

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

Fourth Quarter of Fiscal Year 2022, April – June 2022

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www.sbgpartnership.org
7-29-2022

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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the last quarter, SBGP continued managing Community Grants awarded during the first nine grant cycles and kicked off the Summer 2022 grant cycle. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops and developed a free “Nonprofit Boot Camp,” which is kicking off this fall. Providing technical assistance alongside financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

Last quarter, SBGP made a major announcement of \$1.2 million in trash cleanup and sanitation funds. This combined programs from prior years with a major new addition of FY22 Enhanced Services funds for a large-scale pilot program to dramatically improve the cleanliness of the District. This quarter, SBGP began implementing the initiative, which will include a combination of:

- Paying for-profit and nonprofit vendors to remove trash, including established partners like My Father’s Plan (which provides jobs for young people);
- Providing neighborhood organizations with funding to launch their own cleaning efforts;
- Buying new and improved trash cans;
- Continuing to support cleaning and greening in Main Streets; and
- Fencing vacant, city-owned lots to prevent illegal dumping.

The implementation of Enhanced Services for improvements to and the activation of parks, recreation centers, and public spaces across the South Baltimore Gateway District also continued. A design-build team was selected to reopen the Carroll Park Recreation Center during the previous quarter, the announcement of which is forthcoming, and initial design work is underway for major enhancements to Solo Gibbs Park and Florence Cummins Park. In addition, SBGP provided funding for Baltimore City Recreation and Parks to install a universally accessible kayak launch in Middle Branch Park. The kayak launch provides safer, more accessible water programs by removing barriers to participation. Funding also continued for youth sports programs such as Grow Home and the Westport Patriots.

SBGP also celebrated significant milestones for its Transformational Projects. The Reimagine Middle Branch planning process is nearing completion and hosted its third public meeting to reveal updated design frameworks and get feedback from the community. The meeting was very well attended with over 100 attendees. The Reimagine Middle Branch Plan is on track for completion this summer, as is the opening of the state-of-the-art Middle Branch Fitness and Wellness Center at Cherry

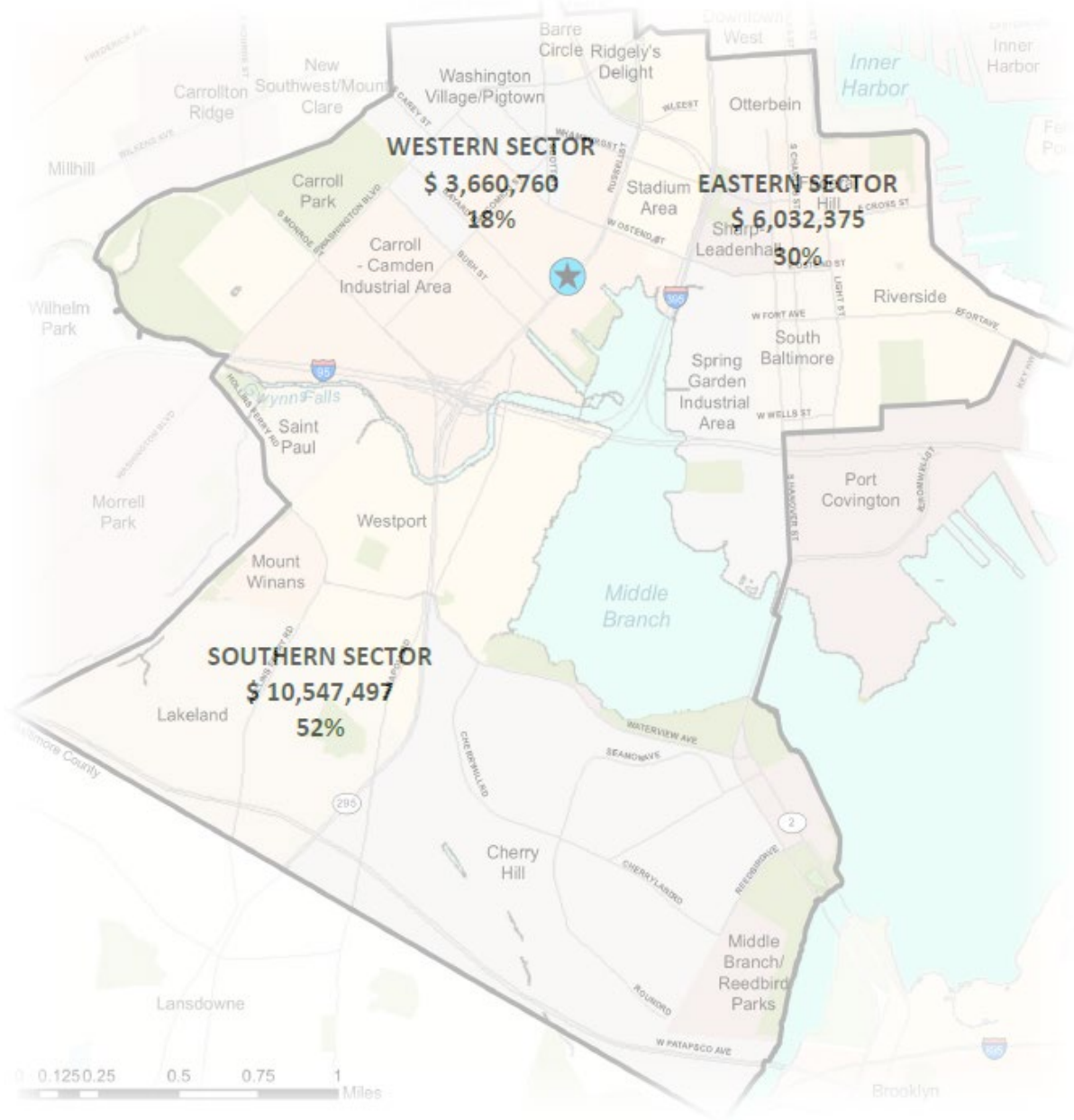
Hill. Meanwhile, the CDC Operating Support program is in its third and final year, providing much-needed operating funds to three local community development corporations. Conversations are currently underway to decide what program, if any, will follow this investment. SBGP also continues to work closely to establish a national center for African American history at Mount Clare Mansion in Carroll Park, which may emerge as a funded Transformational Project in the future.

At the same time, SBGP continued to plan for its future. SBGP completed hiring for three new staff positions to help manage increased funding and growing project portfolios. SBGP's three new program managers – one for each of the three program areas – will start in July 2022. SBGP also began planning and outreach for its next Board application cycle. The application for four Board members to begin serving effective January 1, 2023 opens on July 1, 2022 and closes on August 15, 2022. In addition, SBGP began planning for its FY22 audit, and the FY23 Financial Plan was adopted by SBGP's Board of Directors and submitted to SBGP's assigned liaison in the Mayor's Office for submission to the BOE.

Since SBGP has been successful in securing millions of dollars of grants from local, state, and federal agencies, it became important to find new ways to transparently reflect how SBGP is spending its "core" Local Impact Grants separately from its outside "supplemental" funding. For this reason, SBGP updated its financial statements and reports (including quarterly reports) to more clearly delineate between core Local Impact Grants and other supplemental funds such as grants.

Meanwhile, SBGP's priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed approximately \$20.2 million of core funds to 392 projects across the District, ranging from small community grants to large capital projects. An additional \$8.5 million of projects were in development for a total mobilization of approximately \$28.7 million. Reflecting SBGP's commitment to an equitable model of investing, approximately 70 percent of core program funding to date has been invested in low-income communities and communities of color within the District.

**SBGP Core Projects Encumbered To Date, By Sector
as of 6/30/2022**



SBGP is pleased to share its progress and report on its activity during the fourth quarter of Fiscal Year 2022.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and makes those reports publicly available. This quarterly report also serves as an update on the FY22 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. The Board has met six times during calendar year 2022 to date, including three meetings during the last quarter on April 20, 2022; May 18, 2022; and June 15, 2022. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on three additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, due to the COVID-19 pandemic, SBGP continued holding most Board and committee meetings by conference call. However, when it has been safe to do so, SBGP has held certain meetings in a hybrid setting or in person and made accommodations for virtual participation as needed. (In-person meeting attendees are expected to be vaccinated against COVID-19 and encouraged to wear masks. Anyone who is not vaccinated or who prefers may attend meetings virtually.) In compliance with Maryland's Open Meetings Act, members of the public may access

SBGP's virtual and hybrid open meetings by requesting the call-in information. Instructions for doing so are included in all meeting notices on the SBGP website. SBGP will continue to consider accommodations for virtual participation as part of its consideration of whether and when to transition more Board and committee meetings back to a hybrid setting or in person.

Second, SBGP continued hosting development activities to provide Board and staff members the opportunity to get more familiar with SBGP's work, the District, and each other. During the last quarter, SBGP coordinated a (safe and physically distant) site visit of the Baltimore Community ToolBank. Participants learned about the Baltimore Community ToolBank's history, rain garden, and storm water system for cleaning tools.

Finally, SBGP began planning and outreach for its next Board application cycle. The application for four Board members to begin serving effective January 1, 2023 opens on July 1, 2022 and closes on August 15, 2022. All applicant names will then be shared on the SBGP website for a public comment period from August 16 through August 28, 2022. Preference will be given to applicants who live in, work for, or represent an organization/business in the District. Additional information is available at <https://sbgpartnership.org/board-applications/>.

III. Activity this Quarter

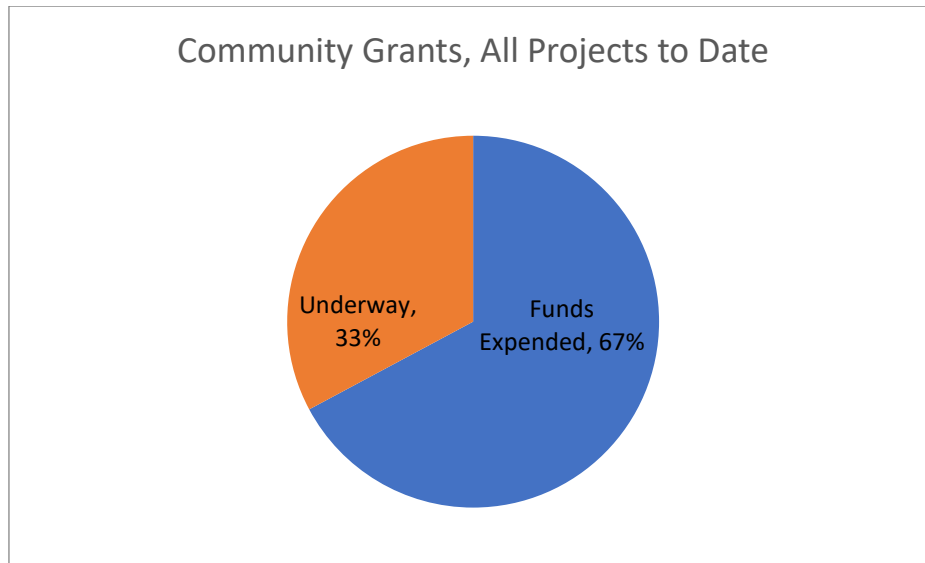
A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first nine grant cycles and kicked off the Summer 2022 grant cycle. Since inception, SBGP has awarded 207 Community Grants totaling \$4,582,455, including:

- 3 Spark Grants totaling \$5,300.
- 96 Small Grants totaling \$420,394.
- 76 Medium Grants totaling \$2,478,970.
- 23 Large Grants totaling \$1,578,645.

SBGP has also provided a small amount of emergency grant funds to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$3,064,905 on all Community Grants awarded to date as of June 30, 2022.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops and developed a free “Nonprofit Boot Camp,” which is kicking off this fall. Providing technical assistance alongside financial assistance is a critical part of building a robust network of strong local organizations working in neighborhoods across the District.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Community Grants awarded to date.

1. FY23 Grant Cycle – Summer 2022/Cycle 10

Applications for SBGP’s 10th grant cycle opened in June 2022 and the grant application deadline is August 26, 2022. All grant applications will be submitted through SBGP’s online application portal to ensure that information is kept securely in one place and remains accessible online to reviewers.

To make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide technical assistance and resources to applicants and grantees. SBGP reviewed and updated its grants guidance and submission templates and continued to update its website to provide additional grant resources and make Community Grants information easier to find. SBGP has also worked to improve nonvisual accessibility of these resources.

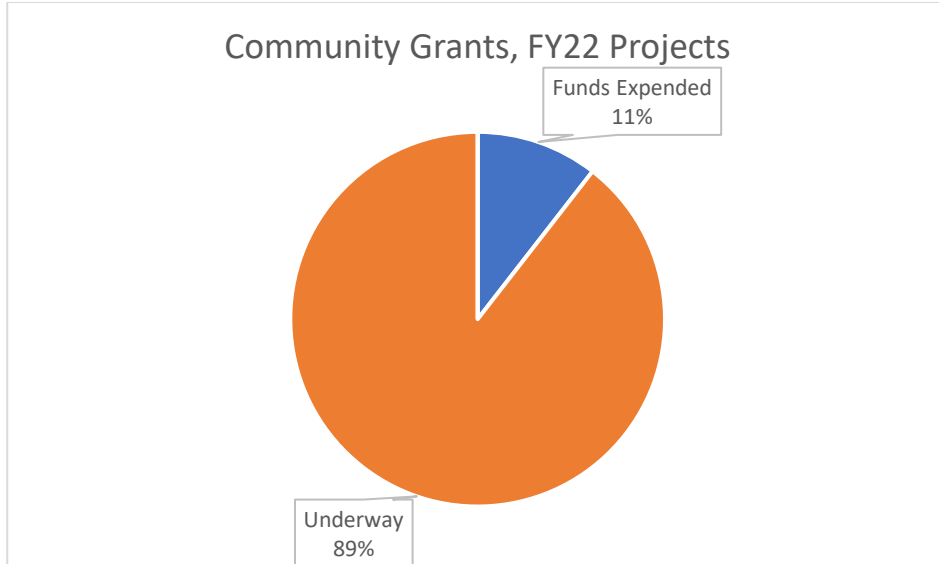
SBGP’s Community Grants staff also continues to provide ongoing support and assistance to all grant applicants, helping them to communicate their thoughts persuasively and effectively in their applications. A Grant Writing Basics workshop and a Community Grants Information Session were held in June 2022, and an additional information session and a drop-in clinic are scheduled for August 2022 leading up to the grant application deadline. Additional support will be provided to any applicant that finds the online application portal cumbersome.

2. FY22 Grant Cycles – Summer 2021 and Winter 2022/Cycles 8 and 9

SBGP continued administering 44 FY22 grants totaling \$1,305,118, including:

- 3 Spark Grants totaling \$5,300.
- 13 Small Grants totaling \$57,759.
- 21 Medium Grants totaling \$750,613.
- 7 Large Grant for \$491,446.

Winter 2022 Grantees attended virtual information sessions in April and May 2022 where the grant terms and conditions and fund disbursement process were explained. All of the projects are underway, and SBGP continued working with the grantees to help them complete their important projects.

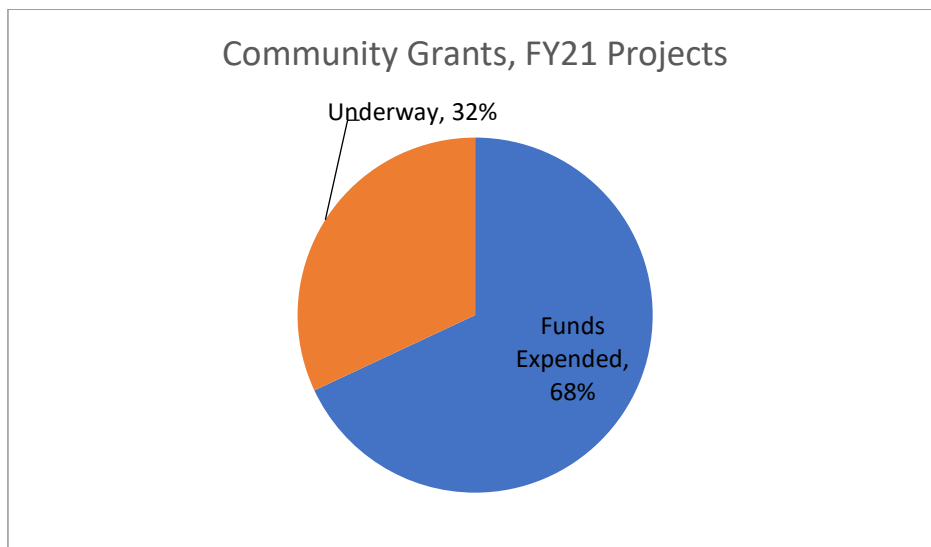


3. FY21 Grant Cycles – Winter 2020 and Winter 2021/Cycles 6 and 7

SBGP continued administering 36 FY21 grants totaling \$1,017,296, including:

- 7 Small Grants totaling \$32,382.
- 28 Medium Grants totaling \$924,914.
- 1 Large Grant for \$60,000.

Fifteen of the projects have been completed, and 21 projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

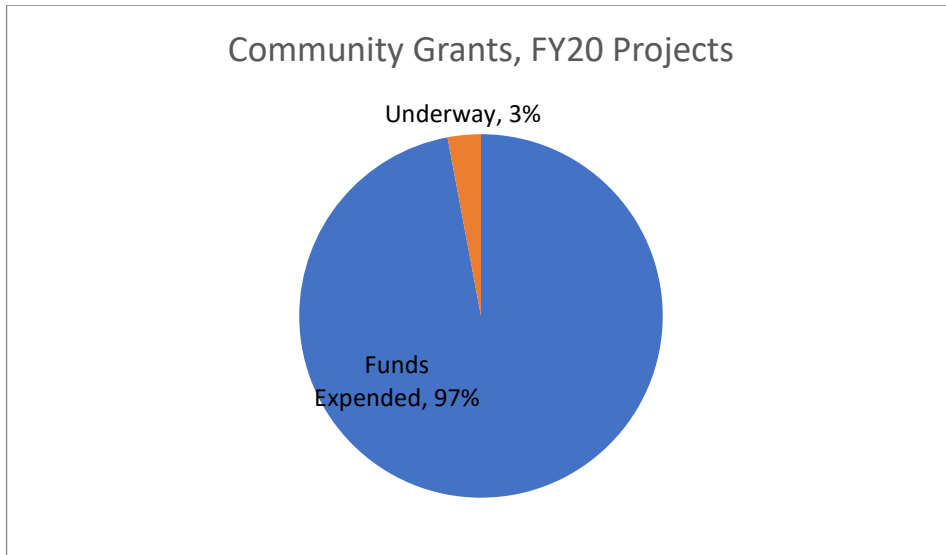


4. FY20 Grant Cycle – Summer 2019/Cycle 5

SBGP continued administering 20 FY20 grants totaling \$363,350, including:

- 13 Small Grants totaling \$57,342.
- 3 Medium Grants totaling \$95,513.
- 3 Large Grants totaling \$210,000.

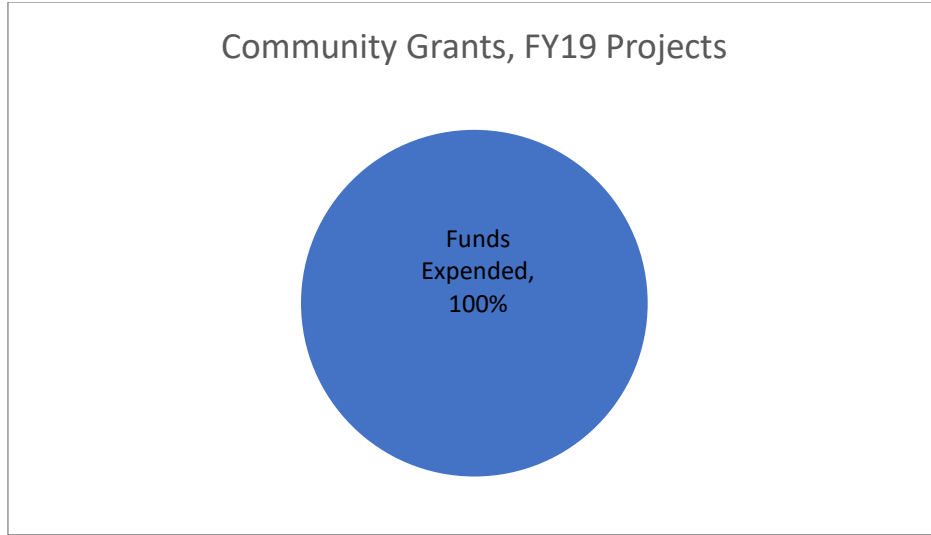
Eighteen of the projects have been completed, and two projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.



5. FY19 Grant Cycles – Summer 2018 and Winter 2019/Cycles 3 and 4

All 54 FY19 grants totaling \$946,615 were previously completed, including:

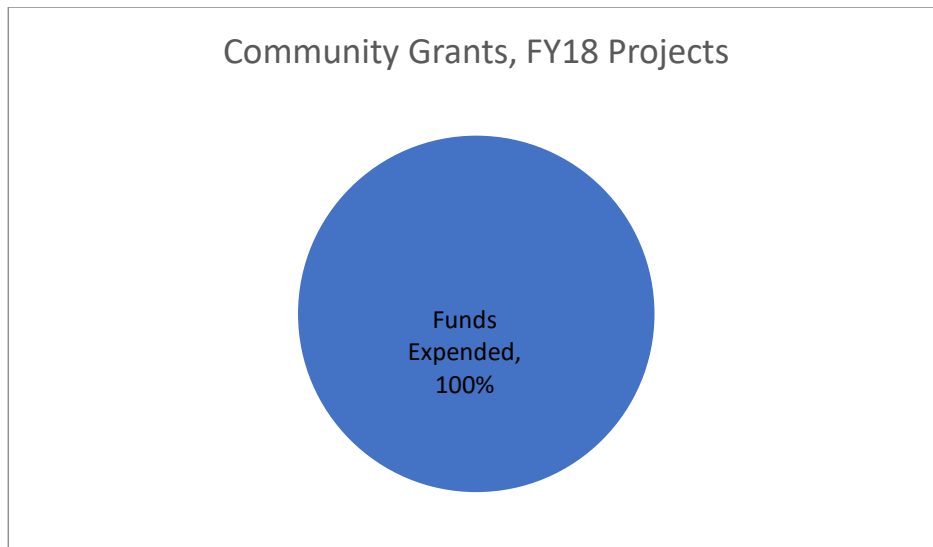
- 29 Small Grants totaling \$128,727.
- 15 Medium Grants totaling \$464,022.
- 5 Large Grants totaling \$343,507.



6. FY18 Grant Cycles – Summer 2017 and Winter 2018/Cycles 1 and 2

All 53 FY18 grants totaling \$950,075 were completed, including:

- 34 Small Grants totaling \$144,184.
- 9 Medium Grants totaling \$243,908.
- 7 Large Grants totaling \$473,693.



7. Technical Assistance and Capacity Building

SBGP is committed to providing communities not only with the resources they need to make positive change but also with the tools and training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees are challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP staff

continued to reach out to grantees to provide ongoing support and assistance to all grantees throughout the grant administration and implementation process, helping them to build capacity as they complete their important projects.

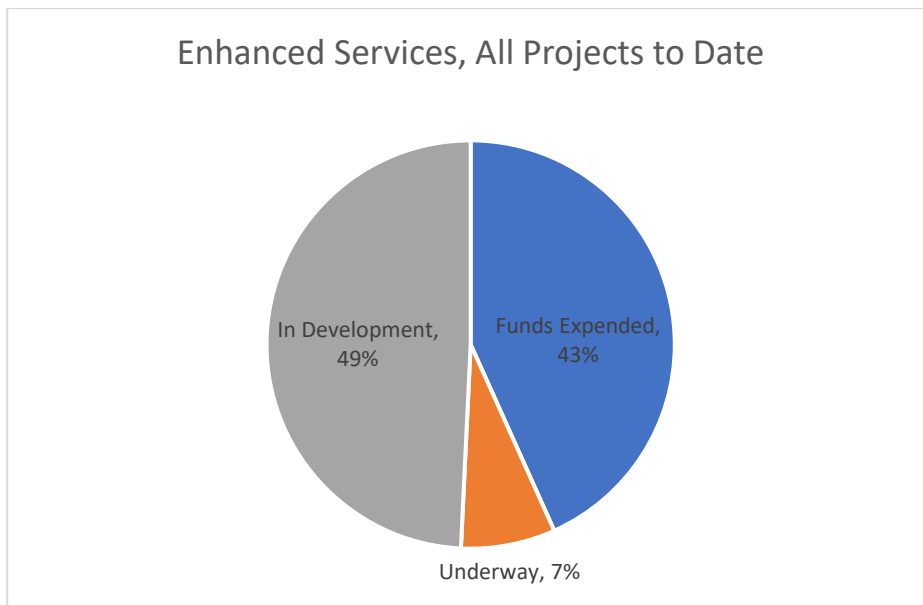
In addition, SBGP continued holding its free series of “Keys to Capacity” professional development roundtables and workshops with Business Volunteers Maryland. These gatherings provide an opportunity for grantees, nonprofits, and community partners in the District and Baltimore to collaborate in an informal, moderated setting centered around a changing topic related to nonprofit capacity building. Workshops during the last quarter covered environmental stewardship, nonprofit volunteering, and youth sports and wellness. The current series will run through August 2022 and include additional roundtables focused on nonprofit board structure and governance as well as fostering vital neighborhoods.

Following the current series of “Keys to Capacity,” SBGP will offer a newly developed, free “Nonprofit Boot Camp” during fall 2022. This six-session boot camp is designed for nonprofit program managers and leaders looking to explore nonprofit business models, develop management skills, and gain a strong toolkit of resources to amplify and sustain effective organizations and beneficial community change.

Learn more and register at <https://sbgpartnership.org/workshops/>.

B. Enhanced Services

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services portfolio, providing capital improvements, maintenance, and programming in parks and public spaces. Since inception, SBGP has committed \$8,017,844 to 169 Enhanced Services. An additional \$7,908,601 of projects were in development, and SBGP had expended \$6,740,749 on Enhanced Services as of June 30, 2022.



The large amount in development is due in part to the major capital projects announced in the summer of 2021. This includes approximately \$2 million to reopen the Carroll Park Recreation Center, for which a final design/build team was selected and will be announced soon. It also includes approximately \$1.3 million for Solo Gibbs Park enhancements, which are being contracted by the Department of Recreation and Parks, and approximately \$775,000 for Florence Cummins Park enhancements, which will be contracted once the initial design phase that is currently underway is complete. Once these projects are fully contracted, they will be categorized as “underway.”

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Enhanced Services that have commenced to date.

1. Project Implementation and Program Management

SBGP has successfully programmed all Enhanced Services funds to date and has begun planning for the administration and implementation of its FY23 Enhanced Services.

2. Project Highlights

During the last quarter, SBGP implemented a wide range of projects across the District, including maintenance, landscaping, park improvements, and programming.

SBGP made a major announcement of \$1.2 million in trash cleanup and sanitation funds during the previous quarter. This combined programs from prior years with a major new addition of FY22 Enhanced Services funds for a large-scale pilot program to dramatically improve the cleanliness of the District. The initiative includes a combination of:

- Paying for-profit and nonprofit vendors to remove trash,
- Providing neighborhood organizations with funding to launch their own cleaning efforts,
- Buying new and improved trash cans,
- Continuing to support cleaning and greening in Main Streets, and
- Fencing vacant, city-owned lots to prevent illegal dumping.

During the last quarter, SBGP began implementing the initiative, including contracting with the nonprofit My Father’s Plan to provide weekly cleaning services for Federal Hill Main Street, ensuring the commercial district remains a clean and inviting place for the community to walk and enjoy the variety of businesses in the neighborhood. Dedicated to cultivating change for city youth through community activism, financial literacy, and community outreach, My Father’s Plan works with youth of all ages to develop skills that will spark personal growth and ultimately enhance their community. This long-term contract for Federal Hill Main Street has enabled My Father’s Plan to diversify their revenue stream beyond grants and individual contributions, allowing them to increase organizational stability and

provide more paid positions for city youth. Their excellent work has even been recognized by other neighborhoods in South Baltimore and they are currently in the process of developing new cleaning contracts in the district.

In addition, SBGP has long supported Baltimore City Recreation and Parks' outdoor recreation program, ensuring that the program has ample equipment to provide water-based activities like kayaking, canoeing, and stand-up paddleboarding that increase access to the water for residents across the city. This summer, SBGP provided funding to install a universally accessible kayak launch. The floating dock provides boaters of all abilities a way to enter boats safely. This includes first-time boaters who may require extra assistance gaining comfort on the water and participants that use mobility devices such as a wheelchair. The kayak launch allows Baltimore City Recreation and Parks to provide safer, more accessible water programs by removing barriers to participation. In June, Baltimore City Recreation and Parks was able to provide boating programs to the PAL Center, an organization that provides inclusive activities for people with Down Syndrome. Middle Branch Park provides lots of opportunities to experience the beauty of the Middle Branch from the shoreline. The accessible kayak launch will mean more people will be able to enjoy it on the water.

On April 23, Pigtown Climbs and Libraries without Borders hosted the Move Well Fest in Carroll Park. SBGP was a lead sponsor. Move Well Fest was designed to celebrate National Minority Health Month. The event featured health and wellness organizations across Southwest Baltimore and allowed residents to participate in a wide range of activities including climbing, yoga, biking, and cooking demonstrations and to receive COVID-19 vaccines. The event attracted hundreds of attendees and showcased Pigtown Climbs' ability to bring together multiple community-based organizations with a shared mission of increasing and improving the health of Southwest Baltimore residents.

SBGP also continued to make big strides towards implementing the major capital projects announced in July 2021, including:

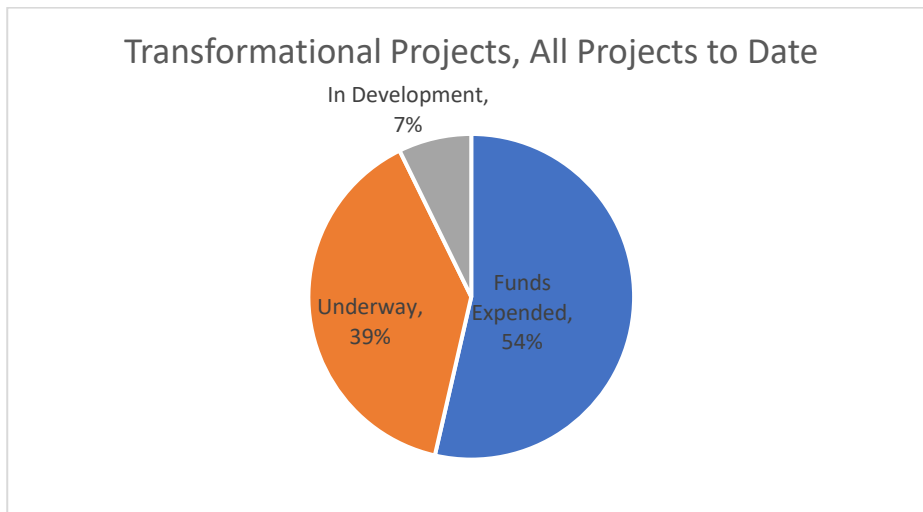
- Carroll Park Recreation Center – After 20 years of being closed to public use, SBGP issued an RFP for a complete overhaul of the recreation center, which is slated to reopen sometime in 2024. SBGP selected a design-build team, which will be announced in the upcoming quarter.
- Florence Cummins Park – Approximately \$1.1 million will be spent to implement the Florence Cummins Park Plan, which the Westport community worked on for more than a year. The Plan was also funded by SBGP. SBGP has contracted with the preferred vendor selected by the City for the initial phase of design work, which is underway. The remaining work will be contracted once the initial design work is complete.
- Solo Gibbs Park – Approximately \$1.3 million will be spent to support the Solo Gibbs Park Plan, including new athletic fields. The City has contracted for the initial design and study of the historical cultural resources in the park to determine if there are items of archeological merit that may warrant

excavation prior to construction. A kickoff meeting was held during the previous quarter.

C. Transformational Projects

During the last quarter, SBGP continued administering Transformational Projects underway as well as developing potential future Transformational Projects to bring about dramatic change in the District.

Since inception, SBGP has committed \$12,560,658 to Transformational Projects, including \$7,640,333 of core projects. An additional \$606,171 of projects were in development, and SBGP had expended \$6,316,991 on Transformational Projects as of June 30, 2022.



See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

1. Middle Branch Fitness and Wellness Center at Cherry Hill

Following the ribbon cutting on the turf field built in partnership with the Cal Ripken, Sr. Foundation, the first phase of construction for the \$23 million Middle Branch Fitness and Wellness Center at Cherry Hill was completed in fall 2021. The next stage of this “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. The building itself is expected to open late summer/early fall with three additional athletic fields and landscaping to follow. Along with the Gwynns Falls Trash Wheel, the Middle Branch Fitness and Wellness Center constitutes the first generation of major capital projects completed along the Middle Branch.

2. Reimagine Middle Branch

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails.

- SBGP and its partners have raised approximately \$16 million to restore wetlands in the Middle Branch, including \$5.1 million provided by the Baltimore City Department of Public Works; \$6.5 million provided by Baltimore County; \$3.5 million provided by the Maryland Department of Natural Resources; \$650,000 provided by the National Fish and Wildlife Foundation; and \$300,000 provided by the Maryland Port Administration. Design, permitting, and construction for the first wetland restoration, located at “Site 5a” just outside the District at the corner of Hanover and Frankfurst, is now underway.
- SBGP’s \$32 million application to FEMA to fund wetland restoration near BGE Spring Gardens and MedStar Harbor Hospital was selected for approval and will be divided into two phases: a \$5 million design phase and a \$28 million construction phase. The formal announcement of the design phase has been delayed by FEMA to determine the applicability of new regulations established under the federal infrastructure bill but is expected in the fall.
- SBGP is working with the developer of One Westport and the Baltimore City Department of Recreation and Parks to establish a new 12-acre publicly accessible waterfront park, including a bike trail that will become an element of the Baltimore Greenway Trails Network. Details are now being negotiated between the developer and the City of Baltimore with the goal that the land, the baseline elements of the park, and the long-term maintenance costs will all be donated. The design, which SBGP will likely pay for, will be done in collaboration with the local community with the goal that existing residents will feel welcome in any new waterfront park.
- SBGP is supporting the Environmental Justice Journalism Initiative and Minorities in Aquaculture to lease a portion of the Middle Branch Marina in order to establish a community engagement space for aquaculture research, environmental education, workforce development, and cultural education.
- James Corner Field Operations is leading the preliminary design and engineering process for an East-West pedestrian bridge over the Middle Branch of the Patapsco River between the neighborhoods of Westport and Port Covington, adjacent to the existing railroad bridge. This footbridge connection is going to be an element of the Reimagine Middle Branch Plan, and so it is important to undertake this engineering feasibility analysis for how it can be built. The end product of this design process will be a Bridge Concept Design and Implementation Plan.
- The University of Maryland Center for Environmental Science is installing and operating a water quality monitoring station (sonde) in the Middle Branch. In

the short term, this data will be a rich resource for outreach and education as well as meeting scientific and technical needs. In the longer term, this resource will stimulate interest by other funders and stakeholders to extend the data collection for additional years as the redevelopment of the Middle Branch progresses. It is not possible to anticipate all of the uses that this data will have in the future, but several uses of the knowledge that match priorities of the Chesapeake Bay Trust goals include informing estuarine community restoration, illuminating resource trade-offs in different types of restoration projects, and promoting water quality data and equity.

Meanwhile, the Reimagine Middle Branch Plan is reaching completion. This planning effort has set a new standard for Justice, Equity, Diversity, and Inclusion for Baltimore. It began with a year-long process through which the community selected its own design team. It set up a Community Advisory Committee and an Equity Committee to ensure that every neighborhood was properly represented and listened to. It pioneered new approaches to community engagement, ranging from online public meetings to free water sport events and building an information cart and bringing it to neighborhood festivals and events.

It has also included major educational and professional development opportunities for young people from Baltimore, such as:

- **Community Design Lab.** A cohort of six high school-aged local youth (16+ years old) were brought together for their shared connection to South Baltimore (e.g., residents, school, and/or members of Baltimore Community Rowing). Beginning with the Design Immersion Course, students met weekly after school for one-hour sessions at partnering school and program venue Digital Harbor High School. The course allowed students to explore the Middle Branch, urban planning, and environmental design while developing proposals for individual site-based projects. Students were compensated with a \$500 stipend for their time and participation. For five weeks this summer (July 5 to August 5, 2022), students will access mentorship, leadership training, and time to develop the project ideas they began in the Immersion Program. During this Design Incubator, students will be paid \$1,500 each to dedicate a total of 25 hours of instruction, career discovery activities, project work, and mentorship time.
- **Reimagine Middle Branch Fellowship.** During the summer of 2021, paid fellowships were awarded to five graduate students at Morgan State University. Work done by these fellows is now being incorporated into the Reimagine Middle Branch Plan, and one of the fellows has even been hired to help run the Community Design Lab.

During the last quarter, Reimagine Middle Branch hosted its third public meeting, which doubled as an ice cream social, to share the updated design frameworks and get feedback from the community. The meeting was very well attended with over 100 attendees. A community connecting block party is being planned for fall 2022 to celebrate the completion of the planning process.

The Reimagine Middle Branch Plan is on track for completion at the end of the summer/beginning of fall. Meanwhile, planning and implementation continued for associated catalyst projects designed to engage communities and provide tangible on-the-ground progress during the planning effort as well as on the next generation of major implementation projects so there is no gap between the design process and the implementation process.

3. Support for Community Development Corporations (CDCs)

In FY19, SBGP set aside \$900,000 to provide operating funds to local CDCs working to develop real estate in accordance with neighborhood aspirations. During the last quarter, SBGP continued administering three \$300,000 Operating Support Fund awards to the Cherry Hill Development Corporation, Southwest Partnership (in partnership with Pigtown Main Street), and the Westport CEDC.

With the program in its third and final year, SBGP is considering the potential future of CDC support and next steps, including a strategy focused on code enforcement, receivership, and negotiation with vacant property owners; housing stabilization funds for existing homeowners; and homebuyer incentives for new residents. To inform this process, the CDC operating support awardees are being invited to present at SBGP Board meetings. During the last quarter, the Cherry Hill Development Corporation presented on its experience with the operating support award and opportunities for future support of CDCs. SBGP's Strategic Planning Committee plans to develop a proposal for future CDC support (possibly related to project funding) for Board review by the end of the calendar year.

4. Food Access

Following the completion of the Lyft Grocery Access Pilot in South Baltimore, which the City determined was cost prohibitive to expand, SBGP was directed by the City to reallocate the remaining funding from the Local Development Council to other food access programs in the District. During the last quarter, Westport CEDC completed its project, including an innovate partnership with Nalley Fresh to provide subsidized, healthy meals for the community. All food access funding has now been fully expended.

5. Projects in Development

During the last quarter, SBGP continued developing potential future Transformational Projects to bring about dramatic change in the District.

SBGP is still considering alternatives for following its CDC Operating Support Grant program with a new effort to support economic investment in the District.

Meanwhile, SBGP continues to work closely to support the establishment of a major new African American history center at Mount Clare Mansion, which has the potential to generate significant economic development and tourism. The strategic

plan of the Mount Clare at Carroll Park Commission has recently been completed, and this opportunity may warrant additional Transformational Projects funding.

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY22 Financial Plan and completed the FY23 financial planning process. SBGP assesses and reviews its security and risk management practices, operational processes, and technology solutions on an ongoing basis and continued implementing and exploring additional improvements and potential solutions during the last quarter. SBGP finished implementing additional cyber security services in response to the increased threat of cyberattacks. SBGP also continued an effort to identify new software solutions and opportunities for efficiencies to streamline workflows.

In addition, SBGP completed hiring for three new staff positions to help manage increased funding and growing project portfolios. SBGP's three new program managers – one for each of the three program areas – will start in July 2022.

2. Finance

a. Fiscal Management and Procedures

During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors. SBGP completed a review of its payment documentation requirements compared to those of similar entities and best practices and found that SBGP's requirements are consistent with other funders of local and state funds. In addition, since SBGP has been successful in securing millions of dollars of grants from local, state, and federal agencies, it became important to find new ways to transparently reflect how SBGP is spending its "core" Local Impact Grants separately from its outside "supplemental" funding. For this reason, SBGP updated its financial statements and reports (including quarterly reports) to more clearly delineate between core Local Impact Grants and other supplemental funds.

b. FY22 Financial Audit

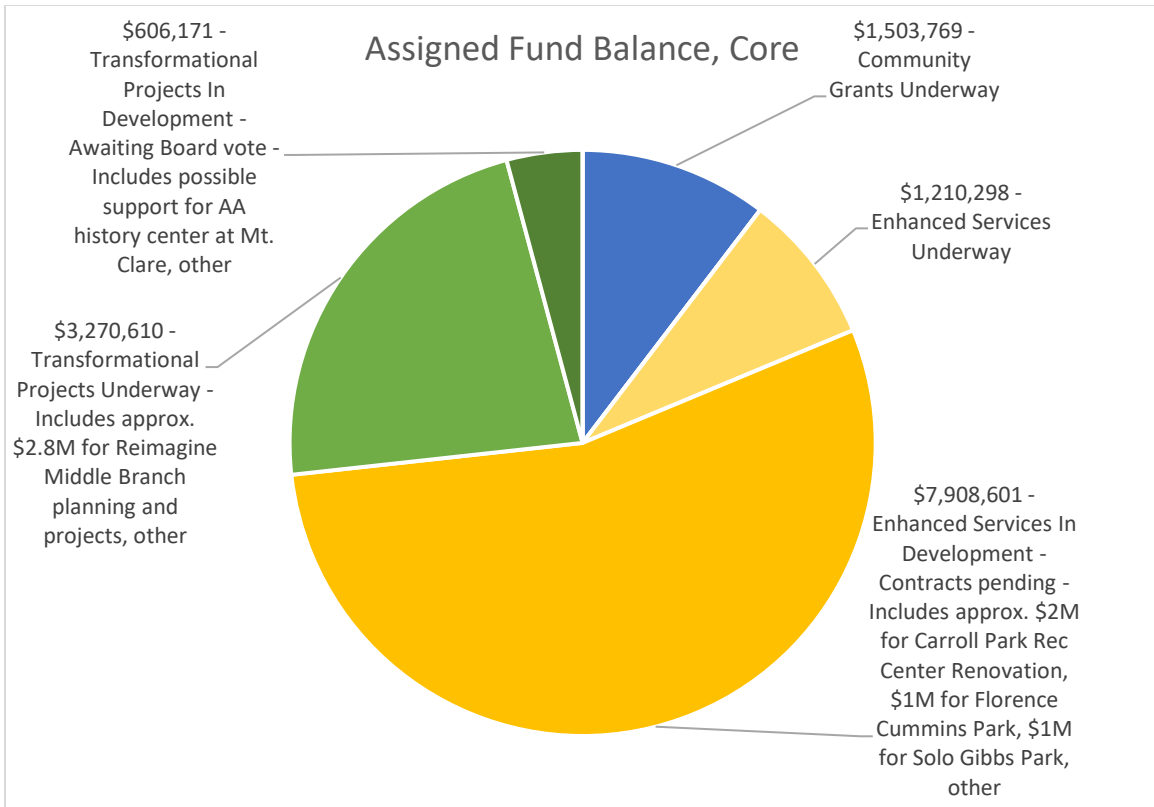
By law, SBGP is required to conduct an annual financial audit. During the last quarter, SBGP began planning for its FY22 audit with its independent audit firm, SB & Company. The auditor met with SBGP staff and the Finance Committee to review the audit scope and timeline as well as any issues and concerns. The auditor is planning to present the draft audit report to the Finance Committee and Board of Directors in September 2022.

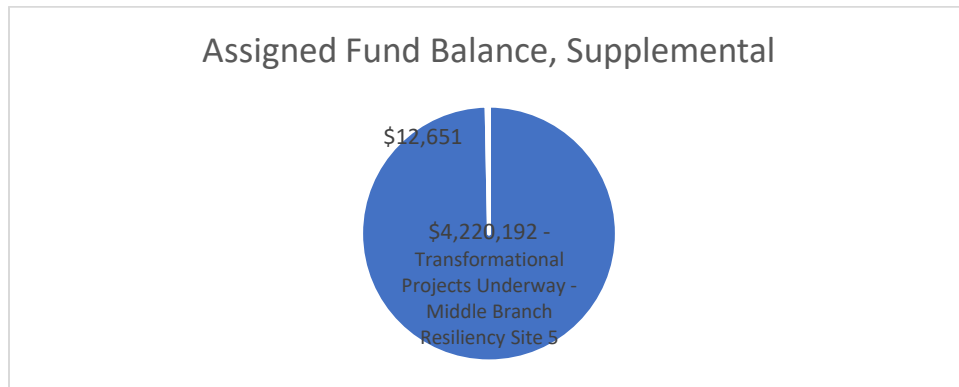
c. Update on the FY22 Financial Plan

The original FY22 budget was relatively conservative since the ongoing financial impact of the COVID-19 pandemic was still relatively uncertain during winter and early spring 2021 when the budget was developed. As a result, the SBGP Board and Finance Committee monitored SBGP’s performance monthly and revised the FY22 budget in response to the changing situation as it evolved. In November 2021 and March 2022, the SBGP Board and Finance Committee therefore authorized additional FY22 spending based on updated revenue projections.

However, due to the economy’s inflation, revenues flattened for March through June 2022 and were marginally under budget for FY22 as a result. Fortunately, consistent with the somewhat conservative financial plans for most of the year, expenses were also under budget for FY22, and SBGP was able to account for the revenue shortfall without diverting funding from any programs underway. SBGP has budgeted/allocated all revenues for FY22 and remains committed to expending those funds according to its financial plans and investing in its communities.

As of June 30, 2022, SBGP had \$18,732,292 assigned/encumbered for projects underway and in development, and no unassigned fund balance. The assigned fund balance includes \$14,499,449 for work funded with core casino Local Impact Grants and \$4,232,843 for work funded with other supplemental sources. For more details, see the ‘Assigned Fund Balance, Core’ and ‘Assigned Fund Balance, Supplemental’ charts below.





As previously explained, many projects take a year or more to complete. For example, Community Grants generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. For example, the construction of wetlands at “Site 5a” along the Middle Branch of the Patapsco River is scheduled to take approximately five years from 2022. As a result, not all funds assigned in a given fiscal year will be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

See the ‘Update on the FY22 Financial Plan’ exhibit for the financial statements for SBGP as of and for the month and year ended June 30, 2022.

d. FY23 Financial Plan

SBGP held its annual Spring Public Meeting on April 13, 2022 and invited members of the general public to provide feedback on SBGP’s proposed FY23 Financial Plan (budget) and general performance. Six members of the public attended in addition to three SBGP staff members. The FY23 Financial Plan was also provided to the Local Development Council for comment. SBGP’s FY23 Financial Plan was then adopted by SBGP’s Board of Directors on April 20, 2022 and submitted to SBGP’s assigned liaison in the Mayor’s Office on April 27, 2022 for submission to the Board of Estimates. Approval by the Board of Estimates is pending.

The approved FY23 budget includes \$8.0 million in revenues. Program expenses are budgeted to be 90.8% of total expenses, and operating expenses are budgeted to be just 9.2% of total expenses, showing that SBGP remains committed to keeping overhead costs low and investing directly in its communities. SBGP has also budgeted to reserve \$300,000 to protect against future funding fluctuations, growing its emergency reserves to the original target of \$1.5 million.

The FY23 budgeted revenues are more optimistic than prior years budgets but still relatively conservative compared to actual FY22 revenues. As with prior years, the SBGP staff, Board, and Finance Committee will monitor performance monthly and consider any potential revisions if needed.

See the 'FY23 Financial Plan (Budget)' exhibit for the entire FY23 Financial Plan.

3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs. SBGP staff continued attending virtual community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP also continued to raise awareness of the organization and its work, including refreshing its website, increasing its social media presence, and sending regular e-newsletters to share important and timely information with stakeholders.

Recent media coverage included SBGP Executive Director Brad Rogers discussing the great work happening with communities in and around South Baltimore on the ["The Truth in This Art" podcast](#). WMAR's ["Needle disposal bin program set to launch in Baltimore's Pigtown"](#) discussed an SBGP-funded Community Grant project supporting the reduction of harmful waste in the neighborhood and stigma associated with drug use, treatment, and harm reduction. Reimagine Middle Branch's restoration plans and the history of the area were featured on the front page of The Baltimore Sun in ["Neglected shoreline may get new life"](#) and in ["Reimagine project revamps outdoor spaces in Baltimore"](#) on inhabit.com.

In addition, SBGP participated in a press conference promoting the Cherry Hill Arts & Music Waterfront Festival held with the Youth Resiliency Institute on June 16, 2022 in Middle Branch Park.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional tools and solutions to streamline program management, administration, and evaluation.

a. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards local businesses, non-profits, and other Impact Investments. Of \$6,233,134 of expenditures in FY22, approximately 54 percent constitute Impact Investments of one form or another. Approximately 44 percent of these Impact Investments went to city-based vendors and 91 percent went to nonprofit vendors.

Pending Board of Estimates approval of SBGP's FY23 Financial Plan, the organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in May 2022 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. SBGP is proceeding with the budget and proposed MBE/WBE goals in good faith since it did not formally receive goals or other guidance from the MWBOO by the start of the fiscal year.

SBGP also continued the process of documenting its compliance with its organizational MBE/WBE participation goals for FY22. (Since SBGP did not formally receive goals or other guidance from the MWBOO, SBGP proceeded with the budget and proposed MBE/WBE goals in good faith, and SBGP has been documenting its compliance with its proposed goals.) Now that the fiscal year has ended and SBGP has satisfied those goals, the necessary documentation will be finalized and submitted to the MWBOO in the coming quarter.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

Due to staff turnover and a backlog of items at the MWBOO, SBGP provides proposed goals and deadlines for responses to the MWBOO. While the MWBOO occasionally acknowledges SBGP's correspondence and submissions, it has not been providing consistent responses or guidance. SBGP has therefore been proceeding with projects as proposed in its MWBOO submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline, and how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed a performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which are collected and reported on a quarterly and annual basis, respectively. Work to refine this performance measurement system is ongoing. SBGP is also planning to explore the development of new data collection and visualization tools in the upcoming quarters.

See the ‘Social and Economic Health Metrics’ and ‘Program Activity Metrics’ exhibits for more information.

IV. Exhibits

- A. Update on the FY22 Financial Plan (Financial Statements as of and For the Month and Year Ended June 30, 2022)
- B. FY23 Financial Plan (Budget)
- C. Impact Investments Report
- D. Social and Economic Health Metrics
- E. Program Activity Metrics
- F. Summary and Profiles of Projects

A. Update on the FY22 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**
Financial Statements
As of and For the Year Ended June 30, 2022

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of June 30, 2022

ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 14,793,350
Due from State ¹	1,387,081
Accounts Receivable ⁶	4,248,354
Prepaid Expense	740
Total Current Assets	20,429,525
Total Assets ²	\$ 20,429,525
 LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts Payable ⁷	\$ 473,151
PTO Liability	24,082
Total Current Liabilities	497,233
Fund Balance	
Committed ³	1,200,000
Assigned ⁴	18,732,292
Unassigned ⁵	-
Total Fund Balance	19,932,292
Total Liabilities and Fund Balance	\$ 20,429,525

Footnotes:

1. Due from State for May and June 2022.
2. Total Assets of \$20,429,525 includes an Intergovernmental Revenue Receivable of \$1,387,081, Baltimore DPW Pass Through Grant Receivable of \$4,220,192 and MD DHCD Pass Through Grant Receivable of \$15,000; \$18,732,292 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead; and \$1,200,000 is committed by the Board to serve as emergency reserves.
3. Committed fund balance includes \$1,200,000 that serves as an emergency reserve. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the potential economic impacts of the COVID-19 pandemic, SBGP has reserved \$200,000 in FY 2022. It is estimated to take SBGP until FY 2023 to reach the target reserve.
4. Assigned fund balance includes \$14,499,449 for work funded with core casino Local Impact Grants and \$4,232,843 for work funded with other supplemental sources. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services. Encumbrances include 1 FY19 Transformational Project totaling \$27,755; 2 FY20 Transformational Projects totaling \$62,844; 1 FY21 Transformational Project totaling \$514,193; 5 FY22 Transformational Projects totaling \$2,665,818; \$606,171 for Transformational Projects in development; 1 FY21 Supplemental Transformational Projects totaling \$12,651, 1 FY22 Supplemental Transformational Project totaling \$4,220,192; 10 FY21 Enhanced Services totaling \$109,251; 22 FY22 Enhanced Services totaling \$1,100,365; \$7,908,601 for Enhanced Services in development; 1 FY21 Enhanced Services COVID-19 projects totaling \$682; 2 FY20 grants totaling \$10,720; 21 FY21 grants totaling \$325,223; and 44 FY22 grants totaling \$1,167,826. For more details, see the 'Assigned Fund Balance, Core' and 'Assigned Fund Balance, Supplemental' charts included with these reports.
5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.
6. Includes \$15,000 of pass through operating assistance grant funding from the MD Department of Housing and Community Development (DHCD) for the Parks & People Foundation for the development and implementation of the Middle Branch Master Plan and \$4,220,192 pass through grant funding from the City of Baltimore Department of Public Works (DPW) for GreenTrust Alliance for the construction of wetlands along the Middle Branch of the Patapsco River.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL
For the Month and Year Ended
June 30, 2022

	Month of <u>June 2022</u>	Year Ended <u>June 2022</u>	Revised <u>Budget FY22</u>	Variance to YTD <u>Revised Budget FY22</u>
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 675,505	\$ 8,252,806	\$ 8,650,000	\$ (397,194)
Baltimore DPW Pass Through Grant ¹⁶	-	5,100,000	-	5,100,000
Other Income ¹	5,662	10,250	5,000	5,250
Total Revenues	<u>681,167</u>	<u>13,363,056</u>	<u>8,655,000</u>	<u>4,708,056</u>
PROGRAM EXPENSES				
Community Grants ²	85,765	780,403	1,394,325	613,922
Salaries and Benefits ⁵	10,301	132,480	158,155	25,675
Other Program Expenses ⁶	(2,513)	40,633	35,000	(5,633)
Enhanced Services ³	161,203	1,887,497	3,596,328	1,663,596
Enhanced Services COVID-19 ⁷	5,137	45,235	-	-
Salaries and Benefits ⁵	10,281	132,147	166,120	33,973
Other Program Expenses ⁶	-	3,052	5,000	1,948
Transformational Projects ⁴	300,045	1,413,878	2,235,813	821,935
Transformational Projects DPW ¹⁶	-	879,808	-	(879,808)
Transformational Projects Grocery Access ¹⁷	-	1,916	-	(1,916)
Salaries and Benefits ⁵	4,964	63,919	80,823	16,904
Other Program Expenses ⁶	21,742	234,205	160,000	(74,205)
Total Program Expenses	<u>596,925</u>	<u>5,615,173</u>	<u>7,831,564</u>	<u>2,216,391</u>
Net Revenue after Program Expenses	84,242	7,747,883	823,436	2,491,665
OVERHEAD EXPENSES				
Accounting ⁸	4,362	50,000	50,000	-
Audit Fee ⁹	-	9,500	9,500	-
Bank Fees	277	4,214	6,500	2,286
Business Meals and Entertainment	241	2,151	5,000	2,849
Equipment	-	7,387	7,400	13
Insurance ¹⁰	100	30,506	40,000	9,494
Legal Fees	-	5,548	15,000	9,452
Marketing and Communications	271	5,034	5,000	(34)
Miscellaneous	339	983	5,000	4,017
Printing and Copying	-	-	1,000	1,000
Professional Services	-	-	29,000	29,000
Rent and Utilities ¹¹	2,450	29,400	30,508	1,108
Salaries and Staff Benefits ¹²	16,441	338,207	321,657	(16,550)
Staff Training and Development	2,917	6,306	10,500	4,194
Supplies	-	-	5,000	5,000
Technology and Support ¹³	10,633	51,250	74,371	23,121
Travel and Meetings	361	3,868	4,150	282
Telecommunication ¹⁴	350	3,825	3,850	25
Total Overhead Expenses	<u>38,742</u>	<u>548,179</u>	<u>623,436</u>	<u>75,257</u>
Total Expenses	<u>635,667</u>	<u>6,163,352</u>	<u>8,455,000</u>	<u>2,291,648</u>
Change in Net Assets	45,500	7,199,704	200,000	2,566,922
Fund Balance, June 1, 2022 and July 1, 2021, respectively	19,886,792	12,732,588	12,732,588	12,732,588
Fund Balance, June 30, 2022 ¹⁵	<u>\$ 19,932,292</u>	<u>\$ 19,932,292</u>	<u>\$ 12,932,588</u>	<u>\$ 15,299,510</u>

Footnotes:

1. Includes interest earned on SBCG deposits.
2. Community Grants include expenses related to 1 FY18, 1 FY19, 8 FY20, 27 FY21, and 9 FY22 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
3. Enhanced Services include expenses related to 2 FY20, 18 FY21 and 26 FY22 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
4. Transformational Projects include expenses related to 1 FY19, 2 FY20, 2 FY21 projects, and 1 FY22 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
5. Includes salaries and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational Projects.
7. Enhanced Services COVID-19 include response and recovery projects and expenses related to 1 FY20 and 3 FY21 projects. Funds planned for Enhanced Services COVID-19 were encumbered for projects in development. Those funds were then encumbered for specific Enhanced Services COVID-19 once a contract was executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY21 audit, SBCG engaged a City-certified MBE firm for \$9,500.
10. Includes annual premiums for commercial insurance policies.
11. SBCG has a lease on a private office in a co-working space.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software licensing.
14. Include reimbursements for staff use of personal phones.
15. \$1,200,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBCG has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBCG reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the potential economic impacts of the COVID-19 pandemic, SBCG reserved \$200,000 in FY 2022. It is estimated to take SBCG until FY 2023 to reach the target reserve.
16. Pass through grant funding and related program expenses from the City of Baltimore Department of Public Works (DPW) for Green Trust Alliance for the construction of wetlands along the Middle Branch of the Patapsco River.
17. Pass through grant funding and related program expenses from the City of Baltimore for grocery access programs.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE
For the Month and Year Ended
June 30, 2022

	Month of <u>June 2022</u>	Year Ended <u>June 2022</u>	Revised <u>Budget FY22</u>	Variance to YTD <u>Revised Budget FY22</u>
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 675,505	\$ 8,252,806	\$ 8,650,000	\$ (397,194)
Other Income ¹	5,662	10,250	5,000	5,250
Total Revenues	<u>681,167</u>	<u>8,263,056</u>	<u>8,655,000</u>	<u>(391,944)</u>
PROGRAM EXPENSES				
Community Grants ²	85,765	780,403	1,394,325	613,922
Salaries and Benefits ⁵	10,301	132,480	158,155	25,675
Other Program Expenses ⁶	(2,513)	40,633	35,000	(5,633)
Enhanced Services ³	161,203	1,887,497	3,596,328	1,663,596
Enhanced Services COVID-19 ⁷	5,137	45,235	-	-
Salaries and Benefits ⁵	10,281	132,147	166,120	33,973
Other Program Expenses ⁶	-	3,052	5,000	1,948
Transformational Projects ⁴	300,045	1,413,878	2,235,813	821,935
Salaries and Benefits ⁵	4,964	63,919	80,823	16,904
Other Program Expenses ⁶	21,742	234,205	160,000	(74,205)
Total Program Expenses	<u>596,925</u>	<u>4,733,449</u>	<u>7,831,564</u>	<u>3,098,115</u>
Net Revenue after Program Expenses	84,242	3,529,607	823,436	(3,490,059)
OVERHEAD EXPENSES				
Accounting ⁸	4,362	50,000	50,000	-
Audit Fee ⁹	-	9,500	9,500	-
Bank Fees	277	4,214	6,500	2,286
Business Meals and Entertainment	241	2,151	5,000	2,849
Equipment	-	7,387	7,400	13
Insurance ¹⁰	100	30,506	40,000	9,494
Legal Fees	-	5,548	15,000	9,452
Marketing and Communications	271	5,034	5,000	(34)
Miscellaneous	339	983	5,000	4,017
Printing and Copying	-	-	1,000	1,000
Professional Services	-	-	29,000	29,000
Rent and Utilities ¹¹	2,450	29,400	30,508	1,108
Salaries and Staff Benefits ¹²	16,441	338,207	321,657	(16,550)
Staff Training and Development	2,917	6,306	10,500	4,194
Supplies	-	-	5,000	5,000
Technology and Support ¹³	10,633	51,250	74,371	23,121
Travel and Meetings	361	3,868	4,150	282
Telecommunication ¹⁴	350	3,825	3,850	25
Total Overhead Expenses	<u>38,742</u>	<u>548,179</u>	<u>623,436</u>	<u>75,257</u>
Total Expenses	<u>635,667</u>	<u>5,281,628</u>	<u>8,455,000</u>	<u>3,173,372</u>
Change in Net Assets Core	45,500	2,981,428	200,000	(3,414,802)
Change in Net Assets for Pass Through Grants	-	4,218,276	-	-
Fund Balance, June 1, 2022 and July 1, 2021, respectively	19,886,792	12,732,588	12,732,588	12,732,588
Fund Balance, June 30, 2022 ¹⁵	<u>\$ 19,932,292</u>	<u>\$ 19,932,292</u>	<u>\$ 12,932,588</u>	<u>\$ 9,317,786</u>

Footnotes:

- Includes interest earned on SBGP deposits.
- Community Grants include expenses related to 1 FY18, 1 FY19, 8 FY20, 27 FY21, and 9 FY22 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Enhanced Services include expenses related to 2 FY20, 18 FY21 and 26 FY22 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Transformational Projects include expenses related to 1 FY19, 2 FY20, 2 FY21, and 1 FY22 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Includes salaries and benefits for program employees.
- Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational Projects.
- Enhanced Services COVID-19 include response and recovery projects and expenses related to 1 FY20 and 3 FY21 projects. Funds planned for Enhanced Services COVID-19 were encumbered for projects in development. Those funds were then encumbered for specific Enhanced Services COVID-19 once a contract was executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
- For the FY21 audit, SBGP engaged a City-certified MBE firm for \$9,500.
- Includes annual premiums for commercial insurance policies.
- SBGP has a lease on a private office in a co-working space.
- Includes salaries and benefits for operations employees.
- Includes web development/maintenance, IT support, and software licensing.
- Include reimbursements for staff use of personal phones.
- \$1,200,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the potential economic impacts of the COVID-19 pandemic, SBGP reserved \$200,000 in FY 2022. It is estimated to take SBGP until FY 2023 to reach the target reserve.

No attest assurance is provided.

B. FY23 Financial Plan (Budget)

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
PROPOSED FINANCIAL PLAN (BUDGET)
For the Year Ending June 30, 2023**

	Orig. Approved Budget FY20	% of Budget	Orig. Approved Budget FY21	% of Budget	Orig. Approved Budget FY22	% of Budget	Proposed Budget FY23	% of Budget	Comments
REVENUES									
Intergovernmental Revenue (Local Impact Funding)	\$ 6,250,000		\$ 5,000,000		\$ 5,750,000		\$ 8,000,000		The MD Racing Commission suggests budgeting revenues based on the last 12 months of actual revenues, which were approx. \$8.2 million for March 2021 through February 2022. The revised FY22 budget includes projected revenues of approximately \$8.6 million. Interest earned on SBGP deposits. Assumes SBGP earns approx. \$250/month. SBGP has been earning approx. \$275/month in FY22 YTD.
Other Income	60,000		25,000		5,000		3,000		
Total Revenues	6,310,000		5,025,000		5,755,000		8,003,000		
PROGRAM EXPENSES									
Community Grants	941,470		799,319		894,325		1,231,370		20% of Direct Program Expenses
Salaries and Benefits	230,011		167,801		138,805		238,860		Salaries and benefits for Community Grants employees
Other Program Expenses	24,205		17,676		35,000		46,885		Capacity Building program, Submittable software, Program Committee and other meetings, other
Enhanced Services	1,412,205		1,198,979		1,341,488		1,847,054		30% of Direct Program Expenses
Salaries and Benefits	210,766		160,939		146,770		238,860		Salaries and benefits for Enhanced Services employees
Other Program Expenses	11,200		5,000		5,000		25,000		Events, meetings, collateral, other
Transformational Projects	2,353,675		1,998,298		2,235,813		3,078,424		50% of Direct Program Expenses
Salaries and Benefits	85,251		66,022		67,473		153,476		Salaries and benefits for Transformational Projects employees
Other Program Expenses	100,000		80,000		80,000		120,000		Transformational Projects consulting, Strategic Planning Committee and other meetings, other
Discretionary Insurance Fund	-		-		-		15,000		Discretionary insurance fund for small grantees, other limited-capacity partners to purchase private insurance in accordance with SBGP grant agreement/contracting requirements
Total Program Expenses	5,368,783	89.33%	4,494,034	89.43%	4,944,673	89.01%	6,994,930	90.81%	
Net Revenue after Program Expenses	941,217		530,966		810,327		1,008,070		
OVERHEAD EXPENSES									
Accounting	50,000		50,000		50,000		60,000		Third-party accounting services
Audit Fee	11,275		11,500		9,500		9,700		FY22 financial audit
Bank Fees	3,000		5,500		6,500		5,500		
Business Meals and Entertainment	4,500		5,750		5,000		6,000		Board of Directors and other meetings
Equipment	5,000		3,800		2,000		2,000		Office furniture and equipment
Insurance	25,000		27,500		35,000		60,000		Annual premiums for commercial insurance policies, additional insurance policy to cover small grantees
Legal Fees	15,000		15,000		15,000		15,000		
Marketing and Communications	30,000		5,000		5,000		5,000		MailChimp, HootSuite, boosted Facebook posts, mailings, Spanish translation, job advertising, other
Miscellaneous	1,000		7,500		5,000		5,000		Postage and mailing, Labor Law posters, Baltimore Sun and Baltimore Business Journal subscriptions, other
Printing and Copying	1,500		1,000		1,000		1,000		Business cards, other outsourced printing and copying
Professional Services	100,800		-		29,000		45,000		Website redevelopment and program evaluation
Rent and Utilities	30,000		29,400		30,508		30,508		12-month (continued) lease on office in coworking space
Salaries and Staff Benefits	309,342		303,424		321,657		355,016		Salaries and benefits for operational employees
Staff Training and Development	12,000		-		10,500		13,500		
Supplies	8,000		7,500		5,000		5,000		Office supplies, including toner
Technology and Support	-		47,792		71,962		78,647		Software licenses, IT managed services and helpdesk support, professional services for IT special projects, web development/maintenance and hosting, other
Travel and Meetings	5,000		5,500		4,000		5,750		
Telecommunication	4,800		4,800		3,700		5,450		Stipends for employees' use of personal phones
Contingency Funds	25,000		-		-		-		
Total Overhead Expenses	641,217	10.67%	530,966	10.57%	610,327	10.99%	708,070	9.19%	
Total Expenses	6,010,000		5,025,000		5,555,000		7,703,000		
Change in Net Assets	300,000		-		200,000		300,000		SBGP has agreed to reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. SBGP has established a target reserve of approx. \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP will have \$1.2 million in emergency reserves at the end of FY 2022.

C. Impact Investments Report

		<u>FY19 (Cash Accounting)*</u>			<u>FY20 (Cash Accounting)*</u>			<u>FY21 (Cash Accounting)*</u>			<u>FY22 (Cash Accounting)*</u>		
		Percent of	Percent of	Percent of	Percent of	Percent of	Percent of	Percent of	Percent of	Percent of	Percent of		
		Impact	Total	Impact	Total	Impact	Total	Impact	Total	Impact	Total		
		Investments	Investments	Investments	Investments	Investments	Investments	Investments	Investments	Investments	Investments		
Total	Vendors	144		110		78		106					
	Expenditures	\$ 2,446,263		\$ 4,343,000		\$ 5,317,760		\$ 6,233,134					
Impact Investments	Vendors	57		69		43		58					
	Expenditures	\$ 1,546,709	53.72%	\$ 2,493,818	50.12%	\$ 4,095,833	77.02%	\$ 3,389,164	54.37%				
MBE/WBE	Vendors	9		9		6		9					
	Expenditures	\$ 174,214	13.26% 7.12%	\$ 156,612	7.20% 3.61%	\$ 397,073	9.69% 7.47%	\$ 206,882	6.10% 3.32%				
Local Business Enterprises	Vendors	49		63		40		54					
	Expenditures	\$ 1,406,007	89.07% 47.85%	\$ 2,360,034	93.85% 47.04%	\$ 4,020,871	98.17% 75.61%	\$ 3,255,036	96.04% 52.22%				
District	Vendors	12		18		12		23					
	Expenditures	\$ 191,838	11.05% 5.93%	\$ 501,197	20.43% 10.24%	\$ 444,933	10.86% 8.37%	\$ 753,782	22.24% 12.09%				
Other Baltimore City	Vendors	23		33		20		23					
	Expenditures	\$ 817,565	47.87% 25.71%	\$ 1,400,230	52.35% 26.24%	\$ 3,073,577	75.04% 57.80%	\$ 730,003	21.54% 11.71%				
Other Greater Baltimore	Vendors	14		12		8		8					
	Expenditures	\$ 396,605	30.16% 16.20%	\$ 458,606	21.07% 10.56%	\$ 502,361	12.27% 9.45%	\$ 1,771,250	52.26% 28.42%				
Other Impact Investment	Vendors	41		62		39		53					
	Expenditures	\$ 1,238,827	76.57% 41.14%	\$ 2,297,673	90.99% 45.60%	\$ 4,017,258	98.08% 75.54%	\$ 3,299,199	97.35% 52.93%				
501(c)(3) Nonprofit	Vendors	25		44		28		43					
	Expenditures	\$ 1,003,097	58.66% 31.51%	\$ 1,741,697	65.45% 32.80%	\$ 1,388,168	33.89% 26.10%	\$ 3,094,509	91.31% 49.65%				
Social Enterprises (e.g. B Corporations)	Vendors	0		0		0		0					
	Expenditures	\$ -	0.92% 0.50%	\$ -	0.00% 0.00%	\$ -	0.00% 0.00%	\$ -	0.00% 0.00%				
Other (e.g. small businesses)	Vendors	16		18		11		10					
	Expenditures	\$ 235,730	16.99% 9.13%	\$ 555,976	25.54% 12.80%	\$ 2,629,090	64.19% 49.44%	\$ 204,690	6.04% 3.28%				

* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

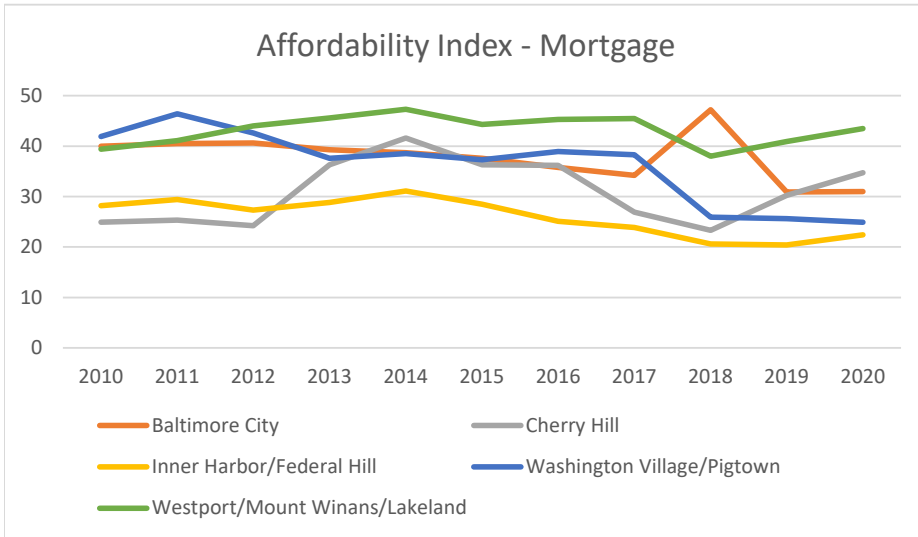
D. Social and Economic Health Metrics

Strategic Objective:

To significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents regardless of their background or income.

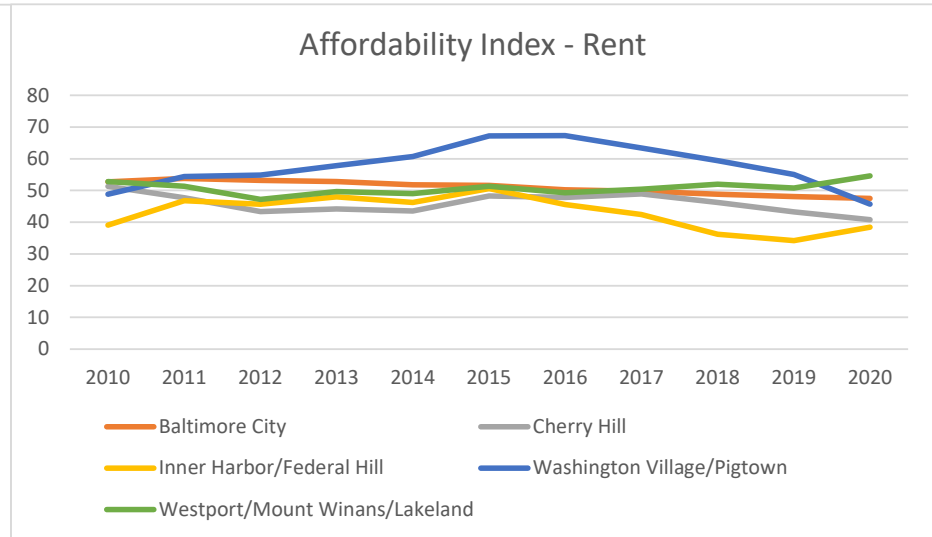
<u>Action</u>	<u>Metric</u>	<u>Source</u>
<u>Community Development and Revitalization</u> Improve the quality of neighborhoods by: <ul style="list-style-type: none"> - Increasing the marketability of properties. - Stabilizing and improving housing. - Promoting redevelopment and investment. 	Affordability Index - Mortgage	BNIA
	Affordability Index - Rent	BNIA
	Percentage of Properties Under Mortgage Foreclosure	BNIA
	Percentage of Residential Properties that are Vacant and Abandoned	BNIA
	Number of New Construction Permits per 1,000 Residential Properties	BNIA
	Percentage of Residential Properties with Rehabilitation Permits Exceeding \$5,000	BNIA
	Percent of Commercial Properties with Rehab Permits Above \$5,000	BNIA
<u>Environmental Sustainability</u> Make neighborhoods greener, cleaner, and healthier by: <ul style="list-style-type: none"> - Improving and upgrading parks and other green space. - Increasing tree canopies. - Assuring clean air and water. 	Number of Trees Planted	BNIA
	Percent of Area Covered by Trees	BNIA
	Is It Safe to Swim in the Tidal Patapsco?	Waterfront Partnership of Baltimore
	Rate of Dirty Streets and Alleys Reports per 1,000 Residents	BNIA
	Rate of Clogged Storm Drain Reports per 1,000 Residents	BNIA
<u>Health and Wellness</u> Ensure that all people in the area have equitable opportunities to lead healthy lifestyles by expanding access to: <ul style="list-style-type: none"> - Healthy foods. - Wellness program. - Space for recreation and physical activity. 	Average Healthy Food Availability Index	BNIA
	Percentage of Land Covered by Food Desert	Baltimore City Health Department
	Life Expectancy	BNIA
	Age-Adjusted Mortality Rate (Deaths per 10,000): Diabetes	Baltimore City Health Department
	Number of Community Managed Open Spaces	BNIA

Metrics (Community Development and Revitalization):



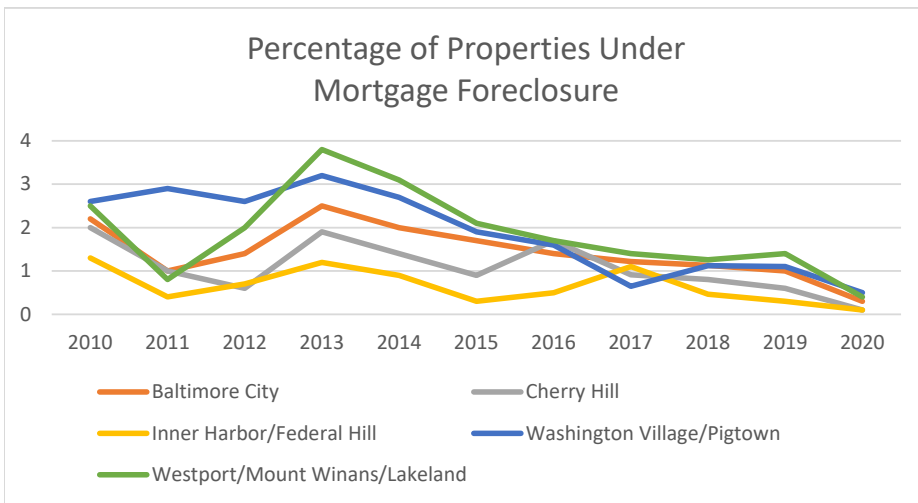
Description: Percentage of households that pay more than 30% of their total household income on mortgage and other housing-related expenses.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)



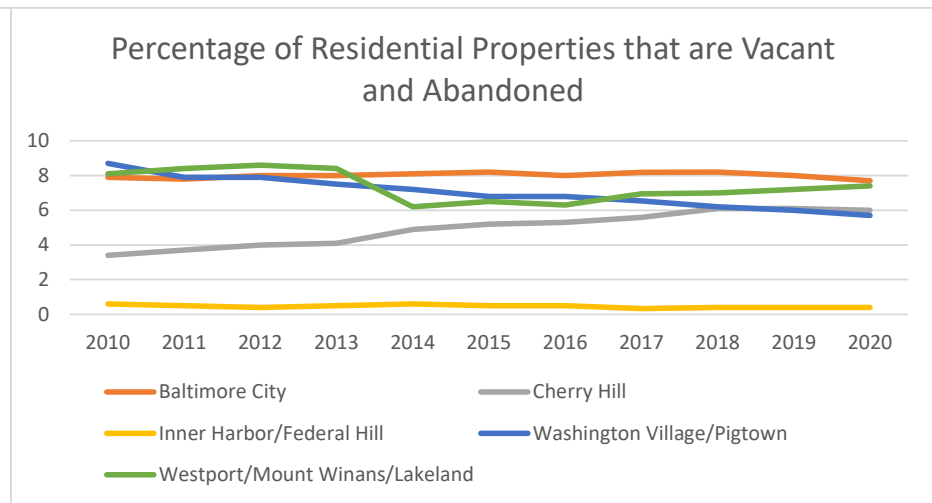
Description: Percentage of households that pay more than 30% of their total household income on rent and related expenses out of all households in an area.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordr>)



Description: Percentage of properties where the lending company or loan servicer has filed a foreclosure proceeding with the Baltimore City Circuit Court out of all residential properties within an area. This is not a measure of actual foreclosures since not every property that receives a filing results in a property dispossession.

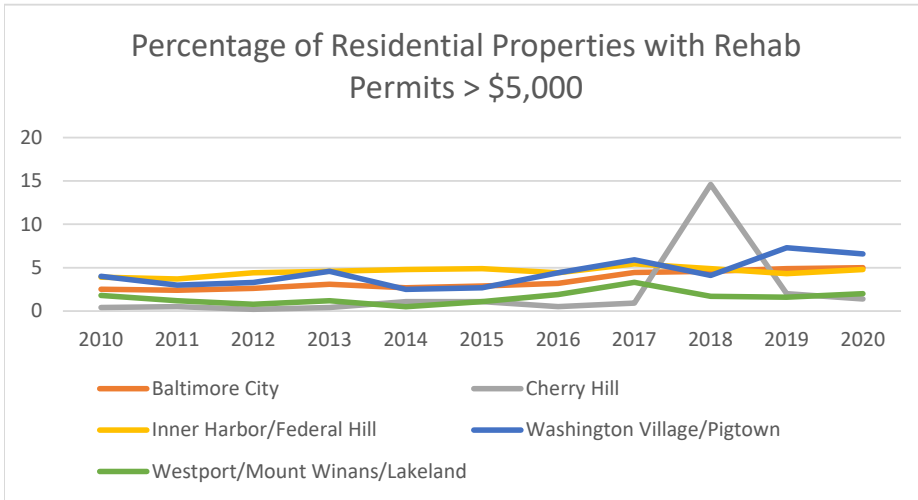
Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/fore>)



Description: Percentage of residential properties that have been classified as being vacant and abandoned by the Baltimore City Department of Housing out of all properties. Properties are classified as being vacant and abandoned if: the property is not habitable and appears boarded up or open to the elements; the property was designated as being vacant prior to the current year and still remains vacant; and the property is a multi-family structure where all units are considered to be vacant.

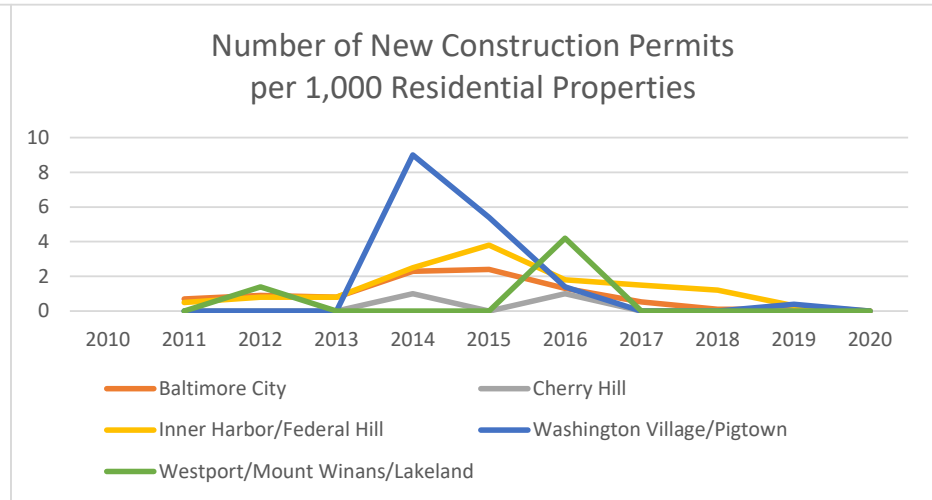
Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)

Metrics (Community Development and Revitalization) (continued) :



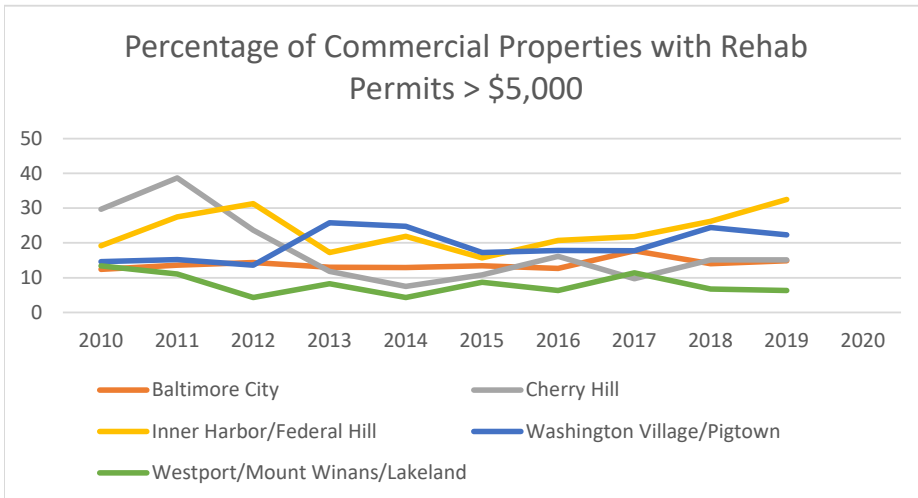
Description: Percent of residential properties that have applied for and received a permit to renovate the interior and/or exterior of a property where the cost of renovation will exceed \$5,000. The threshold of \$5,000 is used to differentiate a minor and more significant renovation project.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/resrehab>)



Description: Number of permits issued for new residential buildings per 1,000 existing residential properties within a community. The permits are analyzed by date of issue and not date of completion.

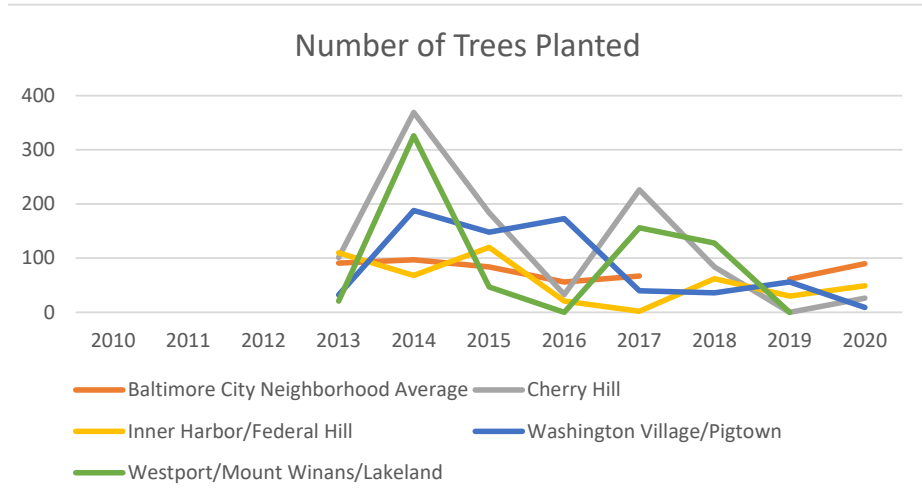
Source: BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/constper>)



Description: Percentage of properties that are investing within their current establishment and not the level of their investment. Permits for work below \$5,000 are considered to be minor and not included in this indicator. A single establishment can apply for and receive multiple permits.

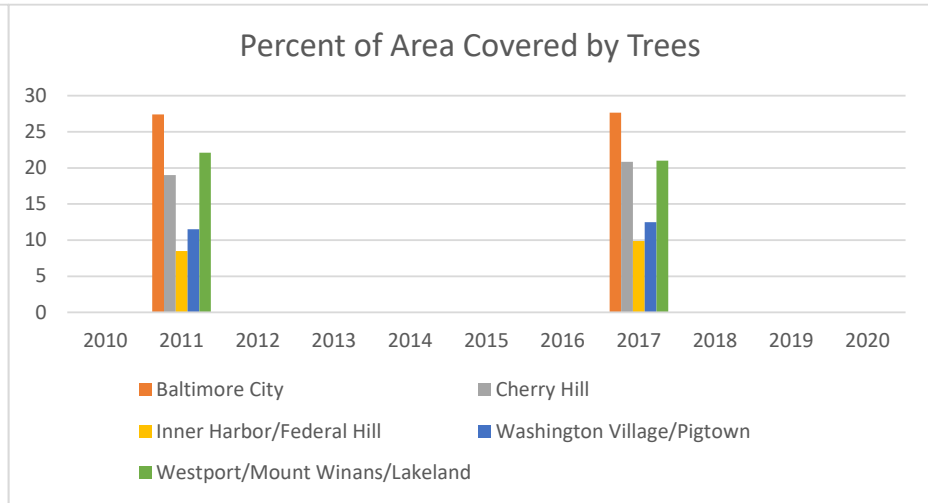
Source: BNIA (<https://bniajfi.org/indicators/Workforce%20and%20Economic%20Development/crehab>)

Metrics (Environmental Sustainability):



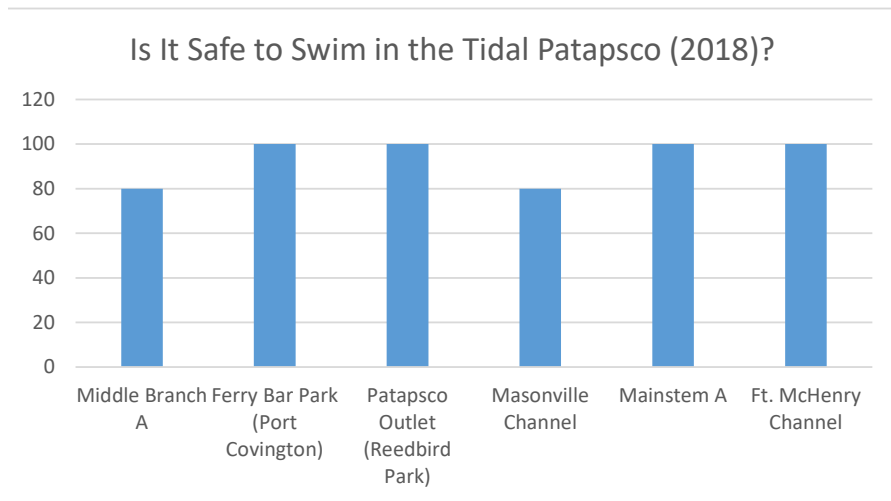
Description: Number of trees planted annually by the TreeBaltimore program.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/treepInt>)



Description: Percent of total land area comprised of tree canopy. The primary sources for this land cover layer were 2004 pan-sharpened 1m Ikonos satellite imagery, a normalized Digital Surface Model (nDSM) derived from 2006 LiDAR data, and LiDAR intensity data resulting from the 2006 acquisition. Other sources of data include the City's planimetric GIS database (building footprints and road casing polygons). The land cover classification was performed using automated object-based image analysis (OBIA) techniques in Definiens Developer/eCognition Server. No accuracy assessment was conducted, but the dataset was thoroughly reviewed at a scale of 1:2000. Over 370 corrections were made to the classification.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/trees>)



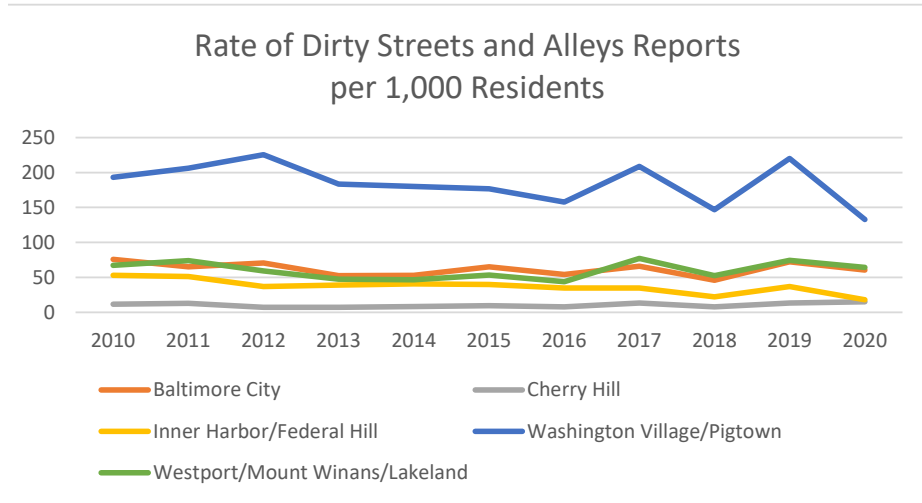
Description: Percentage of time water samples met the Fecal Bacteria standard for swimming from May through September.

Source: Waterfront Partnership of Baltimore (<https://www.waterfrontpartnership.org/healthy-harbor/healthy-harbor-report-cards/>)



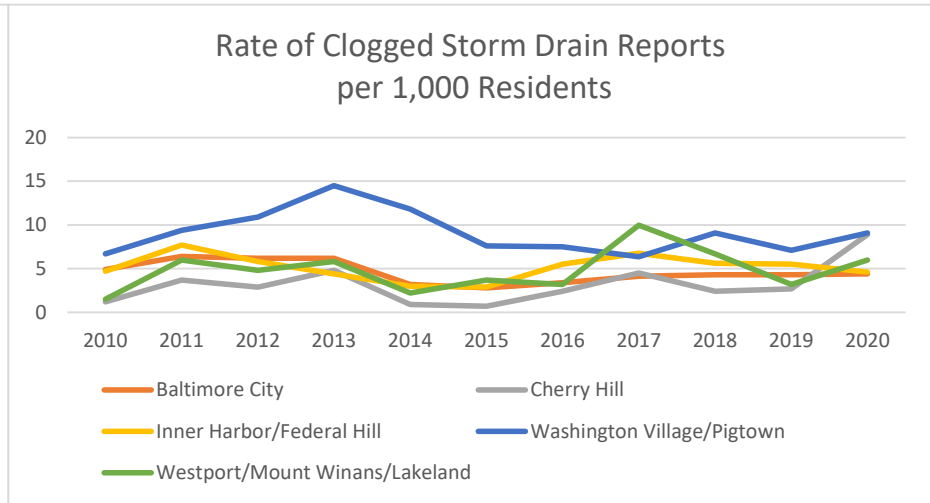
▲ Score has improved since 2017
 = Score has not changed since 2017
 ▼ Score has worsened since 2017

Metrics (Environmental Sustainability) (continued) :



Description: Rate of service requests for dirty streets and alleys through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

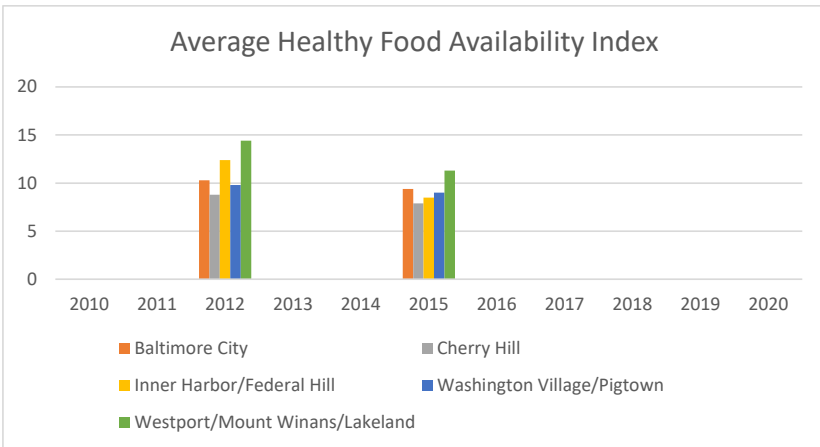
Source: BNIA (<https://bniajfi.org/indicators/Sustainability/dirtyst>)



Description: Rate of service requests for addressing clogged storm drains made through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

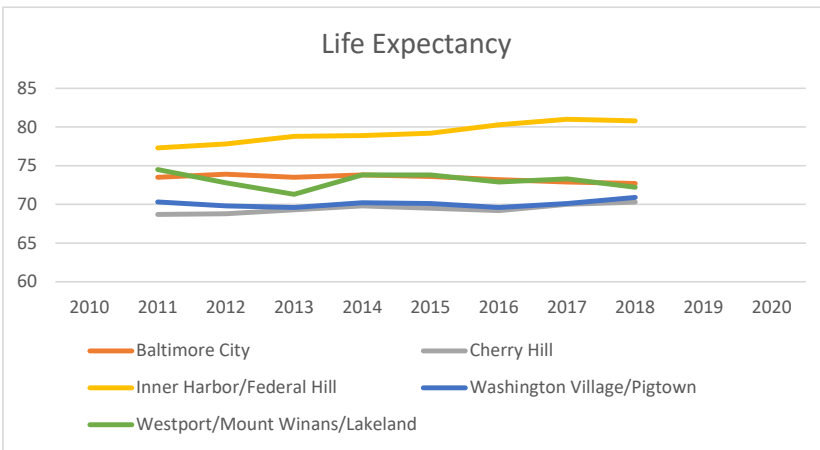
Source: BNIA (<https://bniajfi.org/indicators/Sustainability/clogged>)

Metrics (Health & Wellness):



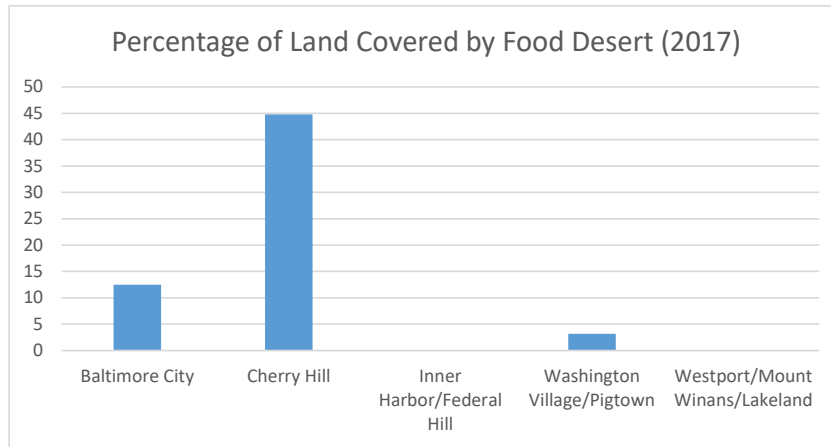
Description: HFAI scores range from zero to 28.5, with higher scores indicating more availability of healthy and whole food in a food store. The Johns Hopkins Center for a Livable Future (CLF) calculated HFAI scores for all food stores in Baltimore using an adapted version of the NEMS-S (Nutrition Environment Measures Survey in Stores) tool, which was developed to measure the nutritional environment of food retail stores and was designed to assess healthy food availability in grocery and convenience stores. CLF obtained a food permit list from the Baltimore City Health Department, which includes all sites that sell food, such as stores, restaurants, and temporary locations such as farmers' market stands and street carts.

Source: BNIA (<https://bniajfi.org/indicators/Children%20And%20Family%20Health/hfai>)



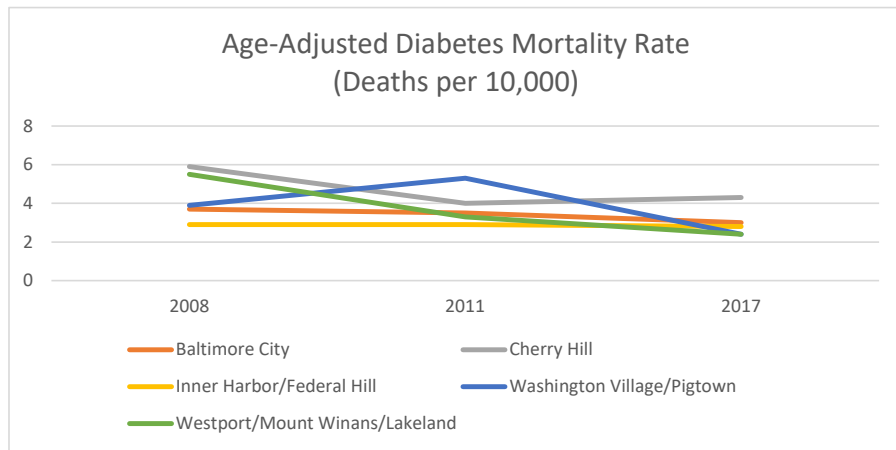
Description: The average number of years a newborn can expect to live, assuming he or she experiences the currently prevailing rates of death through their lifespan.

Source: BNIA (<https://bniajfi.org/indicators/Children%20And%20Family%20Health/lifexp>)



Description: The percentage of land area that is covered by a food desert, an area where the distance to a supermarket or supermarket alternative is more than 1/4 mile, the median household income is at or below 185% of the Federal Poverty Level, over 30% of households have no vehicle available, and the average Healthy Food Availability Index score for all food stores is low. The 2015 Baltimore City Food Desert shapefile, available for download on the Maryland Food System Map website at <http://mdfoodsystemmap.org/glossary/baltimore-city-food-deserts-2/>, was split along CSA boundaries, and an amount of food desert area was calculated per CSA; this was then divided by land area to provide a percentage of coverage.

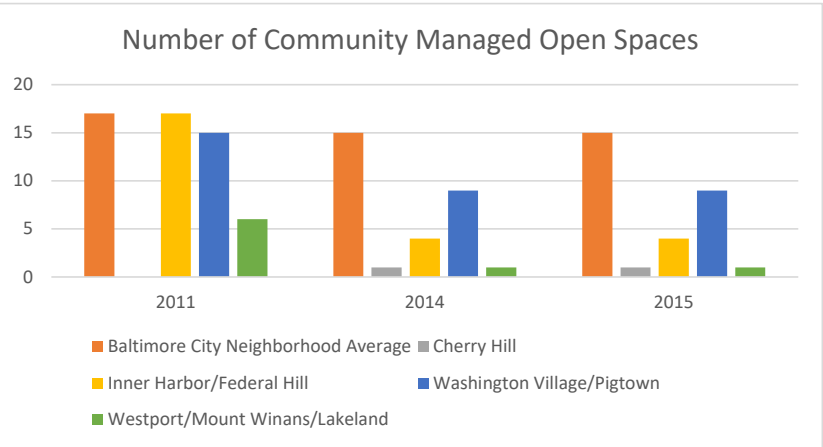
Source: Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)



Description: Age-adjusted mortality represents the number of deaths per 10,000 people per year assuming that each neighborhood had the same age structure (similar numbers of people in each age group). Age adjustment is done so that a neighborhood with a proportionally large number of elderly people (who are more likely to die because of their age) does not show a higher mortality rate simply because of the older age of its inhabitants. Direct age-adjustment was conducted using the 2000 US standard population and the following age groups, consistent with BNIA: < 1 year, 1-14 years, 15-24 years, 25-44 years, 45-64 years, 65-84 years, 85+ years.

Source: Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)

Metrics (Health & Wellness) (continued) :

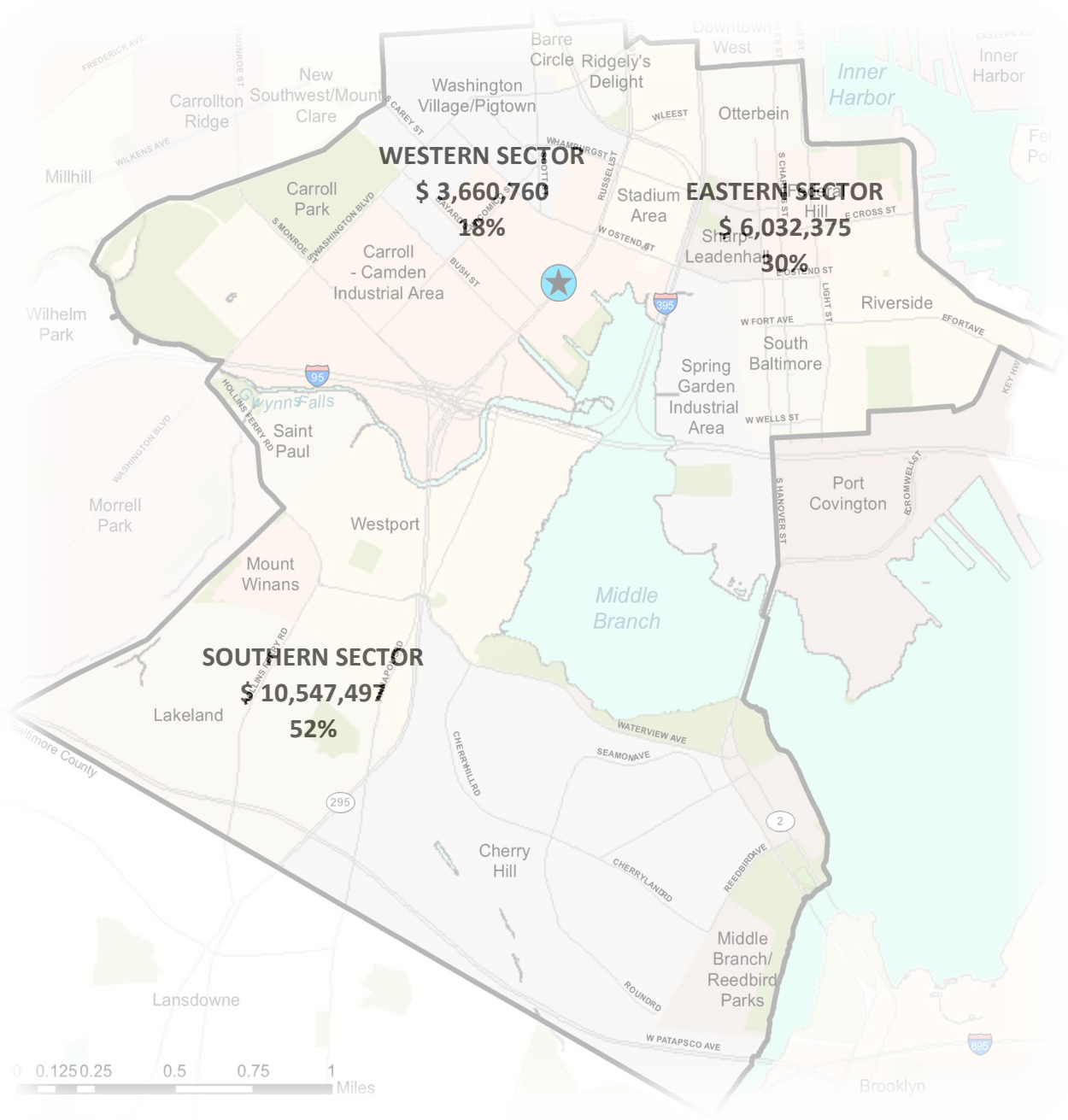


Description: Number of community managed open spaces in an area that include community gardens (food-producing or ornamental), Adopt-A-Lots, or some other green space managed by the community.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/cmos/2015>)

E. Program Activity Metrics

**SBGP Core Projects Encumbered To Date, By Sector
as of 6/30/2022**



All Programs (Core):

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	86	\$5,762,584	100%	\$613,845	11%
FY21	72	\$4,646,397	100%	\$3,682,202	79%
FY20	63	\$3,857,432	100%	\$3,740,346	97%
FY19	100	\$3,122,999	100%	\$3,095,243	99%
FY18	67	\$2,601,220	100%	\$2,601,220	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	392	\$20,240,632	100%	\$13,982,856	69%

Program Areas:

Community Grants

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	44	\$1,305,118	28%	\$134,293	10%
FY21	36	\$1,017,296	22%	\$681,292	67%
FY20	20	\$363,350	9%	\$352,630	97%
FY19	54	\$946,615	30%	\$946,615	100%
FY18	53	\$950,075	37%	\$950,075	100%
FY17	0	\$0	0%	\$0	0%
To Date	207	\$4,582,455	23%	\$3,064,905	67%

Enhanced Services

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	37	\$1,642,648	35%	\$479,552	29%
FY21	33	\$2,159,211	46%	\$2,045,213	95%
FY20	38	\$1,588,456	41%	\$1,588,456	100%
FY19	45	\$1,876,383	60%	\$1,876,383	100%
FY18	12	\$501,145	19%	\$501,145	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	169	\$8,017,844	40%	\$6,740,749	84%

Transformational Projects

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	5	\$2,814,818	0%	\$0	0%
FY21	3	\$1,469,890	32%	\$955,697	65%
FY20	5	\$1,905,626	49%	\$1,799,260	94%
FY19	1	\$300,000	10%	\$272,245	91%
FY18	2	\$1,150,000	44%	\$1,150,000	100%
FY17	0	\$0	0%	\$0	0%
To Date	16	\$7,640,333	38%	\$4,177,201	55%

Strategic Priority Areas

Community Development & Revitalization (CD&R)

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	57	\$4,822,219	104%	\$415,562	9%
FY21	49	\$2,960,944	64%	\$2,124,919	72%
FY20	17	\$2,284,850	59%	\$2,169,949	95%
FY19	51	\$1,845,590	59%	\$1,817,834	98%
FY18	43	\$2,044,278	79%	\$2,044,278	100%
FY17	1	\$100,000	40%	\$100,000	100%
To Date	218	\$14,057,881	69%	\$8,672,542	62%

Environmental Sustainability (ES)

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	29	\$3,653,900	79%	\$166,816	5%
FY21	34	\$2,436,365	52%	\$1,669,813	69%
FY20	27	\$959,035	25%	\$959,035	100%
FY19	26	\$838,165	27%	\$838,165	100%
FY18	18	\$576,977	22%	\$576,977	100%
FY17	0	\$0	0%	\$0	0%
To Date	134	\$8,464,443	42%	\$4,210,806	50%

Health & Wellness (H&W)

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	49	\$4,321,334	93%	\$274,672	6%
FY21	44	\$3,942,206	85%	\$3,108,890	79%
FY20	38	\$2,679,634	69%	\$2,668,914	100%
FY19	47	\$1,016,751	33%	\$1,016,751	100%
FY18	29	\$1,687,835	65%	\$1,687,835	100%
FY17	3	\$150,000	60%	\$150,000	100%
To Date	210	\$13,797,759	68%	\$8,907,062	65%

Overlap*

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	40	\$4,031,266	100%	\$243,205	6%
FY21	40	\$2,793,498	60%	\$1,975,706	71%
FY20	14	\$1,788,119	46%	\$1,779,583	100%
FY19	17	\$424,523	14%	\$424,523	100%
FY18	16	\$1,444,634	56%	\$1,444,634	100%
FY17	0	\$0	0%	\$0	0%
To Date	127	\$10,482,040	52%	\$5,867,652	56%

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

F. Summary and Profiles of Projects

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2018)							
Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$ 1,400.00	\$ 1,400.00	
Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$ 3,213.54	\$ 3,213.54	
Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Complete	\$ 3,543.98	\$ 3,543.98	
Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$ 3,806.99	\$ 3,806.99	
Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$ 4,000.00	\$ 4,000.00	
Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Complete	\$ 4,194.68	\$ 4,194.68	
Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$ 4,234.86	\$ 4,234.86	
GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$ 4,429.07	\$ 4,429.07	
Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$ 4,878.91	\$ 4,878.91	
Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$ 4,881.29	\$ 4,881.29	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$ 4,997.36	\$ 4,997.36	
BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled	0	\$ -	
Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled	0	\$ -	
South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
United Way	United Way Homelessness Preven	1	2/M	Complete	\$ 48,000.00	\$ 48,000.00	
Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$ -	\$ -	
Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Complete	\$ 49,046.38	\$ 49,046.38	
Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$ 89,999.80	\$ 89,999.80	
Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Complete	\$ 99,800.60	\$ 99,800.60	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$ 99,873.95	\$ 99,873.95	
Church of the Advent	Accessibility Ramp/s	2	1/S	Cancelled	\$ -	\$ -	
Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$ 427.87	\$ 427.87	
Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$ 1,868.20	\$ 1,868.20	
Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$ 2,310.00	\$ 2,310.00	
EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$ 4,998.28	\$ 4,998.28	
Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	1/S	Complete	\$ 4,998.62	\$ 4,998.62	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$ 4,999.90	\$ 4,999.90	
Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$ 15,000.00	\$ 15,000.00	
Blue Water Baltimore	Community Development in Cher	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$ 29,908.32	\$ 29,908.32	
The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$ 31,000.00	\$ 31,000.00	
Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$ 50,000.00	\$ 50,000.00	
Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Complete	\$ 35,000.00	\$ 35,000.00	
The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$ 49,971.80	\$ 49,971.80	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/a	DG	Complete	\$ 1,045.00	\$ 1,045.00	
Cherry Hill Homes Tenant Council	Holiday Party	N/a	DG	Complete	\$ 1,245.90	\$ 1,245.90	
Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/a	DG	Complete	\$ 86,000.00	\$ 86,000.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2019)							
South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Complete	\$ 562.50	\$ 562.50	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$ 1,941.03	\$ 1,941.03	
Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$ 4,528.06	\$ 4,528.06	
South Baltimore Partnership	SBP Junior Green Team	3	1/S	Complete	\$ 4,944.34	\$ 4,944.34	
Pigtown Community Garden	Sustainability and Safety at	3	1/S	Complete	\$ 4,952.64	\$ 4,952.64	
Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$ 4,988.58	\$ 4,988.58	
Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$ 4,995.01	\$ 4,995.01	
Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Cancelled	\$ -	\$ -	
Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Complete	\$ 36,500.00	\$ 36,500.00	
Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Complete	\$ 49,310.00	\$ 49,310.00	
Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Complete	\$ 49,990.00	\$ 49,990.00	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Complete	\$ 49,978.75	\$ 49,978.75	
Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Complete	\$ 77,503.32	\$ 77,503.32	
Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Complete	\$ 80,069.92	\$ 80,069.92	
Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Complete	\$ 2,157.29	\$ 2,157.29	
Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Complete	\$ 2,362.63	\$ 2,362.63	
Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Complete	\$ 2,434.98	\$ 2,434.98	
Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Complete	\$ 4,880.12	\$ 4,880.12	
Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Complete	\$ 4,985.81	\$ 4,985.81	
Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$ 4,995.15	\$ 4,995.15	
South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Complete	\$ 4,999.02	\$ 4,999.02	
National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$ 4,999.82	\$ 4,999.82	
Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled	0	\$ -	
GiveFit	Free Group Fitness Classes Bu	4	2/M	Complete	\$ 4,108.72	\$ 4,108.72	
Pigtown Main Street Inc.	Pigtown's Grand Slam Pig!, ev	4	2/M	Complete	\$ 9,000.00	\$ 9,000.00	
NEWfit	NEWfit in Southwest Baltimore	4	2/M	Complete	\$ 13,412.24	\$ 13,412.24	
Civic Works	Baltimore Orchard Project	4	2/M	Complete	\$ 13,421.94	\$ 13,421.94	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$ 14,780.00	\$ 14,780.00	
NEWfit	NEWfit Youth Sports	4	2/M	Complete	\$ 22,701.36	\$ 22,701.36	
GiveFit	Free Group Fitness Classes	4	2/M	Complete	\$ 32,257.70	\$ 32,257.70	
Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Complete	\$ 34,757.98	\$ 34,757.98	
Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Complete	\$ 36,787.50	\$ 36,787.50	
Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Complete	\$ 47,499.54	\$ 47,499.54	
Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Complete	\$ 49,500.00	\$ 49,500.00	
Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Complete	\$ 49,995.00	\$ 49,995.00	
The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Complete	\$ 85,954.90	\$ 85,954.90	
Citizens of Pigtown	Operating Support for GL Insu	N/a	DG	Complete	\$ 654.00	\$ 654.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/a	DG	Complete	\$ 1,294.50	\$ 1,294.50	
Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/a	DG	Complete	\$ 1,701.99	\$ 1,701.99	
Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/a	DG	Complete	\$ 1,915.13	\$ 1,915.13	
Southwest Partnership, Inc.	Pigtown Housing Fair	N/a	DG	Complete	\$ 4,793.97	\$ 4,793.97	
Community Grants (FY 2020)							

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Cancelled	\$ -	\$ -	
God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$ 1,200.00	\$ 1,200.00	
Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Active	\$ 3,000.00	\$ 815.58	
Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Complete	\$ 3,456.00	\$ 3,456.00	
South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Complete	\$ 4,879.27	\$ 4,879.27	
SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$ 4,907.77	\$ 4,907.77	
UMBC Foundation	Crossing Borders	5	1/S	Complete	\$ 4,950.00	\$ 4,950.00	
South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Complete	\$ 4,964.00	\$ 4,964.00	
My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$ 4,985.00	\$ 4,985.00	
Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Church of the Advent	Community Room Project	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Resident Services Incorporated	Westport Rising Stars	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$ 17,997.82	\$ 17,997.82	
Maryland Food Bank	Pantry on the Go	5	2/M	Complete	\$ 27,519.98	\$ 27,519.98	
Baltimore Community Rowing	Reach High Rowing	5	2/M	Complete	\$ 49,995.00	\$ 49,995.00	
Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Active	\$ 50,000.00	\$ 41,464.46	
Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Complete	\$ 60,000.00	\$ 60,000.00	
Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Complete	\$ 100,000.00	\$ 100,000.00	
Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/a	DG	Complete	\$ 495.00	\$ 495.00	
Community Grants (FY 2021)							
Neighbors Meeting Neighbors	Neighbors Block Party	6	1/S	Complete	\$ 2,382.00	\$ 2,382.00	
Baltimore Community ToolBank	Enhancements to Inventory	6	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Community Council dba Citizens	COP Marketing	6	1/S	Active	\$ 5,000.00	\$ 3,953.00	
Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	2/M	Complete	\$ 7,777.70	\$ 7,777.70	
Living Classrooms	BEE SMART Summer Program	6	2/M	Complete	\$ 8,000.00	\$ 8,000.00	
American Visionary Art Museum	Flicks from the Hill 2021	6	2/M	Active	\$ 11,578.00	\$ -	Yes
Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	2/M	Active	\$ 15,000.00	\$ 14,001.00	
Westport Patriots	Facility Prep, Program Support	6	2/M	Complete	\$ 36,869.00	\$ 36,869.00	
Baltimore Outreach Services	Wellness for Families	6	2/M	Complete	\$ 40,000.00	\$ 40,000.00	
Baltimore Compost Collective	Baltimore Compost Project	6	2/M	Complete	\$ 40,777.70	\$ 40,777.70	
Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	2/M	Active	\$ 40,981.60	\$ -	
Westport Patriots	Youth Sports Competitions	6	2/M	Complete	\$ 45,483.00	\$ 45,483.00	
Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	2/M	Active	\$ 45,488.00	\$ 33,763.26	Yes
Southwest Partnership	Bird Ambassadors	6	2/M	Active	\$ 47,421.00	\$ 40,391.65	Yes
Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	2/M	Complete	\$ 48,500.00	\$ 48,500.00	
Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	2/M	Active	\$ 49,950.00	\$ 45,005.00	
LET'S GO Boys and Girls, Inc..	Westport MD Science Olympiad	7	1/S	Complete	\$ 5,000.00	\$ 5,000.00	Yes
Cherry Hill United Methodist Church	Soup Kitchen & Pantry	7	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Community Garden.	Garden Program Support	7	1/S	Active	\$ 5,000.00	\$ 4,109.43	
Saint Agnes Hospital Foundation, Inc.	Saint Agnes Food Rx Program	7	2/M	Cancelled	\$ -	\$ -	
SCRAP School and Community Reuse Action P	Reuse Arts Installation	7	2/M	Active	\$ 6,000.00	\$ 650.00	Yes
Leveling the Playing Field, Inc. .	Westport Program Support.	7	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
My Fathers Plan, Inc..	Community Cleanup.	7	2/M	Complete	\$ 13,000.00	\$ 13,000.00	
George Washington Elementary School	GWES Outdoor Space	7	2/M	Active	\$ 29,000.00	\$ -	
A	After-School Programming.	7	2/M	Active	\$ 30,000.00	\$ 16,762.93	Yes
"Southwest Community Council d/b/a Citiz	Carroll Park Gateway	7	2/M	Active	\$ 32,150.00	\$ 15,258.27	
Fishes and Loaves Pantry, Inc..	"Fishes and Loaves Pantry."	7	2/M	Active	\$ 35,000.00	\$ 24,206.45	Yes
Up2Us, Inc..	Youth Development Training..	7	2/M	Active	\$ 35,000.00	\$ 15,000.00	Yes
Southwest Partnership, Inc.	Carey St. Bridge Updates	7	2/M	Active	\$ 36,000.00	\$ 35,516.00	
Resident Services Incorporated	Bedtime in a Box	7	2/M	Complete	\$ 39,043.00	\$ 39,043.00	
"Cherry Hill Eagles Foundation, Inc.."	Program Support..	7	2/M	Active	\$ 40,000.00	\$ 35,970.00	
Baltimore Office of Promotion & The Arts,	Sharp-Leadenhall Mural..	7	2/M	Active	\$ 43,000.00	\$ -	Yes
RICH Organization d/b/a Restoring Inner C	"RICH Workforce Development.."	7	2/M	Active	\$ 44,000.00	\$ 27,542.53	
Westport Community Economic Development	Green Ambassadors..	7	2/M	Active	\$ 45,000.00	\$ -	
My G.I.R.L.S. Inc..	The Thrown Awaits..	7	2/M	Active	\$ 49,895.00	\$ 38,143.00	
Black Yield Institute, Inc.	Food Sovereignty ..	7	3/L	Active	\$ 60,000.00	\$ 19,187.39	Yes
Community Grants (FY 2022)							

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
GraceCity Church	Good Neighbor Nutrition	8	1/S	Active	\$ 5,000.00	\$ -	
Living Classrooms Foundation	Masonville Cove School	8	2/M	Active	\$ 17,000.00	\$ -	Yes
Federal Hill Main Street, Inc.."	Free Family Programs.	8	2/M	Active	\$ 17,000.00	\$ -	
"South Creek Community Development Corpor	Pantry on the Go	8	2/M	Active	\$ 25,000.00	\$ 6,975.86	
National Federation of the Blind.	Blind Civil Rights Museum..	8	2/M	Active	\$ 27,000.00	\$ 15,000.00	Yes
Westport Community Economic Development C	Welcome to Harbor West	8	2/M	Active	\$ 40,000.00	\$ -	
LET'S GO Boys and Girls.	Grow through STEM	8	2/M	Active	\$ 45,000.00	\$ 25,436.63	Yes
Federal Hill Prep Parent Teacher Organiz	Facility Improvements	8	2/M	Active	\$ 45,000.00	\$ -	
Baltimore Community Rowing	Reach High Baltimore	8	2/M	Active	\$ 49,500.00	\$ -	
Baltimore Animal Rescue and Care Shelter	Preserving Families .	8	3/L	Active	\$ 30,000.00	\$ 13,791.59	Yes
Leadenhall Baptist Church.	Window Restoration	8	3/L	Active	\$ 50,000.00	\$ 27,250.00	
Ebenezer Kingdom Builders, Inc.	First Floor Renovation.	8	3/L	Active	\$ 100,000.00	\$ 2,200.00	Yes
Cherry Hill Development Corporation	Blight Reduction	8	3/L	Active	\$ 100,000.00	\$ -	
Federal Hill Neighborhood Association, In	Cross Street Block Party	9	0/Spark	Active	\$ 1,300.00	\$ -	Yes
Baltimore Community ToolBank	Networking & Inventory	9	0/Spark	Active	\$ 2,000.00	\$ -	Yes
Lakeland Community Association Partnersh	Lakeland Connection .	9	0/Spark	Active	\$ 2,000.00	\$ -	
The Kerry Kares Foundation, Inc..	Senior Bus Trip.	9	1/S	Active	\$ 2,250.00	\$ -	
"Barre Circle Community Association."	McHenry St. Fencing	9	1/S	Active	\$ 2,895.00	\$ -	
Neighbors Meeting Neighbors	Neighbors Block Party	9	1/S	Active	\$ 3,000.00	\$ -	
George Washington Elementary School, Bal	GWES Shade Structure.	9	1/S	Active	\$ 4,650.00	\$ -	Yes
South Baltimore United, Inc.	Community News	9	1/S	Active	\$ 4,979.00	\$ -	Yes
South Baltimore Neighborhood Association	Tree Canopy Care & Expansion	9	1/S	Active	\$ 4,985.00	\$ -	
Our Joyful Noise Baltimore Inc.	Music in the Air.	9	1/S	Active	\$ 5,000.00	\$ -	Yes
1012 Sports.	Football Mentorship.	9	1/S	Active	\$ 5,000.00	\$ -	
Fishes and Loaves Pantry Inc..	Lakeland Block Party.	9	1/S	Active	\$ 5,000.00	\$ -	
Restoring Inner City Hope, Inc..	RICH Workforce Development	9	1/S	Active	\$ 5,000.00	\$ -	
South Baltimore Learning Corp Inc	Book Lovers Unity Cookout.	9	1/S	Active	\$ 5,000.00	\$ -	
Taste Wise Kids Inc.	Days of Taste	9	1/S	Active	\$ 5,000.00	\$ -	
Friends of Carroll Park Inc.	Chant Down 2022	9	2/M	Active	\$ 8,000.00	\$ -	
Baltimore Urban Baseball Association	Support for Coaching	9	2/M	Active	\$ 10,000.00	\$ -	
Southwest Community Council Inc. dba Citi	Sharps Disposal	9	2/M	Active	\$ 16,100.00	\$ -	
Federal Hill Main Street, Inc..	Business and Resident Support	9	2/M	Active	\$ 31,732.00	\$ -	
Higher Achievement Program, Inc.	Higher Achievement	9	2/M	Active	\$ 40,000.00	\$ -	
God's Best Family, Inc.	South Balt Engagement Center	9	2/M	Active	\$ 41,700.00	\$ 9,338.42	Yes
Baltimore Outreach Services Inc. .	Journey to Independence	9	2/M	Active	\$ 45,000.00	\$ -	Yes
Saint Barnabas and Saint Susanna (SBSS) C	Courtyard renovation	9	2/M	Active	\$ 45,000.00	\$ -	
Southwest Partnership, Inc.	CCB Elem School Playground	9	2/M	Active	\$ 48,980.00	\$ -	Yes
Baltimore Compost Collective	Compost Programs	9	2/M	Active	\$ 49,500.00	\$ -	Yes
4MYCITY Inc.	Community Composting	9	2/M	Active	\$ 49,500.00	\$ 34,300.00	
Living Classrooms Foundation Inc.	BEESMART Summer Program	9	2/M	Active	\$ 49,602.00	\$ -	Yes
Harbor Hospital Center	Harbor Park West	9	2/M	Active	\$ 49,999.00	\$ -	
Waterfront Partnership of Baltimore	Water Trail Master Plan	9	3/L	Active	\$ 70,000.00	\$ -	
Pigtown Main Street Inc..	Progress In Pigtown .	9	3/L	Active	\$ 70,700.00	\$ -	Yes
Black Yield Institute.	Food Sovereignty Strategy	9	3/L	Active	\$ 70,745.95	\$ -	
Enhanced Services (FY 2017)							
BCRP	Middle Branch Park Boat House	N/a	ES	Complete	\$ 6,000.00	\$ 6,000.00	
BCRP	Gwynns Falls Trail maintenanc	N/a	ES	Complete	\$ 50,000.00	\$ 50,000.00	
BCRP	Middle Branch Boat Launch Rep	N/a	ES	Complete	\$ 94,000.00	\$ 94,000.00	
Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/a	ES	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2018)							
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/a	ES	Complete	\$ 6,300.00	\$ 6,300.00	
TITO Contracting	Mount Claire Stable Painting	N/a	ES	Complete	\$ 15,231.77	\$ 15,231.77	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	ES	Complete	\$ 15,422.50	\$ 15,422.50	
UMBC Foundation	Lakeland STEAM Center Stairs	N/a	ES	Complete	\$ 16,275.00	\$ 16,275.00	
Living Design Lab	Carroll Park Rec Center Asses	N/a	ES	Complete	\$ 18,000.00	\$ 18,000.00	
Otterbein Community Association	Landscaping Services - Otterb	N/a	ES	Complete	\$ 27,442.00	\$ 27,442.00	
Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/a	ES	Complete	\$ 29,883.86	\$ 29,883.86	
BCRP	Rhythm & Reels	N/a	ES	Complete	\$ 46,000.00	\$ 46,000.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	ES	Complete	\$ 48,047.95	\$ 48,047.95	
BOPA	SOBO Summer Music Series	N/a	ES	Complete	\$ 80,000.00	\$ 80,000.00	
Parks and People Foundation	Free Summer Youth Sports Leag	N/a	ES	Complete	\$ 98,542.00	\$ 98,542.00	
Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/a	ES	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2019)							
P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/a	ES	Complete	\$ -	\$ -	
BCRP	Carroll Park & Lakeland Youth	N/a	ES	Complete	\$ 623.00	\$ 623.00	
Baltimore Green Works	BCRP Intern-GIS Mapping	N/a	ES	Complete	\$ 1,590.00	\$ 1,590.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	ES	Complete	\$ 5,459.88	\$ 5,459.88	
Ball-Starz Unlimited	Recreation program supplies	N/a	ES	Complete	\$ 6,230.68	\$ 6,230.68	
Scott Jones & Sons	Riverside Equipment Installat	N/a	ES	Complete	\$ 7,400.00	\$ 7,400.00	
Victory Stanley	Furniture/Trash Can Upgrades-	N/a	ES	Complete	\$ 7,681.00	\$ 7,681.00	
BCRP / Baltimore City Foundation	Day of Play 2019	N/a	ES	Complete	\$ 8,367.30	\$ 8,367.30	
KaBOOM!	Westport Playground - Install	N/a	ES	Complete	\$ 8,500.00	\$ 8,500.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	ES	Complete	\$ 8,630.09	\$ 8,630.09	
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/a	ES	Complete	\$ 8,930.00	\$ 8,930.00	
Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/a	ES	Complete	\$ 10,000.00	\$ 10,000.00	
Flag Poles	Federal Hill and Riverside Fl	N/a	ES	Complete	\$ 10,168.66	\$ 10,168.66	
BCRP	Patapsco Recreational Center	N/a	ES	Complete	\$ 11,545.00	\$ 11,545.00	
BOPA	Patapsco River Project Restor	N/a	ES	Complete	\$ 11,700.00	\$ 11,700.00	
Bif Browning	Rhythm & Reels 2019 - Bands	N/a	ES	Complete	\$ 12,000.00	\$ 12,000.00	
Sparks Quality Fencing Company	Conway St Park Fencing	N/a	ES	Complete	\$ 13,061.13	\$ 13,061.13	
JB Contractors	Rowing Club - Front Walk Way	N/a	ES	Complete	\$ 13,920.22	\$ 13,920.22	
JB Contractors	Rowing Club - Fishing Pier	N/a	ES	Complete	\$ 14,754.84	\$ 14,754.84	
Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/a	ES	Complete	\$ 15,000.00	\$ 15,000.00	
JB Contractors	Middle Branch Canoe Launch	N/a	ES	Complete	\$ 15,628.00	\$ 15,628.00	
Davey Tree Experts	Barre Circle Tree Pruning	N/a	ES	Complete	\$ 16,340.00	\$ 16,340.00	
Edrich Lumber	Mulch and Soil Donation for 2	N/a	ES	Complete	\$ 17,925.00	\$ 17,925.00	
BOPA	Art on the Waterfront	N/a	ES	Complete	\$ 18,850.00	\$ 18,850.00	
BCRP	Lakeland Steam Center Equipme	N/a	ES	Complete	\$ 22,009.02	\$ 22,009.02	
South Harbor Renaissance	Fed Hill Playground Upgrade	N/a	ES	Complete	\$ 24,281.00	\$ 24,281.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	ES	Complete	\$ 24,404.95	\$ 24,404.95	
Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/a	ES	Complete	\$ 24,891.12	\$ 24,891.12	
Art with a Heart	Art in the Park	N/a	ES	Complete	\$ 26,000.00	\$ 26,000.00	
Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/a	ES	Complete	\$ 26,542.39	\$ 26,542.39	
Friends of Carroll Park	Carroll Park Summer Concert	N/a	ES	Complete	\$ 30,000.00	\$ 30,000.00	
Kompan	Riverside Park Equipment	N/a	ES	Complete	\$ 30,083.00	\$ 30,083.00	
Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/a	ES	Complete	\$ 30,710.00	\$ 30,710.00	
Lorenz, Inc	Middle Branch Park Maintenanc	N/a	ES	Complete	\$ 37,630.00	\$ 37,630.00	
Living Classrooms	Federal Hill Main Street Clean	N/a	ES	Complete	\$ 46,554.00	\$ 46,554.00	
Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/a	ES	Complete	\$ 48,500.00	\$ 48,500.00	
BCRP	Parkapalooza	N/a	ES	Complete	\$ 50,000.00	\$ 50,000.00	
Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/a	ES	Complete	\$ 50,000.00	\$ 50,000.00	
BOPA	SOBO Music Series 2019	N/a	ES	Complete	\$ 59,575.00	\$ 59,575.00	
Lorenz, Inc.	Middle Branch Landscaping	N/a	ES	Complete	\$ 68,446.92	\$ 68,446.92	
BCRP	Rhythm & Reels 2019 - Managem	N/a	ES	Complete	\$ 72,197.94	\$ 72,197.94	
Grow Home	2019 Youth Sports Program	N/a	ES	Complete	\$ 76,230.00	\$ 76,230.00	
Floura Teeter Landscape Architects	Westport Master Planning - Fl	N/a	ES	Complete	\$ 92,726.62	\$ 92,726.62	
Lorenz, Inc.	295/BW Pkwy Median Landscape	N/a	ES	Complete	\$ 289,450.00	\$ 289,450.00	
Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/a	ES	Complete	\$ 501,846.57	\$ 501,846.57	
Enhanced Services (FY 2020)							
Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/a	OVID P	Complete	\$ 575.00	\$ 575.00	
SBGP	COVID19 Resp: Misc Supplies	N/a	OVID P	Complete	\$ 2,174.00	\$ 2,174.00	
Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/a	OVID P	Complete	\$ 4,725.02	\$ 4,725.02	
ShareBaby, Inc.	Baby diaper distribution	N/a	OVID P	Complete	\$ 4,950.00	\$ 4,950.00	
Fishes and Loaves Pantry	COVID-AID Lakeland	N/a	OVID P	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes and Loaves Pantry	Volunteer Stipends	N/a	OVID P	Complete	\$ 7,200.00	\$ 7,200.00	
Cherry Hill Eagels Foundation	Cherry Hill Eagles Youth Dev.	N/a	OVID P	Complete	\$ 65,388.00	\$ 65,388.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Westport Community Economic Development C	Westport Aid Distribution	N/a	OVID F	Complete	\$ 72,393.25	\$ 72,393.25	
Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/a	OVID F	Complete	\$ 92,394.00	\$ 92,394.00	
Maryland Food Bank	Food Bank COVID-19 Delivery	N/a	OVID F	Complete	\$ 500,000.00	\$ 500,000.00	
Neighborhood Design Center	Neighborhood Business Reopenin	N/a	OVID F	Complete	\$ 20,500.00	\$ 20,500.00	
Active Social Communities / Volo City Kid	2020 Spring Sports East	N/a	ES	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports West	N/a	ES	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports South	N/a	ES	Complete	\$ 2,750.00	\$ 2,750.00	
Cal Ripken Senior Foundation	Digital Harbor Field Design	N/a	ES	Complete	\$ 3,000.00	\$ 3,000.00	
Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/a	ES	Complete	\$ 5,000.00	\$ 5,000.00	
Leveling the Playing Field	LPF SB Expansion Project	N/a	ES	Complete	\$ 5,000.00	\$ 5,000.00	
Active Social Communities / Volo City Kid	2020 Day of Play	N/a	ES	Complete	\$ 6,500.00	\$ 6,500.00	
Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/a	ES	Complete	\$ 7,600.00	\$ 7,600.00	
Donovan Landcare	Barre Circle Mowing	N/a	ES	Complete	\$ 7,650.00	\$ 7,650.00	
BCRP	Buses for Dist. Summer Camps	N/a	ES	Complete	\$ 10,682.00	\$ 10,682.00	
Waterfront Partnership	Robert Baker Park	N/a	ES	Complete	\$ 13,943.28	\$ 13,943.28	
Ruppert Landscape	Otterbein Park Benches	N/a	ES	Complete	\$ 15,600.00	\$ 15,600.00	
Federal Hill Main Street	Federal Hill Beautification	N/a	ES	Complete	\$ 15,833.00	\$ 15,833.00	
Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/a	ES	Complete	\$ 27,010.00	\$ 27,010.00	
Pigtown Main Street	Pigtown Landscaping and Mainte	N/a	ES	Complete	\$ 34,037.15	\$ 34,037.15	
Pigtown Main Street	Pigtown Main Street Landscape	N/a	ES	Complete	\$ 38,124.94	\$ 38,124.94	
Fusion Partnerships	4th of July On Middle Branch	N/a	ES	Complete	\$ 38,596.74	\$ 38,596.74	
Living Classrooms	Project Serve	N/a	ES	Complete	\$ 43,362.00	\$ 43,362.00	
Rails-To-Trails-Conservancy	Warner Streetscape Design	N/a	ES	Complete	\$ 45,801.31	\$ 45,801.31	
Living Classrooms Foundation	Project SLURRP	N/a	ES	Complete	\$ 49,132.00	\$ 49,132.00	
Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/a	ES	Complete	\$ 49,500.00	\$ 49,500.00	
Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/a	ES	Complete	\$ 49,696.00	\$ 49,696.00	
Baltimore Urban Baseball Association (BUB	Urban Youth Baseball	N/a	ES	Complete	\$ 49,990.00	\$ 49,990.00	
Living Classrooms Foundation	Federal Hill Beautification	N/a	ES	Complete	\$ 58,340.50	\$ 58,340.50	
Waterfront Partnership	Federal Hill Park	N/a	ES	Complete	\$ 59,193.24	\$ 59,193.24	
BCRP	BCRP Canoe and Outdoor Rec	N/a	ES	Complete	\$ 71,315.00	\$ 71,315.00	
Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/a	ES	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2021)							
Cherry Hill Tenant Council	Home board games to promote sa	N/a	OVID F	Complete	\$ 1,475.75	\$ 1,475.75	
Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/a	OVID F	Complete	\$ 4,635.00	\$ 4,635.00	
Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/a	OVID F	Complete	\$ 4,800.00	\$ 4,800.00	
Federal Hill Main Street	FHMS Reopening	N/a	OVID F	Active	\$ 62,232.47	\$ 61,550.47	
Pigtown Main Street	Business Reopening Project	N/a	OVID F	Complete	\$ 10,702.94	\$ 10,702.94	
Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/a	OVID F	Complete	\$ 33,345.18	\$ 33,345.18	
Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/a	OVID F	Complete	\$ 33,890.96	\$ 33,890.96	
Cherry Hill Eagles Foundation	Summer 2021 Youth Development	N/a	ES	Active	\$ 5,080.00	\$ -	
Donovan Landcare	Barre Circle Lawn & Leaf Care	N/a	ES	Active	\$ 7,950.00	\$ 7,650.00	
Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/a	ES	Complete	\$ 7,986.00	\$ 7,986.00	
Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/a	ES	Complete	\$ 10,000.00	\$ 10,000.00	
Lorenz, Inc	Middle Branch Maintenance	N/a	ES	Active	\$ 10,800.00	\$ 9,450.00	
Graham Projects LLC	Pigtown Placemaking Design	N/a	ES	Complete	\$ 11,760.00	\$ 11,760.00	
Waterfront Partnership	Robert Baker Park Maintenance	N/a	ES	Active	\$ 16,239.01	\$ 11,866.01	
Lorenz, Inc	Middle Branch Clearing '21	N/a	ES	Complete	\$ 18,500.00	\$ 18,500.00	
Graham Projects LLC	Pigtown Placemaking Mngmt	N/a	ES	Complete	\$ 20,130.00	\$ 20,130.00	
Grow Home, Inc.	Summer Youth Sports	N/a	ES	Active	\$ 22,500.00	\$ 22,411.52	
Waterfront Partnership	GF Trash Wheel Operating	N/a	ES	Complete	\$ 23,000.00	\$ 23,000.00	
Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/a	ES	Complete	\$ 23,355.00	\$ 23,355.00	
Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/a	ES	Complete	\$ 26,395.00	\$ 26,395.00	
Victor Stanley, Inc.	Carroll Park Trash Cans	N/a	ES	Complete	\$ 29,713.00	\$ 29,713.00	
Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/a	ES	Complete	\$ 30,319.85	\$ 30,319.85	
Graham Projects LLC	Pigtown Placemaking Installtn	N/a	ES	Active	\$ 33,210.00	\$ -	
Active Social Communities dba Volo City K	Summer Youth Sports	N/a	ES	Complete	\$ 35,000.00	\$ 35,000.00	
Cherry Hill Eagles Foundation	Spring-Fall 2021 Programming	N/a	ES	Active	\$ 47,420.00	\$ 46,680.00	
Cherry Hill Eagles Foundation	2021 Overhead Support	N/a	ES	Active	\$ 47,500.00	\$ 43,649.46	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/a	ES	Active	\$ 49,500.00	\$ 40,954.48	
Graham Projects LLC	Pigtown Placemaking Procure	N/a	ES	Complete	\$ 49,900.00	\$ 49,900.00	
Baltimore Urban Baseball Association (BUB	Facility Rent	N/a	ES	Complete	\$ 56,000.00	\$ 56,000.00	
Waterfront Partnership	Federal Hill Park Maintenance	N/a	ES	Active	\$ 67,124.55	\$ 50,520.55	
Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/a	ES	Active	\$ 110,789.50	\$ 71,614.45	
Youth Resiliency Institute	Virtual 4th of July	N/a	ES	Complete	\$ 147,690.90	\$ 147,690.90	
Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/a	ES	Complete	\$ 1,100,266.09	\$ 1,100,266.09	
Enhanced Services (FY 2022)							
South Baltimore Partnership	Annual Heritage Festival	N/a	ES	Complete	\$ 750.00	\$ 750.00	
Lorenz, Inc .	Middle Branch Storm Debris	N/a	ES	Complete	\$ 850.00	\$ 850.00	
Renovation Resources	Baltimore Bolts Workshop Reno	N/a	ES	Complete	\$ 2,945.00	\$ 2,945.00	
ECS Mid Atlantic, LLC	Riverside Gazebo Assessment	N/a	ES	Active	\$ 3,000.00	\$ -	
B&O Railroad Museum, Inc.	Black History Film Festival	N/a	ES	Complete	\$ 5,000.00	\$ 5,000.00	Yes
Southwest Sports and Fitness Alliance	2021 Sowebo Landmark 5k	N/a	ES	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Sports and Fitness Alliance	Tee Off for Kids Classic	N/a	ES	Complete	\$ 5,000.00	\$ 5,000.00	
My Father's Plan	FHMS Cleaning Bridge Contract	N/a	ES	Complete	\$ 6,000.00	\$ 6,000.00	
God's Best Family, Inc.	Operating Support	N/a	ES	Active	\$ 8,025.00	\$ -	
Bartlett Tree Company Expert	Tree removal Fed Hill MS	N/a	ES	Active	\$ 8,760.00	\$ -	
Youth Resiliency Institute	Street Naming Ceremony	N/a	ES	Active	\$ 9,270.83	\$ -	
Blue Water Baltimore	Trash Clean Ups So. Baltimore	N/a	ES	Active	\$ 9,902.58	\$ -	
Westport Patriots Organization	Tournament Transportation	N/a	ES	Complete	\$ 10,500.00	\$ 10,500.00	
Waterfront Partnership of Baltimore	Robert Baker Landscaping	N/a	ES	Active	\$ 14,864.85	\$ -	
Grow Home, Inc.	Youth Development Program	N/a	ES	Active	\$ 15,000.00	\$ -	
Mount Clare at Carroll Park Commission	Strategic Planning Meetings	N/a	ES	Complete	\$ 24,338.85	\$ 24,338.85	
Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/a	ES	Active	\$ 25,000.00	\$ 4,588.00	
Pinehurst Landscape Company	Landscape services for FHMS	N/a	ES	Active	\$ 27,005.00	\$ 11,295.09	
Cal Ripken Sr. Foundation, Inc.	Baseball Prog. Westport BGC	N/a	ES	Active	\$ 28,750.00	\$ -	
Pinehurst Landscape Company	Fed Hill Weed & Watering	N/a	ES	Complete	\$ 29,410.13	\$ 29,410.13	
My Father's Plan	FHMS Cleaning 6 Mo. Contract	N/a	ES	Active	\$ 36,000.00	\$ 3,000.00	Yes
Pinehurst Landscape Company	PTMS Landscaping Services	N/a	ES	Active	\$ 36,845.00	\$ 10,961.07	
Active Social Communities dba Volo City K	Spring Programs	N/a	ES	Active	\$ 37,500.00	\$ 11,500.00	
Active Social Communities dba Volo City K	Summer Programs	N/a	ES	Active	\$ 37,500.00	\$ -	
Mount Clare at Carroll Park Commission	Journey to Jubilee	N/a	ES	Complete	\$ 39,869.11	\$ 39,869.11	
Pinehurst Landscape Company	Fed Hill Main St Portering	N/a	ES	Complete	\$ 45,000.00	\$ 45,000.00	
Grow Home, Inc.	Youth Sports	N/a	ES	Active	\$ 45,000.00	\$ -	
Baltimore Urban Baseball Association	Urban Youth Baseball Rent	N/a	ES	Active	\$ 46,000.00	\$ 26,000.00	
Cal Ripken Sr. Foundation, Inc.	Baseball Prog. CHEF	N/a	ES	Active	\$ 46,250.00	\$ -	
EZ Docks South, Inc.	Kayak Launch	N/a	ES	Active	\$ 47,095.00	\$ 20,000.00	Yes
Active Social Communities dba Volo City K	Fall Youth Sports	N/a	ES	Complete	\$ 49,500.00	\$ 49,500.00	
Baltimore City Rec and Parks Outdoor Recr	Outdoor Recreation Equipment	N/a	ES	Active	\$ 49,500.00	\$ 32,932.31	
Waterfront Partnership of Baltimore	Fed Hill Park Landscape	N/a	ES	Active	\$ 81,117.00	\$ -	
Westport Patriots Organization	Youth Programs	N/a	ES	Active	\$ 100,000.00	\$ 78,696.00	
Living Classrooms Foundation	Street Cleaning Southwest	N/a	ES	Active	\$ 125,000.00	\$ -	
Youth Resiliency Institute	4th of July	N/a	ES	Active	\$ 256,100.00	\$ 41,211.79	
Rummel, Klepper, & Kahl, LLP (RK&K)	Florence Cummins Phase I Desig	N/a	ES	Active	\$ 325,000.00	\$ 15,204.69	
Transformational Projects (FY 2018)							
Parks and People Foundation	Middle Branch Waterfront Plan	N/a	TP	Complete	\$ 150,000.00	\$ 150,000.00	
BCRP	Middle Branch Fitness and Wel	N/a	TP	Complete	\$ 1,000,000.00	\$ 1,000,000.00	
Transformational Projects (FY 2019)							
Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/a	TP	Active	\$ 300,000.00	\$ 272,244.69	
Transformational Projects (FY 2020)							
SBGP	South Baltimore GO! Pilot	N/a	TP	Cancelled	\$ -	\$ -	
James Corner Field Operations	Mid. Br. Wtrfrnt Design, Imp.	N/a	TP	Complete	\$ 20,000.00	\$ 20,000.00	
SBGP	Mid. Br. Wtrfrnt Design, Imp.	N/a	TP	Complete	\$ 132,467.70	\$ 132,467.70	
Westport CEDC	Harbor West CDC Op. Fund	N/a	TP	Active	\$ 253,158.00	\$ 181,333.67	
Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/a	TP	Active	\$ 300,000.00	\$ 265,458.18	
BCRP	Middle Branch Fitness and Well	N/a	TP	Complete	\$ 1,200,000.00	\$ 1,200,000.00	
SBGP	Grocery Access Pilot	N/a	TPSupp	Complete	\$ 11,279.00	\$ 11,279.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Mahan Rykiel Associates, Inc.	Reimagine MB (DNR & SBGP)	N/a	TPSupp	Complete	\$ 344,824.58	\$ 344,824.58	
Transformational Projects (FY 2021)							
James Corner Field Operations	Task 2 Bridge Contract	N/a	TP	Complete	\$ 1,073.00	\$ 1,073.00	
SBGP	Reimagine MB Fellowship	N/a	TP	Complete	\$ 36,000.00	\$ 36,000.00	
James Corner Field Operations	Mid Br Master Plan Tasks 2-4	N/a	TP	Active	\$ 1,432,817.00	\$ 918,623.74	Yes
Westport Community Economic Development C	City-Food Access	N/a	TPSupp	Complete	\$ 3,000.00	\$ 3,000.00	
Parks and People Foundation	Mid Br Master Plan Consulting	N/a	TPSupp	Active	\$ 15,000.00	\$ 2,349.00	
Black Yield Institute	BYI Operations Support	N/a	TPSupp	Complete	\$ 18,721.26	\$ 18,721.26	
Transformational Projects (FY 2022)							
Environmental Justice Journalism Initiati	Community Aquaculture Program	N/a	TP	Active	\$ 40,000.00	\$ -	
Universtiy of Maryland Center for Environ	MB Water Quality Sonde	N/a	TP	Active	\$ 67,163.00	\$ -	
James Corner Field Operations, LLC	MB Footbridge Feas. Study	N/a	TP	Active	\$ 472,000.00	\$ -	
James Corner Field Operations, LLC	Westport Waterfront Design	N/a	TP	Active	\$ 532,500.00	\$ -	
SBGP	Reimagine MB Plan & Projects	N/a	TP	Active	\$ 1,703,154.72	\$ -	
GreenTrust Alliance, Inc.	MB Resiliency Site 5A	N/a	TPSupp	Active	\$ 5,100,000.00	\$ 1,759,615.72	

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Flicks from the Hill 2021
Program Area:	Community Grants
Third Party Provider:	American Visionary Art Museum
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$11,578.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

During the last quarter, AVAM promoted Flicks from the Hill, including on the ground through South Baltimore by distributing flyers in the neighborhood. The events are scheduled for July 7, 14, 21, and 28. The films are "The Wizard of Oz," "The Birds," Disney's "Soul," and "Jurassic Park."

Scope:

AVAM will hold one of the biggest outdoor theater event series, Flicks from the Hill. AVAM will host weekly outdoor summer film screenings with accompanying workshops.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown ABC easy as 1,2,3
Program Area:	Community Grants
Third Party Provider:	Pigtown Main Street
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$45,488.00
SBGP Funding Expended:	\$33,763.26

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	East, West

Status:

The work of the Pigtown Clean and Green Ambassador continues to keep Washington Blvd. clean and attractive. Forty-nine banners have been designed and sent for printing and installation. Installation begins in July. Two large traffic calming / placemaking projects are in the permit process with installation beginning in mid-August.

Scope:

ABC (Art, Beauty, Clean) 1-2-3 will add beautification and public safety measures to Pigtown Main Street's foundation of design, walkability, and retail along Washington Boulevard. The project will support design, traffic calming, events, and engagement, including a new mural and increased lighting.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Bird Ambassadors
Program Area:	Community Grants
Third Party Provider:	Southwest Partnership
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$47,421.00
SBGP Funding Expended:	\$40,391.65

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	West

Status:

Bird Ambassadors had a fun spring schedule of Pigtown-based activities as well as exploration of nearby natural areas by land and water. Bird Ambassadors created another segment of bird and butterfly habitat and added to the gardens that line the sidewalk leading to the entrance at Charles Carroll Barrister Elementary School. Participants love co-creating their activities and ask that they include their families for special excursions, so they continue to do that. Bird Ambassadors learned local birds through birdwatching in Carroll Park as well as Marshy Point Nature Center, where they were also able to try canoeing for the first time and get a close-up experience with the Chesapeake Bay. As they discover the Bay and its economic and environmental importance to Baltimore, their Latinx participants enjoy opportunities to connect with the water and discover its flora and fauna. Unfortunately, their sailboat ride in the Patapsco was postponed due to rain. They're working now to find a new time in July or August.

Scope:

Audubon will launch its Bird Ambassadors program at Charles Carroll Barrister Elementary School (CCBES), offering education programs related to the local environment. The trained program leaders will engage participants to tackle projects including planting and maintaining a pollinator garden at the school and other greening opportunities in the community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport MD Science Olympiad
Program Area:	Community Grants
Third Party Provider:	LETS GO Boys and Girls, Inc..
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	Small

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$5,000.00

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

The 2021-2022 school year season of Maryland Science Olympiad (MSO) launched in October 2021 at Lakeland Elementary-Middle School and Westport Academy. Students in grades 6-8 met 1-2 times per week after school with trained coaches in preparation for official scrimmages and tournaments in February-March of 2022. In compliance with COVID-19 guidelines from each partner site, LETS GO has been able to allow hands-on activities to take place for each team meet—whether virtual or in-person. Johns Hopkins University volunteers representing the Charm City Science League (CCSL) assisted in STEM kit assembly and distribution. CCSL volunteers also serve as mentors to the teams and participate in their weekly meetings. In January 2022, the teams resumed meeting after a winter holiday break and attended a virtual scrimmage. In March the teams attended the Baltimore City Tournament and received many awards. Both teams walked away with an invite to participate in the State Championship, which occurred in April. LETS GO is very proud of the teams and their accomplishments on and off the field. LETS GO provided mentor coaches, curriculum, STEM materials, volunteer coordination, and professional development services to partner sites throughout the season.

Scope:

The project will support the LETS GO STEM out-of-school time programs at Westport Academy. Specifically, the funding will enable LETS GO to implement the Maryland Science Olympiad (MSO) STEM Competition Team program with youth in grades 6-8 during the 2021-2022 school year.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Reuse Arts Installation
Program Area:	Community Grants
Third Party Provider:	SCRAP School and Community Reuse Action P
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$6,000.00
SBGP Funding Expended:	\$650.00

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	West, South

Status:

SCRAP has been preparing to launch its community recruitment in early July. SCRAP is partnering with Pigtown Main Street and the Washington Blvd. Enoch Pratt Library to help recruit families that are active in the neighborhood. The Community Arts Installation will be up during the return of the annual Pigtown Festival on Saturday, October 8. This free street festival attracts thousands of visitors each year.

Scope:

SCRAP Creative Reuse Baltimore (SCRAP B-More) will conduct a collaborative, multi-neighborhood project focused on building community through the design and creation of outdoor public art installations using reclaimed and recycled materials. Partnering with neighborhood associations and neighborhood artists, SCRAP B-More will bring together a variety of community members to brainstorm ideas, participate in skills workshops, and ultimately install community-created art.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	After-School Programming.
Program Area:	Community Grants
Third Party Provider:	A
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$30,000.00
SBGP Funding Expended:	\$16,762.93

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

During the last quarter, Higher Achievement wrapped up Afterschool Academy programming for the school year. Higher Achievement also held several events to celebrate their 8th grade scholars and their accomplishments from their time in the program. They also celebrated their families and began recruiting students for the upcoming program year. Events included:

- May 17, 2022 – High School Signing Day – High School Signing Day was a family engagement event that highlighted the graduation of the Higher Achievement scholars. All scholars were invited along with mentors, families and staff. The event included acknowledging the graduated 8th graders and allowed them to talk about their experience. This was a great time for the mentors and families to get to know each other better as well. The main idea behind the High School Signing Day was to have an event that was planned and implemented by the 8th graders. It was a great time for the 8th grade scholars to engage near the end of the program so they can end their time with Higher Achievement on a bright note.
- May 19, 2022 – Green Apples Ceremony – The Green Apples Ceremony is an annual event that is held to announce the Green Apples winner. They show the Green Apples participants' submitted work and there are guest speakers. They also announce all graduating 8th grade scholars to announce which high school they are going to and to acknowledge their hard work. During this ceremony, they announce the Maureen Holla Award recipient, one exceptional 8th grade scholar in each graduating class. It includes a \$1,000 award to support future educational needs and opportunities.
- June 24, 2022 – Family engagement party in the park. – This event is 1 of 3 Higher Achievement summer events. Aside from all current Higher Achievement scholars there are also new recruits to introduce them to Higher Achievement. During this event, they had food, team games, and engaging outside activities for families and staff. This was a great time for new recruits to be welcomed to Higher Achievement and for families to get to know the staff and mentors of Higher Achievement. There was a strong Lakeland presence in attendance with 26 scholars and multiple family members.

Scope:

The Higher Achievement project aims to support existing and the expansion of intensive after-school academic and mentorship programs for middle school aged youth. The project has an overarching goal to enroll graduating scholars in college preparatory high schools and improve its approach to high school placement.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	"Fishes and Loaves Pantry."
Program Area:	Community Grants
Third Party Provider:	Fishes and Loaves Pantry, Inc..
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$35,000.00
SBGP Funding Expended:	\$24,206.45

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	East, South

Status:

Fishes & Loaves Pantry was open Monday through Friday for 6.5 hours each day, for a total of 64 days during the last quarter. The Mobile Pantry program held nine grocery distributions over the quarter (three per month for all three months). Fishes & Loaves Pantry also served over 900 new families from South Baltimore and served about 5,645 residents total living in the SBGP area (roughly 52% of these residents identified as Hispanic/Latino).

Scope:

This funding supports the existing Fishes and Loaves Pantry that distributes groceries to seniors, provides a mobility pantry, offers food options for the Latinx community, and supports local volunteers to improve food access. The project aims to increase community awareness of availability of food while decreasing the stigma associated with seeking help for food access.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Youth Development Training..
Program Area:	Community Grants
Third Party Provider:	Up2Us, Inc..
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$35,000.00
SBGP Funding Expended:	\$15,000.00

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	West

Status:

Up2Us planned and completed five South Baltimore youth development training workshops in 2021-22. Topics included Building Positive Youth Culture, Exploring Community Context, Trauma & the Brain 101, and 7 Words or Less.

Scope:

Up2Us Sports-Baltimore will leverage its relationships with partners to host Sports-Based Youth Development Training and place additional coaches to help them build capacity in working with at-risk youth in SBGP neighborhoods. Up2Us Sports' signature training is firmly focused on building socio-emotional learning skills in a nuanced manner both on and off the playing field.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Sharp-Leadenhall Mural..
Program Area:	Community Grants
Third Party Provider:	Baltimore Office of Promotion & The Arts,
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$43,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

During the last quarter, BOPA has been attempting to negotiate with the developer of the property where they originally intended to install the exterior mural. Despite numerous requests and significant interest from community leadership in installing a mural on the exterior of this new building, BOPA was unable to come to an agreement with the developer. Fortunately, there are many locations throughout the Sharp-Leadenhall community where an exterior mural would fulfill their goals of heritage storytelling, beautification, and community engagement. Community engagement sessions are currently being planned to work closely with Sharp-Leadenhall residents and neighborhood leadership to identify a new location, plan a new design, and recruit a local artist to complete the project. BOPA hopes to make progress on the location identification and artist recruitment in the next quarter.

Scope:

The project will commission a mural artist to lead a series of community engagement sessions focused on planning the design and implementation of an exterior wall mural in the Sharp-Leadenhall neighborhood. A goal of the mural project is to communicate narratives of history and collective identity that exist in Sharp-Leadenhall.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Food Sovereignty ..
Program Area:	Community Grants
Third Party Provider:	Black Yield Institute, Inc.
Fiscal Agent Name (if applicable):	Maryland Philanthropy Net
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	Large

SBGP Funding Amount:	\$60,000.00
SBGP Funding Expended:	\$19,187.39

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	South

Status:

Black Yield Institute (BYI) has had the opportunity to serve folks through several different channels that include community volunteer members through volunteer opportunities, Cherry Hill residents through the BYI monthly pop-up market, and potential volunteers and members through community events. Some successes that BYI had this quarter were revamping their pop-up market to provide a more cultural shopping experience and preparing to occupy and distribute in a new indoor space in the same area. Another major success was procurement from Black vendors, allowing BYI to celebrate the work and labor of Black farms by stocking their goods as they distribute in the community and through programming. In addition, the BYI team was able to serve over 600 pounds of produce to their community through the community pop-up market and was able to release two major literary works. BYI has made significant progress in the creation of a cooperative grocery store by successfully establishing Cherry Hill Food Co-op as a legal entity and through the continual growth of their community ambassador program. With the establishment of the community co-op as its own entity, BYI will officially continue the recruitment of members.

Scope:

The proposed project aims to increase access to food in Cherry Hill by organizing community members through urban agriculture, intergenerational cooking/nutrition education, and developing a cooperatively owned grocery store. Funding will be used to support the general operations associated with building and expanding the Cherry Hill Food Co-op, a co-op grocery store, and the Cherry Hill Urban Community Garden.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Masonville Cove School
Program Area:	Community Grants
Third Party Provider:	Living Classrooms Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$17,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Environmental Sustainability
District Area/s Served:	East, South

Status:

SLURRP (the School Leadership in Urban Runoff Reduction Project) provides an interactive learning experience that centers on the question, "What is storm water runoff pollution, and how can we help prevent it?" Through in-school outreach programs, teacher-led lessons, and field trips to the Masonville Cove Environmental Education Campus, SLURRP helps students gain an understanding of the Patapsco watershed by focusing on the local and relevant issue of storm water runoff pollution in Baltimore City. The goals of this project are to provide sustained hands-on environmental education for approximately 150 students at Lakeland EMS and Westport Academy during the 2021 - 2022 school year. The project also includes a partnership with Nature Worx, who will provide mindfulness-in-nature sessions for students and the community. During this reporting period, 35 fourth and fifth grade students from Westport Academy participated in SLURRP activities. Programming included three classroom outreaches, two teacher-led lessons, two field trips to the Masonville Campus, and a school-based action project. During the action project, Westport students created a garden by planting 24 native plants in their school yard. In addition, students from Lakeland EMS (who completed their other SLURRP activities earlier in the spring) concluded their SLURRP unit with a "Love Our Garden" event in which they spruced up their school yard garden by weeding, putting down mulch, and planting 72 new native plants. NatureWorx provided one public "sensory saunter" on the Masonville campus on April 23. It was attended by 10 adults and 4 youth (14 individuals total).

Scope:

This project supports the School Leadership in Urban Runoff Reduction Project, a school-based program designed to address environment issues by involving students in stewardship to improve the watershed.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Blind Civil Rights Museum..
Program Area:	Community Grants
Third Party Provider:	National Federation of the Blind.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$27,000.00
SBGP Funding Expended:	\$15,000.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

The National Federation of the Blind (NFB), in collaboration with Prime Access Consulting (PAC), recently completed the concept planning phase of the Blind Civil Rights Museum. After regular meetings between NFB leadership and PAC, as well as a stakeholder survey with blind individuals from across the country, PAC produced a report signifying the close of the concept planning phase. As described by these expert consultants, the report “codifies the current status of the museum project by centralizing research findings, results of ideation exercises, concepts central to the mission and values of the museum, reports on stakeholder interviews, and elaborates current explorations of audience, content, budgeting, and operations.” The stakeholder survey was reported on in the previous quarterly report. Since that time, PAC completed the environmental scans that informed this phase. These scans reviewed a number of factors of museums in Baltimore and Maryland specifically, as well as museums across the country that were of similar venue to the future NFB Museum. The most important factors identified by PAC for comparison included the size of the venue, admission price, annual visitation, staff size, volunteer team size, and operating budget. Based on these scans and the intended square footage of the NFB Museum, PAC produced estimates regarding annual visitation figures and staffing/volunteer requirements. The report also detailed current industry trends in museum science and opportunities as well as current challenges related to the museum’s location. A significant portion of the report presented an overview of the positioning and operations of the future museum based on the aforementioned meetings, interviews, and survey results. This includes a draft of the museum’s mission statement, values, a discussion on potential corporate and governance frameworks, program activity structure, collections approach, attendance targets, and operating and capital budget forecasts. The report concludes with next steps, including some tasks to be undertaken before the next phase, design and development, can begin. This includes PAC conducting additional interviews with blind attendees at the 2022 NFB National Convention in New Orleans, Louisiana, the largest annual gathering of people with disabilities anywhere in the world.

Scope:

This project supports funding to secure consult to develop the world’s first museum dedicated to the civil rights movement of blind Americans. Capital improvement will establish an innovative cultural resource.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Grow through STEM
Program Area:	Community Grants
Third Party Provider:	LET'S GO Boys and Girls.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$45,000.00
SBGP Funding Expended:	\$25,436.63

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

Funds from this grant allowed LET'S Go to expand services within South Baltimore to serve both the Westport and Lakeland communities. In School Year 2021-2022, they collaborated with Westport Academy and Lakeland Elementary-Middle School to bring their evidence-based out-of-school time (OST) programming to youth. LET'S Go's OST programs will introduce hands-on, collaborative STEM learning as a medium for youth to practice social-emotional learning (SEL) competencies and develop identity, thereby improving their health and wellbeing. LET'S Go aims to uplift South Baltimore communities in the long term in accordance with their mission to break the cycle of poverty through STEM education and workforce development. Their strategies include: (1) Cultivate Learning Spaces that Encourage Social and Emotional Learning. (2) Youth Employment Opportunities. (3) Support Structures for Families. To date, LET'S Go has accomplished the following: In addition to the programming outlined in the last report, LET'S Go is pleased to work with the Lakeland Judy Center to bring hands-on minds-on STEM programming to Pre-K children. The past 3 months have been spent supporting instructors, youth, and site staff in the implementation of programs that started in January/February. The spring was also spent preparing for the inaugural LET'S Go Assistant Instructor Leadership Program in partnership with YouthWorks and the Mayor's Office of Economic Development. Five Baltimore City youth will be paid to work at the UMBC LC&SC Summer Math and STEAM camp as assistant instructors. Four of the youth will be paid through YouthWorks, and one youth will be paid through LET'S Go. The program will run for 5 weeks starting July 5. In June, LET'S Go trained over 25 Lakeland summer camp staff on how to implement engaging STEM programming. Participants included college students from UMBC, Urban Teachers, and Community Educators from within Lakeland. Instructors were also trained to deliver Robotics and Engineering Curriculum for youth ages 3rd grade - 6th grade.

Scope:

This project will uplift the social-emotional wellbeing of youth in historically underserved communities through informal STEM and workforce development programs.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Preserving Families .
Program Area:	Community Grants
Third Party Provider:	Baltimore Animal Rescue and Care Shelter
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	Large

SBGP Funding Amount:	\$30,000.00
SBGP Funding Expended:	\$13,791.59

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	South

Status:

Since the last quarterly report, BARCS has utilized funds provided by SBGP to provide emergency medical care and resources for critically ill or injured animals. BARCS has also conducted a booster clinic in the neighborhood of Cherry Hill.

Scope:

BARCS operates the largest animal shelter and pet owner resource center in MD and provides free or low-cost pet services. This project will support pet families experiencing a housing crisis.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	First Floor Renovation.
Program Area:	Community Grants
Third Party Provider:	Ebenezer Kingdom Builders, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	Large

SBGP Funding Amount:	\$100,000.00
SBGP Funding Expended:	\$2,200.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

Ebenezer Kingdon Builders has been contracting for and completing the applicable architectural/engineering plans and window restoration/replacement plans. As such, they are in position to file the applicable building and historical society permits. The final pre-planning element will be receipt of the proposal and agreement from the general contractor, which are expected in July. Demolition and construction is expected to begin in August.

Scope:

This project will support renovation one of the oldest standing church buildings in the South Baltimore Gateway District and a local landmark. Renovations will include HVAC, windows, kitchen and other architectural services.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cross Street Block Party
Program Area:	Community Grants
Third Party Provider:	Federal Hill Neighborhood Association, In
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Spark

SBGP Funding Amount:	\$1,300.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	East

Status:

The Cross Street Block Party on April 23, 2022 was a huge success. It was a beautiful day and they had a great turnout. Everyone enjoyed the band, DJ, balloon artist, face painter, Oriole Bird, Raven's Poe, games, and the cornhole competition! They gave out free popcorn and cotton candy to the children and had jump ropes and bubbles for them to play with. They also played with hula hoops and giant Jenga in the street. Adults enjoyed a corn hole competition managed by Volo Sports. They accomplished everything they set out to accomplish during the event. The Block Party brought a lot of people to Cross Street and they enjoyed shopping, eating, and drinking at the local businesses and spending time with their neighbors and friends!

Scope:

The block party aims to bring patrons to businesses and bring the neighborhood together for festivities after a long 2 years of dealing with COVID lockdowns.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Networking & Inventory
Program Area:	Community Grants
Third Party Provider:	Baltimore Community ToolBank
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Spark

SBGP Funding Amount:	\$2,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	East, West, South

Status:

In the original proposal, the ToolBank budgeted \$1,000 to purchase new tables for their inventory and \$1,000 to host a community networking event in autumn 2022. So far, they have expended \$779.74 to purchase most of the tables (13 units). The ToolBank has not spent any money for the networking event just yet, as they are still in the planning phase. The ToolBank will soon purchase 3 - 4 additional tables to complete the inventory portion of the grant and will be planning the community networking event throughout the summer with an aim to host in November 2022.

Scope:

The project supports a community networking event and enhancing inventory by adding more folding tables, which have been a primary request for partners serving at COVID testing and food distribution sites.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	GWES Shade Structure.
Program Area:	Community Grants
Third Party Provider:	George Washington Elementary School, Bal
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Small

SBGP Funding Amount:	\$4,650.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	West

Status:

George Washington Elementary School has obtained sealed engineered drawings for the shade structure as well as a final quote for the shade sail structure from MD Materials. EnviroCollab has visited the site and is finalizing the site plan now that the sealed drawings are complete. Once the site plan is complete, George Washington Elementary School will be able to apply for a building permit, submit a draw request for the initial deposit for MD Materials, and proceed with the project.

Scope:

The project will offset the unanticipated costs to install a sail shade structure at GWES outdoor space. Improvements aim to increase utility and attractiveness so the space can be used by the community for play and community gatherings.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community News
Program Area:	Community Grants
Third Party Provider:	South Baltimore United, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Small

SBGP Funding Amount:	\$4,979.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

The South Baltimore Peninsula Post continued to publish on time on its established bimonthly schedule. Issue #7 (June-July 2022) was distributed June 4-6. A total of 5,000 copies were printed. Content Planning for Issue #8 is underway. The first issue of the Peninsula Post to be printed with SBGP grant support will be Issue #8 (August-September 2022). Planning for the editorial and advertising content of this issue is underway. Advertising space reservations are due by July 6. The completed eight-page issue will go to the printer on July 27. Copies will be distributed on August 5. The printer has been notified that the print run for this and the subsequent five issues covered by the SBGP grant agreement will be increased to 6,000 copies per the terms of the grant agreement.

Scope:

The project will expand South Baltimore United's capability to provide a free newspaper dedicated to bringing together the diverse neighborhoods of the South Baltimore peninsula into a peninsula-wide community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Music in the Air.
Program Area:	Community Grants
Third Party Provider:	Our Joyful Noise Baltimore Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Small

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	East

Status:

Our Joyful Noise (OJN) Baltimore's 'Music in the Air' for the Sharp-Leadenhall community presented its first show on June 11, 2022. The show featured internationally-renowned vocalist Gabrielle Goodman and her band: David Bunn, keyboards; Jesse Moody, drums; Reginald Payne, bass; and Craig Alston, saxophone. OJN provided chairs and the Sharp-Leadenhall Apartments provided security. Ice cream was served to audience members by volunteers. The July 5 show has been rescheduled to July 8 due to rain.

Scope:

Throughout the summer and early fall, Our Joyful Noise Baltimore brings a free, monthly series to the park featuring the finest professional musicians performing in a variety of styles, from jazz, folk and blues to classical and rock.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Balt Engagement Center
Program Area:	Community Grants
Third Party Provider:	God's Best Family, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$41,700.00
SBGP Funding Expended:	\$9,338.42

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	East, West

Status:

God's Best Family continues to network with neighborhood associations, other nonprofit organizations, and various community leaders to assist the community with learning about God's Best Family and the programs held at the South Baltimore Engagement Center. God's Best Family's Board meets to plan events for the summer, including the Parent Chat & Chew series, graduation celebration, and back to school cookout. The current funds have been used for snacks and food for the summer camp program, transportation, tutoring, counselor, supplies for camp, and activities and events for summer. Specific program outputs include:

- DC trip to museum and tour of city 4/12/22 - 12 kids and 4 adults participated. 12 children were fed meals and transportation via train was provided.
- Solo Gibbs cleanup - 12 volunteers cleaned up the Solo Gibbs park and surrounding areas in the Sharp Leadenhall neighborhood.
- Parent support Chat & Chew part 1 - 4/30/22 - 19 participants (5 staff) - 19 persons fed.
- Parent support Chat & Chew part 2 - 6/4/22 - 13 Participants (4 staff) - 13 persons fed.
- Summer graduation celebration 6/25/22 - 42 children - 36 adults. Approximately 80 children and adults in the community were fed.

Scope:

The project will support ongoing programs that offer after-school tutoring, mentoring, and parent peer support for families in Sharp Leadenhall and surrounding areas.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Journey to Independence
Program Area:	Community Grants
Third Party Provider:	Baltimore Outreach Services Inc. .
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$45,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	East

Status:

The shelter houses 40 women and children at maximum capacity on any given night. Baltimore Outreach Services has a goal to provide shelter and programming to 60 women and 120 children throughout the 12-month period of 7/1/2022 through 6/30/2023. Life skills classes are held every Wednesday at BOS. BOS teaches evidence-based models, such as the Circle of Security parenting program, and the mindfulness coping skills program. BOS also offers anger and stress management segments. The focus is on building and maintaining positive relationships -- with children, spouses, and significant others. During sessions, participants discuss domestic violence and how to identify indicators of bad relationships. There is also a group segment around financial planning, budgeting, managing spending habits, psychological triggers for spending, and how these impact credit reports and the ability to secure housing. BOS has a partnership with Fulton Bank, who recently opened a branch in Federal Hill, to offer an 8-week Financial Literacy course.

Scope:

This project provides funding for the general operations of BOS'sr emergency shelter with an emphasis on health and wellness for homeless women and children located in the neighborhoods of Federal Hill and Federal Hill South. The project will provide the resources and services necessary to promote stability and independence for homeless women and children through the provision of health and wellness, basic needs, education, job training, and housing placement.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	CCB Elem School Playground
Program Area:	Community Grants
Third Party Provider:	Southwest Partnership, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$48,980.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	West

Status:

The first step of renovation will be the removal of the trees and roots to resurface the concrete. Southwest Partnership is currently waiting for an update from the Baltimore City School district's contractor on a start date.

Scope:

At present, the playground cannot be used in its full capacity by students due to overwhelming safety concerns. Proposed renovations will offer a safe playground that will not only allow students a safe place to play outdoors but also a make a space available for community events and use.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Compost Programs
Program Area:	Community Grants
Third Party Provider:	Baltimore Compost Collective
Fiscal Agent Name (if applicable):	Ridge to Reefs, Inc.
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$49,500.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	East

Status:

In April, the Baltimore Compost Collective (BCC) led a Composting 101 workshop for the Black Butterfly Farmer Training Program, which was attended by 15 farmer trainees at the Hidden Harvest Community Farm in South Baltimore. During this month BCC also spoke to a UMBC writing class about the value of composting and its relationship to trees and hosted a fundraiser, which was well attended by over 300 people. BCC closed out the month with a composting workshop and tour with 15 students at the Filbert Street Garden.

In May, BCC hosted a Home Composting Workshop with the Department of Public Works at Filbert Street Garden. DPW donated 4 home composting systems after this workshop. BCC also had the opportunity to travel to Minneapolis, Minnesota to attend the ReFed 2022 Food Waste Summit, where BCC spoke on a panel about the impact food waste has on public health. Throughout the rest of the month, BCC led composting workshops and tours of the garden with local schools. Through these workshops, BCC was able to spread compost fever to over 80 students during the month.

During the first week of June, BCC traveled to Detroit to collaborate with Doer's Edge and the Institute for Local Self Reliance's Re-Soil Builder program to set-up the Georgia Street Community Garden's first community-scale compost system. BCC was able to train the residents and gardeners on proper composting techniques and connect with folks who have fought incineration in their community. After returning, BCC also led a composting workshop with 14 junior farmers to implement good compost practices. BCC also went to a school compost workday, engaging 15 youth in composting. In addition, the Baltimore Office of Sustainability hosted an open house where BCC tabled and spoke about how composting can help fight climate change. Checkerspot Brewery had their 4th Annual Throwdown, where they raised funds for BCC with the release of the B'More Kashi Pale Ale. This pale ale was brewed with honey and basil from the Filbert Street Garden, which was fertilized with BCC's very own Black Gold. Nearly 300 people were in attendance of this fundraiser, where BCC got to discuss the Collective and his work. The Filbert Fest also occurred on the same day, and 20 people participated in a composting workshop. During this month, BCC also led a composting workshop for 6 folks at the Filbert Street Garden. This quarter, BCC surpassed 200 customers served in the city of

Baltimore, including 133 in South Baltimore. With this rise in customers, the average weekly amount of waste diverted from the incinerator has increased from 626 pounds last quarter to now 829 pounds a week. Another exciting advancement this quarter is that Maryland Department of the Environment has offered to cover 90% of the electric vehicle cost and to cover the installation of an electric charging station.

Scope:

The goal of BCC is to consistently expand existing efforts to reduce food waste, educate and empower youth and community members to affect change by composting and to increase food security by supporting local food production within Baltimore City.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	BEESMART Summer Program
Program Area:	Community Grants
Third Party Provider:	Living Classrooms Foundation Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Medium

SBGP Funding Amount:	\$49,602.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	South

Status:

Living Classrooms' Baltimore Environmental Education Summer Math and Reading Trailblazers (BEESMART) program confronts the community environmental health issue of poor water quality in the Patapsco River while simultaneously preventing summer learning loss among its rising-third through rising-fourth grade participants. The program's integrated E-STEM and literacy framework allows children to tap into a natural joy of learning, self-pride, and motivation to serve their community and embrace environmental stewardship. Supplies have been gathered, curriculum finalized, meals and transportation arranged, donations received, partnership meetings have occurred, student recommendation forms from teachers have been received and reviewed, IEPs and 504 plans have been received and reviewed, staff have been hired, staff uniforms ordered, school data acquired and reviewed, and a recreation time provider has been contracted. From 6/21/22 - 6/24/22, all staff received a training course that included content overview and practice time, First Aid/CPR, COVID-safe protocols, behavior management techniques, and much more. As of the first day of BEESMART, June 27, over 100 students were enrolled in the program and daily instruction including science, literacy, math, reading specialist sessions, mentoring sessions, character education, and recreation time had begun. Breakfast, lunch, and snacks were being provided. In addition, BEESMART hosted a Welcome Party for each school site where families were invited to come in-person to meet and greet the staff team, help their child set goals for the summer, ask questions, review important program policies, and get to know each other.

Scope:

The 5-week summer program uses an Environmental-STEM (E-STEM) approach as a vehicle to (1) prevent summer learning loss and ensure that students make academic gains and (2) provide students with the knowledge and motivation to be lifelong environmental stewards.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Progress In Pigtown .
Program Area:	Community Grants
Third Party Provider:	Pigtown Main Street Inc..
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	9
Grant Tier (if applicable):	Large

SBGP Funding Amount:	\$70,700.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East, West

Status:

Pigtown Main Street implemented a "Why Buy in Pigtown" homeownership campaign to capitalize on the spring homebuying season while continuing to implement projects and strategies that make Pigtown a great place to live, shop, and recreate. The work of Pigtown Main Street's Clean and Green Ambassador continues removing a minimum of 10 bags a week of trash and litter. Pigtown Main Street's social media followers continue to grow by between 100 to 200 per month. The 20th Annual Pigtown Festival is planned for October 8, 2022.

Scope:

"Progress in Pigtown" (PIP) is a continuation and strengthening of work that is currently underway. Funding will support Pigtown Main Street to maintain a Community Coordinator, other staff, and materials needed to implement actions in the Pigtown Action Plan that address residential displacement, vacancy, and increasing homeownership.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Black History Film Festival
Program Area:	Enhanced Services
Third Party Provider:	B&O Railroad Museum, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$5,000.00

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	West

Status:

South Baltimore Gateway Partnership served as a title sponsor for a month long film series hosted by the B&O Railroad Museum. In celebration of the Museum's designation as a National Underground Railroad Network to Freedom site by the National Park Service, the museum hosted three free film showings in the 1884 Roundhouse on the topics of slavery and the Underground Railroad.

Scope:

Sponsorship of a Black History Month Film Festival hosted at the B&O Railroad Museum, featuring three films during Black History month.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	FHMS Cleaning 6 Mo. Contract
Program Area:	Enhanced Services
Third Party Provider:	My Father's Plan
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	

SBGP Funding Amount:	\$36,000.00
SBGP Funding Expended:	\$3,000.00

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	East

Status:

During the last quarter, SBGP contracted with the nonprofit My Father's Plan to provide weekly cleaning services for Federal Hill Main Street, ensuring the commercial district remains a clean and inviting place for the community to walk and enjoy the variety of businesses in the neighborhood. Dedicated to cultivating change for city youth through community activism, financial literacy, and community outreach, My Father's Plan works with youth of all ages to develop skills that will spark personal growth and ultimately enhance their community. This long-term contract for Federal Hill Main Street has enabled My Father's Plan to diversify their revenue stream beyond grants and individual contributions, allowing them to increase organizational stability and provide more paid positions for city youth. Their excellent work has even been recognized by other neighborhoods in South Baltimore and they are currently in the process of developing new cleaning contracts in the district.

Scope:

My Father's Plan will provide street cleaning services to Federal Hill Main Street.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Kayak Launch
Program Area:	Enhanced Services
Third Party Provider:	EZ Docks South, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	

SBGP Funding Amount:	\$47,095.00
SBGP Funding Expended:	\$20,000.00

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

This summer, SBGP provided funding to install a universally accessible kayak launch. The floating dock provides boaters of all abilities a way to enter boats safely. This includes first-time boaters who may require extra assistance gaining comfort on the water and participants that use mobility devices such as a wheelchair. The kayak launch allows Baltimore City Recreation and Parks to provide safer, more accessible water programs by removing barriers to participation. In June, Baltimore City Recreation and Parks was able to provide boating programs to the PAL Center, an organization that provides inclusive activities for people with Down Syndrome. Middle Branch Park provides lots of opportunities to experience the beauty of the Middle Branch from the shoreline. The accessible kayak launch will mean more people will be able to enjoy it on the water.

Scope:

Construction of an accessible kayak launch in Middle Branch Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Mid Br Master Plan Tasks 2-4
Program Area:	Transformational Projects
Third Party Provider:	James Corner Field Operations
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	

SBGP Funding Amount:	\$1,432,817.00
SBGP Funding Expended:	\$918,623.74

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	East, West, South

Status:

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore's next great waterfront with 11 miles of parks and trails. The Reimagine Middle Branch Plan is reaching completion. This planning effort has set a new standard for Justice, Equity, Diversity, and Inclusion for Baltimore. It began with a year-long process through which the community selected its own design team. It set up a Community Advisory Committee and an Equity Committee to ensure that every neighborhood was properly represented and listened to. It pioneered new approaches to community engagement, ranging from online public meetings to free water sport events and building an information cart and bringing it to neighborhood festivals and events. During the last quarter, Reimagine Middle Branch hosted its third public meeting, which doubled as an ice cream social, to share the updated design frameworks and get feedback from the community. The meeting was very well attended with over 100 attendees. A community connecting block party is being planned for fall 2022 to celebrate the completion of the planning process. The Reimagine Middle Branch Plan is on track for completion at the end of the summer/beginning of fall. Meanwhile, planning and implementation continued for associated catalyst projects designed to engage communities and provide tangible on-the-ground progress during the planning effort as well as on the next generation of major implementation projects so there is no gap between the design process and the implementation process.

Scope:

James Corner Field Operations (JCFO) will lead an updated Middle Branch Master Plan, continuing work on Phase 2 of the Middle Branch Vision and Implementation Plan. Task 2 - Preliminary Master Plan & Equity Frameworks includes asset and equity mapping, preliminary design and equity frameworks, outreach and engagement, communications and branding, catalyst campaigns and events, JEDI review, and implementation (preliminary cost estimation and permitting). Task 3 includes an equity plan and vision for key places.