

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

Second Quarter of Fiscal Year 2023, October – December 2022

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www.sbgpartnership.org
1-30-2023

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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

Table of Contents

I.	Executive Summary	1
II.	Background and Governance.....	4
A.	Background.....	4
B.	Governance.....	4
III.	Activity this Quarter	6
A.	Community Grants	6
B.	Enhanced Services.....	10
C.	Transformational Projects.....	13
D.	Overhead and Administration.....	17
IV.	Exhibits	22
A.	Update on the FY23 Financial Plan	23
B.	Impact Investments Report.....	27
C.	Program Activity Metrics.....	28
D.	Summary and Profiles of Projects.....	30

I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the last quarter, SBGP continued managing Community Grants awarded during the first nine grant cycles, began onboarding Community Grants awarded during the Summer 2022 grant cycle, and began planning and outreach for the Winter 2023 grant cycle. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops as well as free “Nonprofit Boot Camp” workshops. Providing technical assistance alongside financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

During the third quarter of FY22, SBGP made a major announcement of \$1.2 million in trash cleanup and sanitation funds. This combined programs from prior years with a major new addition of Enhanced Services funds for a large-scale pilot program to dramatically improve the cleanliness of the District. Since that time, SBGP has worked with community leaders, the City, and other stakeholders to define appropriate scopes of work for a variety of different parks, traffic arterials, commercial districts, and residential areas. This quarter, SBGP continued implementing the initiative, including selecting My Father’s Plan and Living Classrooms to provide waste management services that will enhance the regular services provided by Baltimore City Recreation and Parks (BCRP) and the Baltimore City Department of Public Works (DPW) as well as continuing to offer [Clean and Green Grants](#) to support neighborhood organizations doing cleaning and greening projects.

The implementation of Enhanced Services for improvements to and the activation of parks, recreation centers, and public spaces across the South Baltimore Gateway District also continued. MCN Build and JRS Architects – as a team MCN|JRS – was announced as the design-build team for the renovation and reopening of the Carroll Park Recreation Center, which is expected to be completed in early 2024. The recreation center has been shuttered for some twenty years and is now finally being reopened. Initial design work is also underway for major enhancements to Solo Gibbs Park and Florence Cummins Park. Pedestrian street lighting was also installed on the west side of Federal Hill, illuminating Battery Avenue.

During the last quarter, SBGP was also proud to support the inaugural EmancipationFest: A Maryland Emancipation Day Celebration presented by the Baltimore Mount Clare at Carroll Park Commission in partnership with the National Center for the Improvisational Arts (NCIA). This community event celebrated November 1, 1864, when the state of Maryland emancipated all enslaved persons within state boundaries. The event encompassed a traditional libation and

acknowledgment of African American ancestors who inhabited and built Mount Clare, a former industrial plantation located in what is now Carroll Park.

In addition, SBGP celebrated significant milestones for its Transformational Projects. A ribbon cutting and community celebration for the state-of-the-art Middle Branch Fitness and Wellness Center at Cherry Hill was held in November 2022 by BCRP.

SBGP and its partners have secured \$47.7 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI), a nationally significant project to restore wetlands, improve water quality, and enhance resiliency along the Middle Branch of the Patapsco River. A press conference for this major announcement was held in October 2022 with over 150 attendees, including Federal, State, and Local elected officials and partners. Design, permitting, and construction for the first wetland restoration, located at “Site 5a” just outside the District at the corner of Hanover and Frankfurst, is now underway.

Meanwhile, with the third and final year of the CDC Operating Fund coming to a close, SBGP has been developing a program to continue supporting community development and revitalization in the District. SBGP approved \$3.5 million of a Community Development Fund over three fiscal years to address vacancy, preserve affordability, support legacy homeowners, and attract investment that furthers neighborhood plans and aspirations. This major new initiative will include hiring a full-time staff person to work on housing and investment issues. SBGP is working to clarify program criteria and hiring for the Community Development Program Manager and then expects to formally announce this new program in the coming quarters.

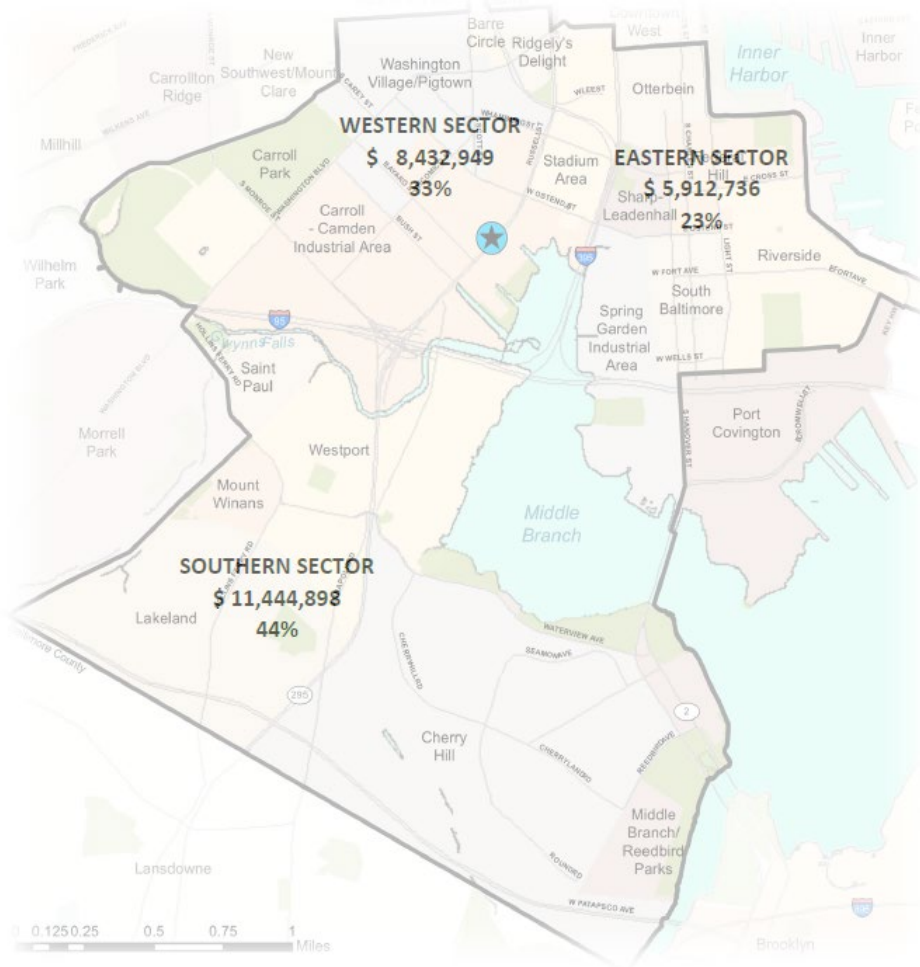
SBGP also appointed four Board members effective January 1, 2023 and continued to plan for its future. SBGP began advertising for a new Enhanced Services Manager to help manage increased funding and growing project portfolios, and SBGP made plans to advertise for and hire a Community Development Program Manager in the coming quarter. In addition, following a thorough needs assessment and evaluation, SBGP selected SmartSimple to provide a new workflow software solution that will streamline project and vendor intake, payment requests, and contract monitoring. SBGP is working to finalize the project scope and timeline before starting implementation.

Over the past several months, SBGP (under the leadership of its Finance Committee) has undertaken a careful review of its cash management strategy. SBGP is very nimble and extremely effective at getting project funds out the door to benefit its neighborhoods. However, there are fundamental limitations to how quickly some projects – such as large capital construction projects or multi-year grants – can take place. As a result, SBGP inevitably ends up with programmed cash awaiting expenditure. As interest rates began to rise, SBGP began researching whether there were low-risk options for generating interest income with its fund balance. Based on a conservative cash flow forecast, and a review of investment options and performance, SBGP approved an investment policy this quarter, and invested a portion of its available liquid assets in a very low risk passive ultra-short U.S. Treasury

strategy. SBGP will monitor performance on an ongoing basis and consider its cash management strategy as appropriate. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

Meanwhile, SBGP’s priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed approximately \$26.2 million of core intergovernmental Local Impact Grant funds to projects across the District, ranging from small community grants to large capital projects. An additional \$6.0 million of projects were in development for a total mobilization of approximately \$32.2 million. Reflecting SBGP’s commitment to an equitable model of investing, approximately 77 percent of core program funding to date has been invested in low-income communities and communities of color within the District.

**SBGP Core Projects Encumbered To Date, By Sector
as of 12/31/2022**



SBGP is pleased to share its progress and report on its activity during the second quarter of Fiscal Year 2023.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and makes those reports publicly available. This quarterly report also serves as an update on the FY23 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During calendar year 2022, the Board met 12 times, including three meetings during the last quarter on October 19, 2022; November 16, 2022; and December 14, 2022. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on two additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, on October 19, 2022, the SBGP Board approved the appointment of four Board members effective January 1, 2023. Following the application and public comment periods and the review process previously reported, all nine applicants were interviewed, of which four were nominated and then appointed to the SBGP Board. A current list of SBGP Board members can always be found at <https://sbgpartnership.org/about/#board>.

Second, due to COVID-19 and for accessibility, SBGP continued holding most Board meetings in a hybrid format with virtual and in person attendance options and continued holding most committee meetings in a virtual format. However, when it has been safe to do so, SBGP has held certain meetings in a hybrid setting or in person and made accommodations for virtual participation as needed. (In-person meeting attendees are expected to be vaccinated, and masks are welcome, but not required, at meetings. In addition, meeting attendees can request accommodations.) In compliance with Maryland's Open Meetings Act, members of the public may access SBGP's virtual and hybrid open meetings by requesting the virtual participation information. Instructions for doing so are included in all meeting notices on the SBGP website. SBGP will continue to consider accommodations for virtual participation as part of its consideration of whether and when to transition more Board and committee meetings back to a hybrid or in person setting.

III. Activity this Quarter

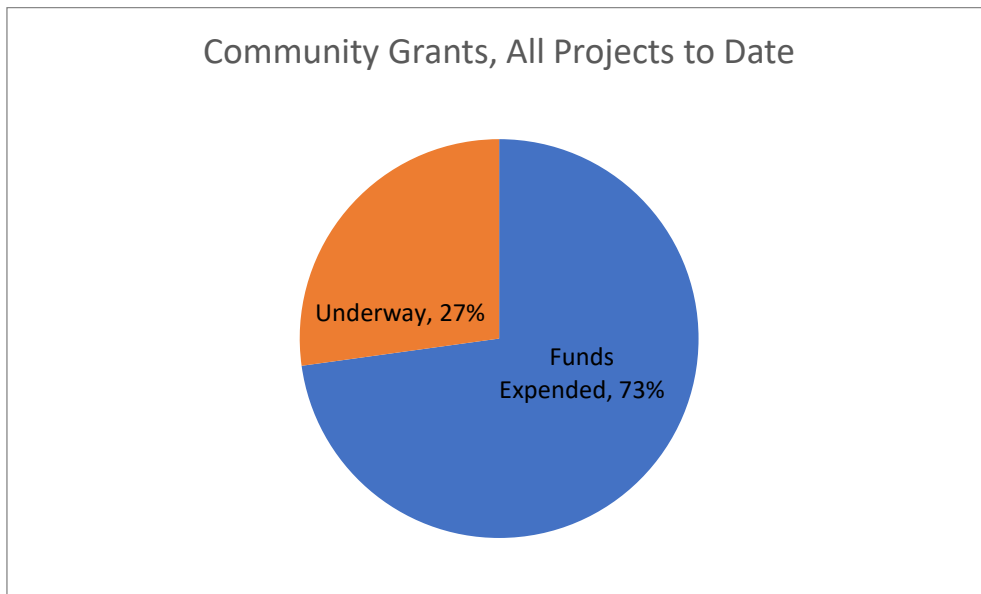
A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first nine grant cycles, began onboarding Community Grants awarded during the Summer 2022 grant cycle, and began planning and outreach for the Winter 2023 grant cycle. Since inception, SBGP has awarded 218 Community Grants totaling \$4,917,940, including:

- 4 Spark Grants totaling \$7,300.
- 98 Small Grants totaling \$428,824.
- 82 Medium Grants totaling \$2,667,137.
- 25 Large Grants totaling \$1,719,170.

SBGP has also provided a small amount of emergency grant funds to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$3,581,196 on all Community Grants awarded to date as of December 31, 2022.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops as well as free “Nonprofit Boot Camp” workshops. Providing technical assistance alongside

financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Community Grants awarded to date.

1. FY23 Grant Cycles

a. Winter 2023/Cycle 11

SBGP began planning and outreach for its 11th grant cycle, which opened subsequent to the quarter end on January 2, 2023 and has a grant application deadline of February 28, 2023.

To make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide technical assistance and resources to applicants and grantees. SBGP reviewed and updated its grants guidance and submission templates and continued to update its website to provide additional grant resources and make Community Grants information easier to find. SBGP has also worked to improve nonvisual accessibility of these resources.

All grant applications will be submitted through SBGP’s online application portal to ensure that all information is kept securely in one place and remains accessible online by all reviewers. Support will be provided to any applicants that find the online portal cumbersome.

SBGP’s Community Grants staff also continues to provide ongoing support and assistance to all grant applicants, helping them to communicate their thoughts persuasively and effectively in their applications. A Community Grants Information Session was held in December 2022, and additional Community Grants Support Sessions are scheduled for January and February 2023 leading up to the grant application deadline.

b. Summer 2022/Cycle 10

During the last quarter, SBGP began onboarding the 11 grants totaling \$346,735 awarded during the Summer 2022 grant cycle, including:

- 1 Spark Grant for \$2,000.
- 2 Small Grants totaling \$8,000.
- 6 Medium Grants totaling \$191,735.
- 2 Large Grants totaling \$145,000.

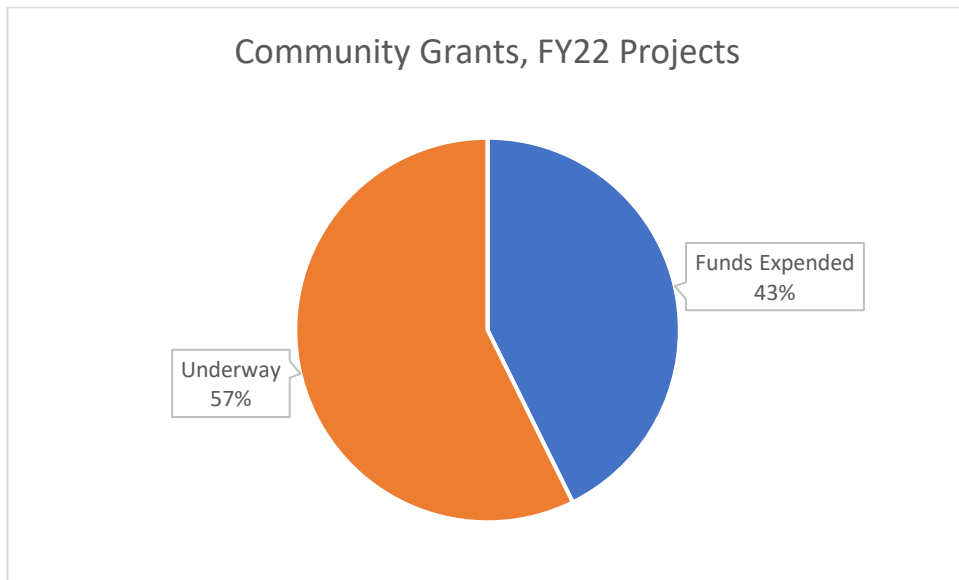
All grantees were required to attend information sessions in November 2022 where the grant terms and conditions and fund disbursement process were explained. SBGP also worked with grantees to help them satisfy the administrative grant conditions and begin implementing their projects. All of the projects are underway.

2. FY22 Grant Cycles – Summer 2021 and Winter 2022/Cycles 8 and 9

SBGP continued administering 44 FY22 grants totaling \$1,304,841, including:

- 3 Spark Grants totaling \$5,300.
- 13 Small Grants totaling \$57,482.
- 21 Medium Grants totaling \$750,613.
- 7 Large Grants for \$491,446.

Fifteen of the projects have been completed, and 29 projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

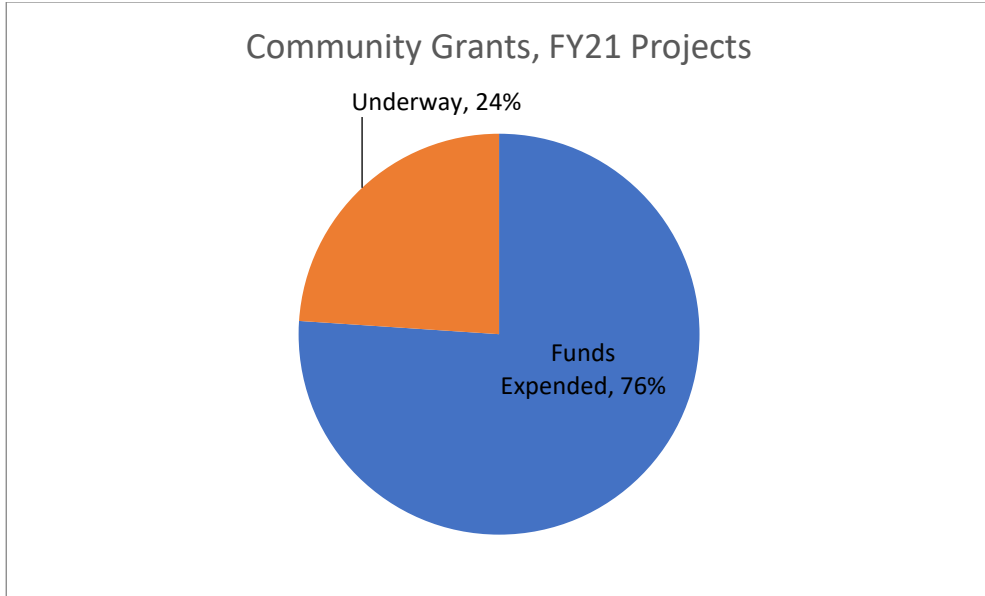


3. FY21 Grant Cycles – Winter 2020 and Winter 2021/Cycles 6 and 7

SBGP continued administering 36 FY21 grants totaling \$1,014,519, including:

- 7 Small Grants totaling \$33,173.
- 28 Medium Grants totaling \$921,346.
- 1 Large Grant for \$60,000.

Twenty-four of the projects have been completed, and 12 projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

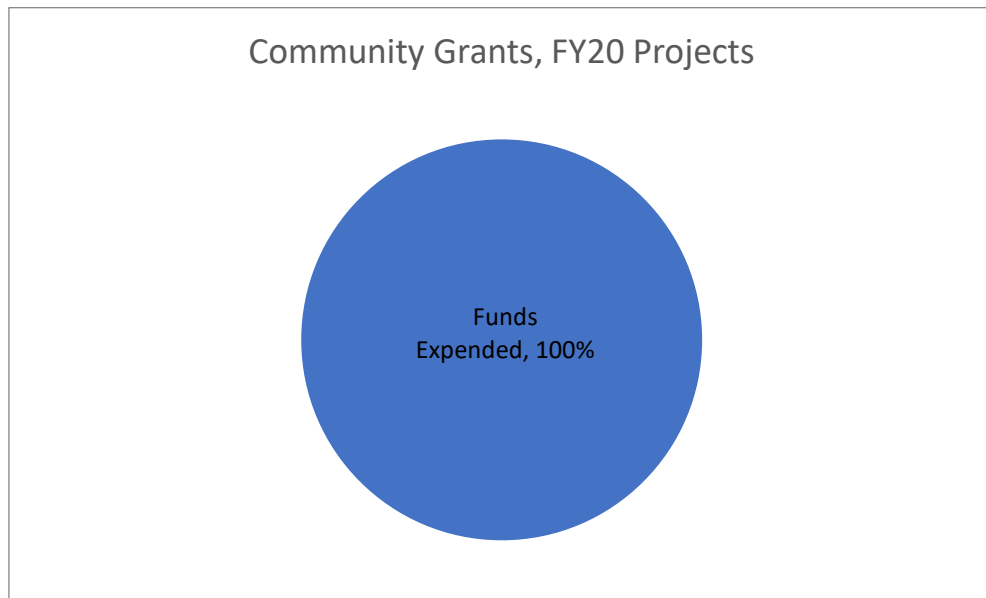


4. FY20 Grant Cycle – Summer 2019/Cycle 5

SBGP continued administering 20 FY20 grants totaling \$358,790, including:

- 13 Small Grants totaling \$57,258.
- 3 Medium Grants totaling \$95,513.
- 3 Large Grants totaling \$205,524.

All of the projects have now been completed.



5. Technical Assistance and Capacity Building

SBGP is committed to providing communities not only with the resources they need to make positive change but also with the tools and training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees are challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP staff continued to reach out to grantees to provide ongoing support and assistance to all grantees throughout the grant administration and implementation process, helping them to build capacity as they complete their important projects.

In addition, SBGP continued holding its free series of “Keys to Capacity” professional development roundtables and workshops with Business Volunteers Maryland. These gatherings provide an opportunity for grantees, nonprofits, and community partners in the District and Baltimore to collaborate in an informal, moderated setting centered around a changing topic related to nonprofit capacity building. The workshop held during the last quarter covered nonprofit board governance. Workshops during the upcoming quarter will cover volunteer recruitment, conflict resolution and board culture, and fostering vital neighborhoods.

SBGP also continued its new series of free “Nonprofit Boot Camp” workshops during the last quarter. This six-session boot camp is designed for nonprofit program managers and leaders looking to explore nonprofit business models, develop management skills, and gain a strong toolkit of resources to amplify and sustain effective organizations and beneficial community change. The series concluded during the last quarter with sessions covering fundraising, social marketing and communications, and tracking and evaluation. SBGP is tentatively planning to hold the series again in fall 2023.

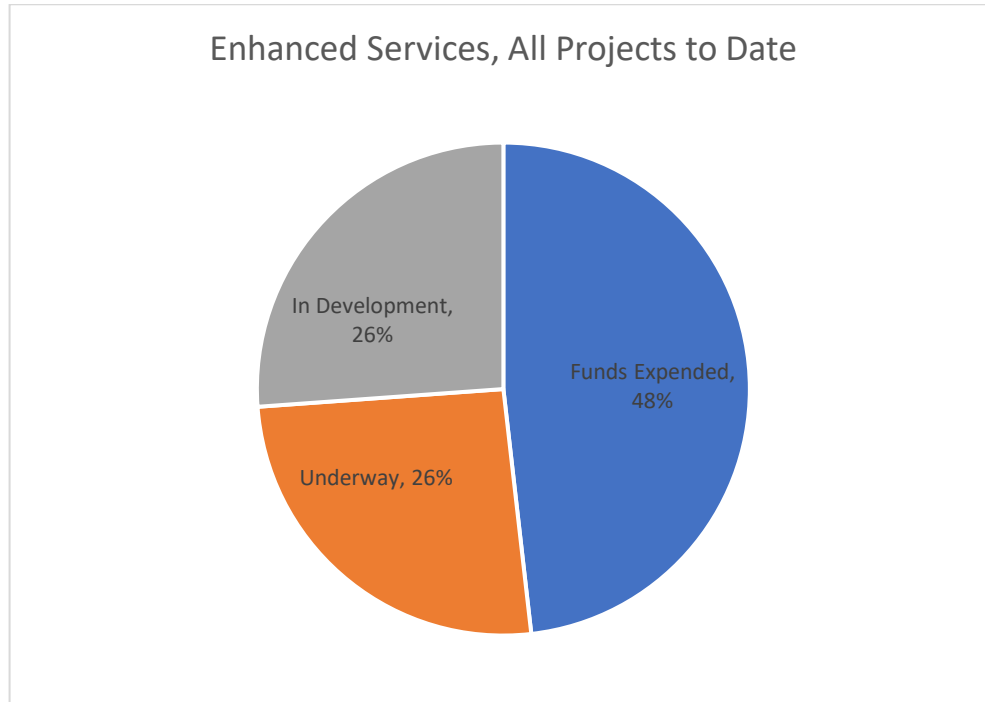
Finally, SBGP began planning a quarterly networking meeting for grantees to be held in January 2023. The goal of the meeting is to convene current and past SBGP grant recipients to support and encourage the sharing of lessons learned, best practices, and other experiences. Networking meetings include a mix of local nonprofit news, open discussion, resources, and presentations from grantees and experts in the field.

Learn more and register for these and other opportunities at <https://sbgpartnership.org/workshops/>.

B. Enhanced Services

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services portfolio, providing capital improvements, maintenance, and programming in parks and public spaces. Since inception, SBGP has committed \$12,072,368 to Enhanced Services. An additional

\$4,273,996 of projects were in development, and SBGP had expended \$7,877,578 on Enhanced Services as of December 31, 2022.



The funds for projects “in development” includes approximately \$1 million for Florence Cummins Park enhancements, which will be contracted once the initial design phase that is currently underway is complete; \$900,000 for Solo Gibbs Park enhancements, which are being contracted by BCRP; \$500,000 for the construction of a second multi-purpose turf field in partnership with the Ripken Foundation; and support for waste management and other projects. Once these projects are fully contracted, they will be categorized as “underway.”

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Enhanced Services that have commenced to date.

1. Project Implementation and Program Management

SBGP has successfully programmed all Enhanced Services funds through FY22 to date and continued planning and programming its FY23 Enhanced Services.

2. Project Highlights

During the last quarter, SBGP implemented a wide range of projects across the District, including maintenance, landscaping, park improvements, and programming.

SBGP made a major announcement of \$1.2 million in trash cleanup and sanitation funds in FY22. This combined programs from prior years with a major new addition

of Enhanced Services funds for a large-scale pilot program to dramatically improve the cleanliness of the District. After several months of consultation and planning with community representatives, City agencies, and other stakeholders, SBGP rolled out an initiative that includes a combination of:

- Paying for-profit and nonprofit vendors to remove trash,
- Providing neighborhood organizations with funding to launch their own cleaning efforts,
- Buying new and improved trash cans,
- Continuing to support cleaning and greening in Main Streets, and
- Fencing vacant, city-owned lots to prevent illegal dumping.

During the last quarter, SBGP reviewed responses to the RFP issued for waste management services and selected My Father’s Plan and Living Classrooms to provide services that will enhance the regular services provided by BCRP and DPW to ensure a high standard of cleanliness beyond their regular schedule. My Father’s Plan and Living Classrooms will work with SBGP to coordinate work with City agencies to ensure the schedules of services complement one another. The services address six core areas – corridor clean ups, emptying trash cans, park clean ups, one-time/as needed clean ups, street sweeping, and on-call emergency clean ups – and the service area comprises multiple neighborhoods and parks. SBGP is in the process of contracting for these services and getting them underway.

In addition, SBGP announced new [Clean and Green Grants](#) in 2022. This funding opportunity supports neighborhood organizations seeking to do cleaning and greening projects that address waste reduction through environmental sustainability (e.g., composting, reusable products), trash removal, capital investments (e.g., trash receptacles), or education and training (e.g., PSA campaigns, workshops). These grants are available on a rolling basis, separate from the larger Community Grants program.

SBGP also continued to make big strides towards implementing the major capital projects announced in July 2021, including:

- Carroll Park Recreation Center – SBGP and BCRP announced that [MCN Build and JRS Architects – as a team MCN|JRS – was selected for the renovation of the recreation center](#) and co-hosted a public meeting with the community to gather feedback on design and programming. Approximately 40 community members attended the meeting. A community input survey was also conducted, and 91 survey responses were received. Design is now underway, and the renovation is expected to be completed in early 2024.
- Florence Cummins Park – Approximately \$1.3 million will be spent to implement the Florence Cummins Park Plan, which the Westport community worked on for more than a year. The Plan was also funded by SBGP. SBGP has contracted with the preferred vendor selected by the City for the initial phase of design work, which is underway. The remaining construction work will be contracted in phases once the initial design work is complete.

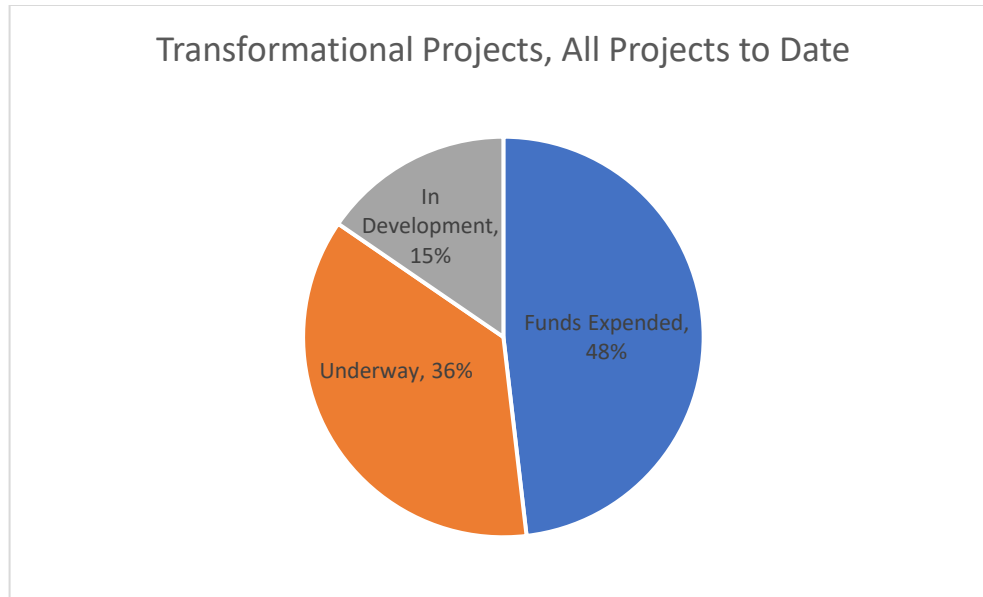
- Solo Gibbs Park – Approximately \$1.0 million will be spent to support the Solo Gibbs Park Plan, which calls for the addition of a playground, multipurpose field, kid-friendly basketball courts, and a new recreation center. The City has contracted for the initial design and a study of the historical cultural resources in the park. The first phase is underway, and during the last quarter, a large number of historical artifacts from South Baltimore residents were unearthed dating back to around 1850. A cultural resources report is being prepared for the Baltimore city Commission for Historical and Architectural Preservation (CHAP) to help document and preserve the history of the area. SBGP has allocated \$100,000 of these funds to support Parks & People in the construction of a new playground, which is now fully funded and awaiting construction. Construction on the remaining park elements is expected to begin in early 2024.
- Historic pedestrian lighting on the west side of Federal Hill Park, along Battery Avenue, has now been installed. This will help to establish a feeling of safety and security for people walking to and from the park.

During the last quarter, SBGP was proud to support the inaugural EmancipationFest: A Maryland Emancipation Day Celebration presented by the Baltimore Mount Clare at Carroll Park Commission in partnership with the National Center for the Improvisational Arts (NCIA). This community event celebrated November 1, 1864, when the state of Maryland emancipated all enslaved persons within state boundaries. The event encompassed a traditional libation and acknowledgment of African American ancestors who inhabited and built Mount Clare, a former industrial plantation located in what is now Carroll Park. The event featured live performances by both national and Baltimore-based artists of various Black musical genres, keynote speakers, DJs, youth and humanities activities, and craft and food vendors. The event was the official launch of the NCIA, the premiere global center where the improvisational practice is the subject of scholarly research, interdisciplinary analysis, and public interpretation. The event also consummated the relationship between NCIA and the Baltimore Mount Clare at Carroll Park Commission, a Black-led commission of experts who are re-imagining Mount Clare, a historic plantation in the middle of Baltimore, where researchers will study the enslaved, indentured, and imprisoned laborers who lived and worked there and at nearby ironworks.

C. Transformational Projects

During the last quarter, SBGP continued administering Transformational Projects underway as well as developing potential future Transformational Projects to bring about dramatic change in the District.

Since inception, SBGP has committed \$10,442,951 to Transformational Projects, including \$9,277,643 of core projects. An additional \$1,693,237 of projects were in development, and SBGP had expended \$6,432,868 on Transformational Projects, including \$3,995,083 on core projects, as of December 31, 2022.



See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

1. Middle Branch Fitness and Wellness Center at Cherry Hill

Following the ribbon cutting on the turf field built in partnership with the Cal Ripken, Sr. Foundation, the first phase of construction for the \$25 million Middle Branch Fitness and Wellness Center at Cherry Hill was completed in fall 2021. BCRP held a ribbon cutting and community celebration for the building in November 2022. This “Super Rec Center,” now open to the public, is a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. Additional athletic fields and landscaping will follow. Along with the Gwynns Falls Trash Wheel, the Middle Branch Fitness and Wellness Center constitutes the first generation of major capital projects completed along the Middle Branch.

2. Reimagine Middle Branch

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails.

- SBGP and its partners have secured \$47.7 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI), a nationally significant project to restore wetlands, improve water quality, and enhance resiliency along the Middle Branch of the Patapsco River. The 35-acre, \$47.7 million Stage 1 of MBRI is about to begin, protecting critical waterfront infrastructure at BGE’s Spring Gardens campus and MedStar Harbor Hospital. Federal, State, and Local elected officials and partners gathered for a press conference in October 2022 to make this [major](#)

[announcement](#). There were over 150 attendees. This work is funded by \$31.9 million in FEMA Building Resilient Infrastructure and Communities funds, \$660,000 from the National Fish and Wildlife Foundation, \$3.5 million from the Maryland Department of Natural Resources, \$5.1 million from the Baltimore City Department of Public Works, and \$6.6 million from Baltimore County. Design, permitting, and construction for the first wetland restoration, located at “Site 5a” just outside the District at the corner of Hanover and Frankfurst, is now underway.

- SBGP is working with the developer of One Westport to establish a new 14-acre publicly accessible waterfront park, including a bike trail that will become an element of the Baltimore Greenway Trails Network. The current landowner intends to donate the parcel to a nonprofit partner for use as a public park and outdoor educational space. The design, which SBGP intends to pay for, will be done in collaboration with the local community with the goal that existing residents will feel welcome in any new waterfront park.
- Parks & People has an open RFP for consulting teams to help establish a “Baltimore Black Sox” Memorial Park as part of the Middle Branch Waterfront African American Historic Trail. This work, funded by SBGP, will be led by Parks & People and implemented by the consulting team, which should be selected next quarter. The exact location of the Memorial Park will be determined during the Westport Waterfront Park planning process.
- SBGP is supporting the Environmental Justice Journalism Initiative (EJJI) and Minorities in Aquaculture to lease a portion of the Middle Branch Marina in order to establish a community engagement space for aquaculture research, environmental education, workforce development, and cultural education. In the past quarter, SBGP convened meetings with EJJI, the University of Maryland Institute of Marine and Environmental Technology (IMET), and the Smithsonian Environmental Research Center (SERC) to develop a joint environmental research agenda for the Middle Branch. It will be essential to design this research agenda thoughtfully in order to include, involve, and support the residents of South Baltimore.
- SBGP met with representatives of nonprofit organizations that may be interested in starting a native plant nursery for the Middle Branch. With so much landscaping and wetland restoration to do, SBGP would prefer to purchase plant material from a local source that hires and trains local residents. Baltimore Peninsula has generously offered to provide space for such a nursery if an operator can be identified.
- James Corner Field Operations is leading the preliminary design and engineering process for an East-West pedestrian bridge over the Middle Branch of the Patapsco River between the neighborhoods of Westport and Port Covington, adjacent to the existing railroad bridge. SBGP expects to determine in the next quarter whether to submit a federal RAISE grant to support construction of the footbridge.

- The University of Maryland Center for Environmental Science (UMCES) successfully installed a water quality monitoring station (sonde) in the Middle Branch. Real-time water quality data can now be accessed 24/7 from the Maryland Department of Natural Resources Eyes on the Bay website at <https://eyesonthebay.dnr.maryland.gov/eyesonthebay/m/index.cfm?StationList=MBR&radiobutton=gauge>.
- SBGP submitted a \$10 million grant for fish habitat restoration at the Patapsco Delta, where the southwest branch of the Patapsco drains into the Middle Branch, between Cherry Hill and Brooklyn. In the next quarter, SBGP plans to submit several other large grant applications in order to continue expanding the Middle Branch Resiliency Initiative.

Meanwhile, the final draft of the Reimagine Middle Branch Plan was completed, along with updated design concepts gathered from more than a year's worth of community input, and circulated for public input. Two public information sessions were held with approximately 75 attendees and a community feedback survey was conducted with 19 respondents during the last quarter to gather any additional community input in advance of a Baltimore City Planning Commission hearing to adopt the Plan scheduled for February 2023. The draft Plan, public meeting slideshow, and other information is available at <https://www.reimaginemb.com/plan>.

Planning and implementation continued for the next generation of major implementation projects so there is no gap between the design process and the implementation process.

3. Support for Community Development Corporations (CDCs)

In FY19, SBGP set aside \$900,000 to provide operating funds to local CDCs working to develop real estate in accordance with neighborhood aspirations. It then awarded three \$300,000 Operating Support Fund awards to the Cherry Hill Development Corporation, Southwest Partnership (in partnership with Pigtown Main Street), and the Westport CEDC. With the third and final year of the program coming to a close, SBGP continued considering the potential future of community development support and next steps. To inform this process, the CDC operating support awardees were invited to present at SBGP Board meetings. During the last quarter, Westport Community Economic Development Corporation presented on their experience with the operating support award and opportunities for future support of CDCs.

After exploring and considering various approaches over the past several months and years, SBGP worked closely with the Mayor's Office and the Baltimore City Department of Housing and Community Development to finalize a comprehensive strategy to address vacancy, preserve affordability, support legacy homeowners, and attract investment that furthers neighborhood plans and aspirations. During the last quarter, SBGP approved \$3.5 million for this Community Development Fund over three fiscal years. SBGP will also leverage \$1.5 million in other funds for a total project budget of \$5.0 million. SBGP is working to clarify program criteria for the creation of a program manual as well as the responsibilities for a Community Development

Program Manager. SBGP then expects to formally announce this new program in the coming quarters.

4. Projects in Development

During the last quarter, SBGP continued developing potential future Transformational Projects to bring about dramatic change in the District.

SBGP continues to work closely to support the efforts of the Baltimore Mount Clare at Carroll Park Commission in partnership with the National Center for the Improvisational Arts (NCIA) to establish a major new African American history center at Mount Clare in Carroll Park and bring world-class interdisciplinary programming and research to South Baltimore.

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY23 Financial Plan and began planning for the FY24 financial planning process.

SBGP also began advertising for a new Enhanced Services Manager to help manage increased funding and growing project portfolios. SBGP anticipates hiring an Enhanced Services Manager in the upcoming quarter. SBGP also plans to begin advertising for and to hire a Community Development Program Manager during the upcoming quarter to develop and implement the new Community Development Fund described above.

In addition, SBGP assesses and reviews its security and risk management practices, operational processes, and technology solutions on an ongoing basis and continued implementing and exploring additional improvements and potential solutions during the last quarter. SBGP completed an effort to identify new software solutions and opportunities for efficiencies to streamline workflow processes, including project and vendor intake, payment requests, and contract monitoring. Working with an IT consultant, SBGP selected SmartSimple to provide this software solution. SBGP is now working with SmartSimple to finalize the project scope and timeline before spending the next few months implementing the software.

2. Finance

a. Fiscal Management and Procedures

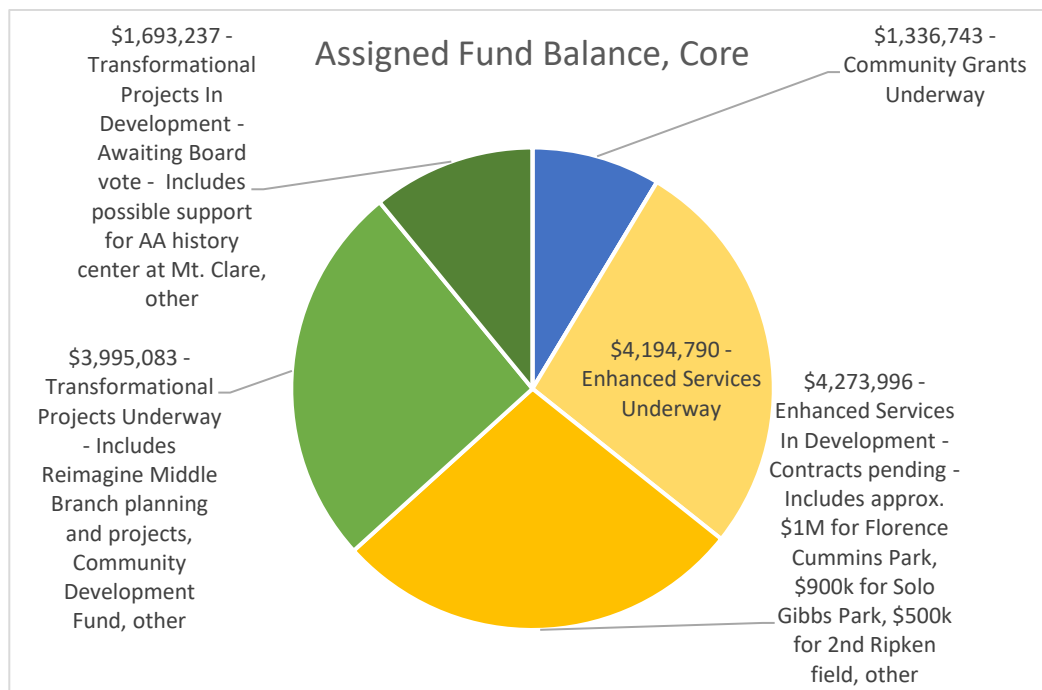
During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors.

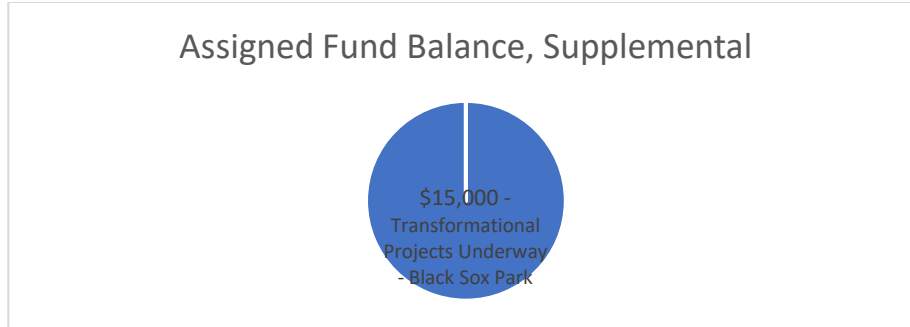
Over the past several months, SBGP (under the leadership of its Finance Committee) has undertaken a careful review of its cash management strategy. As interest rates began to rise, SBGP began researching whether there were low-risk options for generating interest income with its fund balance. Based on a conservative cash flow forecast, and a review of investment options and performance, SBGP approved an investment policy this quarter, and invested a portion of its available liquid assets in a very low risk passive ultra-short U.S. Treasury strategy. SBGP will monitor performance on an ongoing basis and consider its cash management strategy as appropriate. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

b. Update on the FY23 Financial Plan

The FY23 budgeted revenues are more optimistic than for prior years but are still relatively conservative compared to actual FY22 revenues. As with prior years, the SBGP staff, Finance Committee, and Board have been monitoring performance monthly and will consider any potential budget revisions if needed.

Consistent with its current, somewhat conservative financial plan, revenues were ahead of budget and expenses were under budget as of December 31, 2022. SBGP has budgeted/allocated its planned revenues for the remainder of FY23 and remains committed to expending those funds according to its financial plans and investing in its communities. As of December 31, 2022, SBGP had \$15,508,849 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. The assigned fund balance includes \$15,493,849 for work funded with core casino Local Impact Grants and \$15,000 for work funded with other supplemental sources. For more details, see the ‘Assigned Fund Balance, Core’ and ‘Assigned Fund Balance, Supplemental’ charts below.





As previously explained, many projects take a year or more to complete. For example, Community Grants generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. As a result, not all funds assigned in a given fiscal year will be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

As a result, SBGP undertook the review of its cash management strategy and invested in a very low risk passive ultra-short U.S. Treasury strategy as described above. Starting this quarter, SBGP will be reporting on its investment income as part of its Quarterly Reports. It is worth noting that investments are stated at fair market value, which will fluctuate monthly due to market activity. In addition, although the investments themselves are very low risk, periodic unrealized losses may need to be reported from time to time due to the timing of SBGP's investment, buying into the coupon rate, and market volatility. However, since SBGP plans to hold the investments to maturity, SBGP has every reason to expect a positive rate of return.

See the 'Update on the FY22 Financial Plan' exhibit for the financial statements for SBGP as of and for the month and six months ended December 31, 2022.

3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs. SBGP staff continued attending virtual community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP also continued to raise awareness of the organization and its work, including refreshing its website, continuing its social media presence, and sending regular e-newsletters to share important and timely information with stakeholders.

During the previous quarter, SBGP issued an RFP for a social media contract for the Reimagine Middle Branch project to generate and publish content on social media platforms for the project, which is integral for continuing relationships with South Baltimore communities. During the last quarter, SBGP reviewed responses and selected PROFILES, a WBE and full-service marketing, communications, PR, and social media agency serving clients and causes in the District, Baltimore, and

beyond. Social media will transition from the project team to PROFILES in January 2023.

SBGP also hosted the press conference announcing \$47.7 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI) with Federal, State, and Local elected officials and partners. In addition, SBGP participated in the ribbon cutting ceremony and community celebration hosted by BCRP for the opening of the Middle Branch Fitness and Wellness Center at Cherry Hill.

Recent media coverage included WBAL's "[New state-of-the-art fitness center in Cherry Hill offers many amenities](#)," which showcased the new \$23 million Middle Branch Fitness and Wellness Center, and WYPR's "[Major South Baltimore environmental restoration project to combat flooding](#)" and SouthBmore.com's "[Reimagine Middle Branch Project Receives \\$47.7 Million in Grants](#)," which provided details about the Middle Branch Resiliency Initiative.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional tools and solutions to streamline program management, administration, and evaluation as discussed previously in this report.

a. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards local businesses, non-profits, and other Impact Investments. Of \$3.3 million of expenditures in FY23 to date, approximately 37 percent constitute Impact Investments of one form or another. Approximately 78 percent of these Impact Investments went to city-based vendors, 81 percent went to nonprofit vendors, 13 percent went to other impact investments such as small businesses, and 11 percent went to minority and women's business enterprises.

SBGP's FY23 organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in May 2022 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. SBGP is proceeding with the budget and proposed MBE/WBE goals in good faith since it has not formally received goals or other guidance from the MWBOO and the fiscal year is underway.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

SBGP provides proposed goals and deadlines for responses to the MWBOO. While the MWBOO occasionally provides goals or acknowledges SBGP's correspondence and submissions, it has not been providing consistent responses or guidance. SBGP has therefore been proceeding with projects as proposed in its MWBOO submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline, and how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed a performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which are collected and reported on a quarterly and annual basis, respectively. Work to refine this performance measurement system is ongoing. SBGP is also planning to explore the development of new data collection and visualization tools as part of the implementation of its new software and workflow solution.

See the 'Program Activity Metrics' exhibit for more information.

IV. Exhibits

- A. Update on the FY23 Financial Plan (Financial Statements as of and For the Month and Six Months Ended December 31, 2022)
- B. Impact Investments Report
- C. Program Activity Metrics
- D. Summary and Profiles of Projects

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**

Financial Statements

As of and For the Month and Six Months Ended December 31, 2022

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of and For the Month and Six Months Ended December 31, 2022

ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 7,814,960
Due from State ¹	1,280,089
Accounts Receivable ⁶	79,863
Total Current Assets	9,174,912
Investments ⁷	8,024,246
Total Assets ²	\$ 17,199,158

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 148,550
PTO Liability	41,759
Total Current Liabilities	190,309
Fund Balance	
Committed ³	1,500,000
Assigned ⁴	15,508,849
Unassigned ⁵	-
Total Fund Balance	17,008,849
Total Liabilities and Fund Balance	\$ 17,199,158

Footnotes:

1. Due from State for November and December 2022.

2. Total Assets of \$17,199,158 includes an Intergovernmental Revenue Receivable of \$1,280,089, Investments of \$8,024,246 and MD DHCD Pass Through Grant Receivable of \$15,000; \$15,508,849 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead; and \$1,500,000 is committed by the Board to serve as emergency reserves. During FY22, SBGP was awarded a \$5,100,000 supplemental grant from the City of Baltimore Department of Public Works (DPW). SBGP has in turn signed a grant agreement with a third-party grantee for the same amount. As of June 30, 2022, the Partnership received \$879,808, of the supplemental grant funding, which it in turn paid to its grantee. The remaining \$4,220,192 of this conditional grant has not yet been recorded as a receivable or revenue as it is conditional upon completing project milestones. This conditional grant is considered a commitment and this commitment will be recorded as a receivable and revenue once the conditions of the grant are satisfied. Remaining payments, subject to the grantee meeting specific conditions, are not recorded or expensed until the condition(s) of the grant are met.

3. Committed fund balance includes \$1,500,000 that serves as an emergency reserve, which would cover overhead and program expenses for approximately three months, or overhead and 50 percent of program expenses for approximately six months. SBGP has established a target reserve of approximately \$1.5 million. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. SBGP reserved \$300,000 in FY 2023.

4. Assigned fund balance includes \$15,493,849 for work funded with core casino Local Impact Grants and \$15,000 for work funded with other supplemental sources. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services. Encumbrances include 1 FY20 Transformational Project totaling \$34,391; 1 FY21 Transformational Project totaling \$128,822; 5 FY22 Transformational Projects totaling \$2,202,620; 3 FY23 Transformational Projects totaling \$1,629,249; \$1,693,237 for Transformational Projects in development; 1 FY23 Supplemental Transformational Project totaling \$15,000; 4 FY21 Enhanced Services totaling \$22,156; 17 FY22 Enhanced Services totaling \$715,925; 14 FY23 Enhanced Services totaling \$3,456,709; \$4,273,996 for Enhanced Services in development; 12 FY21 grants totaling \$242,176; 29 FY22 grants totaling \$747,833; and 11 FY23 grants totaling \$346,735. For more details, see the 'Assigned Fund Balance, Core' and 'Assigned Fund Balance, Supplemental' charts included with these reports.

5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.

6. Includes \$15,000 of pass through operating assistance grant funding from the MD Department of Housing and Community Development (DHCD) for the Parks & People Foundation for the development and implementation of the Middle Branch Master Plan.

7. SBGP is invested in a low risk, passive ultra-short U.S. Treasury strategy. Investments are stated at fair market value. Fair market value of the portfolio will fluctuate monthly due to market volatility, however, since SBGP plans to hold the investments to maturity, SBGP is guaranteed a positive rate of return.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL
For the Month and Six Months Ended
December 31, 2022

	Month of December 2022	Six Months Ended December 2022	Approved Budget FY23	Variance to YTD Approved Budget FY23
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 604,973	\$ 4,116,089	\$ 8,000,000	\$ 116,089
Investment (Loss) Income, net ¹⁶	22,387	27,302	-	27,302
Other Income ⁴	8,308	122,170	3,000	120,670
Total Revenues	<u>635,668</u>	<u>4,265,561</u>	<u>8,003,000</u>	<u>264,061</u>
PROGRAM EXPENSES				
Community Grants ²	24,387	502,955	1,231,370	112,730
Salaries and Benefits ⁵	16,952	100,151	238,860	19,279
Other Program Expenses ⁶	80	44,070	46,885	(20,628)
Enhanced Services ³	106,991	922,818	1,847,054	709
Salaries and Benefits ⁵	10,654	93,367	238,860	26,063
Other Program Expenses ⁶	-	-	25,000	12,500
Transformational Projects ⁴	23,600	809,253	3,078,425	729,960
Transformational Projects DPW ⁷	-	-	-	-
Salaries and Benefits ⁵	11,587	70,354	153,476	6,384
Other Program Expenses ⁶	38,726	85,126	120,000	(25,126)
Discretionary Insurance Fund	-	506	15,000	6,994
Total Program Expenses	<u>232,977</u>	<u>2,628,600</u>	<u>6,994,930</u>	<u>868,865</u>
Net Revenue after Program Expenses	<u>402,691</u>	<u>1,636,961</u>	<u>1,008,070</u>	<u>(604,804)</u>
OVERHEAD EXPENSES				
Accounting ⁸	4,350	27,481	60,000	2,519
Audit Fee ⁹	-	9,700	9,700	(4,850)
Bank Fees	-	1,796	5,500	954
Business Meals and Entertainment	764	3,851	6,000	(851)
Equipment	-	-	2,000	1,000
Insurance ¹⁰	907	36,808	60,000	(6,808)
Legal Fees	415	2,410	15,000	5,090
Marketing and Communications	348	3,673	5,000	(1,173)
Miscellaneous	29	403	5,000	2,097
Printing and Copying	-	269	1,000	231
Professional Services	-	-	45,000	22,500
Rent and Utilities ¹¹	2,450	14,700	30,508	554
Salaries and Staff Benefits ¹²	24,177	199,026	355,016	(21,518)
Staff Training and Development	-	2,099	13,500	4,651
Supplies	-	982	5,000	1,518
Technology and Support ¹³	14,681	34,757	78,646	4,566
Travel and Meetings	680	2,869	5,750	6
Telecommunication ¹⁴	400	2,525	5,450	200
Total Overhead Expenses	<u>49,201</u>	<u>343,349</u>	<u>708,070</u>	<u>10,686</u>
Total Expenses	<u>282,178</u>	<u>2,971,949</u>	<u>7,703,000</u>	<u>879,551</u>
Change in Net Assets	353,490	1,293,612	300,000	(594,118)
Fund Balance, December 1, 2022 and July 1, 2022, respectively	<u>16,655,359</u>	<u>15,715,237</u>	<u>19,935,430</u>	<u>12,732,588</u>
Fund Balance, December 31, 2022 ¹⁵	<u>\$ 17,008,849</u>	<u>\$ 17,008,849</u>	<u>\$ 20,235,430</u>	<u>\$ 12,138,470</u>

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to 2 FY20, 15 FY21 and 27 FY22 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Enhanced Services include expenses related to 8 FY21, 16 FY22, and 21 FY23 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Transformational Projects include expenses related to 1 FY19, 1 FY20, 1 FY21, 3 FY22, and 1 FY23 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Includes salaries and benefits for program employees.
- Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational
- Pass through grant funding and related program expenses from the City of Baltimore Department of Public Works (DPW) for Green Trust Alliance for the construction of wetlands along the Middle Branch of the Patapsco River. During FY22, SBGP was awarded a \$5,100,000, supplemental grant from the City of Baltimore Department of Public Works (DPW). SBGP has in turn signed a grant agreement with a third-party grantee for the same amount. As of June 30, 2022, the Partnership received \$879,808, of the supplemental grant funding, which it in turn paid to its grantee. The remaining \$4,220,192 of this conditional grant has not yet been recorded as a receivable or revenue as it is conditional upon completing project milestones. This conditional grant is considered a commitment and this commitment will be recorded as a receivable and revenue once the conditions of the grant are satisfied. Remaining payments, subject to the grantee meeting specific conditions, are not recorded or expensed until the condition(s) of the grant are met.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For the FY22 audit, SBGP engaged a City-certified MBE firm for \$9,700.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on a private office in a co-working space.
- Includes salaries and benefits for operations employees.
- Includes web development/maintenance, IT support, and software licensing.
- Include reimbursements for staff use of personal phones.
- \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. SBGP reserved \$300,000 in FY 2023.
- Includes unrealized gains/losses and interest on SBGP's investment in low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBGP's investment, buying into the coupon rate and market volatility. However, since SBGP plans to hold the investments to maturity, SBGP is guaranteed a positive rate of return.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE
For the Month and Six Months Ended
December 31, 2022

	Month of December 2022	Six Months Ended December 2022	Approved Budget FY23	Variance to YTD Approved Budget FY23
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Discretionary Insurance Fund	-	506	15,000	6,994
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Net Revenue after Program Expenses	402,691	1,636,961	1,008,070	(604,804)
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Bank Fees	-	1,796	5,500	954
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Equipment	-	-	2,000	1,000
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Marketing and Communications	348	3,673	5,000	(1,173)
Miscellaneous	29	403	5,000	2,097
Printing and Copying	-	269	1,000	231
Professional Services	-	-	45,000	22,500
Rent and Utilities ¹¹	2,450	14,700	30,508	554
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Total Overhead Expenses	<u>49,201</u>	<u>343,349</u>	<u>708,070</u>	<u>10,686</u>
Total Expenses	<u>282,178</u>	<u>2,971,949</u>	<u>7,703,000</u>	<u>879,551</u>
Change in Net Assets Core	353,490	1,293,612	300,000	(594,118)
Change in Net Assets for Pass Through Grants	-	-	-	-
Fund Balance, December 1, 2022 and July 1, 2022, respectively	16,655,359	15,715,237	19,935,430	12,732,588
Fund Balance, December 31, 2022 ⁷	<u>\$ 17,008,849</u>	<u>\$ 17,008,849</u>	<u>\$ 20,235,430</u>	<u>\$ 12,138,470</u>

Footnotes:

1. Includes interest earned on SBCG deposits.
2. Community Grants include expenses related to 2 FY20, 15 FY21 and 27 FY22 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
3. Enhanced Services include expenses related to 8 FY21, 16 FY22, and 21 FY23 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
4. Transformational Projects include expenses related to 1 FY19, 1 FY20, 1 FY21, 3 FY22, and 1 FY23 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
5. Includes salaries and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational Projects.
7. \$1,500,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBCG has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBCG reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. SBCG reserved \$300,000 in FY 2023.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY22 audit, SBCG engaged a City-certified MBE firm for \$9,700.
10. Includes annual premiums for commercial insurance policies.
11. SBCG has a lease on a private office in a co-working space.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software licensing.
14. Include reimbursements for staff use of personal phones.
15. Includes unrealized gains/losses and interest on SBCG's investment in low risk, passive ultra-short U.S. Treasury strategy. Periodic losses may occur due to the timing of SBCG's investment, buying into the coupon rate and market volatility. However, since SBCG plans to hold the investments to maturity, SBCG is guaranteed a positive rate of return.

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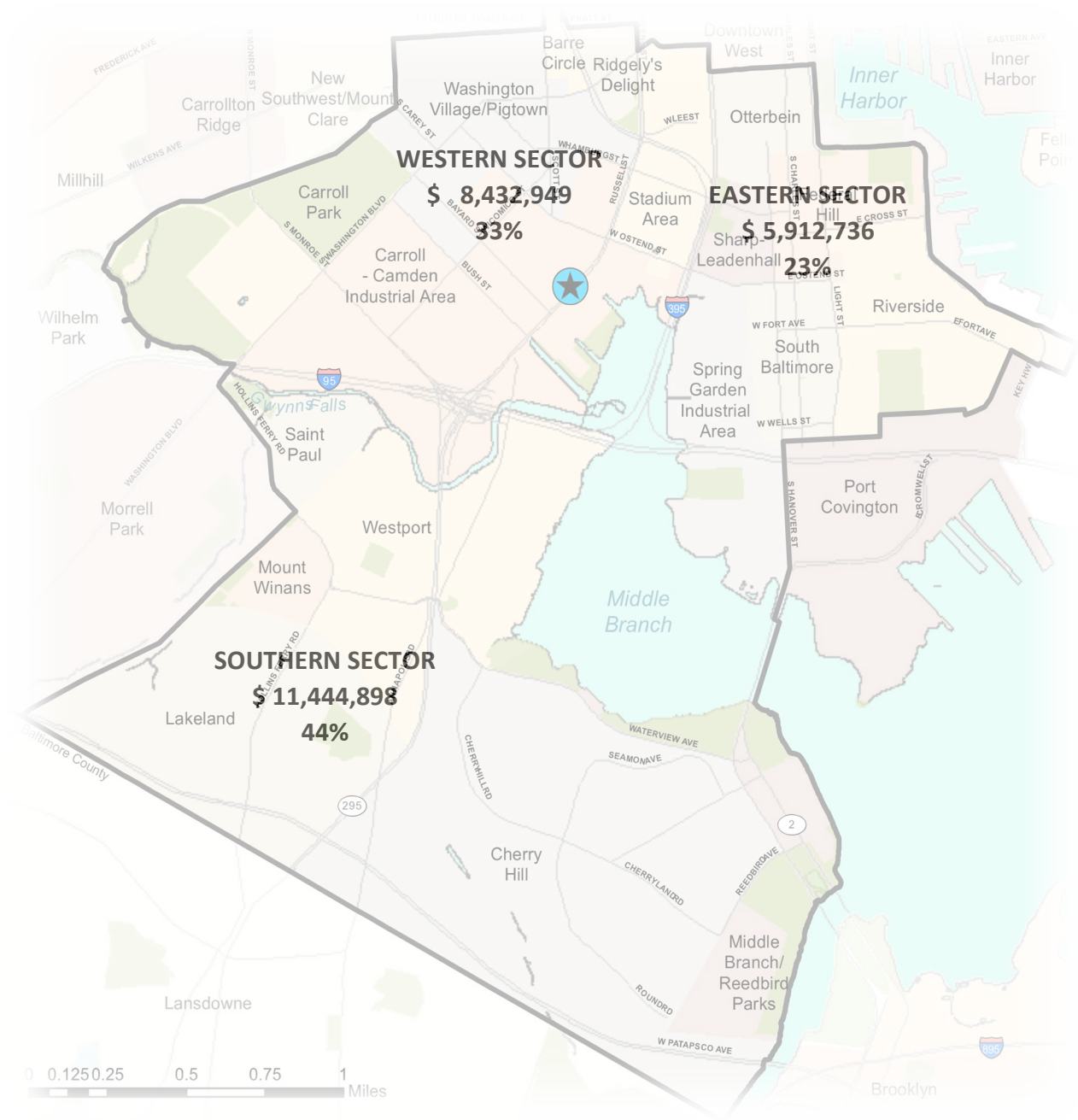
Exhibit B. Impact Investments Report

	<u>FY18-22 Average (Cash Accounting)*</u>			<u>FY23 YTD (Cash Accounting)*</u>		
		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
Total						
Vendors	101			108		
Expenditures	3,891,214			\$ 3,342,671		
Impact Investments						
Vendors	58			60		
Expenditures	2,387,136	54.4%		\$ 1,241,914	37.2%	
MBE/WBE						
Vendors	10			11		
Expenditures	194,744	9.1%	5.0%	\$ 133,714	10.8%	4.0%
Local Business Enterprises						
Vendors	53			65		
Expenditures	2,289,216	95.1%	51.8%	\$ 1,141,182	91.9%	34.1%
District						
Vendors	18			22		
Expenditures	387,246	15.1%	8.1%	\$ 519,213	41.8%	15.5%
Other Baltimore City						
Vendors	23			30		
Expenditures	1,266,388	54.5%	29.9%	\$ 446,943	36.0%	13.4%
Other Greater Baltimore						
Vendors	12			14		
Expenditures	635,581	25.5%	13.8%	\$ 175,026	14.1%	5.2%
Other Impact Investment						
Vendors	50			60		
Expenditures	2,247,791	91.4%	50.0%	\$ 1,175,189	94.6%	35.2%
501(c)(3) Nonprofit						
Vendors	36			44		
Expenditures	1,511,642	66.0%	33.9%	\$ 1,011,446	81.4%	30.3%
Social Enterprises (e.g. B Corporations)						
Vendors	-			0		
Expenditures	-	0.2%	0.1%	\$ -	0.0%	0.0%
Other (e.g. small businesses)						
Vendors	14			17		
Expenditures	736,150	25.2%	15.9%	\$ 163,743	13.2%	4.9%

* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

Exhibit C. Program Activity Metrics

**SBGP Core Projects Encumbered To Date, By Sector
as of 12/31/2022**



All Programs (Core):

	#	SBGP Funding	% of Total	Expended	% Complete
FY23	39	\$5,677,811	100%	\$484,942	9%
FY22	86	\$5,642,976	100%	\$1,952,573	35%
FY21	73	\$4,642,719	100%	\$4,249,564	92%
FY20	63	\$3,852,858	100%	\$3,818,468	99%
FY19	100	\$3,122,999	100%	\$3,122,999	100%
FY18	67	\$2,601,220	100%	\$2,601,220	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	432	\$25,790,583	100%	\$16,479,766	64%

Program Areas:

Community Grants

	#	SBGP Funding	% of Total	Expended	% Complete
FY23	11	\$346,735	7%	\$0	0%
FY22	44	\$1,304,841	28%	\$557,008	43%
FY21	36	\$1,014,519	22%	\$772,343	76%
FY20	20	\$358,790	9%	\$358,790	100%
FY19	54	\$946,615	30%	\$946,615	100%
FY18	53	\$950,075	37%	\$950,075	100%
FY17	0	\$0	0%	\$0	0%
To Date	218	\$4,921,576	19%	\$3,584,833	73%

Enhanced Services

	#	SBGP Funding	% of Total	Expended	% Complete
FY23	25	\$3,633,227	78%	\$416,343	11%
FY22	37	\$1,648,515	36%	\$908,565	55%
FY21	33	\$2,155,961	46%	\$2,133,804	99%
FY20	38	\$1,588,456	41%	\$1,588,456	100%
FY19	45	\$1,876,383	60%	\$1,876,383	100%
FY18	12	\$501,145	19%	\$501,145	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	194	\$11,653,688	45%	\$7,674,697	66%

Transformational Projects

	#	SBGP Funding	% of Total	Expended	% Complete
FY23	3	\$1,697,849	0%	\$68,600	0%
FY22	5	\$2,689,620	0%	\$487,000	0%
FY21	4	\$1,472,239	32%	\$1,343,416	91%
FY20	5	\$1,905,612	49%	\$1,871,221	98%
FY19	1	\$300,000	10%	\$300,000	100%
FY18	2	\$1,150,000	44%	\$1,150,000	100%
FY17	0	\$0	0%	\$0	0%
To Date	20	\$9,215,319	36%	\$5,220,237	57%

Strategic Priority Areas

Community Development & Revitalization (CD&R)

	#	SBGP Funding	% of Total	Expended	% Complete
FY23	28	\$5,306,771	114%	\$385,651	7%
FY22	57	\$4,702,611	101%	\$1,397,049	30%
FY21	50	\$2,958,259	64%	\$2,631,231	89%
FY20	17	\$2,280,361	59%	\$2,245,970	98%
FY19	51	\$1,845,590	59%	\$1,845,590	100%
FY18	43	\$2,044,278	79%	\$2,044,278	100%
FY17	1	\$100,000	40%	\$100,000	100%
To Date	247	\$19,237,870	75%	\$10,649,768	55%

Environmental Sustainability (ES)

	#	SBGP Funding	% of Total	Expended	% Complete
FY23	8	\$257,735	6%	\$82,600	32%
FY22	29	\$3,533,328	76%	\$862,695	24%
FY21	35	\$2,437,507	53%	\$2,189,731	90%
FY20	27	\$959,035	25%	\$959,035	100%
FY19	26	\$838,165	27%	\$838,165	100%
FY18	18	\$576,977	22%	\$576,977	100%
FY17	0	\$0	0%	\$0	0%
To Date	143	\$8,602,747	33%	\$5,509,202	64%

Health & Wellness (H&W)

	#	SBGP Funding	% of Total	Expended	% Complete
FY23	19	\$3,686,847	79%	\$247,829	7%
FY22	49	\$4,195,859	90%	\$1,222,125	29%
FY21	45	\$3,941,380	85%	\$3,611,471	92%
FY20	38	\$2,675,074	69%	\$2,675,074	100%
FY19	47	\$1,016,751	33%	\$1,016,751	100%
FY18	29	\$1,687,835	65%	\$1,687,835	100%
FY17	3	\$150,000	60%	\$150,000	100%
To Date	230	\$17,353,747	67%	\$10,611,084	61%

Overlap*

	#	SBGP Funding	% of Total	Expended	% Complete
FY23	15	\$3,498,542	100%	\$162,537	5%
FY22	40	\$3,910,417	100%	\$1,002,041	26%
FY21	41	\$2,791,647	60%	\$2,508,622	90%
FY20	14	\$1,783,643	46%	\$1,783,643	100%
FY19	17	\$424,523	14%	\$424,523	100%
FY18	16	\$1,444,634	56%	\$1,444,634	100%
FY17	0	\$0	0%	\$0	0%
To Date	143	\$13,853,406	54%	\$7,326,001	53%

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

Exhibit D. Summary and Profiles of Projects

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2020)							
Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Cancelled	\$ -	\$ -	
God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$ 1,200.00	\$ 1,200.00	
Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Complete	\$ 2,915.73	\$ 2,915.73	
Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Complete	\$ 3,456.00	\$ 3,456.00	
South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Complete	\$ 4,879.27	\$ 4,879.27	
SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$ 4,907.77	\$ 4,907.77	
UMBC Foundation	Crossing Borders	5	1/S	Complete	\$ 4,950.00	\$ 4,950.00	
South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Complete	\$ 4,964.00	\$ 4,964.00	
My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$ 4,985.00	\$ 4,985.00	
Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Church of the Advent	Community Room Project	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Resident Services Incorporated	Westport Rising Stars	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$ 17,997.82	\$ 17,997.82	
Maryland Food Bank	Pantry on the Go	5	2/M	Complete	\$ 27,519.98	\$ 27,519.98	
Baltimore Community Rowing	Reach High Rowing	5	2/M	Complete	\$ 49,995.00	\$ 49,995.00	
Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Complete	\$ 45,524.46	\$ 45,524.46	
Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Complete	\$ 60,000.00	\$ 60,000.00	
Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Complete	\$ 100,000.00	\$ 100,000.00	
Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/A	D	Complete	\$ 495.00	\$ 495.00	
Community Grants (FY 2021)							
Neighbors Meeting Neighbors	Neighbors Block Party	6	1/S	Complete	\$ 2,382.00	\$ 2,382.00	
Southwest Community Council dba Citizens	COP Marketing	6	1/S	Complete	\$ 4,979.26	\$ 4,979.26	
Baltimore Community ToolBank	Enhancements to Inventory	6	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	2/M	Complete	\$ 7,777.70	\$ 7,777.70	
Living Classrooms	BEE SMART Summer Program	6	2/M	Complete	\$ 8,000.00	\$ 8,000.00	
American Visionary Art Museum	Flicks from the Hill 2021	6	2/M	Active	\$ 11,578.00	\$ -	
Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	2/M	Complete	\$ 14,487.00	\$ 14,487.00	
Westport Patriots	Facility Prep, Program Support	6	2/M	Complete	\$ 36,869.00	\$ 36,869.00	
Baltimore Outreach Services	Wellness for Families	6	2/M	Complete	\$ 40,000.00	\$ 40,000.00	
Baltimore Compost Collective	Baltimore Compost Project	6	2/M	Complete	\$ 40,777.70	\$ 40,777.70	
Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	2/M	Active	\$ 40,981.60	\$ -	
Westport Patriots	Youth Sports Competitions	6	2/M	Complete	\$ 45,483.00	\$ 45,483.00	
Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	2/M	Complete	\$ 47,421.00	\$ 47,421.00	
Southwest Partnership	Bird Ambassadors	6	2/M	Complete	\$ 47,421.00	\$ 47,421.00	
Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	2/M	Complete	\$ 48,500.00	\$ 48,500.00	
Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	2/M	Complete	\$ 49,950.00	\$ 49,950.00	
Cherry Hill United Methodist Church	Soup Kitchen & Pantry	7	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LETS GO Boys and Girls, Inc..	Westport MD Science Olympiad	7	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Community Garden.	Garden Program Support	7	1/S	Active	\$ 5,812.20	\$ 5,788.83	
Saint Agnes Hospital Foundation, Inc.	Saint Agnes Food Rx Program	7	2/M	Cancelled	\$ -	\$ -	
SCRAP School and Community Reuse Action P	Reuse Arts Installation	7	2/M	Complete	\$ 3,397.88	\$ 3,397.88	Yes
Leveling the Playing Field, Inc. .	Westport Program Support.	7	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
My Fathers Plan, Inc..	Community Cleanup.	7	2/M	Complete	\$ 13,000.00	\$ 13,000.00	
George Washington Elementary School	GWES Outdoor Space	7	2/M	Active	\$ 29,000.00	\$ 1,840.00	
A	After-School Programming.	7	2/M	Active	\$ 30,000.00	\$ 21,912.49	
"Southwest Community Council d/b/a Citiz	Carroll Park Gateway	7	2/M	Active	\$ 32,150.00	\$ 23,483.27	
Fishes and Loaves Pantry, Inc..	"Fishes and Loaves Pantry."	7	2/M	Complete	\$ 34,987.76	\$ 34,987.76	
Up2Us, Inc..	Youth Development Training..	7	2/M	Active	\$ 35,000.00	\$ 30,000.00	
Southwest Partnership, Inc.	Carey St. Bridge Updates	7	2/M	Complete	\$ 36,000.00	\$ 36,000.00	
"Cherry Hill Eagles Foundation, Inc.."	Program Support..	7	2/M	Complete	\$ 37,626.02	\$ 37,626.02	
Resident Services Incorporated	Bedtime in a Box	7	2/M	Complete	\$ 39,043.00	\$ 39,043.00	
Baltimore Office of Promotion & The Arts,	Sharp-Leadenhall Mural..	7	2/M	Active	\$ 43,000.00	\$ -	
RICH Organization d/b/a Restoring Inner C	"RICH Workforce Development.."	7	2/M	Active	\$ 44,000.00	\$ 41,704.65	
Westport Community Economic Development	Green Ambassadors..	7	2/M	Active	\$ 45,000.00	\$ -	
My G.I.R.L.S. Inc..	The Thrown Awaits..	7	2/M	Active	\$ 49,895.00	\$ 40,324.48	
Black Yield Institute, Inc.	Food Sovereignty ..	7	3/L	Active	\$ 60,000.00	\$ 19,187.39	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2022)							
GraceCity Church	Good Neighbor Nutrition	8	1/S	Active	\$ 5,000.00	\$ -	
Federal Hill Main Street, Inc..	Free Family Programs.	8	2/M	Active	\$ 17,000.00	\$ 11,568.83	
Living Classrooms Foundation	Masonville Cove School	8	2/M	Complete	\$ 17,000.00	\$ 17,000.00	
"South Creek Community Development Corpor	Pantry on the Go	8	2/M	Active	\$ 25,000.00	\$ 13,341.51	
National Federation of the Blind.	Blind Civil Rights Museum..	8	2/M	Complete	\$ 27,000.00	\$ 27,000.00	
Westport Community Economic Development C	Welcome to Harbor West	8	2/M	Active	\$ 40,000.00	\$ -	
Federal Hill Prep Parent Teacher Organiz	Facility Improvements	8	2/M	Active	\$ 45,000.00	\$ -	Yes
LET'S GO Boys and Girls.	Grow through STEM	8	2/M	Complete	\$ 45,000.00	\$ 45,000.00	
Baltimore Community Rowing	Reach High Baltimore	8	2/M	Active	\$ 49,500.00	\$ 30,483.00	
Baltimore Animal Rescue and Care Shelter	Preserving Families .	8	3/L	Active	\$ 30,000.00	\$ 25,720.18	
Leadenhall Baptist Church.	Window Restoration	8	3/L	Active	\$ 50,000.00	\$ 46,250.00	
Ebenezer Kingdom Builders, Inc.	First Floor Renovation.	8	3/L	Active	\$ 100,000.00	\$ 59,115.52	Yes
Cherry Hill Development Corporation	Blight Reduction	8	3/L	Active	\$ 100,000.00	\$ -	
Federal Hill Neighborhood Association, In	Cross Street Block Party	9	0/Spark	Complete	\$ 1,300.00	\$ 1,300.00	
Lakeland Community Association Partnersh	Lakeland Connection .	9	0/Spark	Active	\$ 2,000.00	\$ -	
Baltimore Community ToolBank	Networking & Inventory	9	0/Spark	Complete	\$ 2,000.00	\$ 2,000.00	Yes
The Kerry Kares Foundation, Inc..	Senior Bus Trip.	9	1/S	Complete	\$ 2,250.00	\$ 2,250.00	
Neighbors Meeting Neighbors	Neighbors Block Party	9	1/S	Complete	\$ 2,732.34	\$ 2,732.34	
"Barre Circle Community Association."	McHenry St. Fencing	9	1/S	Complete	\$ 2,895.00	\$ 2,895.00	
George Washington Elementary School, Bal	GWES Shade Structure.	9	1/S	Active	\$ 4,650.00	\$ -	Yes
South Baltimore United, Inc.	Community News	9	1/S	Active	\$ 4,979.00	\$ 2,752.40	Yes
South Baltimore Neighborhood Association	Tree Canopy Care & Expansion	9	1/S	Active	\$ 4,985.00	\$ -	Yes
1012 Sports.	Football Mentorship.	9	1/S	Complete	\$ 4,990.70	\$ 4,990.70	
Taste Wise Kids Inc.	Days of Taste	9	1/S	Active	\$ 5,000.00	\$ 2,934.11	Yes
Restoring Inner City Hope, Inc..	RICH Workforce Development	9	1/S	Active	\$ 5,000.00	\$ -	
South Baltimore Learning Corp Inc	Book Lovers Unity Cookout.	9	1/S	Active	\$ 5,000.00	\$ -	
Fishes and Loaves Pantry Inc..	Lakeland Block Party.	9	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Our Joyful Noise Baltimore Inc.	Music in the Air.	9	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Friends of Carroll Park Inc.	Chant Down 2022	9	2/M	Complete	\$ 8,000.00	\$ 8,000.00	
Baltimore Urban Baseball Association	Support for Coaching	9	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
Southwest Community Council Inc. dba Citi	Sharps Disposal	9	2/M	Active	\$ 16,100.00	\$ 8,536.24	
Federal Hill Main Street, Inc..	Business and Resident Support	9	2/M	Active	\$ 31,732.00	\$ -	Yes
Higher Achievement Program, Inc.	Higher Achievement	9	2/M	Active	\$ 40,000.00	\$ -	Yes
God's Best Family, Inc.	South Balt Engagement Center	9	2/M	Active	\$ 41,700.00	\$ 24,321.42	Yes
Saint Barnabas and Saint Susanna (SBSS) C	Courtyard renovation	9	2/M	Active	\$ 45,000.00	\$ 37,800.00	
Baltimore Outreach Services Inc. .	Journey to Independence	9	2/M	Complete	\$ 45,000.00	\$ 45,000.00	
Southwest Partnership, Inc.	CCB Elem School Playground	9	2/M	Active	\$ 48,980.00	\$ -	
Baltimore Compost Collective	Compost Programs	9	2/M	Active	\$ 49,500.00	\$ 32,115.17	Yes
4MYCITY Inc.	Community Composting	9	2/M	Active	\$ 49,500.00	\$ 34,300.00	
Living Classrooms Foundation Inc.	BEESMART Summer Program	9	2/M	Complete	\$ 49,602.00	\$ 49,602.00	
Harbor Hospital Center	Harbor Park West	9	2/M	Active	\$ 49,999.00	\$ -	Yes
Waterfront Partnership of Baltimore	Water Trail Master Plan	9	3/L	Active	\$ 70,000.00	\$ -	
Pigtown Main Street Inc..	Progress In Pigtown .	9	3/L	Active	\$ 70,700.00	\$ -	Yes
Black Yield Institute.	Food Sovereignty Strategy	9	3/L	Active	\$ 70,745.95	\$ -	
Community Grants (FY 2023)							
Federal Hill South Neighborhood Associat	Community Greening.	10	0/Spark	Active	\$ 2,000.00	\$ -	
Neighbors Meeting Neighbors	Marketing.	10	1/S	Active	\$ 3,000.00	\$ -	
Federal Hill Neighborhood Association	Historic House Tour	10	1/S	Active	\$ 5,000.00	\$ -	Yes
Baltimore Community ToolBank.	Enhancing Safety & Security.	10	2/M	Active	\$ 11,400.00	\$ -	
Libraries Without Borders	Baltimore Crown Project.	10	2/M	Active	\$ 20,000.00	\$ -	Yes
God's Best Family Inc.	South Balt Engagement Center	10	2/M	Active	\$ 30,000.00	\$ -	
Living Classrooms Foundation	Climate Changemakers	10	2/M	Active	\$ 39,335.00	\$ -	Yes
"National Audubon Society dba Patterson P	Bird Ambassadors	10	2/M	Active	\$ 42,000.00	\$ -	
LET'S GO Boys and Girls, Inc.	LET'S GO STEM	10	2/M	Active	\$ 49,000.00	\$ -	
Business Volunteers Maryland.	Capacity Accelerator	10	3/L	Active	\$ 70,000.00	\$ -	Yes
Elev8 Baltimore Inc.	Adult High School.	10	3/L	Active	\$ 75,000.00	\$ -	
Enhanced Services (FY 2021)							

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Cherry Hill Tenant Council	Home board games to promote sa	N/A	N/A	Complete	\$ 1,475.75	\$ 1,475.75	
Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/A	N/a	Complete	\$ 4,635.00	\$ 4,635.00	
Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/A	N/a	Complete	\$ 4,800.00	\$ 4,800.00	
Federal Hill Main Street	FHMS Reopening	N/A	N/a	Complete	\$ 61,550.11	\$ 61,550.11	
Pigtown Main Street	Business Reopening Project	N/A	N/A	Complete	\$ 10,702.94	\$ 10,702.94	
Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/A	N/a	Complete	\$ 33,345.18	\$ 33,345.18	
Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/A	N/A	Complete	\$ 33,890.96	\$ 33,890.96	
Cherry Hill Eagles Foundation	Summer 2021 Youth Development	N/A	N/a	Complete	\$ 2,100.00	\$ 2,100.00	
Donovan Landcare	Barre Circle Lawn & Leaf Care	N/A	N/a	Complete	\$ 7,650.00	\$ 7,650.00	
Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/A	N/a	Complete	\$ 7,986.00	\$ 7,986.00	
Lorenz, Inc	Middle Branch Maintenance	N/A	N/a	Complete	\$ 9,450.00	\$ 9,450.00	
Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/A	N/a	Complete	\$ 10,000.00	\$ 10,000.00	
Graham Projects LLC	Pigtown Placemaking Design	N/A	N/a	Complete	\$ 11,760.00	\$ 11,760.00	
Waterfront Partnership	Robert Baker Park Maintenance	N/A	N/a	Active	\$ 16,239.01	\$ 15,592.21	
Lorenz, Inc	Middle Branch Clearing '21	N/A	N/a	Complete	\$ 18,500.00	\$ 18,500.00	
Graham Projects LLC	Pigtown Placemaking Mngmt	N/A	N/a	Complete	\$ 20,130.00	\$ 20,130.00	
Waterfront Partnership	GF Trash Wheel Operating	N/A	N/a	Complete	\$ 23,000.00	\$ 23,000.00	
Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/A	N/a	Complete	\$ 23,355.00	\$ 23,355.00	
Grow Home, Inc.	Summer Youth Sports	N/A	N/a	Complete	\$ 25,242.59	\$ 25,242.59	
Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/A	N/a	Complete	\$ 26,395.00	\$ 26,395.00	
Victor Stanley, Inc.	Carroll Park Trash Cans	N/A	N/a	Complete	\$ 29,713.00	\$ 29,713.00	
Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/A	N/a	Complete	\$ 30,319.85	\$ 30,319.85	
Graham Projects LLC	Pigtown Placemaking Installtn	N/A	N/a	Complete	\$ 33,210.00	\$ 33,210.00	
Active Social Communities dba Volo City K	Summer Youth Sports	N/A	N/a	Complete	\$ 35,000.00	\$ 35,000.00	
Cherry Hill Eagles Foundation	Spring-Fall 2021 Programming	N/A	N/a	Complete	\$ 47,041.44	\$ 47,041.44	
Cherry Hill Eagles Foundation	2021 Overhead Support	N/A	N/a	Complete	\$ 47,197.83	\$ 47,197.83	
Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/A	N/a	Active	\$ 49,500.00	\$ 41,334.48	
Graham Projects LLC	Pigtown Placemaking Procure	N/A	N/a	Complete	\$ 49,900.00	\$ 49,900.00	
Baltimore Urban Baseball Association (BUB	Facility Rent	N/A	N/a	Complete	\$ 56,000.00	\$ 56,000.00	
Waterfront Partnership	Federal Hill Park Maintenance	N/A	N/a	Active	\$ 67,124.55	\$ 64,354.24	
Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/A	N/a	Active	\$ 110,789.50	\$ 100,215.88	
Youth Resiliency Institute	Virtual 4th of July	N/A	N/a	Complete	\$ 147,690.90	\$ 147,690.90	
Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/A	N/a	Complete	\$ 1,100,266.09	\$ 1,100,266.09	
Enhanced Services (FY 2022)							
South Baltimore Partnership	Annual Heritage Festival	N/A	N/a	Complete	\$ 750.00	\$ 750.00	
Lorenz, Inc .	Middle Branch Storm Debris	N/A	N/a	Complete	\$ 850.00	\$ 850.00	
Renovation Resources	Baltimore Bolts Workshop Reno	N/A	N/a	Complete	\$ 2,945.00	\$ 2,945.00	
ECS Mid Atlantic, LLC	Riverside Gazebo Assessment	N/A	N/a	Complete	\$ 3,000.00	\$ 3,000.00	
B&O Railroad Museum, Inc.	Black History Film Festival	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Sports and Fitness Alliance	2021 Sowebo Landmark 5k	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Sports and Fitness Alliance	Tee Off for Kids Classic	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00	
My Father's Plan	FHMS Cleaning Bridge Contract	N/A	N/a	Complete	\$ 6,000.00	\$ 6,000.00	
God's Best Family, Inc.	Operating Support	N/A	N/a	Active	\$ 8,025.00	\$ -	
Bartlett Tree Company Expert	Tree removal Fed Hill MS	N/A	N/a	Active	\$ 8,760.00	\$ -	
Youth Resiliency Institute	Street Naming Ceremony	N/A	N/a	Complete	\$ 9,212.13	\$ 9,212.13	
Blue Water Baltimore	Trash Clean Ups So. Baltimore	N/A	N/a	Active	\$ 9,902.58	\$ -	
Westport Patriots Organization	Tournament Transportation	N/A	N/a	Complete	\$ 10,500.00	\$ 10,500.00	
Waterfront Partnership of Baltimore	Robert Baker Landscaping	N/A	N/a	Active	\$ 14,864.85	\$ 9,909.92	
Grow Home, Inc.	Youth Development Program	N/A	N/a	Active	\$ 15,000.00	\$ 14,451.57	
Mount Clare at Carroll Park Commission	Strategic Planning Meetings	N/A	N/a	Complete	\$ 24,338.85	\$ 24,338.85	
Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/A	N/a	Active	\$ 25,000.00	\$ 4,588.00	
Pinehurst Landscape Company	Landscape services for FHMS	N/A	N/a	Active	\$ 27,005.00	\$ 22,382.41	
Cal Ripken Sr. Foundation, Inc.	Baseball Prog. Westport BGC	N/A	N/a	Active	\$ 28,750.00	\$ 14,375.00	
Pinehurst Landscape Company	Fed Hill Weed & Watering	N/A	N/a	Complete	\$ 29,410.13	\$ 29,410.13	
Pinehurst Landscape Company	PTMS Landscaping Services	N/A	N/a	Active	\$ 36,845.00	\$ 31,068.73	
Active Social Communities dba Volo City K	Spring Programs	N/A	N/a	Active	\$ 37,500.00	\$ 11,500.00	
Active Social Communities dba Volo City K	Summer Programs	N/A	N/a	Complete	\$ 37,500.00	\$ 37,500.00	
Mount Clare at Carroll Park Commission	Journey to Jubilee	N/A	N/a	Complete	\$ 39,869.11	\$ 39,869.11	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
My Father's Plan	FHMS Cleaning 6 Mo. Contract	N/A	N/a	Complete	\$ 40,625.00	\$ 40,625.00	
Grow Home, Inc.	Youth Sports	N/A	N/a	Active	\$ 45,000.00	\$ 40,439.17	Yes
Pinehurst Landscape Company	Fed Hill Main St Portering	N/A	N/a	Complete	\$ 45,000.00	\$ 45,000.00	
Baltimore Urban Baseball Association	Urban Youth Baseball Rent	N/A	N/a	Active	\$ 46,000.00	\$ 44,000.00	
Cal Ripken Sr. Foundation, Inc.	Baseball Prog. CHEF	N/A	N/a	Active	\$ 46,250.00	\$ 21,875.00	
EZ Docks South, Inc.	Kayak Launch	N/A	N/a	Complete	\$ 47,095.00	\$ 47,095.00	
Baltimore City Rec and Parks Outdoor Recr	Outdoor Recreation Equipment	N/A	N/a	Active	\$ 49,500.00	\$ 32,932.31	
Active Social Communities dba Volo City K	Fall Youth Sports	N/A	N/a	Complete	\$ 49,500.00	\$ 49,500.00	
Waterfront Partnership of Baltimore	Fed Hill Park Landscape	N/A	N/a	Active	\$ 81,117.00	\$ -	
Westport Patriots Organization	Youth Programs	N/A	N/a	Active	\$ 100,000.00	\$ 91,402.00	
Living Classrooms Foundation	Street Cleaning Southwest	N/A	N/a	Active	\$ 125,000.00	\$ -	
Youth Resiliency Institute	4th of July	N/A	N/a	Active	\$ 257,400.00	\$ 94,685.60	
Rummel, Klepper, & Kahl, LLP (RK&K)	Florence Cummins Phase I Desig	N/A	N/a	Active	\$ 325,000.00	\$ 113,360.07	
Enhanced Services (FY 2023)							
Compu-Perfect Professional Services, LLC	Legal Fees, Mt. Clare Comm.	N/A	N/a	Complete	\$ 2,500.00	\$ 2,500.00	
Black Vegetarian Society of Maryland	Vegan SoulFest Sponsorship	N/A	N/a	Complete	\$ 3,500.00	\$ 3,500.00	
My Father's Plan, Inc.	Ridgely's Delight Cleaning	N/A	N/a	Active	\$ 4,000.00	\$ 3,000.00	
Southwest Sports and Fitness Alliance	SOWEBO Landmark 5K	N/A	N/a	Active	\$ 5,000.00	\$ -	
CLLCTIVLY	We Give Black Sponsorship	N/A	N/a	Complete	\$ 5,000.00	\$ 5,000.00	
Donovan Landcare	Barre Circle Lawn Care	N/A	N/a	Active	\$ 7,950.00	\$ 4,200.00	
My Father's Plan	Ridgely's Delight Cleaning	N/A	N/a	Active	\$ 12,000.00	\$ 2,000.00	
Metro Recreation, Inc.	Playground Renovation	N/A	N/a	Active	\$ 14,458.72	\$ -	
Westport Patriots	< 5 Tournament Charter Bus	N/A	N/a	Complete	\$ 14,580.00	\$ 14,580.00	
Leveling The Playing Field, Inc	Sports Kit Program Expansion	N/A	N/a	Active	\$ 20,000.00	\$ -	
KellyMaven Media	Emancipation Day Marketing	N/A	N/a	Complete	\$ 23,000.00	\$ 23,000.00	
Pigtown Climbs	Program Van	N/A	N/a	Active	\$ 25,000.00	\$ -	Yes
Mount Clare at Carroll Park Commission	Emancipation Day Wrap-up	N/A	N/a	Complete	\$ 25,647.15	\$ 25,647.15	
JMT Global, Inc. dba Fastsigns 131001	Pigtown Main Street Signage	N/A	N/a	Complete	\$ 27,488.28	\$ 27,488.28	
Kahil El' Zabar, LLC	Consultant for MCCPC	N/A	N/a	Complete	\$ 30,000.00	\$ 30,000.00	
Spirit Groove Project/Lucy Slivinski	Emancipation Day Talent Mgmt.	N/A	N/a	Complete	\$ 30,000.00	\$ 30,000.00	
Elev8 Baltimore Inc	Experience Corps Program	N/A	N/a	Active	\$ 38,000.00	\$ -	
Katea Stitt	Mt. Clare Commission Consult.	N/A	N/a	Complete	\$ 40,000.00	\$ 40,000.00	
Mount Clare at Carroll Park Commission	Emancipation Day Vendors	N/A	N/a	Active	\$ 41,978.18	\$ 40,278.18	Yes
Program Director for MCCPC	Krista Green, Mt. Clare at Car	N/A	N/a	Active	\$ 45,000.00	\$ -	
Active Social Communities dba Volo City K	Fall 2022 Sports Programs	N/A	N/a	Active	\$ 48,000.00	\$ 32,000.00	
Cherry Hill Eagles Foundation, Inc.	Operating Expenses	N/A	N/a	Active	\$ 48,500.00	\$ 8,086.54	
Cherry Hill Eagles Foundation, Inc.	Program Personnel Expenses	N/A	N/a	Active	\$ 49,625.00	\$ 44,625.00	
My Father's Plan	Federal Hill Cleaning	N/A	N/a	Active	\$ 72,000.00	\$ 9,000.00	
MCN Build, Inc.	Carroll Park Rec Center Reno	N/A	N/a	Active	\$ 3,000,000.00	\$ 71,437.50	Yes
Transformational Projects (FY 2020)							
SBGP	South Baltimore GO! Pilot	N/A	N/a	Cancelled	\$ -	\$ -	
James Corner Field Operations	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/a	Complete	\$ 20,000.00	\$ 20,000.00	
SBGP	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/a	Complete	\$ 132,467.70	\$ 132,467.70	
Westport CEDC	Harbor West CDC Op. Fund	N/A	N/a	Active	\$ 253,158.00	\$ 218,767.35	
Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/A	N/a	Complete	\$ 299,986.00	\$ 299,986.00	
BCRP	Middle Branch Fitness and Well	N/A	N/a	Complete	\$ 1,200,000.00	\$ 1,200,000.00	
SBGP	Grocery Access Pilot	N/A	N/a	Complete	\$ 11,279.00	\$ 11,279.00	
Mahan Rykiel Associates, Inc.	Reimagine MB (DNR & SBGP)	N/A	N/a	Complete	\$ 344,824.58	\$ 344,824.58	
Transformational Projects (FY 2021)							
James Corner Field Operations	Task 2 Bridge Contract	N/A	N/a	Complete	\$ 1,073.00	\$ 1,073.00	
Parks and People Foundation	Mid Br Master Plan Consulting	N/A	N/a	Complete	\$ 2,348.68	\$ 2,348.68	
SBGP	Reimagine MB Fellowship	N/A	N/a	Complete	\$ 36,000.00	\$ 36,000.00	
James Corner Field Operations	Mid Br Master Plan Tasks 2-4	N/A	N/a	Active	\$ 1,432,817.00	\$ 1,303,994.67	Yes
Westport Community Economic Development C	City-Food Access	N/A	N/a	Complete	\$ 3,000.00	\$ 3,000.00	
Black Yield Institute	BYI Operations Support	N/A	N/a	Complete	\$ 18,721.26	\$ 18,721.26	
Transformational Projects (FY 2022)							
Environmental Justice Journalism Initiati	Community Aquaculture Program	N/A	N/a	Active	\$ 40,000.00	\$ 24,990.01	
Universtiy of Maryland Center for Environ	MB Water Quality Sonde	N/A	N/a	Active	\$ 67,163.00	\$ 50,000.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
James Corner Field Operations, LLC	MB Footbridge Feas. Study	N/A	N/a	Active	\$ 472,000.00	\$ 367,010.00	
James Corner Field Operations, LLC	Westport Waterfront Design	N/A	N/a	Active	\$ 532,500.00	\$ -	
SBGP	Reimagine MB Plan & Projects	N/A	N/a	Active	\$ 1,577,957.30	\$ 45,000.00	
GreenTrust Alliance, Inc.	MB Resiliency Site 5A	N/A	N/a	Active	\$ 5,100,000.00	\$ 1,759,615.72	Yes
Transformational Projects (FY 2023)							
James Corner Field Operations, LLC	JFCO Task 4 Add'l Services	N/A	N/a	Active	\$ 75,000.00	\$ 68,599.50	
Parks & People, Inc.	BI Sox Park Implement: Ph 1	N/A	N/a	Active	\$ 122,848.74	\$ -	
SBGP	Community Development Fund	N/A	N/a	Active	\$ 1,500,000.00	\$ -	Yes
Parks & People, Inc.	BI Sox Park Feasib'ity Anlsys	N/A	N/a	Active	\$ 15,000.00	\$ -	

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Reuse Arts Installation
Program Area:	Community Grants
Third Party Provider:	SCRAP School and Community Reuse Action P
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$3,397.88
SBGP Funding Expended:	\$3,397.88

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	West, South

Status:

During this quarter, the core planning team received community input, and one clear message was to reduce the emphasis on the Washington Blvd. shopping corridor and also focus on residential streets to reach more neighbors. After weighing a number of options, the core team opted to create craft kits to distribute to individual homes and apartments. They liked the idea of Fabric Tassel Banners that folks could assemble and install outside their homes — on windows, sign posts, doors, or trees. Utilizing predominantly donated materials, the core team, SCRAP volunteers, and staff assembled 80 kits. Each kit contained 12 feet of cord or twine, 50 fabric strips, a sharpie pen, and assembly instructions. The sharpie was to encourage the maker to add a personal message to the fabric strips. The project was advertised on social media (Facebook, Instagram, and Next Door) to encourage neighbors to pick up their kits at the Pigtown Festival or at the SCRAP store during working hours. SCRAP also created mini-kits for younger kids to assemble for their windows or rooms so they too felt included in the effort. Finally, they distributed remaining kits to requesting Washington Blvd. businesses. Fifty-five kits were distributed.

Scope:

SCRAP Creative Reuse Baltimore (SCRAP B-More) will conduct a collaborative, multi-neighborhood project focused on building community through the design and creation of outdoor public art installations using reclaimed and recycled materials. Partnering with neighborhood associations and neighborhood artists, SCRAP B-More will bring together a variety of community members to brainstorm ideas, participate in skills workshops, and ultimately install community-created art.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Facility Improvements
Program Area:	Community Grants
Third Party Provider:	Federal Hill Prep Parent Teacher Organiz
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$45,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	East

Status:

The gym floor renovations have significantly improved the quality and safety of play in the school gymnasium. Classes are now using the gym, and additional improvements will be made over the next month. The FHP PTO is finally gaining traction on the additional renovations following the summer rehab of the gym floor. As the renovation of the floor came in well below budget, the grantee has identified additional improvements to include new basketball hoops, to allow younger age children to enjoy the sport, safety wall mats for the perimeter walls, and interior painting of court lines and signage.

Scope:

This project will support the cost of structural repairs to the gym floor at Federal Hill Prep and ensure children have a safe, engaging and fun space to develop healthy habits through physical fitness.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	First Floor Renovation.
Program Area:	Community Grants
Third Party Provider:	Ebenezer Kingdom Builders, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	Large

SBGP Funding Amount:	\$100,000.00
SBGP Funding Expended:	\$59,115.52

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

Permits were issued and kitchen demolition and construction began. During this quarter, the following contract items were completed: (1) total demolition and debris removal; (2) installation of new mechanical systems, including electrical, plumbing, HVAC; (3) installation of new sub-floor and flooring; and (4) installation of wall and ceiling drywall and framing. Ebenezer Kingdom Builders plans to have the fellowship hall commercially cleaned and operational after the kitchen is complete. Then the church could resume its soup kitchen and use of the first floor for church meetings while other work continues.

Scope:

This project will support renovation one of the oldest standing church buildings in the South Baltimore Gateway District and a local landmark. Renovations will include HVAC, windows, kitchen and other architectural services.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Networking & Inventory
Program Area:	Community Grants
Third Party Provider:	Baltimore Community ToolBank
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Spark

SBGP Funding Amount:	\$2,000.00
SBGP Funding Expended:	\$2,000.00

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	East, West, South

Status:

To date, the ToolBank has purchased all inventory items from this grant. The ToolBank also hosted its community networking event, 2 Degrees of ToolBank. There were 31 attendees from 15 organizations, including 6 organizations located in the footprint, 12 organizations that serve populations within the footprint, and 4 organizations that are current or former SBGP grantees.

Scope:

The project supports a community networking event and enhancing inventory by adding more folding tables, which have been a primary request for partners serving at COVID testing and food distribution sites.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	GWES Shade Structure.
Program Area:	Community Grants
Third Party Provider:	George Washington Elementary School, Bal
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Small

SBGP Funding Amount:	\$4,650.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	West

Status:

The grantee is waiting on final site drawings in order to apply for a building permit. The location of the shade sail was changed to avoid any risk to the building's foundation. The new site drawings include a plan to shift the shade sail in a way that is structurally sound but also does not interfere with student play through the blacktop area.

Scope:

The project will offset the unanticipated costs to install a sail shade structure at GWES outdoor space. Improvements aim to increase utility and attractiveness so the space can be used by the community for play and community gatherings.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community News
Program Area:	Community Grants
Third Party Provider:	South Baltimore United, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Small

SBGP Funding Amount:	\$4,979.00
SBGP Funding Expended:	\$2,752.40

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

The South Baltimore Peninsula Post continues to publish on time on its established bimonthly schedule. Issue #9 (October-November 2022) was distributed on October 6, and Issue #10 (December 2022-January 2023) was distributed on December 9. With Issues #9 and #10, circulation continues at 6,000 copies per issue. Additional newspaper racks and tabletop stands were deployed to outlets to enhance the visibility of the Peninsula Post in the community. All 10 tabletop stands and 2 of the 5 wire racks purchased with this grant are now deployed. Outlets grew to 58 with Issue #9 (most ever) but declined to 54 with Issue #10 due to several stores closing (some temporarily).

Scope:

The project will expand South Baltimore United's capability to provide a free newspaper dedicated to bringing together the diverse neighborhoods of the South Baltimore peninsula into a peninsula-wide community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Tree Canopy Care & Expansion
Program Area:	Community Grants
Third Party Provider:	South Baltimore Neighborhood Association
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Small

SBGP Funding Amount:	\$4,985.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	East

Status:

The Clean and Green Committee has proceeded with identifying project locations and identifying a contractor to complete the work. A map has been updated to reflect priority tree pits for expansion or creation. Additionally, SBNA is actively coordinating with Tree Baltimore and expects to contract with them for completion of the work. Tree Baltimore will aid SBNA in obtaining all necessary authorizations as well as completing the construction work. Permitting and authorization through Baltimore City may result in tree pit locations changing if, for example, proposed tree pit locations conflict with existing underground utilities.

Scope:

The Tree Canopy Care and Expansion Project aims to plant 10 new tree pits and educate the community on urban street tree care and its benefits.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Days of Taste
Program Area:	Community Grants
Third Party Provider:	Taste Wise Kids Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Small

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$2,934.11

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	East

Status:

Thirty-eight 4th grade students at Federal Hill Prep Elementary School participated in the 3 sessions of Days of Taste. The October 6 session focused on using all five senses to sample and compare diverse foods and to recognize the four basic tastes – sour, salty, bitter and sweet. The October 10 session was guided by professional chef Jesse Sandlin of Sally O’s restaurant. Students learned to make their own salad and salad dressing using local, seasonal produce and by balancing ingredients for both taste and health. On an October 13 field trip, students learned first-hand at Great Kids Farm how vegetables are grown and how animals are raised. Great Kids Farm specializes in farm education for children. The field trip included hands-on rotations, including visiting the animals, exploring compost, planting seeds, and learning about the life cycle of plants.

Scope:

Taste Wise Kids (TWK) uses food exploration and enjoyment as a vehicle for students to learn about four core areas of food: culinary skills/taste, agriculture/food sources, wellness/health, and career development. The project will support 50 kids and families in South Baltimore neighborhoods with learning key skills to prepare their own healthy food.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Business and Resident Support
Program Area:	Community Grants
Third Party Provider:	Federal Hill Main Street, Inc..
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$31,732.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	East

Status:

With the help of this grant from SBGP, Federal Hill Main Street has managed to provide a variety of types of business and resident support. FHMS has worked to expand its reach by advertising Federal Hill Main Street through partnerships with local papers and pamphlets such as the Peninsula Post and The Baltimore Harbor Guide, through online web traffic, and through tabling events. FHMS executed a highly visible Small Business Saturday where they featured all of their local businesses on their website, on Social Media, and highlighting when Mayor Scott visited. During this event, FHMS handed out coffee and grab bags, which encouraged visitors to shop small and visit a plethora of stores. FHMS also put on a major Halloween event complete with a tent for the rain, a DJ, treats, giveaways, a costume contest, and tons of candy. FHMS estimates that they served roughly 250 kids throughout the duration of the events. The first weekend in December, FHMS supported its local business holiday shopping event, Twilight Madness. This event was coordinated by the businesses and FHMS helped to advertise the event on its website, social media, and through community fliers. This event fell on a Friday, and the following Saturday, FHMS put on its first annual Frosty Fest, which served as its holiday event. The event took place on Cross Street and featured a hot cocoa bar, a local brewery, a letter writing station for Santa, several large holiday blow-ups, a DJ who focused specifically on holiday music, trees lit up all the way down the street, several continuously running snow machines up and down the street, and local treats from businesses in their footprint. FHMS was also joined by Santa. Santa and Mrs. Claus saw an estimated 350 children.

Scope:

This multipronged grant request addresses some of the negative impacts of COVID experienced by both business owners struggling to recover and residents suffering from increased social isolation. Funding will support free community programs and professional development for FHMS staff.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Higher Achievement
Program Area:	Community Grants
Third Party Provider:	Higher Achievement Program, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$40,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

Higher Achievement's Winterfest was a time for the Higher Achievement Lakeland community to come together and celebrate the end of the year. They created a fun space where mentors, scholars, and staff could come together, be creative, and enjoy community. There was a scholar-led hot chocolate stand and cookie designing station. Mentors were able to mingle and engage with scholars in a low pressure, fun setting. Higher Achievement is proud to report the following outcomes for their Winterfest event: 100% mentor attendance. 89.63% scholar attendance. Scholar-led hot chocolate stand and cookie decorating station encouraging scholars to use their leadership skills. Scholars created all the decorations for Winterfest, which allowed them to take pride in the event.

Scope:

The project aims to support the existing and the expansion of the intensive after-school academic and mentorship programs for middle school aged youth as they develop for college preparatory high schools.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Balt Engagement Center
Program Area:	Community Grants
Third Party Provider:	God's Best Family, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$41,700.00
SBGP Funding Expended:	\$24,321.42

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	East, West

Status:

God's Best Family hosted several community events and continued the after-school program. The after-school program has enrolled 17 students between the ages of 6 and 15. Some of the youth activities included a Halloween Feast, Haunted House, and cookies and gift event. God's Best Family additionally hosted a networking event in an attempt to bridge connections within the community among community members and stakeholders. The Road to Recovery event was hosted to honor 40 individuals from the Sharp-Leadenhall area who have made progress in sobriety.

Scope:

The project will support ongoing programs that offer after-school tutoring, mentoring, and parent peer support for families in Sharp-Leadenhall and surrounding areas.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Compost Programs
Program Area:	Community Grants
Third Party Provider:	Baltimore Compost Collective
Fiscal Agent Name (if applicable):	Ridge to Reefs, Inc.
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$49,500.00
SBGP Funding Expended:	\$32,115.17

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	East

Status:

BCC's customer base grew significantly in 2022. They ended 2022 with 180+ active subscribers for the curbside food scrap pick-up program in South Baltimore. BCC has exceeded their original compost collective goal and collects over 1,000 lbs. of food scraps per week on average. A plan is being created to increase composting and increase the capacity of BCC; funds from a Sustainable Agriculture Research and Education Grant (SARE) are being used to further develop composting technologies to increase compost creation and efficiency. The Ford E-Transit that was ordered has been received and is in use as a part of the all-electric fleet. BCC is working with the Department of Public Works in an effort to obtain an EPA grant to build a small- to medium-sized municipal composting facility in Baltimore City.

Scope:

The goal of BCC is to consistently expand existing efforts to reduce food waste, educate and empower youth and community members to affect change by composting and to increase food security by supporting local food production within Baltimore City.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Harbor Park West
Program Area:	Community Grants
Third Party Provider:	Harbor Hospital Center
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$49,999.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

The Harbor Park West revitalization project continues to convert an empty, underutilized grass lot into a thriving green space that is accessible to both the patient population at MedStar Harbor Hospital and residents in Cherry Hill. The space, west of Hanover Street and adjacent to MedStar's main hospital campus, is also home to the hospital's transport and dialysis center. The surrounding community is flanked by busy streets and congested areas, making pedestrian access to other nearby green spaces a challenge. Grant activities are on schedule and near completion, and all purchases have been made. Long time partner SBC Landscaping has redesigned and built out the space sustainably and suited to the needs of the community. Notable activities since the last report are that the educational sign has been installed and the pathways are finished. The new Cherry Hill sign will be installed in January 2023. Benches and trash cans have been ordered and are scheduled to be installed shortly after their arrival.

Scope:

The Harbor Park West revitalization project will convert an empty, underutilized grass lot into a thriving green space that is accessible to both the patient population at MedStar Harbor and residents in Cherry Hill. Wide, accessible pathways will safely connect pedestrians to the space, installed with compacted gravel and topped with ADA compliant stone.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Progress In Pigtown .
Program Area:	Community Grants
Third Party Provider:	Pigtown Main Street Inc..
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Large

SBGP Funding Amount:	\$70,700.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	West

Status:

Unoccupied residential and commercial properties decreased while community engagement interest from visitors increased. Three formerly vacant and/or empty commercial properties on Pigtown Main Street have become occupied over the last quarter. Pigtown Main Street staff met with University of Maryland at Baltimore Live Where You Work staff to coordinate homeownership marketing and incentives in Pigtown. Pigtown Main Street staff is gearing up for the spring homeownership season and is currently planning an information session with real estate agents about the area and incentives. The work of Pigtown Main Streets' Clean and Green Ambassador continues removing a minimum of 10 bags per week of trash and litter.

Scope:

"Progress in Pigtown" (PIP) is a continuation and strengthening of work that is currently underway. Funding will support Pigtown Main Street to maintain a Community Coordinator, other staff, and materials needed to implement actions in the Pigtown Action Plan that address residential displacement, vacancy, and increasing homeownership.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Historic House Tour
Program Area:	Community Grants
Third Party Provider:	Federal Hill Neighborhood Association
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2023
Grant Cycle (if applicable):	10
Grant Tier (if applicable):	Small

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

Since inception of the project, a planning committee has been created to plan the details of the Historic House Tour. Ten historic homes within walking distance of each other in Federal Hill have been identified to be included on the tour and photographs of the insides and outsides of the homes have been taken. Descriptions of the homes and gardens detailing the unique aspects of each home and a description of the history of Federal Hill have been written to be included in the tour book to be distributed to participants the day of the tour. Two restaurants in Federal Hill, Mother's Grill and Watershed, have agreed to offer prix fix menus the day of the tour for participants. Garden clubs and florists have been contacted and have agreed to donate floral arrangements for each home. A website designer has been contracted to develop a website for the Federal Hill house tour and specific details to be included on the website as well as photographs have been provided to the website developer. In addition, a graphic designer is working on a poster and postcard with brief details of the tour as well as photographs to be included on the posters and postcards. The timeline for completion of the website and posters is the end of January so that they can begin advertising the event and selling tickets. South Baltimore Gateway Partnership will be listed as a sponsor on the website and printed materials.

Scope:

Federal Hill Neighborhood Association is working with the Maryland House & Garden Pilgrimage to plan and execute a house tour featuring eight to ten Federal Hill homes and gardens that are architecturally and/or historically significant. The house tour is an opportunity to showcase the neighborhood and to have people come downtown and experience the beautiful historic homes and gardens in Federal Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Baltimore Crown Project.
Program Area:	Community Grants
Third Party Provider:	Libraries Without Borders
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2023
Grant Cycle (if applicable):	10
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$20,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	West, South

Status:

In the past quarter, Libraries Without Borders made great strides in moving the Baltimore Crown Project to the next stage of execution. In the current planning stage, LWB met with other potential funders to secure additional funding to ensure the longevity of the project. Further, LWB worked with the Black Mental Health Alliance to clearly define the roles and responsibilities within the project. Finally, LWB met with its community partners, including barbershop and beauty salon owners, to begin outlining the practical execution of the project and begin soliciting community input for specific project details.

Scope:

In partnership with the Black Mental Health Alliance (BMHA), LWB US will pilot the Baltimore Crown Project. This community-based initiative will offer mental health resources in barbershops and hair salons in Baltimore City. The Baltimore Crown Project lowers the economic, social, and technological barriers associated with mental healthcare, empowers community members to access mental health resources, and reduces the inequities of mental healthcare access, particularly for the African American community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Climate Changemakers
Program Area:	Community Grants
Third Party Provider:	Living Classrooms Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2023
Grant Cycle (if applicable):	10
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$39,335.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Environmental Sustainability, Health & Wellness
District Area/s Served:	South

Status:

Climate Changemakers is a sustained program for 150 3rd graders attending schools within the SBGP footprint (Westport ES, Lakeland EMS, and The Historic Cherry Hill EMS) that educates students about local climate change impacts and engages them in stewardship action projects that reduce the heat emitted in their communities and increase climate resiliency. The sustained five-session program investigates the question, “Why are cities so hot, and how can we help reduce Urban Heat Island effect?” The program will also involve approximately 250 community members of all ages in 24 free citizen science programs focused on climate change issues. During this quarter, the Masonville Cove Environmental Education Campus (MCEEC) educational team began planning and refining lessons for Climate Changemakers lessons focused on climate change and the Urban Heat Island effect. They also reached out to partner schools to set up a schedule for outreach programs and field trips. Due to the December holidays, all partner schools chose to start the program in early 2023. The first outreach with Westport ES will be on January 5.

Scope:

Climate Changemakers is a program for 3rd graders attending schools within the SBGP footprint (Westport ES, Lakeland EMS, and The Historic Cherry Hill EMS) that educates students about the local impact of climate change and engages them in stewardship action projects that reduce the heat emitted in their communities and increase climate resiliency. Living Classrooms Foundation has modeled the new Climate Changemakers program using the Meaningful Watershed Education Experience (MWEE) framework that has been successful over the past two decades with its SLURRP (School Leadership in Urban Runoff Reduction Project) program for South Baltimore children that targets stormwater runoff pollution causes and solutions.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Capacity Accelerator
Program Area:	Community Grants
Third Party Provider:	Business Volunteers Maryland.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2023
Grant Cycle (if applicable):	10
Grant Tier (if applicable):	Large

SBGP Funding Amount:	\$70,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East, West, South

Status:

Business Volunteers has been actively involved in the initial stages of program development. Their team built, reviewed, edited, and finalized the job description and candidate qualifications needed to hire into the Capacity Accelerator Program role. They developed an interview and hiring timeline and launched the hiring search by posting in various outlets. Business Volunteers conducted phone screens with qualified candidates and scheduled a series of first round interviews for early in the new year. They also met with additional committed and prospective funders to leverage the grant from SBGP and pursue funding to support the position and role in future years.

Scope:

Business Volunteers seeks to leverage its unique position in Baltimore and vast corporate network to combat inequity in a new Capacity Accelerator Program. This Accelerator Program provides wrap-around, capacity building support to a cohort of high-potential black and brown led nonprofit organizations in their mission to advance racial equity in the low-income Baltimore region.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Youth Sports
Program Area:	Enhanced Services
Third Party Provider:	Grow Home, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$45,000.00
SBGP Funding Expended:	\$40,439.17

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	West

Status:

Grow Home provides youth sports programs in Carroll Park and locations throughout Southwest Baltimore. They offer instruction in baseball, soccer, basketball, tennis, track, cross country, and volleyball. Youth ages 5-14 compete in games and are coached by staff well trained in youth development. In 2022, they served 174 youth. This past fall Grow Home's cross country program participated in five events including the SOWEBO Landmark 5K, which was also sponsored by SBGP. They also hosted a soccer tournament. One of the outcomes of Grow Home's programs is building relationships. Youth surveys reflected that making friends was one of the greatest benefits of participation in Grow Home's programs. SBGP is proud to support high quality sports programs that activate our area parks and provide meaningful outcomes for South Baltimore youth.

Scope:

Youth sports programs in Carroll Park and Southwest Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Program Van
Program Area:	Enhanced Services
Third Party Provider:	Pigtown Climbs
Fiscal Agent Name (if applicable):	Southwest Partnership, In
Program Fiscal Year:	2023
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$25,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	West

Status:

Pigtown Climbs is a community-driven organization and space that uses climbing and sustainable programming to foster Black liberation, promote wellness, and connect the communities of Southwest Baltimore to the outdoors. This quarter, Pigtown Climbs was awarded funding to support this burgeoning organization. Part of that support went toward the purchase of a transport van that will allow Pigtown Climbs and their participants to travel beyond their neighborhood and increase access to the outdoors. Pigtown Climbs has also secured program space in a vacant lot along Washington Boulevard, allowing them to serve residents both inside their neighborhood and beyond.

Scope:

Purchase of a van to assist with transporting Pigtown Climbs program participants.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Emancipation Day Vendors
Program Area:	Enhanced Services
Third Party Provider:	Mount Clare at Carroll Park Commission
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2023
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$41,978.18
SBGP Funding Expended:	\$40,278.18

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	West

Status:

During the last quarter, SBGP was proud to support the inaugural EmancipationFest: A Maryland Emancipation Day Celebration presented by the Baltimore Mount Clare at Carroll Park Commission in partnership with the National Center for the Improvisational Arts (NCIA). This community event celebrated November 1, 1864, when the state of Maryland emancipated all enslaved persons within state boundaries. The event encompassed a traditional libation and acknowledgment of African American ancestors who inhabited and built Mount Clare, a former industrial plantation located in what is now Carroll Park. The event featured live performances by both national and Baltimore-based artists of various Black musical genres, keynote speakers, DJs, youth and humanities activities, and craft and food vendors. The event was the official launch of the NCIA, the premiere global center where the improvisational practice is the subject of scholarly research, interdisciplinary analysis, and public interpretation. The event also consummated the relationship between NCIA and the Baltimore Mount Clare at Carroll Park Commission, a Black-led commission of experts who are re-imagining Mount Clare, a historic plantation in the middle of Baltimore, where researchers will study the enslaved, indentured, and imprisoned laborers who lived and worked there and at nearby ironworks.

Scope:

Event vendors for the Mt. Clare at Carroll Park Commission's Emancipation Day event.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Carroll Park Rec Center Reno
Program Area:	Enhanced Services
Third Party Provider:	MCN Build, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2023
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$3,000,000.00
SBGP Funding Expended:	\$71,437.50

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	West

Status:

SBGP and BCRP announced that MCN Build and JRS Architects – as a team MCN|JRS – was selected for the renovation of the recreation center and co-hosted a public meeting with the community to gather feedback on design and programming. Approximately 40 community members attended the meeting. A community input survey was also conducted, and 91 survey responses were received. Design is now underway, and the renovation is expected to be completed in early 2024.

Scope:

Complete design and construction of the renovation of the Carroll Park Recreation Center.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Mid Br Master Plan Tasks 2-4
Program Area:	Transformational Projects
Third Party Provider:	James Corner Field Operations
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$1,432,817.00
SBGP Funding Expended:	\$1,303,994.67

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	East, West, South

Status:

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore's next great waterfront with 11 miles of parks and trails. The final draft of the Reimagine Middle Branch Plan was completed, along with updated design concepts gathered from more than a year's worth of community input, and circulated for public input. Two public information sessions were held with approximately 75 attendees and a community feedback survey was conducted with 19 respondents during the last quarter to gather any additional community input in advance of a Baltimore City Planning Commission hearing to adopt the Plan scheduled for February 2023. The draft Plan, public meeting slideshow, and other information is available at <https://www.reimaginemb.com/plan>.

Scope:

James Corner Field Operations (JCFO) will lead an updated Middle Branch Master Plan, continuing work on Phase 2 of the Middle Branch Vision and Implementation Plan. Task 2 - Preliminary Master Plan & Equity Frameworks includes asset and equity mapping, preliminary design and equity frameworks, outreach and engagement, communications and branding, catalyst campaigns and events, JEDI review, and implementation (preliminary cost estimation and permitting). Task 3 includes an equity plan and vision for key places.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	MB Resiliency Site 5A
Program Area:	Transformational Projects
Third Party Provider:	GreenTrust Alliance, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$5,100,000.00
SBGP Funding Expended:	\$1,759,615.72

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	South

Status:

SBGP and its partners have secured \$47.7 million to build wetlands around the Middle Branch as part of the Middle Branch Resiliency Initiative (MBRI), a nationally significant project to restore wetlands, improve water quality, and enhance resiliency along the Middle Branch of the Patapsco River. The 35-acre, \$47.7 million Stage 1 of MBRI is about to begin, protecting critical waterfront infrastructure at BGE's Spring Gardens campus and MedStar Harbor Hospital. Federal, State, and Local elected officials and partners gathered for a press conference in October 2022 to make this major announcement. There were over 150 attendees. This work is funded by \$31.9 million in FEMA Building Resilient Infrastructure and Communities funds, \$660,000 from the National Fish and Wildlife Foundation, \$3.5 million from the Maryland Department of Natural Resources, \$5.1 million from the Baltimore City Department of Public Works, and \$6.6 million from Baltimore County. Design, permitting, and construction for the first wetland restoration, located at "Site 5a" just outside the District at the corner of Hanover and Frankfurst, is now underway.

Scope:

This project will build resiliency features and aquatic habitats at site 5a of Middle Branch Resiliency Initiative to protect the Hanover Street corridor.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community Development Fund
Program Area:	Transformational Projects
Third Party Provider:	SBGP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2023
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$1,500,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East, West, South

Status:

After exploring and considering various approaches over the past several months and years, SBGP worked closely with the Mayor’s Office and the Baltimore City Department of Housing and Community Development to finalize a comprehensive strategy to address vacancy, preserve affordability, support legacy homeowners, and attract investment that furthers neighborhood plans and aspirations. During the last quarter, SBGP approved \$3.5 million for this Community Development Fund over three fiscal years. SBGP will also leverage \$1.5 million in other funds for a total project budget of \$5.0 million. SBGP is working to clarify program criteria for the creation of a program manual as well as the responsibilities for a Community Development Program Manager. SBGP then expects to formally announce this new program in the coming quarters.

Scope:

SBGP is collaborating with the Mayor’s Office to create a Community Development Fund to address vacancy, preserve affordability, support legacy homeowners, and attract investment that furthers neighborhood plans and aspirations.