of projects were in development for a total mobilization of approximately \$32.8 million. Reflecting SBGP’s commitment to an equitable model of investing, approximately 77 percent of core program funding to date has been invested in low-income communities and communities of color within the District.

SBGP is pleased to share its progress and report on its activity during the third quarter of Fiscal Year 2023.

**SBGP Core Projects Encumbered To Date, By Sector
as of 3/31/2023**



II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and makes those reports publicly available. This quarterly report also serves as an update on the FY23 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the last quarter, the Board held three meetings on January 15, 2023; February 15, 2023; and March 15, 2023. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on two additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, due to COVID-19 and for accessibility, SBGP continued holding most Board meetings in a hybrid format with virtual and in person attendance options and continued holding most committee meetings in a virtual format. However, when it has been safe to do so, SBGP has held certain meetings in a hybrid setting or in person and made accommodations for virtual participation as needed. (In-person meeting attendees are expected to be vaccinated, and masks are welcome, but not required, at meetings. In addition, meeting attendees can request accommodations.) In compliance with Maryland's Open Meetings Act, members of

the public may access SBGP’s virtual and hybrid open meetings by requesting the virtual participation information. Instructions for doing so are included in all meeting notices on the SBGP website. SBGP will continue to consider accommodations for virtual participation as part of its consideration of whether and when to transition more Board and committee meetings back to a hybrid or in person setting.

Second, SBGP conducted its annual Board training. Board members were re-oriented to SBGP and its policies and procedures, including service expectations and ethics requirements, and unconscious bias, crisis communications, and Open Meetings Act trainings were conducted. SBGP also adopted rules for conduct of meetings subject to the Open Meetings Act, since the Open Meetings Act grants the public the right to attend but not the right to participate in a meeting. SBGP therefore adopted rules – which are based on model regulations from the Maryland Attorney General’s website – for the reasonable conduct of people attending its meetings.

III. Activity this Quarter

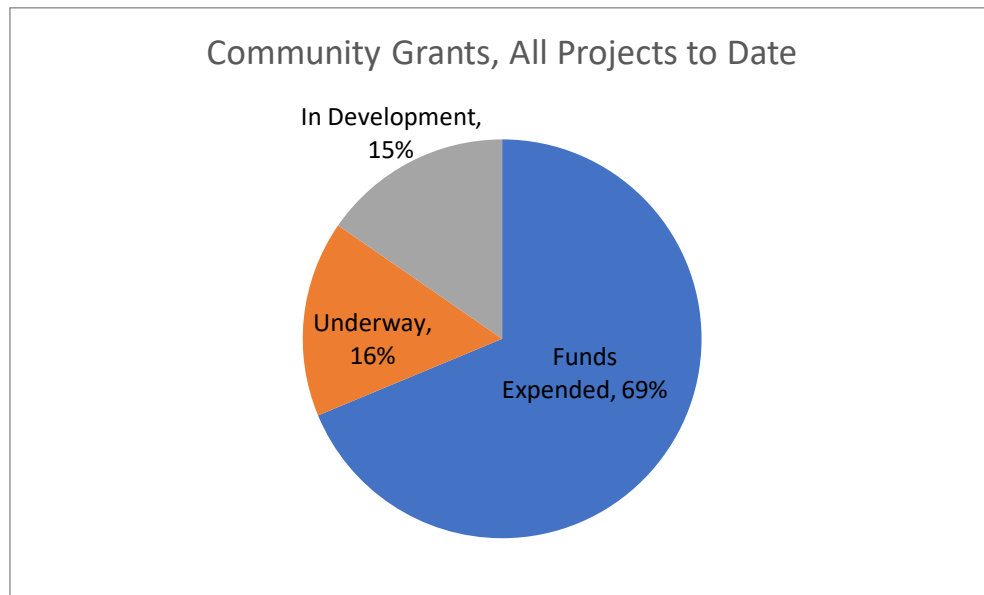
A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first 10 grant cycles and kicked off the Winter 2023 grant cycle. Since inception, SBGP has awarded 217 Community Grants totaling \$4,873,647, including:

- 4 Spark Grants totaling \$7,300.
- 98 Small Grants totaling \$428,012.
- 81 Medium Grants totaling \$2,620,020.
- 25 Large Grants totaling \$1,719,170.

SBGP has also provided a small amount of emergency grant funds to support important neighborhood events and causes in need of short-term funding support. An additional \$884,636 of projects were in development, and SBGP had expended \$3,959,056 on all Community Grants awarded to date as of March 31, 2023. The funds for projects in development will be awarded during the Winter 2023 grant cycle.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops that have been well attended by grantees and community leaders. Providing technical assistance alongside financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

See the ‘Summary and Profiles of Projects’ exhibit for a list and details of Community Grants.

1. FY23 Grant Cycles

a. Winter 2023/Cycle 11

Applications for SBGP’s 11th grant cycle opened on January 2, 2023 and the grant application deadline was February 28, 2023. All grant applications were submitted through SBGP’s online application portal to ensure that information is kept securely in one place and remains accessible online to reviewers.

To make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide technical assistance and resources to applicants and grantees. SBGP reviewed and updated its grants guidance and submission templates and continued to update its website to provide additional grant resources and make Community Grants information easier to find. SBGP has also worked to improve the nonvisual accessibility of these resources.

SBGP’s Community Grants staff also continues to provide ongoing support and assistance to all grant applicants, helping them to communicate their thoughts persuasively and effectively in their applications. Community Grants Support Sessions were held in January and February 2023 leading up to the grant application deadline. Additional support was provided to any applicants that found the online portal cumbersome.

This 11th cycle of grant funding was highly competitive. SBGP was pleased to receive 50 applications requesting over \$2,000,000 during the application period. SBGP then began reviewing grant applications and developing a recommended portfolio of grants according to the process and evaluation criteria laid out in the SBGP Community Grants Manual. SBGP anticipates completing this process with approval of its Program Committee and Board of Directors and announcing grant awards during the fourth quarter.

b. Summer 2022/Cycle 10

SBGP continued administering 11 grants totaling \$346,735, including:

- 1 Spark Grant for \$2,000.
- 2 Small Grants totaling \$8,000.
- 6 Medium Grants totaling \$191,735.
- 2 Large Grants totaling \$145,000.

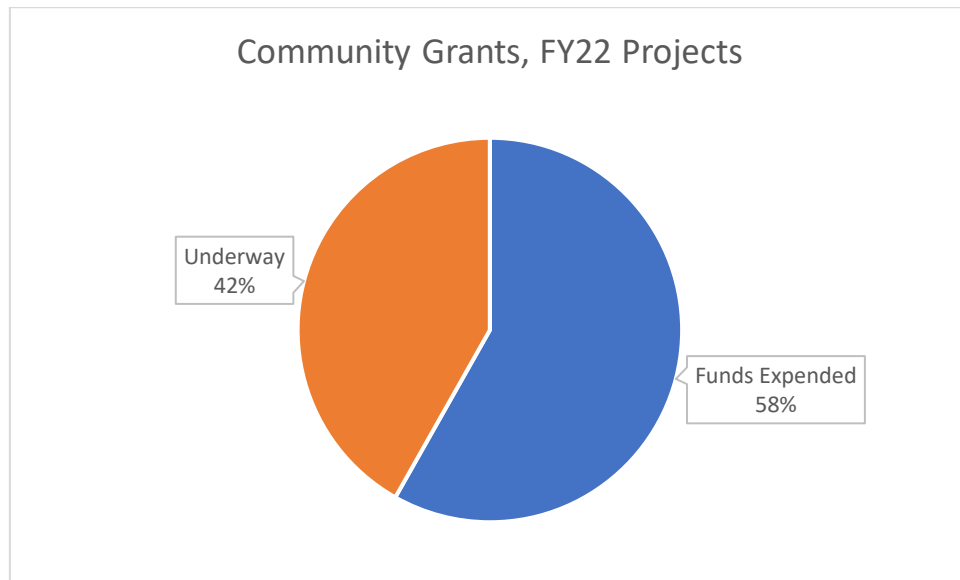
All of the projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

2. FY22 Grant Cycles – Summer 2021 and Winter 2022/Cycles 8 and 9

SBGP continued administering 44 FY22 grants totaling \$1,304,841, including:

- 3 Spark Grants totaling \$5,300.
- 13 Small Grants totaling \$57,482.
- 21 Medium Grants totaling \$750,613.
- 7 Large Grants totaling \$491,446.

Eighteen of the projects have been completed, and 26 projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

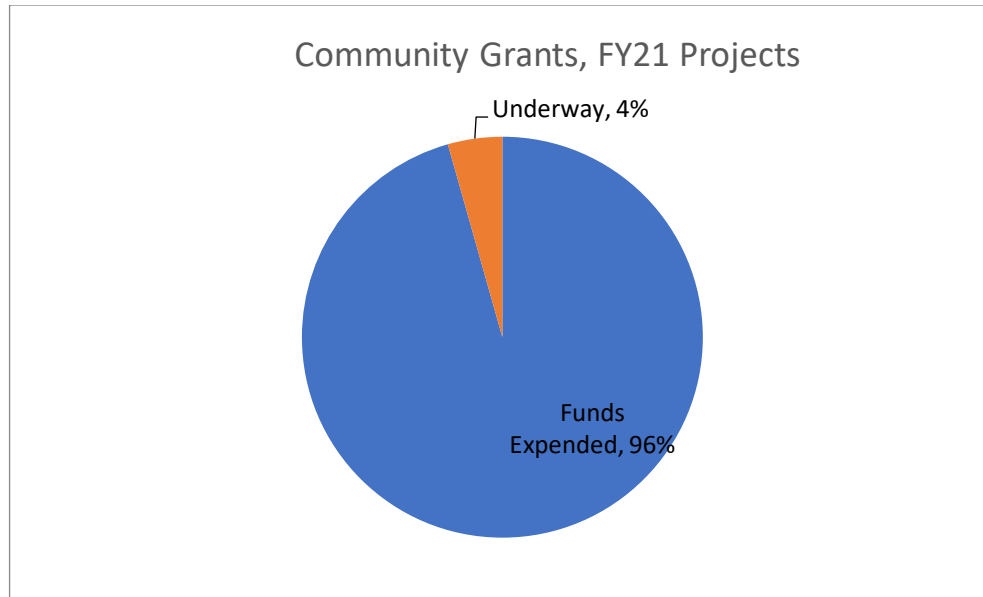


3. FY21 Grant Cycles – Winter 2020 and Winter 2021/Cycles 6 and 7

SBGP continued administering 35 FY21 grants totaling \$966,590, including:

- 7 Small Grants totaling \$32,361.
- 27 Medium Grants totaling \$874,229.
- 1 Large Grant for \$60,000.

Thirty of the projects have been completed, and five projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.



4. Technical Assistance and Capacity Building

SBGP is committed to providing communities not only with the resources they need to make positive change but also with the tools and training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees are challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP staff continued to reach out to grantees to provide ongoing support and assistance to all grantees throughout the grant administration and implementation process, helping them to build capacity as they complete their important projects.

In addition, SBGP continued holding its free series of “Keys to Capacity” professional development roundtables and workshops with Business Volunteers Maryland. These gatherings provide an opportunity for grantees, nonprofits, and community partners in the District and Baltimore to collaborate in an informal, moderated setting centered around a changing topic related to nonprofit capacity building. The workshop held during the last quarter covered volunteer recruitment. Upcoming workshops will cover conflict resolution and board culture as well as fostering vital neighborhoods.

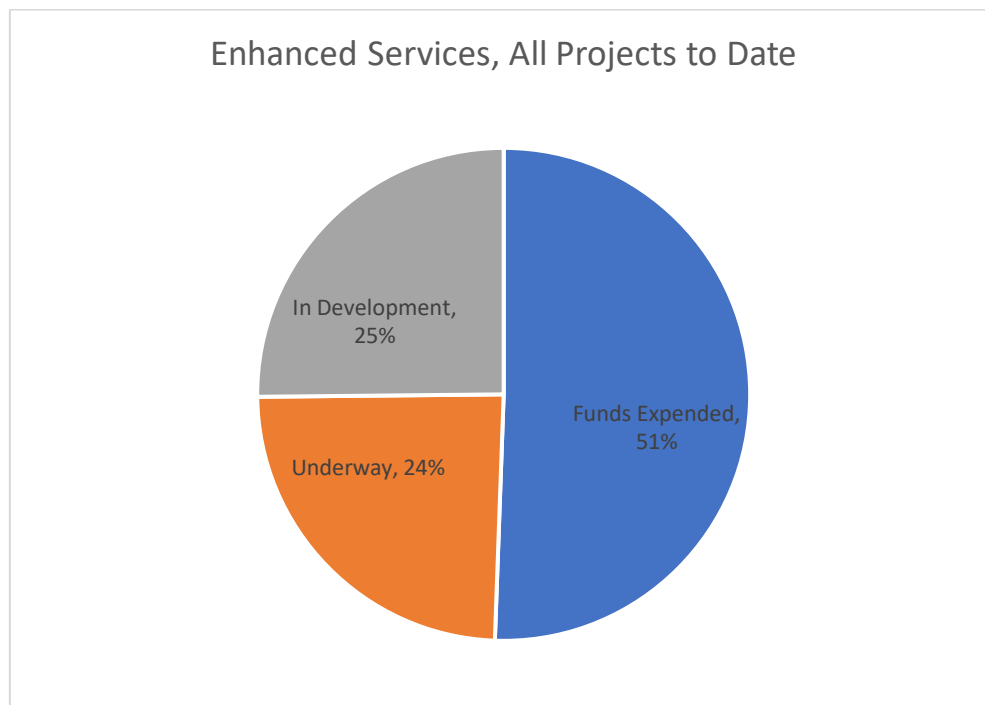
Finally, SBGP held a quarterly networking meeting for grantees in January 2023. The meeting convened current and past SBGP grant recipients to support and encourage the sharing of lessons learned, best practices, and other experiences. Networking meetings include a mix of local nonprofit news, open discussion, resources, and presentations from grantees and experts in the field.

Learn more and register for these and other opportunities at <https://sbgpartnership.org/workshops/>.

Finally, the SBGP Community Grants team is proud to serve on the Baltimore Host Committee for PEAK Grantmaking’s PEAK2023 annual conference on May 8-10, 2023. (PEAK – which stands for Principles, Equity, Advocacy, and Knowledge – is a national network of professional grant managers). The annual convening invites and inspires the PEAK community to join on a collective emergent learning journey toward more equitable, effective grantmaking. The PEAK2023 Baltimore Host Committee, made up of PEAK members from the area, plays a critical role in connecting PEAK Grantmaking to the host city, its nonprofits, and its people. The Committee met virtually to consider ways to give back to the Baltimore community and uplift the voices of Baltimore nonprofits and funders. Committee members will also act as local ambassadors during the convening.

B. Enhanced Services

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services portfolio, providing capital improvements, maintenance, and programming in parks and public spaces. Since inception, SBGP has committed \$12,559,201 to Enhanced Services. An additional \$4,273,996 of projects were in development, and SBGP had expended \$8,395,882 on Enhanced Services as of March 31, 2023.



The funds for projects “in development” include approximately \$1 million for Florence Cummins Park enhancements, which will be contracted once the initial design phase that is currently underway is complete; \$900,000 for Solo Gibbs Park enhancements, which are being contracted by BCRP; \$500,000 for the construction of a second multi-purpose turf field in partnership with the Ripken Foundation; and

support for waste management and other projects. Once these projects are fully contracted, they will be categorized as “underway.”

See the ‘Summary and Profiles of Projects’ exhibit for a list and details of Enhanced Services.

1. Project Implementation and Program Management

SBGP has successfully programmed all Enhanced Services funds through FY22 to date and continued planning and programming its FY23 Enhanced Services.

2. Project Highlights

During the last quarter, SBGP implemented a wide range of projects across the District, including maintenance, landscaping, park improvements, and programming.

SBGP continued to implement its \$1.2 million trash cleanup and sanitation program. This represents a comprehensive effort to address cleanliness in the District, focusing on parks, Main Streets, public spaces, and particularly challenged corridors. SBGP addresses these problems by paying nonprofit and for-profit vendors to remove trash, providing Clean and Green grants to community nonprofits, and purchasing new trash cans and other needed equipment.

Two important nonprofit vendors, My Father’s Plan and Living Classrooms, continued to provide cleanup services that enhance the baseline services provided by the City of Baltimore. This work includes corridor clean ups, emptying trash cans, park clean ups, one-time/as needed clean ups, street sweeping, and on-call emergency clean ups across the District.

In addition, SBGP continued to offer [Clean & Green Grants](#) to support neighborhood organizations seeking to do cleaning and greening projects that address waste reduction through environmental sustainability (e.g., composting, reusable products), trash removal, capital investments (e.g., trash receptacles), or education and training (e.g., PSA campaigns, workshops). These grants are available on a rolling basis, separate from the larger Community Grants program.

SBGP also continued to make big strides towards implementing the major capital projects announced in July 2021, including:

- Carroll Park Recreation Center – Design is underway by MCN Build and JRS Architects, and the renovation is expected to be completed in early 2024.
- Florence Cummins Park – Approximately \$1.3 million will be spent to implement the Florence Cummins Park Plan, which the Westport community worked on for more than a year. The Plan was also funded by SBGP. SBGP has contracted with the preferred vendor selected by the City for the initial phase of design work, which is already underway. The remaining construction work will be contracted in phases once the initial design work is complete.

- Solo Gibbs Park – Approximately \$1.0 million will be spent to support the Solo Gibbs Park Plan, which calls for the addition of a playground, multipurpose field, kid-friendly basketball courts, and a new recreation center. The City has contracted for the initial design and a study of the historical cultural resources in the park. The first phase is underway, and during the upcoming quarter, [BCRP is hosting a virtual public meeting](#) to update the community on the park design process, review the findings from the archeological study, and provide updates on progress on the playground renovation being led by Parks & People. SBGP has allocated \$100,000 to support the playground renovation, which is now fully funded and awaiting construction. Construction on the remaining park elements is expected to begin in early 2024.

In 2022, SBGP issued a Request for Qualifications seeking a landscape architecture firm to reimagine Conway Street Park, a small park located at 601 W. Conway Street in the Ridgely's Delight neighborhood that has previously served as a community gathering space but has fallen into disrepair. During the last quarter, SBGP selected and engaged EnviroCollab to help lead the community engagement process to develop a new design of the northern section of the park, which includes the brick plaza and grassy area north of Conway Street. The design will improve ADA accessibility, support tree health, and include materials that require limited maintenance, ensuring a beautiful gathering space for years to come. During the upcoming quarter, SBGP and EnviroCollab are hosting a community input session to brainstorm ideas for the plan.

SBGP also coordinated with BCRP to repair the boathouse deck and exterior staircase that are part of the Baltimore Rowing & Water Resource Center in Middle Branch Park. The project includes repairs to the concrete deck, replacement of wooden railings and benches, and construction of a new staircase. This beautiful outdoor space had served as an event space for the Baltimore community in the past but ceased being used due to unsafe conditions. The new deck and stairs will allow residents to once again use this outdoor space for community events.



In addition, SBGP provided funding for Pigtown Climbs to secure a 10-year lease on a vacant lot located at 934 Washington Boulevard for use as an outdoor education

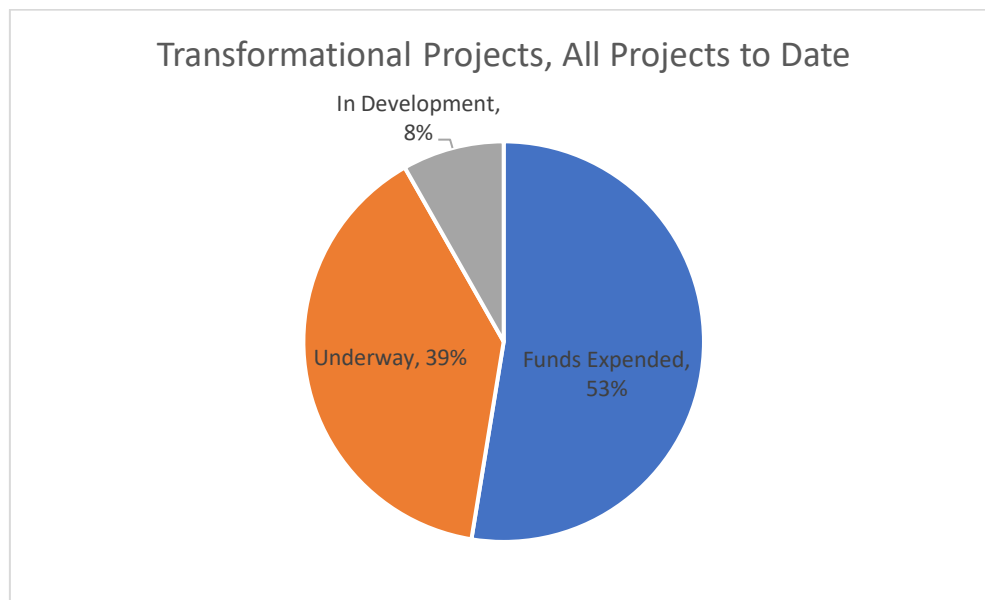
space. Under the direction of Pigtown Climbs, the site is currently being prepared for the future construction of an outdoor climbing facility and community space. Once complete, Pigtown Climbs plans to offer climbing instruction and outdoor education programs and host community events. The organization has already been hosting programs throughout Baltimore and this will allow neighbors to access this space providing healthy activities to the Pigtown community.

Lastly, during the last quarter, [SBGP joined the Ripken Foundation](#) for a fun day of sports at Reedbird Park with participants from the Boys & Girls Clubs of Metro Baltimore, BCRP, and the Cherry Hill Eagles. Youth had a blast participating in two friendly flag football games on the new turf field, funded in part by SBGP.

C. Transformational Projects

During the last quarter, SBGP continued administering Transformational Projects underway as well as developing potential future Transformational Projects to bring about dramatic change in the District.

Since inception, SBGP has committed \$12,066,060 to Transformational Projects, including \$8,947,345 of core projects. An additional \$828,900 of projects were in development, and SBGP had expended \$6,465,032 on Transformational Projects, including \$5,184,900 on core projects, as of March 31, 2023.



See the ‘Summary and Profiles of Projects’ exhibit for a list and details of Transformational Projects.

1. Reimagine Middle Branch

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails.

- [The Reimagine Middle Branch Plan was officially adopted](https://www.reimaginemb.com/plan) by the Baltimore City Planning Commission on February 9, 2023 after a multi-year effort led by a consortium of stakeholders from the public and private sectors, including community members and groups. Letters of support and positive testimony poured in from all over the District. This event marked an important milestone for Reimagine Middle Branch as the City formally adopted and endorsed the Plan’s strategy. The Plan, public meeting slideshow, and other information is available at <https://www.reimaginemb.com/plan>.
- SBGP and its partners have secured \$47.7 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI), a nationally significant project to restore wetlands, improve water quality, and enhance resiliency along the Middle Branch of the Patapsco River. The 35-acre, \$47.7 million Stage 1 of MBRI is underway, protecting critical waterfront infrastructure at BGE’s Spring Gardens campus and MedStar Harbor Hospital. This work is funded by \$31.9 million in FEMA Building Resilient Infrastructure and Communities funds, \$660,000 from the National Fish and Wildlife Foundation, \$3.5 million from the Maryland Department of Natural Resources, \$5.1 million from the Baltimore City Department of Public Works, and \$6.6 million from Baltimore County. Design and permitting for the first wetland restoration is now underway with others soon to follow.
- SBGP is working with the developer of One Westport to establish a new publicly accessible waterfront park, including a bike trail that will become an element of the Baltimore Greenway Trails Network. The design, which SBGP intends to pay for, will be done in collaboration with the local community with the goal that existing residents will feel welcome in any new waterfront park. This design process will also identify the proper siting for the Black Sox Memorial Park described below.
- Following an initial feasibility study and RFP process, Parks & People selected a consulting team led by Site Insight to help establish a “Baltimore Black Sox” Memorial Park as part of the Middle Branch Waterfront African American Historic Trail. This initial predevelopment work, funded by SBGP, will be led by Parks & People and implemented by the consulting team. The exact location of the Memorial Park will be determined during the Westport Waterfront Park planning process.
- SBGP continued to convene meetings with the Environmental Justice Journalism Initiative (EJJI), the University of Maryland Institute of Marine and Environmental Technology (IMET), and the Smithsonian Environmental Research Center (SERC) to develop a joint environmental research agenda for the Middle Branch. It will be essential to design this research agenda thoughtfully in order to include, involve, and support the residents of South Baltimore. This past quarter, SBGP supported EJJI and SERC in their submission of a large grant to help local residents become citizen scientists who collect data on water quality.

- SBGP continued to work on establishing a native plant nursery for the Middle Branch. With so much landscaping and wetland restoration to do, SBGP would prefer to purchase plant material from a local source that hires and trains local residents. A potential new nonprofit partner has emerged who is considering operating the facility.
- James Corner Field Operations completed the preliminary design and engineering process for an East-West pedestrian bridge over the Middle Branch of the Patapsco River between the neighborhoods of Westport and Baltimore Peninsula. SBGP did not submit a Federal RAISE grant last quarter but is continuing to look for funding opportunities.
- SBGP continued to submit large grant applications to various funding entities in order to continue expanding the Middle Branch Resiliency Initiative.

2. Support for Community Development Corporations (CDCs)

In FY19, SBGP set aside \$900,000 to provide operating funds to local CDCs working to develop real estate in accordance with neighborhood aspirations. It then awarded three \$300,000 Operating Support Fund awards to the Cherry Hill Development Corporation, Southwest Partnership (in partnership with Pigtown Main Street), and the Westport CEDC. With the third and final year of the program complete, SBGP is now working with the Mayor's Office and the Baltimore City Department of Housing and Community Development to finalize a comprehensive strategy to address vacancy, preserve affordability, support legacy homeowners, and attract investment that furthers neighborhood plans and aspirations.

Several months ago, SBGP approved \$3.5 million for this Community Development Fund over three fiscal years. SBGP will also leverage \$1.5 million in other funds for a total project budget of \$5.0 million. During the last quarter, SBGP posted the Community Development Manager position and hired a Community Development Manager, who started after quarter end, and worked to develop program criteria and draft a program manual. SBGP expects to formally announce the kickoff of this new program in the coming quarters.

3. Projects in Development

During the last quarter, SBGP continued developing potential future Transformational Projects to bring about dramatic change in the District.

SBGP continues to work closely to support the efforts of the Baltimore Mount Clare at Carroll Park Commission in partnership with the National Center for the Improvisational Arts (NCIA) to establish a major new African American history center at Mount Clare in Carroll Park and bring world-class interdisciplinary programming and research to South Baltimore.

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY23 Financial Plan and began the FY24 financial planning process.

SBGP also hired a new Enhanced Services Manager to help manage increased funding and the growing project portfolio and began advertising for and hired a new Community Development Manager to develop and implement the new Community Development Fund as described above.

In addition, SBGP assesses and reviews its security and risk management practices, operational processes, and technology solutions on an ongoing basis and continued implementing and exploring additional improvements and potential solutions during the last quarter. SBGP continued working with SmartSimple to finalize the project scope and timeline for a new software solution to streamline workflow processes – including project and vendor intake, payment requests, and contract monitoring – before spending the next few months implementing the software.

2. Finance

a. Fiscal Management and Procedures

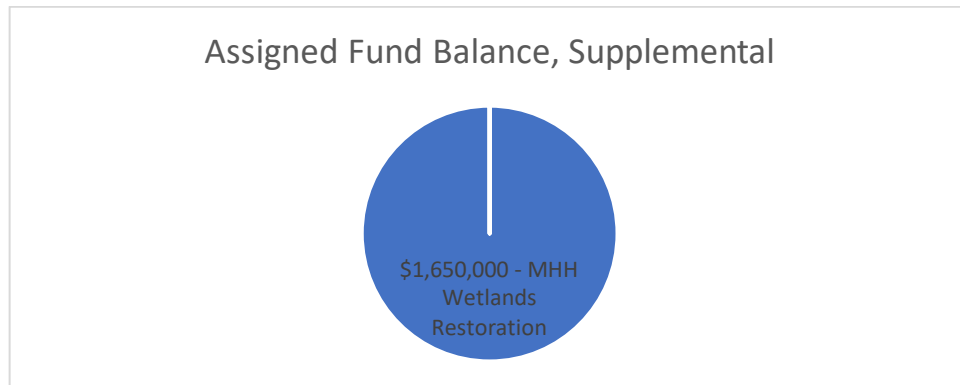
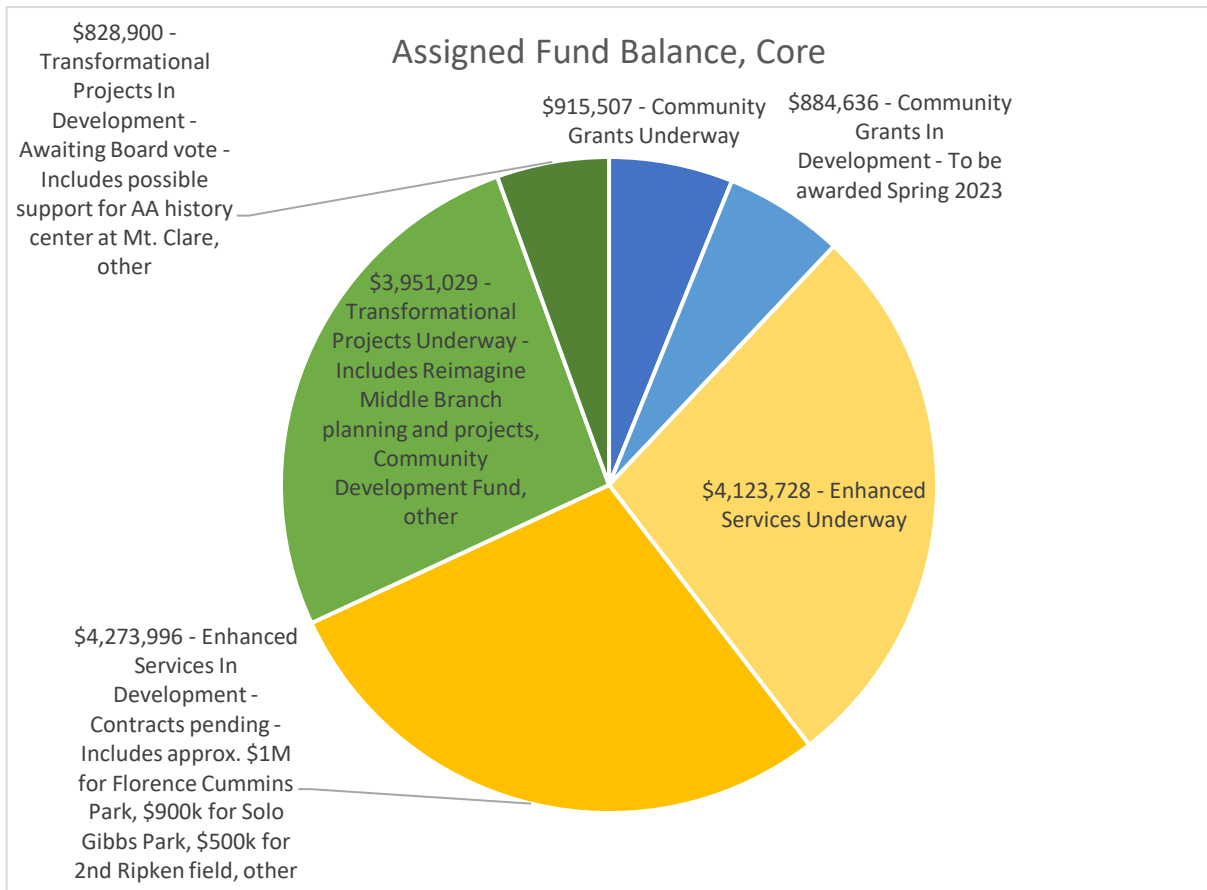
During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors. This included monthly and quarterly reviews of the performance of its investment in a very low risk passive ultra-short U.S. Treasury strategy. SBGP will continue to monitor performance on an ongoing basis and consider its cash management strategy as appropriate. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

b. Update on the FY23 Financial Plan

The FY23 budgeted revenues are more optimistic than for prior years but are still relatively conservative compared to actual FY22 revenues. As with prior years, the SBGP staff, Finance Committee, and Board have been monitoring performance monthly. SBGP expects to authorize additional FY23 spending based on updated revenue projections during the upcoming quarter.

Consistent with its current, somewhat conservative financial plan, revenues were ahead of budget and expenses were under budget as of March 31, 2023. SBGP has budgeted/allocated its planned revenues for the remainder of FY23 and remains committed to expending those funds according to its financial plans and investing in its communities. As of March 31, 2023, SBGP had \$16,359,801 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. The assigned fund balance includes \$14,977,796 for work

funded with core casino Local Impact Grants and \$1,650,000 for work funded with other supplemental sources. For more details, see the ‘Assigned Fund Balance, Core’ and ‘Assigned Fund Balance, Supplemental’ charts below.



As previously explained, many projects take a year or more to complete. For example, Community Grants generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. As a result, not all funds assigned in a given

fiscal year will be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

As a result, SBGP undertook the review of its cash management strategy and invested in a very low risk passive ultra-short U.S. Treasury strategy as described above. It is worth noting that investments are stated at fair market value, which will fluctuate monthly due to market activity. In addition, although the investments themselves are very low risk, periodic unrealized losses may need to be reported from time to time due to the timing of SBGP's investment, buying into the coupon rate, and market volatility. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

See the 'Update on the FY22 Financial Plan' exhibit for the financial statements for SBGP as of and for the month and nine months ended March 31, 2023.

b. FY24 Financial Plan

SBGP developed its proposed FY24 Financial Plan (budget) during the last quarter and invited members of the general public to provide feedback on it and SBGP's general performance at its annual Spring Public Meeting scheduled for April 12, 2023. The final proposed FY24 Financial Plan will also be provided to the Local Development Council for comment, presented to SBGP's Board of Directors for adoption, submitted to SBGP's assigned liaison in the Mayor's Office for submission to and approval by the Board of Estimates, and included in SBGP's next quarterly report.

3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs. SBGP staff continued attending community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP also continued to raise awareness of the organization and its work, including refreshing its website, continuing its social media presence, and sending regular e-newsletters to share important and timely information with stakeholders. In addition, SBGP began planning for a new SBGP website and began working with PROFILES – a WBE and full-service marketing, communications, PR, and social media agency – to generate and publish content on social media platforms for the Reimagine Middle Branch project.

SBGP also continued researching and implementing best practices related to accessibility. SBGP's Communications and Outreach Manager attended axe-con with Deque, the largest digital accessibility conference held virtually, which will inform the process for the new SBGP website as well as how SBGP can continue to improve its accessibility practices overall.

Recent media coverage included Baltimore Fishbowl's "[Baltimore Planning Commission approves 'Reimagine Middle Branch Plan'](#)" and The Daily Record's "[Reimagining Middle Branch would transform 19 city neighborhoods](#)," which detail the final Plan, the City's approval process, and next steps for the Plan's implementation. In addition, WYPR's "[Exhibits along 11-mile trail to honor history of Black baseball in Baltimore](#)" interviewed Dr. Frank Lance from Parks & People about the future Baltimore Black Sox Park as part of Reimagine Middle Branch's proposed African American Heritage District.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional tools and solutions to streamline program management, administration, and evaluation as discussed previously in this report.

a. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards local businesses, non-profits, and other Impact Investments. Of \$4.8 million of expenditures in FY23 to date, approximately 44 percent constitute Impact Investments of one form or another. Approximately 85 percent of these Impact Investments went to city-based vendors, 85 percent went to nonprofit vendors, 10 percent went to other impact investments such as small businesses, and nine percent went to minority and women's business enterprises.

SBGP's FY23 organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in May 2022 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. SBGP is proceeding with the budget and proposed MBE/WBE goals in good faith since it has not formally received goals or other guidance from the MWBOO and the fiscal year is underway.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary

compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

SBGP provides proposed goals and deadlines for responses to the MWBOO. While the MWBOO occasionally provides goals or acknowledges SBGP's correspondence and submissions, it has not been providing consistent responses or guidance. SBGP has therefore been proceeding with projects as proposed in its MWBOO submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline, and how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed a performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which are collected and reported on a quarterly and annual basis, respectively. Work to refine this performance measurement system is ongoing. SBGP is also planning to explore the development of new data collection and visualization tools as part of the implementation of its new software and workflow solution.

See the 'Program Activity Metrics' exhibit for more information.

IV. Exhibits

- A. Update on the FY23 Financial Plan (Financial Statements as of and For the Month and Nine Months Ended March 31, 2023)
- B. Impact Investments Report
- C. Program Activity Metrics
- D. Summary and Profiles of Projects

Exhibit A. Update on the FY23 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**
Financial Statements
As of and For the Month and Nine Months Ended March 31, 2023

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of and For the Month and Nine Months Ended March 31, 2023

| ASSETS | |
|--|---------------|
| Current Assets | |
| Cash and Cash Equivalents | \$ 10,754,162 |
| Due from State ¹ | 753,361 |
| Prepaid Expense | 4,900 |
| Total Current Assets | 11,512,423 |
| Investments ⁷ | 8,156,675 |
| Total Assets ² | \$ 19,669,098 |
| LIABILITIES AND NET ASSETS | |
| Current Liabilities | |
| Accounts Payable | \$ 122,179 |
| PTO Liability | 37,118 |
| Total Current Liabilities | 159,297 |
| Long Term Liabilities | |
| Deferred Revenue - Baltimore County ⁶ | 1,650,000 |
| Total Long Term Liabilities | 1,650,000 |
| Fund Balance | |
| Committed ³ | 1,500,000 |
| Assigned ⁴ | 16,359,801 |
| Unassigned ⁵ | - |
| Total Fund Balance | 17,859,801 |
| Total Liabilities and Fund Balance | \$ 19,669,098 |

Footnotes:

1. Due from State for March 2023 revenue.

2. Total Assets of \$19,669,098 includes an estimated Intergovernmental Revenue Receivable of \$753,361 and Investments of \$8,156,675; \$16,359,801 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead; and \$1,500,000 is committed by the Board to serve as emergency reserves. During FY22, SBGP was awarded a \$5,100,000 supplemental grant from the City of Baltimore Department of Public Works (DPW). SBGP has in turn signed a grant agreement with a third-party grantee for the same amount. SBGP has received \$879,808, of the supplemental grant funding, which it in turn paid to its grantee. The remaining \$4,220,192 of this conditional grant has not yet been recorded as a receivable or revenue as it is conditional upon completing project milestones. During FY23, SBGP was awarded a \$6,600,000 supplemental grant from Baltimore County. SBGP has in turn signed a grant agreement with a third-party grantee for the same amount. SBGP has received \$1,650,000 of the supplemental grant funding but has incurred no expenses on the project yet. The remaining \$4,950,000 of this conditional grant has not yet been recorded as a receivable or revenue as it is conditional upon completing project milestones. These conditional grants are considered commitments and these commitments will be recorded as receivables and revenue once the conditions of the grants are satisfied. Remaining payments, subject to the grantees meeting specific conditions, are not recorded or expensed until the condition(s) of the grants are met. During FY23, SBGP was also awarded a \$650,000 supplemental grant from the National Fish and Wildlife Foundation (NFWF). SBGP has in turn signed a grant agreement with a third-party grantee for the same amount. SBGP has not incurred any expenses on the project and has not received any of the supplemental grant funding. All \$650,000 of this reimbursable grant will be recorded as a receivable and revenue as expenditures are incurred.

3. Committed fund balance includes \$1,500,000 that serves as an emergency reserve, which would cover overhead and program expenses for approximately three months, or overhead and 50 percent of program expenses for approximately six months. SBGP has established a target reserve of approximately \$1.5 million. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. SBGP reserved \$300,000 in FY 2023.

4. Assigned fund balance includes \$14,709,801 for work funded with core casino Local Impact Grants and \$1,650,000 for work funded with other supplemental sources. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services. Encumbrances include 1 FY21 Transformational Project totaling \$128,822; 4 FY22 Transformational Projects totaling \$2,119,723; 3 FY23 Transformational Projects totaling \$1,702,483; \$828,900 for Transformational Projects in development; 2 FY23 Supplemental Transformational Projects totaling \$1,650,000; 4 FY21 Enhanced Services totaling \$22,156; 11 FY22 Enhanced Services totaling \$348,965; 28 FY23 Enhanced Services totaling \$3,752,607; \$4,006,003 for Enhanced Services in development; 5 FY21 grants totaling \$42,313; 26 FY22 grants totaling \$545,561; 11 FY23 grants totaling \$327,633; and \$884,636 for Grants in development. For more details, see the 'Assigned Fund Balance, Core' and 'Assigned Fund Balance, Supplemental' charts included with these reports.

5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.

6. SBGP was awarded a \$6,600,000 supplemental grant from Baltimore County to support the MedStar Harbor Hospital Living Shoreline and Wetland Restoration Project. SBGP has in turn signed a grant agreement with a third-party grantee for the same amount. SBGP has received \$1,650,000 of the supplemental grant funding, but has incurred no expenses on the project yet. The remaining \$4,950,000 of this conditional grant has not yet been recorded as a receivable or revenue as it is conditional upon completing project milestones. This conditional grant is considered a commitment and this commitment will be recorded as a receivable and revenue once the conditions of the grant are satisfied. Remaining payments, subject to the grantee meeting specific conditions, are not recorded or expensed until the condition(s) of the grant are met.

7. SBGP is invested in a low risk, passive ultra-short U.S. Treasury strategy. Investments are stated at fair market value. Fair market value of the portfolio will fluctuate monthly due to market activity, however, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL
For the Month and Nine Months Ended
March 31, 2023

| | Month of March 2023 | Nine Months Ended March 2023 | Approved Budget FY23 | Variance to YTD Approved Budget FY23 |
|--|------------------------|---------------------------------|-------------------------|---|
| REVENUES | | | | |
| Intergovernmental Revenue (Local Impact Funding) | \$ 753,361 | \$ 6,268,364 | \$ 8,000,000 | \$ 268,364 |
| Investment (Loss) Income, net ¹⁶ | 94,761 | 129,325 | - | 129,325 |
| Other Income ¹ | 18,956 | 173,279 | 3,000 | 171,029 |
| Total Revenues | <u>867,078</u> | <u>6,570,968</u> | <u>8,003,000</u> | <u>568,718</u> |
| PROGRAM EXPENSES | | | | |
| Community Grants ² | 169,600 | 877,076 | 1,231,370 | 46,452 |
| Salaries and Benefits ⁵ | 17,038 | 152,363 | 238,860 | 26,782 |
| Other Program Expenses ⁶ | 126 | 44,341 | 46,885 | (9,177) |
| Enhanced Services ³ | 87,784 | 1,637,060 | 1,847,054 | (251,770) |
| Salaries and Benefits ⁵ | 17,019 | 137,821 | 238,860 | 41,324 |
| Other Program Expenses ⁶ | - | - | 25,000 | 18,750 |
| Transformational Projects ⁴ | - | 826,416 | 3,078,425 | 1,482,403 |
| Transformational Projects DPW ⁷ | 15,000 | 15,000 | - | (15,000) |
| Salaries and Benefits ⁵ | 16,379 | 110,730 | 153,476 | 4,377 |
| Other Program Expenses ⁶ | 12,036 | 143,644 | 120,000 | (53,644) |
| Discretionary Insurance Fund | - | 506 | 15,000 | 10,744 |
| Total Program Expenses | <u>334,982</u> | <u>3,944,957</u> | <u>6,994,930</u> | <u>1,301,241</u> |
| Net Revenue after Program Expenses | 532,096 | 2,626,011 | 1,008,070 | (732,523) |
| OVERHEAD EXPENSES | | | | |
| Accounting ⁸ | 5,100 | 42,706 | 60,000 | 2,294 |
| Audit Fee ⁹ | - | 9,700 | 9,700 | (2,425) |
| Bank Fees | 453 | 5,351 | 5,500 | (1,226) |
| Business Meals and Entertainment | 233 | 5,582 | 6,000 | (1,082) |
| Equipment | 558 | 558 | 2,000 | 942 |
| Insurance ¹⁰ | 190 | 37,340 | 60,000 | 7,660 |
| Legal Fees | - | 5,669 | 15,000 | 5,581 |
| Marketing and Communications | 35 | 4,292 | 5,000 | (542) |
| Miscellaneous | 89 | 552 | 5,000 | 3,198 |
| Printing and Copying | 235 | 504 | 1,000 | 246 |
| Professional Services | - | - | 45,000 | 33,750 |
| Rent and Utilities ¹¹ | 2,450 | 22,050 | 30,508 | 831 |
| Salaries and Staff Benefits ¹² | 24,278 | 284,592 | 355,016 | (18,330) |
| Staff Training and Development | - | 2,099 | 13,500 | 8,026 |
| Supplies | - | 1,000 | 5,000 | 2,750 |
| Technology and Support ¹³ | 7,481 | 51,406 | 78,646 | 7,579 |
| Travel and Meetings | 477 | 4,196 | 5,750 | 117 |
| Telecommunication ¹⁴ | 475 | 3,850 | 5,450 | 238 |
| Total Overhead Expenses | <u>42,054</u> | <u>481,447</u> | <u>708,070</u> | <u>49,606</u> |
| Total Expenses | <u>377,036</u> | <u>4,426,404</u> | <u>7,703,000</u> | <u>1,350,846</u> |
| Change in Net Assets | 490,042 | 2,144,564 | 300,000 | (682,917) |
| Fund Balance, March 1, 2023 and July 1, 2022, respectively | <u>17,369,759</u> | <u>15,715,237</u> | <u>19,935,430</u> | <u>12,732,588</u> |
| Fund Balance, March 31, 2023 ¹⁵ | <u>\$ 17,859,801</u> | <u>\$ 17,859,801</u> | <u>\$ 20,235,430</u> | <u>\$ 12,049,671</u> |

Footnotes:

1. Includes interest earned on SBCP deposits.
2. Community Grants include expenses related to 2 FY20, 18 FY21, 36 FY22 and 4 FY23 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
3. Enhanced Services include expenses related to 8 FY21, 18 FY22, and 28 FY23 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
4. Transformational Projects include expenses related to 1 FY19, 1 FY20, 1 FY21, 3 FY22, and 1 FY23 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
5. Includes salaries and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational
7. Pass through grant funding and related program expenses from the City of Baltimore Department of Public Works (DPW) for Green Trust Alliance for the construction of wetlands along the Middle Branch of the Patapsco River. During FY22, SBCP was awarded a \$5,100,000, supplemental grant from the City of Baltimore Department of Public Works (DPW). SBCP has in turn signed a grant agreement with a third-party grantee for the same amount. SBCP has received \$879,808, of the supplemental grant funding, which it in turn paid to its grantee. The remaining \$4,220,192 of this conditional grant has not yet been recorded as a receivable or revenue as it is conditional upon completing project milestones. This conditional grant is considered a commitment and this commitment will be recorded as a receivable and revenue once the conditions of the grant are satisfied. Remaining payments, subject to the grantee meeting specific conditions, are not recorded or expensed until the condition(s) of the grant are met.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY22 audit, SBCP engaged a City-certified MBE firm for \$9,700.
10. Includes annual premiums for commercial insurance policies.
11. SBCP has a lease on a private office in a co-working space.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software licensing.
14. Include reimbursements for staff use of personal phones.
15. \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBCP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBCP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. SBCP reserved \$300,000 in FY 2023.
16. Includes unrealized gains/losses and interest on SBCP's investment in low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBCP's investment, buying into the coupon rate and market activity. However, since SBCP plans to hold the investments to maturity, SBCP has every reason to expect a positive rate of return.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE
For the Month and Nine Months Ended
March 31, 2023

| | Month of March 2023 | Nine Months Ended March 2023 | Approved Budget FY23 | Variance to YTD Approved Budget FY23 |
|--|------------------------|---------------------------------|-------------------------|---|
| REVENUES | | | | |
| Intergovernmental Revenue (Local Impact Funding) | \$ 753,361 | \$ 6,268,364 | \$ 8,000,000 | \$ 268,364 |
| Investment (Loss) Income, net ¹⁵ | 94,761 | 129,325 | - | 129,325 |
| Other Income ² | 18,956 | 173,279 | 3,000 | 171,029 |
| Total Revenues | <u>867,078</u> | <u>6,570,968</u> | <u>8,003,000</u> | <u>568,718</u> |
| PROGRAM EXPENSES | | | | |
| Community Grants ² | 169,600 | 877,076 | 1,231,370 | 46,452 |
| Salaries and Benefits ⁵ | 17,038 | 152,363 | 238,860 | 26,782 |
| Other Program Expenses ⁶ | 126 | 44,341 | 46,885 | (9,177) |
| Enhanced Services ³ | 87,784 | 1,637,060 | 1,847,054 | (251,770) |
| Salaries and Benefits ⁵ | 17,019 | 137,821 | 238,860 | 41,324 |
| Other Program Expenses ⁶ | - | - | 25,000 | 18,750 |
| Transformational Projects ⁴ | - | 826,416 | 3,078,425 | 1,482,403 |
| Salaries and Benefits ⁵ | 16,379 | 110,730 | 153,476 | 4,377 |
| Other Program Expenses ⁶ | 12,036 | 143,644 | 120,000 | (53,644) |
| Discretionary Insurance Fund | - | 506 | 15,000 | 10,744 |
| Total Program Expenses | <u>319,982</u> | <u>3,929,957</u> | <u>6,994,930</u> | <u>1,316,241</u> |
| Net Revenue after Program Expenses | 547,096 | 2,641,011 | 1,008,070 | (747,523) |
| OVERHEAD EXPENSES | | | | |
| Accounting ⁸ | 5,100 | 42,706 | 60,000 | 2,294 |
| Audit Fee ⁹ | - | 9,700 | 9,700 | (2,425) |
| Bank Fees | 453 | 5,351 | 5,500 | (1,226) |
| Business Meals and Entertainment | 233 | 5,582 | 6,000 | (1,082) |
| Equipment | 558 | 558 | 2,000 | 942 |
| Insurance ¹⁰ | 190 | 37,340 | 60,000 | 7,660 |
| Legal Fees | - | 5,669 | 15,000 | 5,581 |
| Marketing and Communications | 35 | 4,292 | 5,000 | (542) |
| Miscellaneous | 89 | 552 | 5,000 | 3,198 |
| Printing and Copying | 235 | 504 | 1,000 | 246 |
| Professional Services | - | - | 45,000 | 33,750 |
| Rent and Utilities ¹¹ | 2,450 | 22,050 | 30,508 | 831 |
| Salaries and Staff Benefits ¹² | 24,278 | 284,592 | 355,016 | (18,330) |
| Staff Training and Development | - | 2,099 | 13,500 | 8,026 |
| Supplies | - | 1,000 | 5,000 | 2,750 |
| Technology and Support ¹³ | 7,481 | 51,406 | 78,646 | 7,579 |
| Travel and Meetings | 477 | 4,196 | 5,750 | 117 |
| Telecommunication ¹⁴ | 475 | 3,850 | 5,450 | 238 |
| Total Overhead Expenses | <u>42,054</u> | <u>481,447</u> | <u>708,070</u> | <u>49,606</u> |
| Total Expenses | <u>362,036</u> | <u>4,411,404</u> | <u>7,703,000</u> | <u>1,365,846</u> |
| Change in Net Assets Core | 505,042 | 2,159,564 | 300,000 | (697,917) |
| Change in Net Assets for Pass Through Grants | (15,000) | (15,000) | - | - |
| Fund Balance, March 1, 2023 and July 1, 2022, respectively | 17,369,759 | 15,715,237 | 19,935,430 | 12,732,588 |
| Fund Balance, March 31, 2023 ⁷ | <u>\$ 17,859,801</u> | <u>\$ 17,859,801</u> | <u>\$ 20,235,430</u> | <u>\$ 12,034,671</u> |

Footnotes:

1. Includes interest earned on SBCG deposits.
2. Community Grants include expenses related to 2 FY20, 18 FY21, 36 FY22 and 4 FY23 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
3. Enhanced Services include expenses related to 8 FY21, 18 FY22, and 28 FY23 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
4. Transformational Projects include expenses related to 1 FY19, 1 FY20, 1 FY21, 3 FY22, and 1 FY23 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
5. Includes salaries and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational Projects.
7. \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBCG has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBCG reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. SBCG reserved \$300,000 in FY 2023.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY22 audit, SBCG engaged a City-certified MBE firm for \$9,700.
10. Includes annual premiums for commercial insurance policies.
11. SBCG has a lease on a private office in a co-working space.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software licensing.
14. Include reimbursements for staff use of personal phones.
15. Includes unrealized gains/losses and interest on SBCG's investment in low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBCG's investment, buying into the coupon rate and market activity. However, since SBCG plans to hold the investments to maturity, SBCG has every reason to expect a positive rate of return.

No attest assurance is provided.

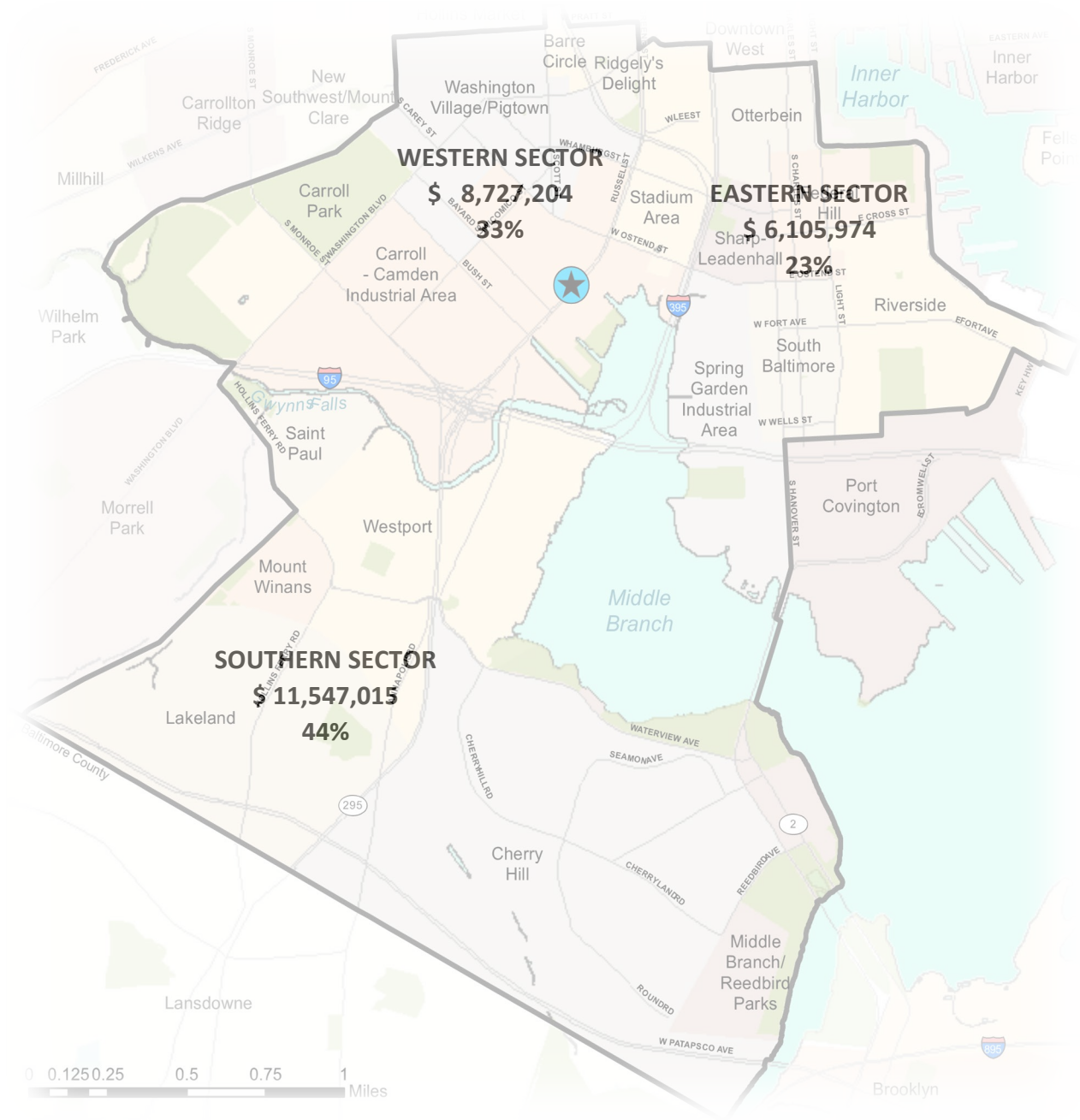
Exhibit B. Impact Investments Report

| | <u>FY18-22 Average (Cash Accounting)*</u> | | | <u>FY23 YTD (Cash Accounting)*</u> | | |
|---|---|-------------------------------------|---------------------|------------------------------------|-------------------------------------|---------------------|
| | | Percent of Impact Investments | Percent of Total | | Percent of Impact Investments | Percent of Total |
| Total | | | | | | |
| Vendors | 101 | | | 123 | | |
| Expenditures | 3,891,214 | | | \$ 4,826,273 | | |
| Impact Investments | | | | | | |
| Vendors | 49 | | | 68 | | |
| Expenditures | 2,387,136 | | 54.4% | \$ 2,122,032 | | 44.0% |
| MBE/WBE | | | | | | |
| Vendors | 7 | | | 13 | | |
| Expenditures | 194,744 | 9.1% | 5.0% | \$ 181,253 | 8.5% | 3.8% |
| Local Business Enterprises | | | | | | |
| Vendors | 44 | | | 63 | | |
| Expenditures | 2,289,216 | 95.1% | 51.8% | \$ 2,005,301 | 94.5% | 41.5% |
| District | | | | | | |
| Vendors | 14 | | | 28 | | |
| Expenditures | 387,246 | 15.1% | 8.1% | \$ 744,302 | 35.1% | 15.4% |
| Other Baltimore City | | | | | | |
| Vendors | 21 | | | 23 | | |
| Expenditures | 1,266,388 | 54.5% | 29.9% | \$ 1,063,349 | 50.1% | 22.0% |
| Other Greater Baltimore | | | | | | |
| Vendors | 9 | | | 12 | | |
| Expenditures | 635,581 | 25.5% | 13.8% | \$ 197,651 | 9.3% | 4.1% |
| Other Impact Investment | | | | | | |
| Vendors | 42 | | | 59 | | |
| Expenditures | 2,247,791 | 91.4% | 50.0% | \$ 2,016,442 | 95.0% | 41.8% |
| 501(c)(3) Nonprofit | | | | | | |
| Vendors | 30 | | | 49 | | |
| Expenditures | 1,511,642 | 66.0% | 33.9% | \$ 1,810,257 | 85.3% | 37.5% |
| Social Enterprises (e.g. B Corporations) | | | | | | |
| Vendors | - | | | 0 | | |
| Expenditures | - | 0.2% | 0.1% | \$ - | 0.0% | 0.0% |
| Other (e.g. small businesses) | | | | | | |
| Vendors | 12 | | | 10 | | |
| Expenditures | 736,150 | 25.2% | 15.9% | \$ 206,185 | 9.7% | 4.3% |

* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

Exhibit C. Program Activity Metrics

**SBGP Core Projects Encumbered To Date, By Sector
as of 3/31/2023**



All Programs (Core):

| | # | SBGP Funding | % of Total | Expended | % Complete |
|---------|-----|--------------|------------|--------------|------------|
| FY23 | 57 | \$6,471,955 | 100% | \$872,250 | 13% |
| FY22 | 85 | \$5,520,762 | 100% | \$2,470,655 | 45% |
| FY21 | 72 | \$4,594,790 | 100% | \$4,404,247 | 96% |
| FY20 | 63 | \$3,818,467 | 100% | \$3,818,467 | 100% |
| FY19 | 100 | \$3,122,999 | 100% | \$3,122,999 | 100% |
| FY18 | 67 | \$2,601,220 | 100% | \$2,601,220 | 100% |
| FY17 | 4 | \$250,000 | 100% | \$250,000 | 100% |
| To Date | 448 | \$26,380,193 | 100% | \$17,539,837 | 66% |

Program Areas:

Community Grants

| | # | SBGP Funding | % of Total | Expended | % Complete |
|---------|-----|--------------|------------|-------------|------------|
| FY23 | 11 | \$346,735 | 8% | \$19,103 | 6% |
| FY22 | 44 | \$1,304,841 | 28% | \$757,447 | 58% |
| FY21 | 35 | \$966,590 | 21% | \$927,026 | 96% |
| FY20 | 20 | \$358,790 | 9% | \$358,790 | 100% |
| FY19 | 54 | \$946,615 | 30% | \$946,615 | 100% |
| FY18 | 53 | \$950,075 | 37% | \$950,075 | 100% |
| FY17 | 0 | \$0 | 0% | \$0 | 0% |
| To Date | 217 | \$4,873,647 | 18% | \$3,959,056 | 81% |

Enhanced Services

| | # | SBGP Funding | % of Total | Expended | % Complete |
|---------|-----|--------------|------------|-------------|------------|
| FY23 | 44 | \$4,550,220 | 99% | \$792,048 | 17% |
| FY22 | 36 | \$1,637,035 | 36% | \$1,254,045 | 77% |
| FY21 | 33 | \$2,155,961 | 47% | \$2,133,804 | 99% |
| FY20 | 38 | \$1,588,456 | 42% | \$1,588,456 | 100% |
| FY19 | 45 | \$1,876,383 | 60% | \$1,876,383 | 100% |
| FY18 | 12 | \$501,145 | 19% | \$501,145 | 100% |
| FY17 | 4 | \$250,000 | 100% | \$250,000 | 100% |
| To Date | 212 | \$12,559,201 | 48% | \$8,395,882 | 67% |

Transformational Projects

| | # | SBGP Funding | % of Total | Expended | % Complete |
|---------|----|--------------|------------|-------------|------------|
| FY23 | 2 | \$1,575,000 | 0% | \$61,100 | 0% |
| FY22 | 5 | \$2,578,886 | 0% | \$459,163 | 0% |
| FY21 | 4 | \$1,472,239 | 32% | \$1,343,416 | 91% |
| FY20 | 5 | \$1,871,221 | 49% | \$1,871,221 | 100% |
| FY19 | 1 | \$300,000 | 10% | \$300,000 | 100% |
| FY18 | 2 | \$1,150,000 | 44% | \$1,150,000 | 100% |
| FY17 | 0 | \$0 | 0% | \$0 | 0% |
| To Date | 19 | \$8,947,345 | 34% | \$5,184,900 | 58% |

Strategic Priority Areas

Community Development & Revitalization (CD&R)

| | # | SBGP Funding | % of Total | Expended | % Complete |
|---------|-----|--------------|------------|--------------|------------|
| FY23 | 36 | \$5,761,142 | 125% | \$643,072 | 11% |
| FY22 | 56 | \$4,580,397 | 100% | \$1,707,991 | 37% |
| FY21 | 49 | \$2,910,330 | 63% | \$2,730,384 | 94% |
| FY20 | 17 | \$2,245,970 | 59% | \$2,245,970 | 100% |
| FY19 | 51 | \$1,845,590 | 59% | \$1,845,590 | 100% |
| FY18 | 43 | \$2,044,278 | 79% | \$2,044,278 | 100% |
| FY17 | 1 | \$100,000 | 40% | \$100,000 | 100% |
| To Date | 253 | \$19,487,707 | 74% | \$11,317,285 | 58% |

Environmental Sustainability (ES)

| | # | SBGP Funding | % of Total | Expended | % Complete |
|---------|-----|--------------|------------|-------------|------------|
| FY23 | 14 | \$661,754 | 14% | \$196,196 | 30% |
| FY22 | 28 | \$3,412,691 | 74% | \$1,052,230 | 31% |
| FY21 | 35 | \$2,432,603 | 53% | \$2,280,821 | 94% |
| FY20 | 27 | \$959,035 | 25% | \$959,035 | 100% |
| FY19 | 26 | \$838,165 | 27% | \$838,165 | 100% |
| FY18 | 18 | \$576,977 | 22% | \$576,977 | 100% |
| FY17 | 0 | \$0 | 0% | \$0 | 0% |
| To Date | 148 | \$8,881,225 | 34% | \$5,903,424 | 66% |

Health & Wellness (H&W)

| | # | SBGP Funding | % of Total | Expended | % Complete |
|---------|-----|--------------|------------|--------------|------------|
| FY23 | 28 | \$3,986,149 | 87% | \$506,830 | 13% |
| FY22 | 49 | \$4,085,125 | 89% | \$1,270,271 | 31% |
| FY21 | 45 | \$3,940,543 | 86% | \$3,761,578 | 95% |
| FY20 | 38 | \$2,675,074 | 70% | \$2,675,074 | 100% |
| FY19 | 47 | \$1,016,751 | 33% | \$1,016,751 | 100% |
| FY18 | 29 | \$1,687,835 | 65% | \$1,687,835 | 100% |
| FY17 | 3 | \$150,000 | 60% | \$150,000 | 100% |
| To Date | 239 | \$17,541,477 | 66% | \$11,068,339 | 63% |

Overlap*

| | # | SBGP Funding | % of Total | Expended | % Complete |
|---------|-----|--------------|------------|-------------|------------|
| FY23 | 20 | \$3,862,091 | 100% | \$412,749 | 11% |
| FY22 | 39 | \$3,789,780 | 100% | \$1,077,202 | 28% |
| FY21 | 41 | \$2,786,718 | 61% | \$2,607,776 | 94% |
| FY20 | 14 | \$1,783,643 | 47% | \$1,783,643 | 100% |
| FY19 | 17 | \$424,523 | 14% | \$424,523 | 100% |
| FY18 | 16 | \$1,444,634 | 56% | \$1,444,634 | 100% |
| FY17 | 0 | \$0 | 0% | \$0 | 0% |
| To Date | 147 | \$14,091,389 | 53% | \$7,750,527 | 55% |

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

Exhibit D. Summary and Profiles of Projects

| Third Party Provider | Project Title | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| Community Grants (FY 2018) | | | | | | | |
| Ridgely's Delight Association | Rededication Celebration & Pi | 1 | 1/S | Complete | \$ 1,400.00 | \$ 1,400.00 | |
| Digital Harbor / Fed Hill Community Assoc | Project RELATE | 1 | 1/S | Complete | \$ 3,213.54 | \$ 3,213.54 | |
| Citizens of Pigtown (aka Southwest Commun | COP Movies in the Park | 1 | 1/S | Complete | \$ 3,543.98 | \$ 3,543.98 | |
| Sit and Fit | Sit and Fit Arts and Crafts P | 1 | 1/S | Complete | \$ 3,806.99 | \$ 3,806.99 | |
| Leadenhall Baptist Church | Community Eat Together | 1 | 1/S | Complete | \$ 4,000.00 | \$ 4,000.00 | |
| Citizens of Pigtown (aka Southwest Commun | Marketing Support and Outreac | 1 | 1/S | Complete | \$ 4,194.68 | \$ 4,194.68 | |
| Lakeland STEAM Center | Community Zumba Classes | 1 | 1/S | Complete | \$ 4,234.86 | \$ 4,234.86 | |
| GiveFit / Lakeland Rec Center | Free Group Fitness Classes Bu | 1 | 1/S | Complete | \$ 4,429.07 | \$ 4,429.07 | |
| Cherry Hill Development Corporation | Cherry Hill Information Excha | 1 | 1/S | Complete | \$ 4,878.91 | \$ 4,878.91 | |
| Lakeland Coalition | Community Green and Clean Tea | 1 | 1/S | Complete | \$ 4,881.29 | \$ 4,881.29 | |
| Fishes & Loaves Pantry, Inc. | Fishes and Loaves Mobile Pant | 1 | 1/S | Complete | \$ 4,997.36 | \$ 4,997.36 | |
| BOPA | Middle Branch Park Public Art | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Citizens of Pigtown (aka Southwest Commun | COP Main Street Festival | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Federal Hill Main Street | Federal Hill Main Street Medi | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Federal Hill South Neighborhood Associati | TreeUp South Baltimore | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Federal Hill South Neighborhood Associati | Parking Pass Pickup Event | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Gods Best Family Inc. | South Baltimore Youth Footbal | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Pigtown Community Garden | Solidifying Pigtown Community | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Restoring Inner City Hope (RICH) | Prayer Walk, 8/12/2017 | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Southwest Baltimore Charter School (SWBC) | 21st Century Auditorium | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Southwest Baltimore Charter School / Ches | Sowebo Landmark 5k - 2017 | 1 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Jesus Our Redeemer/Lee Street Memorial Ba | Native Garden & Sidewalk Beau | 1 | 1/S | Cancelled | | \$ - | |
| Live Baltimore / Fed Hill Prep | Federal Hill Prep "Riding to | 1 | 1/S | Cancelled | | \$ - | |
| South Baltimore Partnership | South Baltimore Sustainabilit | 1 | 2/M | Complete | \$ 10,000.00 | \$ 10,000.00 | |
| United Way | United Way Homelessness Preven | 1 | 2/M | Complete | \$ 48,000.00 | \$ 48,000.00 | |
| Center Stage / BOPA | Center Stage in the Park | 1 | 3/L | Cancelled | \$ - | \$ - | |
| Westport Community Economic Development C | Westport Community Land Trust | 1 | 3/L | Complete | \$ 49,046.38 | \$ 49,046.38 | |
| Cherry Hill Development Corporation | Operating Expenses/Capacity B | 1 | 3/L | Complete | \$ 50,000.00 | \$ 50,000.00 | |
| Living Classrooms Foundation | SLURRP (School Leadership in | 1 | 3/L | Complete | \$ 89,999.80 | \$ 89,999.80 | |
| Habitat for Humanity | Habitat for Humanity Pigtown | 1 | 3/L | Complete | \$ 99,800.60 | \$ 99,800.60 | |
| Youth Resiliency Institute (Fusion Partne | Cherry Hill Arts and Music Fe | 1 | 3/L | Complete | \$ 99,873.95 | \$ 99,873.95 | |
| Church of the Advent | Accessibility Ramp/s | 2 | 1/S | Cancelled | \$ - | \$ - | |
| Ridgely's Delight Association | National Night Out Picnic | 2 | 1/S | Complete | \$ 427.87 | \$ 427.87 | |
| Lakeland Coalition Green and Clean Team | Movies in the Park 2018 | 2 | 1/S | Complete | \$ 1,868.20 | \$ 1,868.20 | |
| Ridgely's Delight Association, Inc | South Baltimore Softball Clas | 2 | 1/S | Complete | \$ 2,310.00 | \$ 2,310.00 | |
| EndsideOut | Turn Your Health Inside Out | 2 | 1/S | Complete | \$ 3,000.00 | \$ 3,000.00 | |
| South Baltimore Partnership | Summer Outdoor Events | 2 | 1/S | Complete | \$ 3,000.00 | \$ 3,000.00 | |
| South Baltimore Partnership | Senior Committee | 2 | 1/S | Complete | \$ 4,998.28 | \$ 4,998.28 | |
| Boys & Girls Clubs of Metropolitan Baltim | Westport BGCMB After School P | 2 | 1/S | Complete | \$ 4,998.62 | \$ 4,998.62 | |
| LET'S GO Boys and Girls, Inc | LET'S GO Westport STEM Progra | 2 | 1/S | Complete | \$ 4,999.90 | \$ 4,999.90 | |
| Cherry Hill Ministerial Alliance | Community-Wide Thanksgiving D | 2 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Cherry Hill United Methodist Church | Cherry Hill UM Church Soup Ki | 2 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Fishes & Loaves Pantry, Inc. | Lakeland/Mt. Winans/Westport | 2 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Pigtown Main Street Inc. | Bloom the Boulevard | 2 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Teach For America Baltimore | Lakeland Elementary/Middle Sc | 2 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Civic Works | Baltimore Orchard Project | 2 | 2/M | Complete | \$ 10,000.00 | \$ 10,000.00 | |
| Pigtown Main Street Inc. | Clean & Green Team | 2 | 2/M | Complete | \$ 15,000.00 | \$ 15,000.00 | |
| Blue Water Baltimore | Community Development in Cher | 2 | 2/M | Complete | \$ 25,000.00 | \$ 25,000.00 | |
| Living Classrooms Foundation | BEE SMART (Baltimore Environm | 2 | 2/M | Complete | \$ 25,000.00 | \$ 25,000.00 | |
| Lakeland Elementary/Middle School | Early Childhood Playground | 2 | 2/M | Complete | \$ 29,908.32 | \$ 29,908.32 | |
| The Marching Elite Foundation | March on Wheels | 2 | 2/M | Complete | \$ 31,000.00 | \$ 31,000.00 | |
| Southwest Partnership, Inc. | Pigtown Renaissance | 2 | 2/M | Complete | \$ 50,000.00 | \$ 50,000.00 | |
| Federal Hill Main Street | FHMS Program Initiatives | 2 | 3/L | Complete | \$ 35,000.00 | \$ 35,000.00 | |
| The Cherry Hill Eagles Foundation | Youth Programming & General O | 2 | 3/L | Complete | \$ 49,971.80 | \$ 49,971.80 | |
| Spelman Road Gentleman's Club | Spelman Road Gentleman's Club | N/A | DG | Complete | \$ 1,045.00 | \$ 1,045.00 | |
| Cherry Hill Homes Tenant Council | Holiday Party | N/A | DG | Complete | \$ 1,245.90 | \$ 1,245.90 | |

| Third Party Provider | Project Title | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|-------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| Associated Catholic Charities, Inc. | Baltimore City Head Start Sum | N/A | DG | Complete | \$ 86,000.00 | \$ 86,000.00 | |
| Community Grants (FY 2019) | | | | | | | |
| South Baltimore Learning Center (SBLC) | SBLC: Learning Works | 3 | 1/S | Complete | \$ 562.50 | \$ 562.50 | |
| Spelman Road Gentleman's Club | Spelman Road Gentleman's Club | 3 | 1/S | Complete | \$ 1,941.03 | \$ 1,941.03 | |
| Cherry Hill Community Alumni Board | The Harvest Fest | 3 | 1/S | Complete | \$ 4,528.06 | \$ 4,528.06 | |
| South Baltimore Partnership | SBP Junior Green Team | 3 | 1/S | Complete | \$ 4,944.34 | \$ 4,944.34 | |
| Pigtown Community Garden | Sustainability and Safety at | 3 | 1/S | Complete | \$ 4,952.64 | \$ 4,952.64 | |
| Baltimore Community ToolBank | Inventory Enhancements in Res | 3 | 1/S | Complete | \$ 4,988.58 | \$ 4,988.58 | |
| Fishes & Loaves Pantry, Inc. | South Baltimore Mobile Pantry | 3 | 1/S | Complete | \$ 4,995.01 | \$ 4,995.01 | |
| Federal Hill South Neighborhood Associati | TreeUp 2018-19 | 3 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Federal Hill South Neighborhood Associati | Parking Pass Pickup Event/Bas | 3 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Leadenhall Baptist Church | Community Eating Together Exp | 3 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| LET'S GO Boys and Girls, Inc | LET'S GO STEM: College and Ca | 3 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Pigtown Food For Thought | Empowering Carroll Street Com | 3 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| South Baltimore Partnership | A Slice of Historic Sharp Lea | 3 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Southwest Baltimore Charter School (SWBC) | Sowebo Landmark 5k - 2018 | 3 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Teach For America Baltimore | Lakeland Elementary/Middle Sc | 3 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Enoch Pratt Free Library | Washington Village Library Re | 3 | 2/M | Cancelled | \$ - | \$ - | |
| Federal Hill Main Street | FHMS Clean & Green Intiative | 3 | 2/M | Complete | \$ 36,500.00 | \$ 36,500.00 | |
| Pigtown Main Street Inc. | Big Pigtown Projects = Big Pi | 3 | 2/M | Complete | \$ 49,310.00 | \$ 49,310.00 | |
| Healthy Neighborhoods, Inc. | HNI Expansion to Pigtown and | 3 | 2/M | Complete | \$ 49,990.00 | \$ 49,990.00 | |
| Youth Resiliency Institute (Fusion Partne | Cherry Hill Youth Arts, Music | 3 | 3/L | Complete | \$ 49,978.75 | \$ 49,978.75 | |
| Living Classrooms Foundation | SLURRP (School Leadership in | 3 | 3/L | Complete | \$ 50,000.00 | \$ 50,000.00 | |
| Paul's Place, Inc. | SW Baltimore Culinary Arts Tr | 3 | 3/L | Complete | \$ 77,503.32 | \$ 77,503.32 | |
| Rails to Trails Conservancy | Advancing the Baltimore Green | 3 | 3/L | Complete | \$ 80,069.92 | \$ 80,069.92 | |
| Thomas Johnson EMS PTO | LIVE WELL! A Family Health an | 4 | 1/S | Complete | \$ 2,157.29 | \$ 2,157.29 | |
| Ridgely's Delight Association Beautificat | Roots In Ridgely's | 4 | 1/S | Complete | \$ 2,362.63 | \$ 2,362.63 | |
| Westport Community Economic Development C | Harbor West Collaborative Sun | 4 | 1/S | Complete | \$ 2,434.98 | \$ 2,434.98 | |
| Sowebo Landmark 5K Planning Committee | Sowebo Landmark 5k - 2019 | 4 | 1/S | Complete | \$ 4,880.12 | \$ 4,880.12 | |
| Baltimore Community ToolBank | Environmental Education & Inv | 4 | 1/S | Complete | \$ 4,985.81 | \$ 4,985.81 | |
| Safe Streets Cherry Hill | Team Building for Youth of Ch | 4 | 1/S | Complete | \$ 4,995.15 | \$ 4,995.15 | |
| South Baltimore Neighborhood Association | 2nd Annual SBNA Block Party | 4 | 1/S | Complete | \$ 4,999.02 | \$ 4,999.02 | |
| National Wildlife Federation | B'More Wild Fest | 4 | 1/S | Complete | \$ 4,999.82 | \$ 4,999.82 | |
| Cherry Hill United Methodist Church | Soup Kitchen and Food Pantry | 4 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Fishes & Loaves Pantry, Inc. | Fishes and Loaves Community B | 4 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| LET'S GO Boys and Girls, Inc | LET'S GO Westport STEM Progra | 4 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Paul's Place, Inc. | Paul's Place After-School Pro | 4 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| South Baltimore Partnership | South Baltimore Sustainabilit | 4 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Teach for America Baltimore | 2019 Teach For America Alumni | 4 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| The Kerry Kares Foundation | Identity Project | 4 | 1/S | Cancelled | | \$ - | |
| GiveFit | Free Group Fitness Classes Bu | 4 | 2/M | Complete | \$ 4,108.72 | \$ 4,108.72 | |
| Pigtown Main Street Inc. | Pigtown's Grand Slam Pig!, ev | 4 | 2/M | Complete | \$ 9,000.00 | \$ 9,000.00 | |
| NEWfit | NEWfit in Southwest Baltimore | 4 | 2/M | Complete | \$ 13,412.24 | \$ 13,412.24 | |
| Civic Works | Baltimore Orchard Project | 4 | 2/M | Complete | \$ 13,421.94 | \$ 13,421.94 | |
| Living Classrooms Foundation | BEE SMART (Baltimore Environm | 4 | 2/M | Complete | \$ 14,780.00 | \$ 14,780.00 | |
| NEWfit | NEWfit Youth Sports | 4 | 2/M | Complete | \$ 22,701.36 | \$ 22,701.36 | |
| GiveFit | Free Group Fitness Classes | 4 | 2/M | Complete | \$ 32,257.70 | \$ 32,257.70 | |
| Boys & Girls Clubs of Metropolitan Baltim | Program & Capacity Building S | 4 | 2/M | Complete | \$ 34,757.98 | \$ 34,757.98 | |
| Federal Hill Main Street | FHMS Business District Cleanl | 4 | 2/M | Complete | \$ 36,787.50 | \$ 36,787.50 | |
| Institute for Local Self-Reliance | Baltimore Composting for Comm | 4 | 2/M | Complete | \$ 47,499.54 | \$ 47,499.54 | |
| Riverside Neighborhood Association | Splash City: Riverside Pool | 4 | 2/M | Complete | \$ 49,500.00 | \$ 49,500.00 | |
| Salem Lutheran Church South Baltimore | Riverside Third Space | 4 | 2/M | Complete | \$ 49,995.00 | \$ 49,995.00 | |
| The Cherry Hill Eagles Foundation | Cherry Hill Eagles | 4 | 3/L | Complete | \$ 85,954.90 | \$ 85,954.90 | |
| Citizens of Pigtown | Operating Support for GL Insu | N/A | DG | Complete | \$ 654.00 | \$ 654.00 | |
| Restoring Inner City Hope (RICH) | Prayer Walk, 2018 | N/A | DG | Complete | \$ 1,294.50 | \$ 1,294.50 | |
| Cherry Hill Homes Tenant Council | Cherry Hill Family Fun Camp | N/A | DG | Complete | \$ 1,701.99 | \$ 1,701.99 | |

| Third Party Provider | Project Title | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| Cherry Hill Homes Tenant Council | Cherry Hill Tenant Housing Me | N/A | DG | Complete | \$ 1,915.13 | \$ 1,915.13 | |
| Southwest Partnership, Inc. | Pigtown Housing Fair | N/A | DG | Complete | \$ 4,793.97 | \$ 4,793.97 | |
| Community Grants (FY 2020) | | | | | | | |
| Neighbors of Scott Street (Citizens of Pi | Scott St. Block Party | 5 | 1/S | Cancelled | \$ - | \$ - | |
| God's Best Family Inc. | So. Baltimore Unity Feast | 5 | 1/S | Complete | \$ 1,200.00 | \$ 1,200.00 | |
| Federal Hill Preparatory School Parent Te | Fed Hill Prep Programs | 5 | 1/S | Complete | \$ 2,915.73 | \$ 2,915.73 | |
| Lakeland Elementary Middle School | Lakeland Library Reno. | 5 | 1/S | Complete | \$ 3,456.00 | \$ 3,456.00 | |
| South Baltimore Partnership (Fusion Partn | Senior Committee | 5 | 1/S | Complete | \$ 4,879.27 | \$ 4,879.27 | |
| SCRAP B-More | Community Craft Nights | 5 | 1/S | Complete | \$ 4,907.77 | \$ 4,907.77 | |
| UMBC Foundation | Crossing Borders | 5 | 1/S | Complete | \$ 4,950.00 | \$ 4,950.00 | |
| South Baltimore Partnership (Fusion Partn | Green Team | 5 | 1/S | Complete | \$ 4,964.00 | \$ 4,964.00 | |
| My G.I.R.L.S., Inc. | Champions on the Rise! | 5 | 1/S | Complete | \$ 4,985.00 | \$ 4,985.00 | |
| Baltimore Community ToolBank | Networking & Inventory | 5 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Church of the Advent | Community Room Project | 5 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Farm Alliance of Baltimore | Classes, Demo & Farmstand | 5 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Resident Services Incorporated | Westport Rising Stars | 5 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Teach For America | Lakeland EMS CM Support | 5 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Fishes & Loaves Pantry, Inc. | Fishes & Loaves Pantry | 5 | 2/M | Complete | \$ 17,997.82 | \$ 17,997.82 | |
| Maryland Food Bank | Pantry on the Go | 5 | 2/M | Complete | \$ 27,519.98 | \$ 27,519.98 | |
| Baltimore Community Rowing | Reach High Rowing | 5 | 2/M | Complete | \$ 49,995.00 | \$ 49,995.00 | |
| Cherry Hill Development Corporation | Patapsco Elementary School | 5 | 3/L | Complete | \$ 45,524.46 | \$ 45,524.46 | |
| Cherry Hill Eagles Foundation, Inc | Cherry Hill Youth Dev. | 5 | 3/L | Complete | \$ 60,000.00 | \$ 60,000.00 | |
| Black Yield Institute | Cherry Hill Agrihood Proj. | 5 | 3/L | Complete | \$ 100,000.00 | \$ 100,000.00 | |
| Cherry Hill Eagles Foundation | Workers Compensation Insurance | N/A | DG | Complete | \$ 495.00 | \$ 495.00 | |
| Community Grants (FY 2021) | | | | | | | |
| Neighbors Meeting Neighbors | Neighbors Block Party | 6 | 1/S | Complete | \$ 2,382.00 | \$ 2,382.00 | |
| Southwest Community Council dba Citizens | COP Marketing | 6 | 1/S | Complete | \$ 4,979.26 | \$ 4,979.26 | |
| Baltimore Community ToolBank | Enhancements to Inventory | 6 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| LET'S GO Boys and Girls | LET'S GO Westport & Lakeland | 6 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Institute for Local Self-Reliance (ILSR) | Baltimore Compost Project | 6 | 2/M | Complete | \$ 7,777.70 | \$ 7,777.70 | |
| Living Classrooms | BEE SMART Summer Program | 6 | 2/M | Complete | \$ 8,000.00 | \$ 8,000.00 | |
| American Visionary Art Museum | Flicks from the Hill 2021 | 6 | 2/M | Active | \$ 11,578.00 | \$ - | |
| Federal Hill Main Street, Inc. | Fed Hill Main St. Op. Support | 6 | 2/M | Complete | \$ 14,487.00 | \$ 14,487.00 | |
| Westport Patriots | Facility Prep, Program Support | 6 | 2/M | Complete | \$ 36,869.00 | \$ 36,869.00 | |
| Baltimore Outreach Services | Wellness for Families | 6 | 2/M | Complete | \$ 40,000.00 | \$ 40,000.00 | |
| Baltimore Compost Collective | Baltimore Compost Project | 6 | 2/M | Complete | \$ 40,777.70 | \$ 40,777.70 | |
| Family Health Centers of Baltimore Inc. | Maternal Child Initiative | 6 | 2/M | Active | \$ 40,981.60 | \$ 40,958.56 | |
| Westport Patriots | Youth Sports Competitions | 6 | 2/M | Complete | \$ 45,483.00 | \$ 45,483.00 | |
| Pigtown Main Street | Pigtown ABC easy as 1,2,3 | 6 | 2/M | Complete | \$ 47,421.00 | \$ 47,421.00 | |
| Southwest Partnership | Bird Ambassadors | 6 | 2/M | Complete | \$ 47,421.00 | \$ 47,421.00 | |
| Boys & Girls Clubs of Metropolitan Baltim | Westport Boys & Girls Club | 6 | 2/M | Complete | \$ 48,500.00 | \$ 48,500.00 | |
| Thomas Johnson Elementary Middle School P | Thomas Johnson Outdoor Space | 6 | 2/M | Complete | \$ 49,950.00 | \$ 49,950.00 | |
| Cherry Hill United Methodist Church | Soup Kitchen & Pantry | 7 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| LET'S GO Boys and Girls, Inc.. | Westport MD Science Olympiad | 7 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Pigtown Community Garden. | Garden Program Support | 7 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Saint Agnes Hospital Foundation, Inc. | Saint Agnes Food Rx Program | 7 | 2/M | Cancelled | \$ - | \$ - | |
| Baltimore Office of Promotion & The Arts, | Sharp-Leadenhall Mural.. | 7 | 2/M | Canceled | \$ - | \$ - | |
| SCRAP School and Community Reuse Action P | Reuse Arts Installation | 7 | 2/M | Complete | \$ 3,397.88 | \$ 3,397.88 | |
| Leveling the Playing Field, Inc. . | Westport Program Support. | 7 | 2/M | Complete | \$ 10,000.00 | \$ 10,000.00 | |
| My Fathers Plan, Inc.. | Community Cleanup. | 7 | 2/M | Complete | \$ 13,000.00 | \$ 13,000.00 | |
| "Southwest Community Council d/b/a Citiz | Carroll Park Gateway | 7 | 2/M | Complete | \$ 28,058.27 | \$ 28,058.27 | Yes |
| George Washington Elementary School | GWES Outdoor Space | 7 | 2/M | Active | \$ 29,000.00 | \$ 1,840.00 | |
| A | After-School Programming. | 7 | 2/M | Complete | \$ 29,975.06 | \$ 29,975.06 | |
| Fishes and Loaves Pantry, Inc.. | "Fishes and Loaves Pantry." | 7 | 2/M | Complete | \$ 34,987.76 | \$ 34,987.76 | |
| Up2Us, Inc.. | Youth Development Training.. | 7 | 2/M | Complete | \$ 35,000.00 | \$ 35,000.00 | |
| Southwest Partnership, Inc. | Carey St. Bridge Updates | 7 | 2/M | Complete | \$ 36,000.00 | \$ 36,000.00 | |
| "Cherry Hill Eagles Foundation, Inc.." | Program Support.. | 7 | 2/M | Complete | \$ 37,626.02 | \$ 37,626.02 | |
| Resident Services Incorporated | Bedtime in a Box | 7 | 2/M | Complete | \$ 39,043.00 | \$ 39,043.00 | |

| Third Party Provider | Project Title | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| RICH Organization d/b/a Restoring Inner C | "RICH Workforce Development.." | 7 | 2/M | Active | \$ 44,000.00 | \$ 43,804.65 | |
| Westport Community Economic Development | Green Ambassadors.. | 7 | 2/M | Complete | \$ 45,000.00 | \$ 45,000.00 | |
| My G.I.R.L.S. Inc.. | The Thrown Awaits.. | 7 | 2/M | Complete | \$ 49,895.00 | \$ 49,895.00 | Yes |
| Black Yield Institute, Inc. | Food Sovereignty .. | 7 | 3/L | Active | \$ 60,000.00 | \$ 59,392.11 | |
| Community Grants (FY 2022) | | | | | | | |
| GraceCity Church | Good Neighbor Nutrition | 8 | 1/S | Active | \$ 5,000.00 | \$ - | Yes |
| Living Classrooms Foundation | Masonville Cove School | 8 | 2/M | Complete | \$ 17,000.00 | \$ 17,000.00 | |
| Federal Hill Main Street, Inc.." | Free Family Programs. | 8 | 2/M | Active | \$ 17,000.00 | \$ 11,568.83 | |
| "South Creek Community Development Corpor | Pantry on the Go | 8 | 2/M | Active | \$ 25,000.00 | \$ 13,341.51 | |
| National Federation of the Blind. | Blind Civil Rights Museum.. | 8 | 2/M | Complete | \$ 27,000.00 | \$ 27,000.00 | |
| Westport Community Economic Development C | Welcome to Harbor West | 8 | 2/M | Active | \$ 40,000.00 | \$ 29,605.06 | |
| LET'S GO Boys and Girls. | Grow through STEM | 8 | 2/M | Complete | \$ 45,000.00 | \$ 45,000.00 | |
| Federal Hill Prep Parent Teacher Organiz | Facility Improvements | 8 | 2/M | Active | \$ 45,000.00 | \$ - | Yes |
| Baltimore Community Rowing | Reach High Baltimore | 8 | 2/M | Active | \$ 49,500.00 | \$ 45,594.60 | |
| Baltimore Animal Rescue and Care Shelter | Preserving Families . | 8 | 3/L | Active | \$ 30,000.00 | \$ 25,720.18 | Yes |
| Leadenhall Baptist Church. | Window Restoration | 8 | 3/L | Active | \$ 50,000.00 | \$ 46,250.00 | |
| Ebenezer Kingdom Builders, Inc. | First Floor Renovation. | 8 | 3/L | Active | \$ 100,000.00 | \$ 59,565.52 | Yes |
| Cherry Hill Development Corporation | Blight Reduction | 8 | 3/L | Active | \$ 100,000.00 | \$ - | |
| Federal Hill Neighborhood Association, In | Cross Street Block Party | 9 | 0/Spark | Complete | \$ 1,300.00 | \$ 1,300.00 | |
| Baltimore Community ToolBank | Networking & Inventory | 9 | 0/Spark | Complete | \$ 2,000.00 | \$ 2,000.00 | |
| Lakeland Community Association Partnersh | Lakeland Connection . | 9 | 0/Spark | Active | \$ 2,000.00 | \$ 700.00 | |
| The Kerry Kares Foundation, Inc.. | Senior Bus Trip. | 9 | 1/S | Complete | \$ 2,250.00 | \$ 2,250.00 | |
| Neighbors Meeting Neighbors | Neighbors Block Party | 9 | 1/S | Complete | \$ 2,732.34 | \$ 2,732.34 | |
| "Barre Circle Community Association." | McHenry St. Fencing | 9 | 1/S | Complete | \$ 2,895.00 | \$ 2,895.00 | |
| George Washington Elementary School, Bal | GWES Shade Structure. | 9 | 1/S | Active | \$ 4,650.00 | \$ - | |
| South Baltimore United, Inc. | Community News | 9 | 1/S | Active | \$ 4,979.00 | \$ 4,294.40 | Yes |
| South Baltimore Neighborhood Association | Tree Canopy Care & Expansion | 9 | 1/S | Active | \$ 4,985.00 | \$ 3,400.00 | |
| 1012 Sports. | Football Mentorship. | 9 | 1/S | Complete | \$ 4,990.70 | \$ 4,990.70 | |
| Fishes and Loaves Pantry Inc.. | Lakeland Block Party. | 9 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Our Joyful Noise Baltimore Inc. | Music in the Air. | 9 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Restoring Inner City Hope, Inc.. | RICH Workforce Development | 9 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| South Baltimore Learning Corp Inc | Book Lovers Unity Cookout. | 9 | 1/S | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Taste Wise Kids Inc. | Days of Taste | 9 | 1/S | Active | \$ 5,000.00 | \$ 2,934.11 | Yes |
| Friends of Carroll Park Inc. | Chant Down 2022 | 9 | 2/M | Complete | \$ 8,000.00 | \$ 8,000.00 | |
| Baltimore Urban Baseball Association | Support for Coaching | 9 | 2/M | Complete | \$ 10,000.00 | \$ 10,000.00 | |
| Southwest Community Council Inc. dba Citi | Sharps Disposal | 9 | 2/M | Active | \$ 16,100.00 | \$ 8,917.84 | Yes |
| Federal Hill Main Street, Inc.. | Business and Resident Support | 9 | 2/M | Active | \$ 31,732.00 | \$ 30,311.96 | Yes |
| Higher Achievement Program, Inc. | Higher Achievement | 9 | 2/M | Active | \$ 40,000.00 | \$ 14,954.88 | Yes |
| God's Best Family, Inc. | South Balt Engagement Center | 9 | 2/M | Active | \$ 41,700.00 | \$ 36,655.42 | |
| Baltimore Outreach Services Inc. . | Journey to Independence | 9 | 2/M | Complete | \$ 45,000.00 | \$ 45,000.00 | |
| Saint Barnabas and Saint Susanna (SBSS) C | Courtyard renovation | 9 | 2/M | Complete | \$ 45,000.00 | \$ 45,000.00 | |
| Southwest Partnership, Inc. | CCB Elem School Playground | 9 | 2/M | Active | \$ 48,980.00 | \$ - | |
| 4MYCITY Inc. | Community Composting | 9 | 2/M | Active | \$ 49,500.00 | \$ 43,295.00 | |
| Baltimore Compost Collective | Compost Programs | 9 | 2/M | Active | \$ 49,500.00 | \$ 32,115.17 | |
| Living Classrooms Foundation Inc. | BEESMART Summer Program | 9 | 2/M | Complete | \$ 49,602.00 | \$ 49,602.00 | |
| Harbor Hospital Center | Harbor Park West | 9 | 2/M | Active | \$ 49,999.00 | \$ - | Yes |
| Waterfront Partnership of Baltimore | Water Trail Master Plan | 9 | 3/L | Active | \$ 70,000.00 | \$ - | |
| Pigtown Main Street Inc.. | Progress In Pigtown . | 9 | 3/L | Active | \$ 70,700.00 | \$ 65,452.16 | |
| Black Yield Institute. | Food Sovereignty Strategy | 9 | 3/L | Active | \$ 70,745.95 | \$ - | Yes |
| Community Grants (FY 2023) | | | | | | | |
| Federal Hill South Neighborhood Associat | Community Greening. | 10 | 0/Spark | Active | \$ 2,000.00 | \$ - | |
| Neighbors Meeting Neighbors | Marketing. | 10 | 1/S | Active | \$ 3,000.00 | \$ 2,500.00 | Yes |
| "Federal Hill Neighborhood Association In | Historic House Tour. | 10 | 1/S | Active | \$ 5,000.00 | \$ 1,260.00 | Yes |
| Baltimore Community ToolBank. | Enhancing Safety & Security. | 10 | 2/M | Active | \$ 11,400.00 | \$ 9,331.00 | Yes |
| Libraries Without Borders | Baltimore Crown Project. | 10 | 2/M | Active | \$ 20,000.00 | \$ - | Yes |
| God's Best Family Inc. | South Balt Engagement Center | 10 | 2/M | Active | \$ 30,000.00 | \$ - | |
| Living Classrooms Foundation | Climate Changemakers | 10 | 2/M | Active | \$ 39,335.00 | \$ - | Yes |

| Third Party Provider | Project Title | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| National Audubon Society dba Patterson P | Bird Ambassadors | 10 | 2/M | Active | \$ 42,000.00 | \$ - | Yes |
| LETS GO Boys and Girls, Inc. | LETS GO STEM | 10 | 2/M | Active | \$ 49,000.00 | \$ 6,011.50 | Yes |
| Business Volunteers Maryland. | Capacity Accelerator | 10 | 3/L | Active | \$ 70,000.00 | \$ - | Yes |
| Elev8 Baltimore Inc. | Adult High School | 10 | 3/L | Active | \$ 75,000.00 | \$ - | Yes |
| Enhanced Services (FY 2017) | | | | | | | |
| BCRP | Middle Branch Park Boat House | N/A | N/a | Complete | \$ 6,000.00 | \$ 6,000.00 | |
| BCRP | Gwynns Falls Trail maintenanc | N/A | N/a | Complete | \$ 50,000.00 | \$ 50,000.00 | |
| BCRP | Middle Branch Boat Launch Rep | N/A | N/a | Complete | \$ 94,000.00 | \$ 94,000.00 | |
| Mayor's Office of Employment Development | Youthworks Summer Youth Emplo | N/A | N/a | Complete | \$ 100,000.00 | \$ 100,000.00 | |
| Enhanced Services (FY 2018) | | | | | | | |
| Donovan Landcare fbo Barre Circle Communi | Barre Circle Landscaping | N/A | N/a | Complete | \$ 6,300.00 | \$ 6,300.00 | |
| TITO Contracting | Mount Claire Stable Painting | N/A | N/a | Complete | \$ 15,231.77 | \$ 15,231.77 | |
| Waterfront Partnership of Baltimore | Robert Baker Park Maintenance | N/A | N/a | Complete | \$ 15,422.50 | \$ 15,422.50 | |
| UMBC Foundation | Lakeland STEAM Center Stairs | N/A | N/a | Complete | \$ 16,275.00 | \$ 16,275.00 | |
| Living Design Lab | Carroll Park Rec Center Asses | N/A | N/a | Complete | \$ 18,000.00 | \$ 18,000.00 | |
| Otterbein Community Association | Landscaping Services - Otterb | N/A | N/a | Complete | \$ 27,442.00 | \$ 27,442.00 | |
| Waterfront Partnership of Baltimore | Federal Hill Capital Improvem | N/A | N/a | Complete | \$ 29,883.86 | \$ 29,883.86 | |
| BCRP | Rhythm & Reels | N/A | N/a | Complete | \$ 46,000.00 | \$ 46,000.00 | |
| Waterfront Partnership of Baltimore | Federal Hill Park Maintenance | N/A | N/a | Complete | \$ 48,047.95 | \$ 48,047.95 | |
| BOPA | SOBO Summer Music Series | N/A | N/a | Complete | \$ 80,000.00 | \$ 80,000.00 | |
| Parks and People Foundation | Free Summer Youth Sports Leag | N/A | N/a | Complete | \$ 98,542.00 | \$ 98,542.00 | |
| Waterfront Partnership of Baltimore | Gwynns Falls Trash Wheel Desi | N/A | N/a | Complete | \$ 100,000.00 | \$ 100,000.00 | |
| Enhanced Services (FY 2019) | | | | | | | |
| P. Flanigan & Sons, Inc. | Playground Site Work at Floren | N/A | N/a | Complete | \$ - | \$ - | |
| BCRP | Carroll Park & Lakeland Youth | N/A | N/a | Complete | \$ 623.00 | \$ 623.00 | |
| Baltimore Green Works | BCRP Intern-GIS Mapping | N/A | N/a | Complete | \$ 1,590.00 | \$ 1,590.00 | |
| Waterfront Partnership of Baltimore | Robert Baker Park Maintenance | N/A | N/a | Complete | \$ 5,459.88 | \$ 5,459.88 | |
| Ball-Starz Unlimited | Recreation program supplies | N/A | N/a | Complete | \$ 6,230.68 | \$ 6,230.68 | |
| Scott Jones & Sons | Riverside Equipment Installat | N/A | N/a | Complete | \$ 7,400.00 | \$ 7,400.00 | |
| Victory Stanley | Furniture/Trash Can Upgrades- | N/A | N/a | Complete | \$ 7,681.00 | \$ 7,681.00 | |
| BCRP / Baltimore City Foundation | Day of Play 2019 | N/A | N/a | Complete | \$ 8,367.30 | \$ 8,367.30 | |
| KaBOOM! | Westport Playground - Install | N/A | N/a | Complete | \$ 8,500.00 | \$ 8,500.00 | |
| Waterfront Partnership of Baltimore | Robert Baker Park Maintenance | N/A | N/a | Complete | \$ 8,630.09 | \$ 8,630.09 | |
| Donovan Landcare fbo Barre Circle Communi | Barre Circle Landscaping | N/A | N/a | Complete | \$ 8,930.00 | \$ 8,930.00 | |
| Active Social Communities / Volo City Kid | Day of Play 2019: Opening Day | N/A | N/a | Complete | \$ 10,000.00 | \$ 10,000.00 | |
| Flag Poles | Federal Hill and Riverside Fl | N/A | N/a | Complete | \$ 10,168.66 | \$ 10,168.66 | |
| BCRP | Patapsco Recreational Center | N/A | N/a | Complete | \$ 11,545.00 | \$ 11,545.00 | |
| BOPA | Patapsco River Project Restor | N/A | N/a | Complete | \$ 11,700.00 | \$ 11,700.00 | |
| Bif Browning | Rhythm & Reels 2019 - Bands | N/A | N/a | Complete | \$ 12,000.00 | \$ 12,000.00 | |
| Sparks Quality Fencing Company | Conway St Park Fencing | N/A | N/a | Complete | \$ 13,061.13 | \$ 13,061.13 | |
| JB Contractors | Rowing Club - Front Walk Way | N/A | N/a | Complete | \$ 13,920.22 | \$ 13,920.22 | |
| JB Contractors | Rowing Club - Fishing Pier | N/A | N/a | Complete | \$ 14,754.84 | \$ 14,754.84 | |
| Active Social Communities / Volo City Kid | Free Fall Youth Sports League | N/A | N/a | Complete | \$ 15,000.00 | \$ 15,000.00 | |
| JB Contractors | Middle Branch Canoe Launch | N/A | N/a | Complete | \$ 15,628.00 | \$ 15,628.00 | |
| Davey Tree Experts | Barre Circle Tree Pruning | N/A | N/a | Complete | \$ 16,340.00 | \$ 16,340.00 | |
| Edrich Lumber | Mulch and Soil Donation for 2 | N/A | N/a | Complete | \$ 17,925.00 | \$ 17,925.00 | |
| BOPA | Art on the Waterfront | N/A | N/a | Complete | \$ 18,850.00 | \$ 18,850.00 | |
| BCRP | Lakeland Steam Center Equipme | N/A | N/a | Complete | \$ 22,009.02 | \$ 22,009.02 | |
| South Harbor Renaissance | Fed Hill Playground Upgrade | N/A | N/a | Complete | \$ 24,281.00 | \$ 24,281.00 | |
| Waterfront Partnership of Baltimore | Federal Hill Park Maintenance | N/A | N/a | Complete | \$ 24,404.95 | \$ 24,404.95 | |
| Waterfront Partnership of Baltimore | Enhanced Landscaping for Fede | N/A | N/a | Complete | \$ 24,891.12 | \$ 24,891.12 | |
| Art with a Heart | Art in the Park | N/A | N/a | Complete | \$ 26,000.00 | \$ 26,000.00 | |
| Pinehurst fbo Federal Hill Main Street, I | Federal Hill Main Street Beau | N/A | N/a | Complete | \$ 26,542.39 | \$ 26,542.39 | |
| Friends of Carroll Park | Carroll Park Summer Concert | N/A | N/a | Complete | \$ 30,000.00 | \$ 30,000.00 | |
| Kompan | Riverside Park Equipment | N/A | N/a | Complete | \$ 30,083.00 | \$ 30,083.00 | |
| Geo-Technology Associates, Inc. | Reedbird Environmental Manage | N/A | N/a | Complete | \$ 30,710.00 | \$ 30,710.00 | |

| Third Party Provider | Project Title | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|---------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| Lorenz, Inc | Middle Branch Park Maintenananc | N/A | N/a | Complete | \$ 37,630.00 | \$ 37,630.00 | |
| Living Classrooms | Federal Hill Main Street Clean | N/A | N/a | Complete | \$ 46,554.00 | \$ 46,554.00 | |
| Active Social Communities / Volo City Kid | 2019 South Baltimore Youth Sp | N/A | N/a | Complete | \$ 48,500.00 | \$ 48,500.00 | |
| BCRP | Parkapalooza | N/A | N/a | Complete | \$ 50,000.00 | \$ 50,000.00 | |
| Cal Ripkin Senior Foundation | Turf Ballfield at Reedbird | N/A | N/a | Complete | \$ 50,000.00 | \$ 50,000.00 | |
| BOPA | SOBO Music Series 2019 | N/A | N/a | Complete | \$ 59,575.00 | \$ 59,575.00 | |
| Lorenz, Inc. | Middle Branch Landscaping | N/A | N/a | Complete | \$ 68,446.92 | \$ 68,446.92 | |
| BCRP | Rhythm & Reels 2019 - Managem | N/A | N/a | Complete | \$ 72,197.94 | \$ 72,197.94 | |
| Grow Home | 2019 Youth Sports Program | N/A | N/a | Complete | \$ 76,230.00 | \$ 76,230.00 | |
| Floura Teeter Landscape Architects | Westport Master Planning - FI | N/A | N/a | Complete | \$ 92,726.62 | \$ 92,726.62 | |
| Lorenz, Inc. | 295/BW Pkwy Median Landscape | N/A | N/a | Complete | \$ 289,450.00 | \$ 289,450.00 | |
| Youth Resiliency Institute (Fusion Partne | 2019 4th of July Celebration | N/A | N/a | Complete | \$ 501,846.57 | \$ 501,846.57 | |
| Enhanced Services (FY 2020) | | | | | | | |
| Linda Felder House of Etiquette Inc. | Fabric Face Masks | N/A | N/a | Complete | \$ 575.00 | \$ 575.00 | |
| SBGP | COVID19 Resp: Misc Supplies | N/A | N/a | Complete | \$ 2,174.00 | \$ 2,174.00 | |
| Active Social Communities / Volo City Kid | 2020 Spring Sports East | N/A | N/a | Complete | \$ 2,750.00 | \$ 2,750.00 | |
| Active Social Communities / Volo City Kid | 2020 Spring Sports West | N/A | N/a | Complete | \$ 2,750.00 | \$ 2,750.00 | |
| Active Social Communities / Volo City Kid | 2020 Spring Sports South | N/A | N/a | Complete | \$ 2,750.00 | \$ 2,750.00 | |
| Cal Ripken Senior Foundation | Digital Harbor Field Design | N/A | N/a | Complete | \$ 3,000.00 | \$ 3,000.00 | |
| Cherry Hill Eagles Foundation | COVID-AID for Youth in Cherry | N/A | N/a | Complete | \$ 4,725.02 | \$ 4,725.02 | |
| ShareBaby, Inc. | Baby diaper distribution | N/A | N/a | Complete | \$ 4,950.00 | \$ 4,950.00 | |
| Fishes and Loaves Pantry | COVID-AID Lakeland | N/A | N/a | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Federal Hill South Neighborhood Associati | Henry St. Survey & Study | N/A | N/a | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Leveling the Playing Field | LPF SB Expansion Project | N/A | N/a | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Active Social Communities / Volo City Kid | 2020 Day of Play | N/A | N/a | Complete | \$ 6,500.00 | \$ 6,500.00 | |
| Fishes and Loaves Pantry | Volunteer Stipends | N/A | N/a | Complete | \$ 7,200.00 | \$ 7,200.00 | |
| Lorenz, Inc. | BW Pkwy/295 Median Maint 2020 | N/A | N/a | Complete | \$ 7,600.00 | \$ 7,600.00 | |
| Donovan Landcare | Barre Circle Mowing | N/A | N/a | Complete | \$ 7,650.00 | \$ 7,650.00 | |
| BCRP | Buses for Dist. Summer Camps | N/A | N/a | Complete | \$ 10,682.00 | \$ 10,682.00 | |
| Waterfront Partnership | Robert Baker Park | N/A | N/a | Complete | \$ 13,943.28 | \$ 13,943.28 | |
| Ruppert Landscape | Otterbein Park Benches | N/A | N/a | Complete | \$ 15,600.00 | \$ 15,600.00 | |
| Federal Hill Main Street | Federal Hill Beautification | N/A | N/a | Complete | \$ 15,833.00 | \$ 15,833.00 | |
| Neighborhood Design Center | Neighborhood Business Reopenin | N/A | N/a | Complete | \$ 20,500.00 | \$ 20,500.00 | |
| Youth Resiliency Institute (Fusion Partne | A Dream In Cherry Hill | N/A | N/a | Complete | \$ 27,010.00 | \$ 27,010.00 | |
| Pigtown Main Street | Pigtown Landscaping and Mainte | N/A | N/a | Complete | \$ 34,037.15 | \$ 34,037.15 | |
| Pigtown Main Street | Pigtown Main Street Landscape | N/A | N/a | Complete | \$ 38,124.94 | \$ 38,124.94 | |
| Fusion Partnerships | 4th of July On Middle Branch | N/A | N/a | Complete | \$ 38,596.74 | \$ 38,596.74 | |
| Living Classrooms | Project Serve | N/A | N/a | Complete | \$ 43,362.00 | \$ 43,362.00 | |
| Rails-To-Trails-Conservancy | Warner Streetscape Design | N/A | N/a | Complete | \$ 45,801.31 | \$ 45,801.31 | |
| Living Classrooms Foundation | Project SLURRP | N/A | N/a | Complete | \$ 49,132.00 | \$ 49,132.00 | |
| Active Social Communities / Volo City Kid | Volo City Fall Youth Sports | N/A | N/a | Complete | \$ 49,500.00 | \$ 49,500.00 | |
| Federal Hill Main Street, Inc. | FHMS Capacity & Brand | N/A | N/a | Complete | \$ 49,696.00 | \$ 49,696.00 | |
| Baltimore Urban Baseball Association (BUB | Urban Youth Baseball | N/A | N/a | Complete | \$ 49,990.00 | \$ 49,990.00 | |
| Living Classrooms Foundation | Federal Hill Beautification | N/A | N/a | Complete | \$ 58,340.50 | \$ 58,340.50 | |
| Waterfront Partnership | Federal Hill Park | N/A | N/a | Complete | \$ 59,193.24 | \$ 59,193.24 | |
| Cherry Hill Eagels Foundation | Cherry Hill Eagles Youth Dev. | N/A | N/a | Complete | \$ 65,388.00 | \$ 65,388.00 | |
| BCRP | BCRP Canoe and Outdoor Rec | N/A | N/a | Complete | \$ 71,315.00 | \$ 71,315.00 | |
| Westport Community Economic Development C | Westport Aid Distribution | N/A | N/a | Complete | \$ 72,393.25 | \$ 72,393.25 | |
| Cherry Hill Development Corporation | Cherry Hill Aid Distribution | N/A | N/a | Complete | \$ 92,394.00 | \$ 92,394.00 | |
| Southwest Baltimore Charter School Inc. | Motorized Gym Divider Wall | N/A | N/a | Complete | \$ 100,000.00 | \$ 100,000.00 | |
| Maryland Food Bank | Food Bank COVID-19 Delivery | N/A | N/a | Complete | \$ 500,000.00 | \$ 500,000.00 | |
| Enhanced Services (FY 2021) | | | | | | | |
| Cherry Hill Tenant Council | Home board games to promote sa | N/A | N/a | Complete | \$ 1,475.75 | \$ 1,475.75 | |
| Cherry Hill Eagles Foundation | Summer 2021 Youth Development | N/A | N/a | Complete | \$ 2,100.00 | \$ 2,100.00 | |
| Pigtown Main Street Inc. | Pigtown Reopening Incentives | N/A | N/a | Complete | \$ 4,635.00 | \$ 4,635.00 | |
| Fishes and Loaves Pantry Inc. | COVID-19 Aid July Volunteers | N/A | N/a | Complete | \$ 4,800.00 | \$ 4,800.00 | |

| Third Party Provider | Project Title | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|-------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| Donovan Landcare | Barre Circle Lawn & Leaf Care | N/A | N/a | Complete | \$ 7,650.00 | \$ 7,650.00 | |
| Victor Stanley, Inc. | Middle Branch Park Trash Cans | N/A | N/a | Complete | \$ 7,986.00 | \$ 7,986.00 | |
| Lorenz, Inc | Middle Branch Maintenance | N/A | N/a | Complete | \$ 9,450.00 | \$ 9,450.00 | |
| Active Social Communities dba Volo City K | Winter21 Virtual Youth Sports | N/A | N/a | Complete | \$ 10,000.00 | \$ 10,000.00 | |
| Pigtown Main Street | Business Reopening Project | N/A | N/a | Complete | \$ 10,702.94 | \$ 10,702.94 | |
| Graham Projects LLC | Pigtown Placemaking Design | N/A | N/a | Complete | \$ 11,760.00 | \$ 11,760.00 | |
| Waterfront Partnership | Robert Baker Park Maintenance | N/A | N/a | Active | \$ 16,239.01 | \$ 15,592.21 | |
| Lorenz, Inc | Middle Branch Clearing '21 | N/A | N/a | Complete | \$ 18,500.00 | \$ 18,500.00 | |
| Graham Projects LLC | Pigtown Placemaking Mngmt | N/A | N/a | Complete | \$ 20,130.00 | \$ 20,130.00 | |
| Waterfront Partnership | GF Trash Wheel Operating | N/A | N/a | Complete | \$ 23,000.00 | \$ 23,000.00 | |
| Aspen Building Products, Inc | Mt Clare Museum Gate & Fence | N/A | N/a | Complete | \$ 23,355.00 | \$ 23,355.00 | |
| Grow Home, Inc. | Summer Youth Sports | N/A | N/a | Complete | \$ 25,242.59 | \$ 25,242.59 | |
| Rummel, Klepper & Kahl, LLP | Field Light Soil Borings | N/A | N/a | Complete | \$ 26,395.00 | \$ 26,395.00 | |
| Victor Stanley, Inc. | Carroll Park Trash Cans | N/A | N/a | Complete | \$ 29,713.00 | \$ 29,713.00 | |
| Pinehurst Landscape Company, Inc. | PTMS 2021 Landscape Maint. | N/A | N/a | Complete | \$ 30,319.85 | \$ 30,319.85 | |
| Graham Projects LLC | Pigtown Placemaking Installtn | N/A | N/a | Complete | \$ 33,210.00 | \$ 33,210.00 | |
| Pinehurst Landscaping Co., Inc. | Pigtown Reopening | N/A | N/a | Complete | \$ 33,345.18 | \$ 33,345.18 | |
| Pinehurst Landscaping Co., Inc. | Federal Hill Reopening | N/A | N/a | Complete | \$ 33,890.96 | \$ 33,890.96 | |
| Active Social Communities dba Volo City K | Summer Youth Sports | N/A | N/a | Complete | \$ 35,000.00 | \$ 35,000.00 | |
| Cherry Hill Eagles Foundation | Spring-Fall 2021 Programming | N/A | N/a | Complete | \$ 47,041.44 | \$ 47,041.44 | |
| Cherry Hill Eagles Foundation | 2021 Overhead Support | N/A | N/a | Complete | \$ 47,197.83 | \$ 47,197.83 | |
| Geo-Technology Associates, Inc. | MBFWC Sub-Slab Ventilation | N/A | N/a | Active | \$ 49,500.00 | \$ 41,334.48 | |
| Graham Projects LLC | Pigtown Placemaking Procure | N/A | N/a | Complete | \$ 49,900.00 | \$ 49,900.00 | |
| Baltimore Urban Baseball Association (BUB | Facility Rent | N/A | N/a | Complete | \$ 56,000.00 | \$ 56,000.00 | |
| Federal Hill Main Street | FHMS Reopening | N/A | N/a | Complete | \$ 61,550.11 | \$ 61,550.11 | |
| Waterfront Partnership | Federal Hill Park Maintenance | N/A | N/a | Active | \$ 67,124.55 | \$ 64,354.24 | |
| Geo-Technology Associates, Inc. | Reedbird Park Enviro. Assess. | N/A | N/a | Active | \$ 110,789.50 | \$ 100,215.88 | |
| Youth Resiliency Institute | Virtual 4th of July | N/A | N/a | Complete | \$ 147,690.90 | \$ 147,690.90 | |
| Cal Ripken Sr. Foundation, Inc. | Turf Ballfield at Reedbird | N/A | N/a | Complete | \$ 1,100,266.09 | \$ 1,100,266.09 | |
| Enhanced Services (FY 2022) | | | | | | | |
| Blue Water Baltimore | Trash Clean Ups So. Baltimore | N/A | N/a | Canceled | \$ - | \$ - | |
| South Baltimore Partnership | Annual Heritage Festival | N/A | N/a | Complete | \$ 750.00 | \$ 750.00 | |
| Lorenz, Inc . | Middle Branch Storm Debris | N/A | N/a | Complete | \$ 850.00 | \$ 850.00 | |
| Renovation Resources | Baltimore Bolts Workshop Reno | N/A | N/a | Complete | \$ 2,945.00 | \$ 2,945.00 | |
| ECS Mid Atlantic, LLC | Riverside Gazebo Assessment | N/A | N/a | Complete | \$ 3,000.00 | \$ 3,000.00 | |
| B&O Railroad Museum, Inc. | Black History Film Festival | N/A | N/a | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Southwest Sports and Fitness Alliance | 2021 Sowebo Landmark 5k | N/A | N/a | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Southwest Sports and Fitness Alliance | Tee Off for Kids Classic | N/A | N/a | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| My Father's Plan | FHMS Cleaning Bridge Contract | N/A | N/a | Complete | \$ 6,000.00 | \$ 6,000.00 | |
| God's Best Family, Inc. | Operating Support | N/A | N/a | Active | \$ 8,025.00 | \$ - | |
| Bartlett Tree Company Expert | Tree removal Fed Hill MS | N/A | N/a | Active | \$ 8,760.00 | \$ - | |
| Youth Resiliency Institute | Street Naming Ceremony | N/A | N/a | Complete | \$ 9,212.13 | \$ 9,212.13 | |
| Westport Patriots Organization | Tournament Transportation | N/A | N/a | Complete | \$ 10,500.00 | \$ 10,500.00 | |
| Waterfront Partnership of Baltimore | Robert Baker Landscaping | N/A | N/a | Complete | \$ 14,864.85 | \$ 14,864.85 | |
| Grow Home, Inc. | Youth Development Program | N/A | N/a | Active | \$ 15,000.00 | \$ 14,910.00 | |
| Mount Clare at Carroll Park Commission | Strategic Planning Meetings | N/A | N/a | Complete | \$ 24,338.85 | \$ 24,338.85 | |
| Baltimore City Rec and Parks Youth Sports | Youth Sports Equipment | N/A | N/a | Active | \$ 25,000.00 | \$ 4,588.00 | |
| Pinehurst Landscape Company | Landscape services for FHMS | N/A | N/a | Active | \$ 27,005.00 | \$ 26,450.24 | |
| Cal Ripken Sr. Foundation, Inc. | Baseball Prog. Westport BGC | N/A | N/a | Active | \$ 28,750.00 | \$ 14,375.00 | |
| Pinehurst Landscape Company | Fed Hill Weed & Watering | N/A | N/a | Complete | \$ 29,410.13 | \$ 29,410.13 | |
| Pinehurst Landscape Company | PTMS Landscaping Services | N/A | N/a | Active | \$ 36,845.00 | \$ 32,846.05 | |
| Active Social Communities dba Volo City K | Summer Programs | N/A | N/a | Complete | \$ 37,500.00 | \$ 37,500.00 | |
| Active Social Communities dba Volo City K | Spring Programs | N/A | N/a | Active | \$ 37,500.00 | \$ 11,500.00 | |
| Mount Clare at Carroll Park Commission | Journey to Jubilee | N/A | N/a | Complete | \$ 39,869.11 | \$ 39,869.11 | |
| My Father's Plan | FHMS Cleaning 6 Mo. Contract | N/A | N/a | Complete | \$ 40,625.00 | \$ 40,625.00 | |
| Grow Home, Inc. | Youth Sports | N/A | N/a | Complete | \$ 45,000.00 | \$ 45,000.00 | |

| Third Party Provider | Project Title | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| Pinehurst Landscape Company | Fed Hill Main St Portering | N/A | N/a | Complete | \$ 45,000.00 | \$ 45,000.00 | |
| Baltimore Urban Baseball Association | Urban Youth Baseball Rent | N/A | N/a | Complete | \$ 46,000.00 | \$ 46,000.00 | |
| Cal Ripken Sr. Foundation, Inc. | Baseball Prog. CHEF | N/A | N/a | Active | \$ 46,250.00 | \$ 21,875.00 | |
| EZ Docks South, Inc. | Kayak Launch | N/A | N/a | Complete | \$ 47,095.00 | \$ 47,095.00 | |
| Active Social Communities dba Volo City K | Fall Youth Sports | N/A | N/a | Complete | \$ 49,500.00 | \$ 49,500.00 | |
| Baltimore City Rec and Parks Outdoor Recr | Outdoor Recreation Equipment | N/A | N/a | Active | \$ 49,500.00 | \$ 32,932.31 | |
| Waterfront Partnership of Baltimore | Fed Hill Park Landscape | N/A | N/a | Complete | \$ 81,117.00 | \$ 81,117.00 | |
| Westport Patriots Organization | Youth Programs | N/A | N/a | Active | \$ 100,000.00 | \$ 91,402.00 | |
| Living Classrooms Foundation | Street Cleaning Southwest | N/A | N/a | Active | \$ 125,000.00 | \$ 81,073.52 | |
| Youth Resiliency Institute | 4th of July | N/A | N/a | Complete | \$ 255,823.09 | \$ 255,823.09 | |
| Rummel, Klepper, & Kahl, LLP (RK&K) | Florence Cummins Phase I Desig | N/A | N/a | Active | \$ 325,000.00 | \$ 117,692.81 | |
| Enhanced Services (FY 2023) | | | | | | | |
| Metro Recreation, Inc. | Playground Renovation | N/A | N/a | Canceled | \$ - | \$ - | |
| Cherry Hill Homes Tenant Council | Senior T-Shirts | N/A | N/a | Complete | \$ 700.00 | \$ 700.00 | |
| Compu-Perfect Professional Services, LLC | Legal Fees, Mt. Clare Comm. | N/A | N/a | Complete | \$ 2,500.00 | \$ 2,500.00 | |
| Black Vegetarian Society of Maryland | Vegan SoulFest Sponsorship | N/A | N/a | Complete | \$ 3,500.00 | \$ 3,500.00 | |
| My Father's Plan, Inc. | Ridgely's Delight Cleaning | N/A | N/a | Active | \$ 4,000.00 | \$ 3,000.00 | |
| Westport Patriots Organization | Youth Banquet Trophies | N/A | N/a | Complete | \$ 4,909.39 | \$ 4,909.39 | |
| CLLCTIVLY | We Give Black Sponsorship | N/A | N/a | Complete | \$ 5,000.00 | \$ 5,000.00 | |
| Sharp-Leadenhall Clean/Green | South Baltimore Partnership | N/A | N/a | Active | \$ 5,000.00 | \$ - | |
| Southwest Sports and Fitness Alliance | SOWEBO Landmark 5K | N/A | N/a | Active | \$ 5,000.00 | \$ - | |
| Donovan Landcare | Barre Circle Lawn Care | N/A | N/a | Active | \$ 7,950.00 | \$ 7,650.00 | |
| Pigtown Main Street | Ostend and Washington Mural | N/A | N/a | Active | \$ 8,922.50 | \$ - | |
| My Father's Plan | Ridgely's Delight Cleaning | N/A | N/a | Active | \$ 12,000.00 | \$ 5,000.00 | |
| Westport Patriots | < 5 Tournament Charter Bus | N/A | N/a | Complete | \$ 14,580.00 | \$ 14,580.00 | |
| Grow Home, Inc. | Youth Leadership Programs | N/A | N/a | Active | \$ 15,000.00 | \$ - | |
| Leveling The Playing Field, Inc | Sports Kit Program Expansion | N/A | N/a | Active | \$ 20,000.00 | \$ 7,718.00 | |
| KellyMaven Media | Emancipation Day Marketing | N/A | N/a | Complete | \$ 23,000.00 | \$ 23,000.00 | |
| Waterfront Partnership of Baltimore, Inc. | Trash Wheel Operations | N/A | N/a | Complete | \$ 23,000.00 | \$ 23,000.00 | |
| Pigtown Climbs | Program Van | N/A | N/a | Complete | \$ 25,000.00 | \$ 25,000.00 | |
| Mount Clare at Carroll Park Commission | Emancipation Day Wrap-up | N/A | N/a | Complete | \$ 25,647.15 | \$ 25,647.15 | |
| JB Contracting, Inc. | Rowing Club Deck Repair | N/A | N/a | Active | \$ 26,400.00 | \$ - | Yes |
| Pigtown Main Street Inc. | Cleaning Pigtown Main Street | N/A | N/a | Active | \$ 26,700.00 | \$ - | |
| Cal Ripken Sr. Foundation Inc. | Carroll Park Field Site Work | N/A | N/a | Active | \$ 26,800.00 | \$ - | |
| JMT Global, Inc. dba Fastsigns 131001 | Pigtown Main Street Signage | N/A | N/a | Complete | \$ 27,488.28 | \$ 27,488.28 | |
| Waterfront Partnership of Baltimore | Parks Landscaping | N/A | N/a | Active | \$ 28,163.48 | \$ - | |
| Kahil El' Zabar, LLC | Consultant for MCCPC | N/A | N/a | Complete | \$ 30,000.00 | \$ 30,000.00 | |
| Spirit Groove Project/Lucy Slivinski | Emancipation Day Talent Mgmt. | N/A | N/a | Complete | \$ 30,000.00 | \$ 30,000.00 | |
| EnviroCollab, LLC | Conway Street Park Design | N/A | N/a | Active | \$ 32,660.00 | \$ - | Yes |
| Elev8 Baltimore Inc | Experience Corps Program | N/A | N/a | Active | \$ 38,000.00 | \$ - | |
| Pinehurst Landscape Company, Inc. | PTMS '23 Lands. Maintenance | N/A | N/a | Active | \$ 39,390.00 | \$ - | |
| Katea Stitt | Mt. Clare Commission Consult. | N/A | N/a | Complete | \$ 40,000.00 | \$ 40,000.00 | |
| Mount Clare at Carroll Park Commission | Emancipation Day Vendors | N/A | N/a | Active | \$ 41,978.18 | \$ 40,278.18 | |
| Active Social Communities dba Volo Kids F | Youth Sports Programs | N/A | N/a | Active | \$ 43,000.00 | \$ - | |
| Grow Home, Inc. | Youth Sports Programs | N/A | N/a | Active | \$ 45,000.00 | \$ - | |
| Active Social Communities dba Volo City K | Fall 2022 Sports Programs | N/A | N/a | Active | \$ 48,000.00 | \$ 32,000.00 | |
| Cherry Hill Eagles Foundation, Inc. | Operating Expenses | N/A | N/a | Active | \$ 48,500.00 | \$ 33,133.47 | |
| Living Classrooms Foundation, Inc. | Waste Management Truck | N/A | N/a | Active | \$ 49,000.00 | \$ - | |
| Cherry Hill Eagles Foundation, Inc. | Program Personnel Expenses | N/A | N/a | Active | \$ 49,625.00 | \$ 44,625.00 | |
| My G.I.R.L.S., Inc. | Reign Supreme | N/A | N/a | Active | \$ 49,800.00 | \$ 34,253.14 | |
| Pigtown Climbs | Long Term Space Lease | N/A | N/a | Active | \$ 50,000.00 | \$ - | Yes |
| City of Baltimore | 800 Block Battery Ave Lights | N/A | N/a | Active | \$ 67,540.00 | \$ - | |
| My Father's Plan | Federal Hill Cleaning | N/A | N/a | Active | \$ 72,000.00 | \$ 27,000.00 | |
| Baltimore Urban Baseball Association | Program Rent and Stipends | N/A | N/a | Active | \$ 75,000.00 | \$ 37,500.00 | |
| Parks and People Foundation, Inc. | Solo Gibbs Playground | N/A | N/a | Active | \$ 100,000.00 | \$ - | |
| Waste Management | My Fathers Plan | N/A | N/a | Active | \$ 259,466.00 | \$ 67,765.00 | |

| Third Party Provider | Project Title | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|--|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| MCN Build, Inc. | Carroll Park Rec Center Reno | N/A | N/a | Active | \$ 3,000,000.00 | \$ 196,800.00 | |
| Transformational Projects (FY 2018) | | | | | | | |
| Parks and People Foundation | Middle Branch Waterfront Plan | N/A | N/a | Complete | \$ 150,000.00 | \$ 150,000.00 | |
| BCRP | Middle Branch Fitness and Wel | N/A | N/a | Complete | \$ 1,000,000.00 | \$ 1,000,000.00 | |
| Transformational Projects (FY 2019) | | | | | | | |
| Cherry Hill Development Corporation | Cherry Hill FY19 CDC Operatin | N/A | N/a | Complete | \$ 300,000.00 | \$ 300,000.00 | |
| Transformational Projects (FY 2020) | | | | | | | |
| SBGP | South Baltimore GO! Pilot | N/A | N/a | Cancelled | \$ - | \$ - | |
| SBGP | Grocery Access Pilot | N/A | N/a | Complete | \$ 11,279.00 | \$ 11,279.00 | |
| James Corner Field Operations | Mid. Br. Wtrfrnt Design, Imp. | N/A | N/a | Complete | \$ 20,000.00 | \$ 20,000.00 | |
| SBGP | Mid. Br. Wtrfrnt Design, Imp. | N/A | N/a | Complete | \$ 132,467.70 | \$ 132,467.70 | |
| Westport CEDC | Harbor West CDC Op. Fund | N/A | N/a | Complete | \$ 218,767.00 | \$ 218,767.00 | |
| Southwest Partnership, Inc. | Pigtown FY20 CDC Operating Fun | N/A | N/a | Complete | \$ 299,986.00 | \$ 299,986.00 | |
| Mahan Rykiel Associates, Inc. | Reimagine MB (DNR & SBGP) | N/A | N/a | Complete | \$ 344,824.58 | \$ 344,824.58 | |
| BCRP | Middle Branch Fitness and Well | N/A | N/a | Complete | \$ 1,200,000.00 | \$ 1,200,000.00 | |
| Transformational Projects (FY 2021) | | | | | | | |
| James Corner Field Operations | Task 2 Bridge Contract | N/A | N/a | Complete | \$ 1,073.00 | \$ 1,073.00 | |
| Parks and People Foundation | Mid Br Master Plan Consulting | N/A | N/a | Complete | \$ 2,348.68 | \$ 2,348.68 | |
| Westport Community Economic Development C | City-Food Access | N/A | N/a | Complete | \$ 3,000.00 | \$ 3,000.00 | |
| Black Yield Institute | BYI Operations Support | N/A | N/a | Complete | \$ 18,721.26 | \$ 18,721.26 | |
| SBGP | Reimagine MB Fellowship | N/A | N/a | Complete | \$ 36,000.00 | \$ 36,000.00 | |
| James Corner Field Operations | Mid Br Master Plan Tasks 2-4 | N/A | N/a | Active | \$ 1,432,817.00 | \$ 1,303,994.67 | Yes |
| Transformational Projects (FY 2022) | | | | | | | |
| Environmental Justice Journalism Initiati | Community Aquaculture Program | N/A | N/a | Active | \$ 40,000.00 | \$ 24,990.01 | |
| Universtiy of Maryland Center for Environ | MB Water Quality Sonde | N/A | N/a | Complete | \$ 67,163.00 | \$ 67,163.00 | |
| James Corner Field Operations, LLC | MB Footbridge Feas. Study | N/A | N/a | Active | \$ 472,000.00 | \$ 367,010.00 | Yes |
| James Corner Field Operations, LLC | Westport Waterfront Design | N/A | N/a | Active | \$ 532,500.00 | \$ - | Yes |
| SBGP | Reimagine MB Plan & Projects | N/A | N/a | Active | \$ 1,467,222.64 | \$ - | |
| GreenTrust Alliance, Inc. | MB Resiliency Site 5A | N/A | N/a | Active | \$ 5,100,000.00 | \$ 1,759,615.72 | Yes |
| Transformational Projects (FY 2023) | | | | | | | |
| Parks & People, Inc. | BI Sox Park Feasib'lty Anlysis | N/A | N/a | Complete | \$ 15,000.00 | \$ 15,000.00 | |
| James Corner Field Operations, LLC | JFCO Task 4 Add'l Services | N/A | N/a | Active | \$ 75,000.00 | \$ 61,099.50 | |
| Parks & People, Inc | BI Sox Park Implement: Ph 1 | N/A | N/a | Active | \$ 188,583.40 | \$ - | Yes |
| GreenVest, LLC | MHH Wetlands Restoration 1 | N/A | N/a | Active | \$ 650,000.00 | \$ - | Yes |
| SBGP | Community Development Fund | N/A | N/a | Active | \$ 1,500,000.00 | \$ - | Yes |
| GreenVest, LLC | MHH Wetlands Restoration 2 | N/A | N/a | Active | \$ 6,600,000.00 | \$ - | Yes |

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---|
| Project Title: | Carroll Park Gateway |
| Program Area: | Community Grants |
| Third Party Provider: | Southwest Community Council d/b/a Citiz |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2021 |
| Grant Cycle (if applicable): | 7 |
| Grant Tier (if applicable): | Medium |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$28,058.27 |
| SBGP Funding Expended: | \$28,058.27 |

| | |
|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability |
| District Area/s Served: | West, South |

Status:

The Carroll Park Gateway architectural and engineering drawings are complete. The construction drawings are available and the project is now shovel-ready when funding becomes available.

Scope:

The Citizens of Pigtown proposed project will conduct a collaborative community development and revitalization process to design three gateways at the highest volume entrances of Carroll Park. The project aims to promote inviting entrances to Carroll Park that will attract new visitors to the park and safe use of the treasured green space.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---------------------|
| Project Title: | The Thrown Awaits.. |
| Program Area: | Community Grants |
| Third Party Provider: | My G.I.R.L.S. Inc.. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2021 |
| Grant Cycle (if applicable): | 7 |
| Grant Tier (if applicable): | Medium |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$49,895.00 |
| SBGP Funding Expended: | \$49,895.00 |

| | |
|-----------------------------------|-------------------|
| Strategic Priority Area/s: | Health & Wellness |
| District Area/s Served: | East, West |

Status:

The project was completed during the last quarter. My G.I.R.L.S. now owns two vans that are compliant with COMAR regulations and able to be used to transport youth. The program participants continue to put healthy habits and physical activities into their daily living and 95 percent of youth enrolled during the program now have a healthy BMI. In addition, the first graduate of the My G.I.R.L.S. program has received a full academic and cheer scholarship at Coppin State.

Scope:

My G.I.R.L.S., Inc. provides year-long competitive cheer training and recreational programming to girls between the ages of 4 and 17. Programming has shown to improve participants' health and wellness. The project will support general operating costs and youth programming expenses to engage youth in cheerleading, gymnastics and wellness activities.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|-------------------------|
| Project Title: | Good Neighbor Nutrition |
| Program Area: | Community Grants |
| Third Party Provider: | GraceCity Church |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 8 |
| Grant Tier (if applicable): | Small |

| | |
|-------------------------------|------------|
| SBGP Funding Amount: | \$5,000.00 |
| SBGP Funding Expended: | \$0.00 |

| | |
|-----------------------------------|-------------------|
| Strategic Priority Area/s: | Health & Wellness |
| District Area/s Served: | East |

Status:

This quarter, the grantee hosted a child-focused nutrition workshop led by a licensed dietician. Children from the SHARPKids and God's Best Family after school program attended. The children enjoyed a game of around the world to share facts they know regarding nutrition and healthy eating. Following the game, volunteers were able to participate in blind taste tests to see if they could tell the difference between sweet, sour, and salty. Then, each child was able to assemble a healthy snack that included almonds, sunflower seeds, whole grain cereal, raisins, and M&Ms. Finally, as a parting gift, all children received a bag with a recipe booklet for their families to enjoy and ingredients to make pizzadillas (pizza-quesadillas) with their parents at home. While all these activities were going on, the adult participants in the Journey to Wellness and Wellbeing class received their personal meal plans created by the Chesapeake Nutrition Company dietician. These plans were individualized to their health needs and goals and spiral bound for endurance and use. Along with the meal plans, they also received \$100 gift cards to purchase food for the plans.

Scope:

The Good Neighbor Nutrition Education project will provide sustainable nutritional education to families to cultivate enhanced cooking literacy and encourage healthy relationships with food.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|--|
| Project Title: | Facility Improvements |
| Program Area: | Community Grants |
| Third Party Provider: | Federal Hill Prep Parent Teacher Organiz |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 8 |
| Grant Tier (if applicable): | Medium |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$45,000.00 |
| SBGP Funding Expended: | \$0.00 |

| | |
|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Health & Wellness |
| District Area/s Served: | East |

Status:

Gymnasium improvements and renovations included purchasing and installing a new score board and protective wall pads. This work was completed in time for a new community youth basketball league to enjoy the gym, which allowed youth from surrounding neighborhoods to also benefit from the gym improvements.

Scope:

This project will support the cost of structural repairs to the gym floor at Federal Hill Prep and ensure children have a safe, engaging and fun space to develop healthy habits through physical fitness.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|--|
| Project Title: | Preserving Families . |
| Program Area: | Community Grants |
| Third Party Provider: | Baltimore Animal Rescue and Care Shelter |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 8 |
| Grant Tier (if applicable): | Large |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$30,000.00 |
| SBGP Funding Expended: | \$25,720.18 |

| | |
|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization |
| District Area/s Served: | South |

Status:

Since the start of the project, the BARCS Community Pet Program has conducted free/low-cost vaccine clinics on a monthly basis. In addition, they provided a community pet food pantry, pop-up events, educational information sessions, fence building, and more.

Scope:

BARCS operates the largest animal shelter and pet owner resource center in MD and provides free or low-cost pet services. This project will support pet families experiencing a housing crisis.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---------------------------------|
| Project Title: | First Floor Renovation. |
| Program Area: | Community Grants |
| Third Party Provider: | Ebenezer Kingdom Builders, Inc. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 8 |
| Grant Tier (if applicable): | Large |

| | |
|-------------------------------|--------------|
| SBGP Funding Amount: | \$100,000.00 |
| SBGP Funding Expended: | \$59,565.52 |

| | |
|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization |
| District Area/s Served: | East |

Status:

Kitchen demolition and debris removal have been completed along with the installation of new mechanical systems, new subfloor and flooring, wall and ceiling drywall and framing, and wall tile. While the kitchen renovation is being completed, the fellowship hall adjacent to the kitchen was commercially cleaned so that it could be restored to use for meetings and conferences.

Scope:

This project will support renovation one of the oldest standing church buildings in the South Baltimore Gateway District and a local landmark. Renovations will include HVAC, windows, kitchen and other architectural services.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|------------------------------|
| Project Title: | Community News |
| Program Area: | Community Grants |
| Third Party Provider: | South Baltimore United, Inc. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 9 |
| Grant Tier (if applicable): | Small |

| | |
|-------------------------------|------------|
| SBGP Funding Amount: | \$4,979.00 |
| SBGP Funding Expended: | \$4,294.40 |

| | |
|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization |
| District Area/s Served: | East |

Status:

The South Baltimore Peninsula Post continues to publish on time on its established bimonthly schedule. Issue #11 (Feb-March 2023) was distributed on February 3, and Issue #12 (April-May 2023) is on track to be distributed on April 7. The number of home delivery requests continues to increase. For Issue #8, a total of 51 readers requested this service. With Issue #11, the number grew to 91.

Scope:

The project will expand South Baltimore United's capability to provide a free newspaper dedicated to bringing together the diverse neighborhoods of the South Baltimore peninsula into a peninsula-wide community.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|----------------------|
| Project Title: | Days of Taste |
| Program Area: | Community Grants |
| Third Party Provider: | Taste Wise Kids Inc. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 9 |
| Grant Tier (if applicable): | Small |

| | |
|-------------------------------|------------|
| SBGP Funding Amount: | \$5,000.00 |
| SBGP Funding Expended: | \$2,934.11 |

| | |
|-----------------------------------|-------------------|
| Strategic Priority Area/s: | Health & Wellness |
| District Area/s Served: | East |

Status:

During the last quarter, the grantee prepared for events in the upcoming quarter. The grantee will host Food Story Time activities for Pre-K to 5th graders at Federal Hill Prep during their Earth Day Celebration on April 24. Younger students will listen to the "Wiggling Worms at Work" story followed by observing worms composting with a magnifying glass. Older students will learn about seed planting and make their own planters out of recycled materials and plant seeds in them to take home.

Scope:

Taste Wise Kids (TWK) uses food exploration and enjoyment as a vehicle for students to learn about four core areas of food: culinary skills/taste, agriculture/food sources, wellness/health, and career development. The project will support 50 kids and families in South Baltimore neighborhoods with learning key skills to prepare their own healthy food.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---|
| Project Title: | Sharps Disposal |
| Program Area: | Community Grants |
| Third Party Provider: | Southwest Community Council Inc. dba Citi |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 9 |
| Grant Tier (if applicable): | Medium |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$16,100.00 |
| SBGP Funding Expended: | \$8,917.84 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability, Health & Wellness |
| District Area/s Served: | West |

Status:

Since last quarter, one of the sharps kiosks was delivered for installation near the former site of the Pigtown Community Garden on W. Ostend St. Once installed, COP will host a grand reveal event, inviting SBGP and press. COP continued engaging partners for location permissions for the remaining three kiosks. They still intend for them to be installed at a suitable location in Barre Circle, in front of the SPARC Women's Center, and in Carroll Park. They are also drafting educational material about sharps disposal to be printed and shared in the community through "take one" boxes.

Scope:

The project will help to increase safety for residents and visitors by reducing the presence of hazardous medical waste in the Pigtown neighborhood, protect the environment from improperly disposed harmful plastics and metals, and reduce the stigma associated with drug use, treatment, and harm reduction. This project began with a meeting between community leaders and University of Maryland Addiction Treatment Center staff, hosted by Southwest Partnership, during which strategies for mutual support between the treatment center and communities were discussed.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---------------------------------|
| Project Title: | Business and Resident Support |
| Program Area: | Community Grants |
| Third Party Provider: | Federal Hill Main Street, Inc.. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 9 |
| Grant Tier (if applicable): | Medium |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$31,732.00 |
| SBGP Funding Expended: | \$30,311.96 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Health & Wellness |
| District Area/s Served: | East |

Status:

The grantee conducted their annual community-wide business and patron survey, and 346 patrons and 17 businesses responded. The top three amenities patrons stated they wish to see in the FHMS district are green spaces, pedestrian streets, and outdoor dining.

Scope:

This multipronged grant request addresses some of the negative impacts of COVID experienced by both business owners struggling to recover and residents suffering from increased social isolation. Funding will support free community programs and professional development for FHMS staff.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|----------------------------------|
| Project Title: | Higher Achievement |
| Program Area: | Community Grants |
| Third Party Provider: | Higher Achievement Program, Inc. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 9 |
| Grant Tier (if applicable): | Medium |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$40,000.00 |
| SBGP Funding Expended: | \$14,954.88 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Health & Wellness |
| District Area/s Served: | South |

Status:

During the afterschool academy, each scholar is encouraged to participate in enrichment activities called electives that are held in learning blocks and led by external partners. Electives allow their scholars to explore their interests through a variety of offerings. Since the last report, the grantee launched several new electives, including cooking, American Sign Language, and flag football in partnership with the Baltimore Nighthawks. In addition, Higher Achievement held a team planning meeting with three scholars to increase scholar voice and choice. The grantee is working to incorporate scholars into decision making when appropriate. It is important to Higher Achievement that its scholars feel a sense of ownership for the program. Higher Achievement also held a trip to Baltimore Polytechnic High School for 6th and 7th graders.

Scope:

The project aims to support the existing and the expansion of the intensive after-school academic and mentorship programs for middle school aged youth as they develop for college preparatory high schools.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|------------------------|
| Project Title: | Harbor Park West |
| Program Area: | Community Grants |
| Third Party Provider: | Harbor Hospital Center |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 9 |
| Grant Tier (if applicable): | Medium |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$49,999.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Health & Wellness |
| District Area/s Served: | South |

Status:

The Harbor Park West revitalization project successfully converted an empty, underutilized grass lot into a thriving green space that is accessible to both the patient population at MedStar Harbor and residents in Cherry Hill. The space, west of Hanover Street and adjacent to MedStar Harbor’s main hospital campus, is also home to the hospital’s transport and dialysis center. The surrounding community is flanked by busy streets and congested areas, making pedestrian access to other nearby green spaces a challenge. Long-time partner SBC Landscaping redesigned and built out the space sustainably and suited to the needs of the community. Notable activities since the last report include the installation of the Cherry Hill sign, trash can, and benches.

Scope:

The Harbor Park West revitalization project will convert an empty, underutilized grass lot into a thriving green space that is accessible to both the patient population at MedStar Harbor and residents in Cherry Hill. Wide, accessible pathways will safely connect pedestrians to the space, installed with compacted gravel and topped with ADA compliant stone.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---------------------------|
| Project Title: | Food Sovereignty Strategy |
| Program Area: | Community Grants |
| Third Party Provider: | Black Yield Institute. |
| Fiscal Agent Name (if applicable): | Maryland Philanthropy Net |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | 9 |
| Grant Tier (if applicable): | Large |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$70,745.95 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability, Health & Wellness |
| District Area/s Served: | East, South |

Status:

Black Yield Institute hosted 14 pop-up markets, where almost 2,000 pounds of food was distributed to over 350 families. The food co-op hosted monthly "Kickin it with the Co-op" community events engaging 20-30 community members. In an effort to expand the goods and products offered, BYI invited black businesses to vend and sell their goods and products at the BYI marketplace.

Scope:

BYI will elevate their food co-op membership campaign and secure land for the development of a cooperatively-owned grocery store adjacent in South Baltimore. BYI will continue to build a Black local food production supply chain to shift towards local food procurement and production.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|-----------------------------|
| Project Title: | Marketing. |
| Program Area: | Community Grants |
| Third Party Provider: | Neighbors Meeting Neighbors |
| Fiscal Agent Name (if applicable): | God's Best Family Inc. |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | 10 |
| Grant Tier (if applicable): | Small |

| | |
|-------------------------------|------------|
| SBGP Funding Amount: | \$3,000.00 |
| SBGP Funding Expended: | \$2,500.00 |

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|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization |
| District Area/s Served: | East |

Status:

The grantee successfully launched their website (<https://www.neighborsmeetingneighbors.com/>) to raise awareness about their events and increase community engagement.

Scope:

This project aims to combine shared core values of neighborhood pride and supportive families to help break through barriers historically separating the communities of Otterbein and Sharp-Leadenhall. With funding for marketing, the project hopes to reach more people in the community to build relationships and build up the park and surrounding area.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---|
| Project Title: | Historic House Tour. |
| Program Area: | Community Grants |
| Third Party Provider: | "Federal Hill Neighborhood Association In |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | 10 |
| Grant Tier (if applicable): | Small |

| | |
|-------------------------------|------------|
| SBGP Funding Amount: | \$5,000.00 |
| SBGP Funding Expended: | \$1,260.00 |

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|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization |
| District Area/s Served: | East |

Status:

The grantee has secured 10 historic and architecturally unique homes for the May 21 Historic House and Garden Tour. Tourbooks have been finalized and printed, the official website where tickets can be purchased is live (<https://federalhillhousetour.com>), and the event is being promoted both online and through flyers and postcards.

Scope:

Federal Hill Neighborhood Association is working with the Maryland House & Garden Pilgrimage to plan and execute a house tour featuring eight to ten Federal Hill homes and gardens that are architecturally and/or historically significant. The house tour is an opportunity to showcase the neighborhood and to have people come downtown and experience the beautiful historic homes and gardens in Federal Hill.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|-------------------------------|
| Project Title: | Enhancing Safety & Security. |
| Program Area: | Community Grants |
| Third Party Provider: | Baltimore Community ToolBank. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | 10 |
| Grant Tier (if applicable): | Medium |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$11,400.00 |
| SBGP Funding Expended: | \$9,331.00 |

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|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability |
| District Area/s Served: | East, West, South |

Status:

The grantee began working with vendor Firespring to start the website migration process. They anticipate fully migrating the site and launching the new version by the end of April 2023. They also purchased two new security cameras and a total of 6 licenses for all ToolBank cameras, including the new ones, for a period of five years.

Scope:

The Baltimore Community ToolBank is a social-justice organization focused on disrupting the cycle of community organizations over-paying for tools and equipment that can be shared. Funding supports security systems enhancements to increase the ToolBank's ability to access cameras while off-site as well as support website transfer and upgrades needed to serve more than 300 community organizations and 1,000 orders a year for requested tool rentals.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---------------------------|
| Project Title: | Baltimore Crown Project. |
| Program Area: | Community Grants |
| Third Party Provider: | Libraries Without Borders |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | 10 |
| Grant Tier (if applicable): | Medium |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$20,000.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Health & Wellness |
| District Area/s Served: | West, South |

Status:

In the past quarter, Libraries Without Borders (LWB) has continued to move the Baltimore Crown Project forward. LWB has continued to meet with other potential funders to secure funding to support the second year of the project and ensure its longevity. The grantee is also working to identify opportunities for focus groups and community engagement events for the initial phase of the project as well as identifying additional community partners such as Pro Bono Counseling and the Baltimore Community Mediation Center.

Scope:

In partnership with the Black Mental Health Alliance (BMHA), Libraries Without Borders (LWB) will pilot the Baltimore Crown Project. This community-based initiative will offer mental health resources in barbershops and hair salons in Baltimore City. The Baltimore Crown Project lowers the economic, social, and technological barriers associated with mental healthcare, empowers community members to access mental health resources, and reduces the inequities of mental healthcare access, particularly for the African American community.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|------------------------------|
| Project Title: | Climate Changemakers |
| Program Area: | Community Grants |
| Third Party Provider: | Living Classrooms Foundation |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | 10 |
| Grant Tier (if applicable): | Medium |

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|-------------------------------|-------------|
| SBGP Funding Amount: | \$39,335.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Environmental Sustainability, Health & Wellness |
| District Area/s Served: | South |

Status:

Climate Changemakers educates students about local climate change impacts and engages them in stewardship action projects that share their knowledge about reducing the heat emitted in their communities and increasing climate resiliency. Teachers from Westport Elementary School and The Historic Cherry Hill Elementary-Middle School participated in a virtual pre-program training, and a total of 90 students were engaged during this reporting period. Third graders at Westport ES completed the five-session program by participating in two outreach programs, two teacher-led lessons, a field trip to Masonville Cove Environmental Education Center, and by completing an action project.

Scope:

Climate Changemakers is a program for 3rd graders attending schools within the SBGP footprint (Westport ES, Lakeland EMS, and The Historic Cherry Hill EMS) that educates students about the local impact of climate change and engages them in stewardship action projects that reduce the heat emitted in their communities and increase climate resiliency. Living Classrooms Foundation has modeled the new Climate Changemakers program using the Meaningful Watershed Education Experience (MWEE) framework that has been successful over the past two decades with its SLURRP (School Leadership in Urban Runoff Reduction Project) program for South Baltimore children that targets stormwater runoff pollution causes and solutions.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|--|
| Project Title: | Bird Ambassadors |
| Program Area: | Community Grants |
| Third Party Provider: | National Audubon Society dba Patterson P |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | 10 |
| Grant Tier (if applicable): | Medium |

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|-------------------------------|-------------|
| SBGP Funding Amount: | \$42,000.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Environmental Sustainability, Health & Wellness |
| District Area/s Served: | West |

Status:

Since the last quarter, Patterson Park Audubon Center has hired a community leader to help with organizing Bird Ambassadors and leading greening projects. They are working in partnership with colleagues at Charles Carroll Barrister Elementary School, Southwest Partnership, and Pigtown Main Street to gear up for spring activities. They presented Bird Ambassadors to a group of parents to jump start the program again and invite them to participate. The group included Spanish-speaking parents who gathered to take English classes.

Scope:

Patterson Park Audubon Center's Bird Ambassadors program connects Baltimore's Latino neighbors to the Chesapeake Bay and migratory birds and creates opportunities for them to take action to create publicly accessible green spaces in Baltimore that will feed birds and beautify blocks for people. The goals of this initiative are to develop strong community leadership on environmental issues and increase biodiverse habitat in Baltimore through culturally relevant, collaborative action projects such as habitat restoration and policy changes.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|------------------------------|
| Project Title: | LETS GO STEM |
| Program Area: | Community Grants |
| Third Party Provider: | LETS GO Boys and Girls, Inc. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | 10 |
| Grant Tier (if applicable): | Medium |

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|-------------------------------|-------------|
| SBGP Funding Amount: | \$49,000.00 |
| SBGP Funding Expended: | \$6,011.50 |

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|-----------------------------------|-------------------|
| Strategic Priority Area/s: | Health & Wellness |
| District Area/s Served: | East, South |

Status:

This spring, 60 youth are participating in 4 different afterschool STEM classes focusing on science exploration, problem solving, and engineering. In March, both the Westport and Lakeland Science Olympiad teams competed at the Maryland Science Olympiad competition at Morgan State. The Lakeland team came in 2nd place in their division while Westport came in 5th place. All the students came home with medals for their individual accomplishments in addition to their team-based awards. Both teams advanced to the state championship which is in April on the Johns Hopkins University campus.

Scope:

The mission at LET'S GO Boys and Girls (LETS GO) is to break the cycle of poverty through STEM education and workforce development. In this project, LETS GO will expand its services in South Baltimore to include the following Title 1 schools: Westport Academy, Lakeland Elementary/Middle School and Community STEAM Center, Cherry Hill Elementary/Middle School and St. Ignatius Loyola Academy (Federal Hill) to serve approximately 310 youth.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|-------------------------------|
| Project Title: | Capacity Accelerator |
| Program Area: | Community Grants |
| Third Party Provider: | Business Volunteers Maryland. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | 10 |
| Grant Tier (if applicable): | Large |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$70,000.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization |
| District Area/s Served: | East, West, South |

Status:

Business Volunteers Maryland (BVM) has made significant progress in laying the foundation to launch the Capacity Accelerator Program. Notably, the grantee engaged in an intentional recruitment strategy to identify, interview, and ultimately hire a staff member to lead this critical work. On February 21, the new Director of Social Impact, a role that will lead this program's development and launch, started at BVM. The new staff person brings a wealth of expertise from the nonprofit sector, corporate sector, education sector, and race and equity work. During the past 5 weeks, they have been onboarded to the work of BVM as a whole and begun two critical early steps in program development: a listening tour and high level mapping of program stages. The listening tour with community stakeholders and influential leaders of Black-led nonprofits and equity work has already garnered a critical understanding of needs, factors, and considerations for the Capacity Accelerator Program. The mapping of program stages and initial internal discussions has allowed BVM to develop timelines, pre-work, goals, and resources needed for each phase of the program from design to launch to implementation as well how to manage cohort "alumni" and those in year 2.

Scope:

Business Volunteers seeks to leverage its unique position in Baltimore and vast corporate network to combat inequity in a new Capacity Accelerator Program. This Accelerator Program provides wrap-around, capacity building support to a cohort of high-potential black and brown led nonprofit organizations in their mission to advance racial equity in the low-income Baltimore region.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|----------------------|
| Project Title: | Adult High School |
| Program Area: | Community Grants |
| Third Party Provider: | Elev8 Baltimore Inc. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | 10 |
| Grant Tier (if applicable): | Large |

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|-------------------------------|-------------|
| SBGP Funding Amount: | \$75,000.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Health & Wellness |
| District Area/s Served: | South |

Status:

South Baltimore Adult High School (SBAHS) is currently offering 12 hours of teacher-led coursework and asynchronous access on the APEX platform. All incoming students are receiving a holistic academic record review upon enrollment into SBAHS. A Community School Coordinator was hired. There have been 16 partnerships with partner organizations, including: University of Maryland Hospital for service learning and job opportunities; Push to Purpose, which provides low-cost, supportive housing; Family Behavioral Services for mental health services; and several recruitment partnerships, such as Morgan State WEAA 88.9. During the reporting period, SBAHS participants made significant progress towards graduation, and three students graduated.

Scope:

Elev8 Baltimore provides out-of-school time opportunities and coordinates school-based health services, resources, support, and outreach. South Baltimore Adult High School, located in the Cherry Hill community, is the only high school in the state of Maryland for students 21 and older that provides a traditional high school diploma, instead of a GED or NDEP. Funds support existing operations and expand programming offered outside of evening hours.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|-------------------------|
| Project Title: | Rowing Club Deck Repair |
| Program Area: | Enhanced Services |
| Third Party Provider: | JB Contracting, Inc. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

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|-------------------------------|-------------|
| SBGP Funding Amount: | \$26,400.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Health & Wellness |
| District Area/s Served: | West, South |

Status:

SBGP coordinated with BCRP to repair the boathouse deck and exterior staircase that are part of the Baltimore Rowing & Water Resource Center in Cherry Hill Park. The project includes repairs to the concrete deck, replacement of wooden railings and benches, and construction of a new staircase. This beautiful outdoor space had served as an event space for the Baltimore community in the past but ceased being used due to unsafe conditions. The new deck and stairs will allow residents to once again use this outdoor space for community events.

Scope:

JB Contracting will repair the deck, staircase, benches, and railing on the Rowing Club Boathouse in Middle Branch Park.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---------------------------|
| Project Title: | Conway Street Park Design |
| Program Area: | Enhanced Services |
| Third Party Provider: | EnviroCollab, LLC |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$32,660.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization |
| District Area/s Served: | West |

Status:

In 2022, SBGP issued a Request for Qualifications seeking a landscape architecture firm to reimagine Conway Street Park, a small park located at 601 W. Conway Street in the Ridgely's Delight neighborhood that has previously served as a community gathering space but has fallen into disrepair. During the last quarter, SBGP selected and engaged EnviroCollab to help lead the community engagement process to develop a new design of the northern section of the park, which includes the brick plaza and grassy area north of Conway Street. The design will improve ADA accessibility, support tree health, and include materials that require limited maintenance ensuring a beautiful gathering space for years to come. During the upcoming quarter, SBGP and EnviroCollab are hosting a community input session to brainstorm ideas for the plan.

Scope:

EnviroCollab will lead a community input and design process to determine future use of the northern portion of Conway Street Park located at 601 W. Conway Street.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---------------------------|
| Project Title: | Long Term Space Lease |
| Program Area: | Enhanced Services |
| Third Party Provider: | Pigtown Climbs |
| Fiscal Agent Name (if applicable): | Southwest Partnership, In |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

| | |
|-------------------------------|-------------|
| SBGP Funding Amount: | \$50,000.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Health & Wellness |
| District Area/s Served: | West |

Status:

SBGP provided funding for Pigtown Climbs to secure a 10-year lease on a vacant lot located at 934 Washington Boulevard for use as an outdoor education space. Under the direction of Pigtown Climbs, the site is currently being prepared for the future construction of an outdoor climbing facility and community space. Once complete, Pigtown Climbs plans to offer climbing instruction and outdoor education programs and host community events. The organization has already been hosting programs throughout Baltimore and this will allow neighbors to access this space providing healthy activities to the Pigtown community.

Scope:

This project funds the long term lease agreement for property located at 934 Washington Blvd. where public recreation climbing and outdoor education programming will occur.

GRANT, SERVICE or PROJECT PROFILE

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|---|-------------------------------|
| Project Title: | Mid Br Master Plan Tasks 2-4 |
| Program Area: | Transformational Projects |
| Third Party Provider: | James Corner Field Operations |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2021 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

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|-------------------------------|----------------|
| SBGP Funding Amount: | \$1,432,817.00 |
| SBGP Funding Expended: | \$1,303,994.67 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability, Health & Wellness |
| District Area/s Served: | East, West, South |

Status:

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails. The Reimagine Middle Branch Plan was officially adopted by the Baltimore City Planning Commission on February 9, 2023 after a multi-year effort led by a consortium of stakeholders from the public and private sectors, including community members and groups. Letters of support and positive testimony poured in from all over the District. This event marked an important milestone for Reimagine Middle Branch as the City formally adopted and endorsed the Plan’s strategy. The Plan, public meeting slideshow, and other information is available at <https://www.reimaginemb.com/plan>.

Scope:

James Corner Field Operations (JCFO) will lead an updated Middle Branch Master Plan, continuing work on Phase 2 of the Middle Branch Vision and Implementation Plan. Task 2 - Preliminary Master Plan & Equity Frameworks includes asset and equity mapping, preliminary design and equity frameworks, outreach and engagement, communications and branding, catalyst campaigns and events, JEDI review, and implementation (preliminary cost estimation and permitting). Task 3 includes an equity plan and vision for key places.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|------------------------------------|
| Project Title: | MB Footbridge Feas. Study |
| Program Area: | Transformational Projects |
| Third Party Provider: | James Corner Field Operations, LLC |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

| | |
|-------------------------------|--------------|
| SBGP Funding Amount: | \$472,000.00 |
| SBGP Funding Expended: | \$367,010.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability, Health & Wellness |
| District Area/s Served: | East, West, South |

Status:

James Corner Field Operations completed the preliminary design and engineering process for an East-West pedestrian bridge over the Middle Branch of the Patapsco River between the neighborhoods of Westport and Baltimore Peninsula. SBGP did not submit a Federal RAISE grant last quarter but is continuing to look for funding opportunities.

Scope:

Contractor shall lead the preliminary design and engineering process for an East-West pedestrian bridge over the Middle Branch of the Patapsco River between the neighborhoods of Westport and Baltimore Peninsula, adjacent to the existing railroad bridge. The end product of this design process shall be a Bridge Concept Design and Implementation Plan.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|------------------------------------|
| Project Title: | Westport Waterfront Design |
| Program Area: | Transformational Projects |
| Third Party Provider: | James Corner Field Operations, LLC |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

| | |
|-------------------------------|--------------|
| SBGP Funding Amount: | \$532,500.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability, Health & Wellness |
| District Area/s Served: | South |

Status:

SBGP is working with the developer of One Westport to establish a new publicly accessible waterfront park, including a bike trail that will become an element of the Baltimore Greenway Trails Network. The design, which SBGP intends to pay for, will be done in collaboration with the local community with the goal that existing residents will feel welcome in any new waterfront park. This design process will also identify the proper siting for the Black Sox Memorial Park described below.

Scope:

Complete the Westport waterfront, open space, and public realm concept and schematic design.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|---------------------------|
| Project Title: | MB Resiliency Site 5A |
| Program Area: | Transformational Projects |
| Third Party Provider: | GreenTrust Alliance, Inc. |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2022 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

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|-------------------------------|----------------|
| SBGP Funding Amount: | \$5,100,000.00 |
| SBGP Funding Expended: | \$1,759,615.72 |

| | |
|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability, Health & Wellness |
| District Area/s Served: | South |

Status:

SBGP and its partners have secured \$47.7 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI), a nationally significant project to restore wetlands, improve water quality, and enhance resiliency along the Middle Branch of the Patapsco River. The 35-acre, \$47.7 million Stage 1 of MBRI is underway, protecting critical waterfront infrastructure at BGE’s Spring Gardens campus and MedStar Harbor Hospital. This work is funded in part by \$5.1 million from the Baltimore City Department of Public Works. Design and permitting for the first wetland restoration is now underway with others soon to follow.

Scope:

This project will build resiliency features and aquatic habitats at site 5a of Middle Branch Resiliency Initiative to protect the Hanover Street corridor.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|-----------------------------|
| Project Title: | Bl Sox Park Implement: Ph 1 |
| Program Area: | Transformational Projects |
| Third Party Provider: | Parks & People, Inc |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

| | |
|-------------------------------|--------------|
| SBGP Funding Amount: | \$188,583.40 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Health & Wellness |
| District Area/s Served: | South |

Status:

Following an initial feasibility study and RFP process, Parks & People selected a consulting team led by Site Insight to help establish a “Baltimore Black Sox” Memorial Park as part of the Middle Branch Waterfront African American Historic Trail. This initial predevelopment work, funded by SBGP, will be led by Parks & People and implemented by the consulting team. The exact location of the Memorial Park will be determined during the Westport Waterfront Park planning process.

Scope:

Parks & People, Inc. will provide project management Services in order to create a “Baltimore Black Sox” Memorial Park as part of the Middle Branch Waterfront African American Historic Trail. Tasks will include research, coalition building, and devising plans for the project, budget, and fundraising.

GRANT, SERVICE or PROJECT PROFILE

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|---|----------------------------|
| Project Title: | MHH Wetlands Restoration 1 |
| Program Area: | Transformational Projects |
| Third Party Provider: | GreenVest, LLC |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

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|-------------------------------|--------------|
| SBGP Funding Amount: | \$650,000.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability, Health & Wellness |
| District Area/s Served: | South |

Status:

SBGP and its partners have secured \$47.7 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI), a nationally significant project to restore wetlands, improve water quality, and enhance resiliency along the Middle Branch of the Patapsco River. The 35-acre, \$47.7 million Stage 1 of MBRI is underway, protecting critical waterfront infrastructure at BGE’s Spring Gardens campus and MedStar Harbor Hospital. This work is funded in part by \$650,000 from the National Fish and Wildlife Foundation (NFWF). Design and permitting for the first wetland restoration is now underway with others soon to follow.

Scope:

GreenVest is supporting SBGP’s grant agreements with Baltimore County and the National Fish and Wildlife Foundation (NFWF) to fully deliver municipal separate storm sewer system (“MS4”) compliance. The MedStar Harbor Hospital Living Shoreline & Wetland Restoration Project (“MHH Wetlands”) is a combination of living shorelines and vegetated berms (partial submerged wetland and upland flood resiliency) that will be created along the shoreline owned by MedStar Harbor Hospital. The goals of the MHH Wetlands are to provide a beautiful natural amenity for Hospital staff, patients, and visitors; preventing further erosion; limiting flooding; and maintaining vehicular access during flooding events. This will have numerous ecological benefits, including restoring damaged wildlife habitat and treating stormwater.

GRANT, SERVICE or PROJECT PROFILE

| | |
|---|----------------------------|
| Project Title: | Community Development Fund |
| Program Area: | Transformational Projects |
| Third Party Provider: | SBGP |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

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|-------------------------------|----------------|
| SBGP Funding Amount: | \$1,500,000.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|--|
| Strategic Priority Area/s: | Community Development & Revitalization |
| District Area/s Served: | East, West, South |

Status:

SBGP is working to clarify program criteria for the creation of a program manual as well as the responsibilities for a Community Development Program Manager. SBGP then expects to formally announce this new program in the coming quarters.

Scope:

SBGP is collaborating with the Mayor’s Office and the Baltimore City Department of Housing and Community Development on the Community Development Fund to address vacancy, preserve affordability, support legacy homeowners, and attract investment that furthers neighborhood plans and aspirations. SBGP approved \$3.5 million for this Community Development Fund over three fiscal years. SBGP will also leverage \$1.5 million in other funds for a total project budget of \$5.0 million.

GRANT, SERVICE or PROJECT PROFILE

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|---|----------------------------|
| Project Title: | MHH Wetlands Restoration 2 |
| Program Area: | Transformational Projects |
| Third Party Provider: | GreenVest, LLC |
| Fiscal Agent Name (if applicable): | |
| Program Fiscal Year: | 2023 |
| Grant Cycle (if applicable): | N/a |
| Grant Tier (if applicable): | N/a |

| | |
|-------------------------------|----------------|
| SBGP Funding Amount: | \$6,600,000.00 |
| SBGP Funding Expended: | \$0.00 |

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|-----------------------------------|---|
| Strategic Priority Area/s: | Community Development & Revitalization, Environmental Sustainability, Health & Wellness |
| District Area/s Served: | South |

Status:

SBGP and its partners have secured \$47.7 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI), a nationally significant project to restore wetlands, improve water quality, and enhance resiliency along the Middle Branch of the Patapsco River. The 35-acre, \$47.7 million Stage 1 of MBRI is underway, protecting critical waterfront infrastructure at BGE’s Spring Gardens campus and MedStar Harbor Hospital. This work is funded in part by \$6.6 million from Baltimore County. Design and permitting for the first wetland restoration is now underway with others soon to follow.

Scope:

GreenVest is supporting SBGP’s grant agreements with Baltimore County and the National Fish and Wildlife Foundation (NFWF) to fully deliver municipal separate storm sewer system (“MS4”) compliance. The MedStar Harbor Hospital Living Shoreline & Wetland Restoration Project (“MHH Wetlands”) is a combination of living shorelines and vegetated berms (partial submerged wetland and upland flood resiliency) that will be created along the shoreline owned by MedStar Harbor Hospital. The goals of the MHH Wetlands are to provide a beautiful natural amenity for Hospital staff, patients, and visitors; preventing further erosion; limiting flooding; and maintaining vehicular access during flooding events. This will have numerous ecological benefits, including restoring damaged wildlife habitat and treating stormwater.