

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

Third Quarter of Fiscal Year 2022, January – March 2022

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www.sbgpartnership.org
4-29-2022

Legal Note

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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

This quarter, SBGP made a major announcement of \$1.2 million in trash cleanup and sanitation funds. This combined programs from prior years with a major new addition of FY22 Enhanced Services funds for a large-scale pilot program to dramatically improve the cleanliness of the District.

This initiative will include a combination of:

- Paying for-profit and nonprofit vendors to remove trash, including established partners like Project SERVE;
- Providing neighborhood organizations with funding to launch their own cleaning efforts;
- Buying new and improved trash cans;
- Continuing to support cleaning and greening in Main Streets; and
- Fencing vacant, city-owned lots to prevent illegal dumping.

The implementation of Enhanced Services for improvements to and the activation of parks, recreation centers, and public spaces across the South Baltimore Gateway District continued. A design-build team was selected to reopen the Carroll Park Recreation Center during the last quarter, the announcement of which is forthcoming, and initial design work is underway for major enhancements to Solo Gibbs Park and Florence Cummins Park.

During the last quarter, SBGP continued managing Community Grants awarded during the first eight grant cycles and kicked off and made awards for the Winter 2022 grant cycle. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops.

SBGP also celebrated significant milestones for its Transformational Projects. The Reimagine Middle Branch planning process successfully finished its third stage and hosted its second public meeting to reveal updated design frameworks and get feedback from the community. The meeting was very well attended with about 120 attendees. Updates included renderings for an expanded Middle Branch Park, green infrastructure and connections to the waterfront in Ridgely’s Cove, and a Loop Trail connecting parks, open spaces, and people to the area’s cultural history. The Reimagine Middle Branch plan is on track for completion this summer. Meanwhile, the CDC Operating Support program is in its third and final year, providing much-needed operating funds to three local community development corporations. Conversations are currently underway to decide what program, if any, will follow this investment. SBGP also continues to work closely to establish a national center for

African American history at Mount Clare Mansion in Carroll Park, which may emerge as a funded Transformational Project in the future.

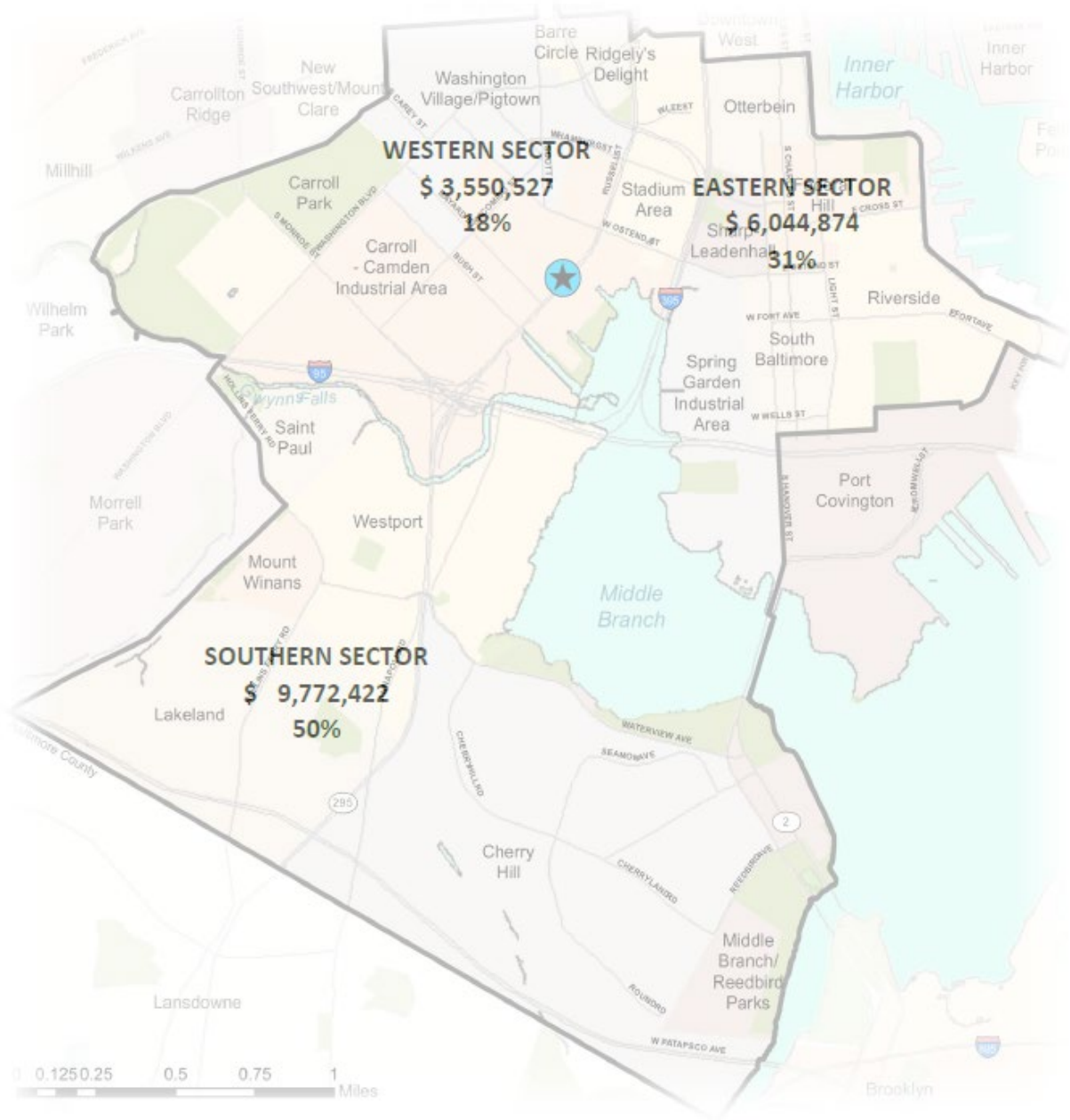
At the same time, SBGP continued to plan for its future. Based on higher-than-expected casino revenues and updated revenue projections, the SBGP Board and Finance Committee authorized additional FY22 spending. SBGP is continuing to program these funds and monitor the budget and performance monthly. SBGP also developed its proposed FY23 Financial Plan (budget) during the last quarter, which will be presented for public comment at SBGP's annual Spring Public Meeting and then finalized and submitted to the Board of Estimates during the next quarter.

Since SBGP has been extremely successful in securing millions of dollars' worth of grants from local, state, and federal agencies, it now became important to find new ways to transparently reflect how SBGP is spending its "core" Local Impact Grants separately from its outside "supplemental" funding. For this reason, SBGP has been gradually updating its financial statements and reports (including quarterly reports) to more clearly delineate between core Local Impact Grants and other supplemental funds. This work is ongoing.

Meanwhile, SBGP hired a temporary Operations Manager to cover an employee's leave and began planning for three new staff positions to help manage increased funding and growing project portfolios. SBGP anticipates advertising for and hiring three program managers – one for each of the three program areas – during the upcoming quarter.

SBGP's priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed approximately \$24.8 million of core and supplemental funds to 381 projects across the District, ranging from small community grants to large capital projects. An additional \$7.3 million of projects were in development for a total mobilization of approximately \$32.1 million. Reflecting SBGP's commitment to an equitable model of investing, approximately 68 percent of core program funding to date has been invested in low-income communities and communities of color within the District.

**SBGP Core Projects Encumbered To Date, By Sector
as of 3/31/2022**



SBGP is pleased to share its progress and report on its activity during the third quarter of Fiscal Year 2022.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and makes those reports publicly available. This quarterly report also serves as an update on the FY22 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the last quarter, the Board held three meetings on January 19, 2022; February 16, 2022; and March 16, 2022. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on five additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, due to the COVID-19 pandemic, SBGP continued holding most Board and committee meetings by conference call and plans to continue doing so for the foreseeable future. However, when it has been safe to do so, SBGP has held certain meetings in a hybrid setting or in person and made accommodations for virtual participation as needed. (In-person meeting attendees are expected to be vaccinated against COVID-19. Anyone who is not vaccinated or who prefers may attend meetings virtually.) In compliance with Maryland's Open Meetings Act, members of the public may access SBGP's virtual and hybrid open meetings by

requesting the call-in information. Instructions for doing so are included in all meeting notices on the SBGP website. SBGP will continue to consider accommodations for virtual participation as part of its consideration of whether and when to transition more Board and committee meetings back to a hybrid setting or in person.

Second, SBGP conducted its annual Board training. Board members were re-oriented to SBGP and its policies and procedures, including service expectations and ethics requirements, and unconscious bias and Open Meetings Act trainings were conducted.

Third, SBGP conducted a Board survey to help assess Board engagement and the effectiveness of current Board operations, understand Board members' interest in leadership positions and committee participation, and identify skills and expertise still needed on the Board. The survey results were overwhelmingly positive.

Fourth, SBGP completed the first update of its strategic plan, which was originally adopted by the Board in February 2017. Since the original strategic plan was well-conceived and has guided successful programs and impactful work over the initial years of the organization, SBGP renewed its commitment to its existing strategic priorities and the Strategic Planning Committee updated and finetuned the Strategic Plan, including adding new sections on responding compassionately to emergent problems and addressing public safety and education. SBGP's approach to public safety involves the creation, maintenance, and programming of defensible public space as well as criteria for the consideration of funding more traditional approaches to crime prevention as articulated in the updated Strategic Plan. The SBGP Board adopted the updated strategic plan at its January 2022 meeting, and SBGP plans to present the updated Strategic Plan at its annual Spring Public Meeting scheduled for April 2022.

Finally, Article 14, Section 19-16 of the Baltimore City Code and Section 19-16 of Council Bill 16-0694, which established the District and the Authority, state that the Mayor and City Council will hold one or more public hearings to evaluate the activities and undertakings of the Authority and the District every four years. The Economic and Community Development Committee of the City Council held a hearing in February 2022 to conduct the first four-year review. SBGP made a brief presentation, several District stakeholders provided testimony in support of SBGP's work, and the City determined to renew the District and the Authority. The next four-year review will be conducted by September 2024.

III. Activity this Quarter

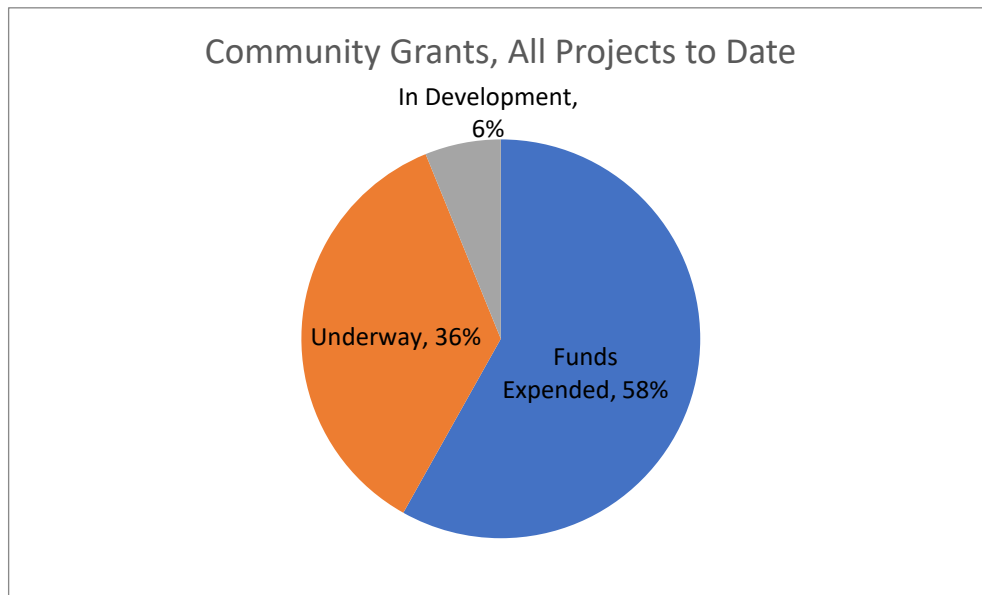
A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first eight grant cycles and kicked off and made awards for the Winter 2022 grant cycle. Since inception, SBGP has awarded 208 Community Grants totaling \$4,587,654, including:

- 3 Spark Grants totaling \$5,300.
- 97 Small Grants totaling \$425,394.
- 76 Medium Grants totaling \$1,317,090.
- 23 Large Grants totaling \$1,019,687.

SBGP has also provided a small amount of emergency grant funds to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$2,793,458 on all Community Grants awarded to date as of March 31, 2022.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees. SBGP also continued holding free “Keys to Capacity” professional development roundtables and workshops.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Community Grants awarded to date.

1. FY22 Grant Cycles

a. Winter 2022/Cycle 9

Applications for SBGP's ninth grant cycle opened in January 2022 and the grant application deadline was February 28, 2022. All grant applications were submitted through SBGP's online application portal to ensure that information is kept securely in one place and remains accessible online to reviewers.

To make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide technical assistance and resources to applicants and grantees. SBGP reviewed and updated its grants guidance and submission templates and continued to update its website to provide additional grant resources and make Community Grants information easier to find. SBGP has also worked to improve nonvisual accessibility of these resources.

SBGP's Community Grants staff also continues to provide ongoing support and assistance to all grant applicants, helping them to communicate their thoughts persuasively and effectively in their applications. Community Grants Information Sessions were held in December 2021 and January 2022, and a Community Grants Application Drop-in Clinic was held in February 2022 leading up to the grant application deadline. Additional support was provided to any applicants that found the online application portal cumbersome.

Following the February 28, 2022 grant application deadline, SBGP staff and the Program Committee conducted a thorough and extensive review of all grant applications received and developed a recommended portfolio of grants according to the process and evaluation criteria laid out in the SBGP Grants Manual. This ninth cycle of grant funding was highly competitive. Of a total of 42 applications requesting \$1,584,968, the Board approved 31 grants totaling \$754,618, including:

- 3 Spark Grants totaling \$5,300.
- 12 Small Grants totaling \$52,759.
- 13 Medium Grants totaling \$485,113.
- 3 Large Grants totaling \$211,446.

All grantees will attend a virtual information session in April 2022 where the grant terms and conditions and fund disbursement process will be explained. SBGP will then work with grantees to help them satisfy administrative grant conditions and begin implementing their projects.

b. Summer 2021/Cycle 8

SBGP continued administering 13 grants totaling \$550,500, including:

- 1 Small Grant for \$5,000.
- 8 Medium Grants totaling \$265,500.

- 4 Large Grants totaling \$280,000.

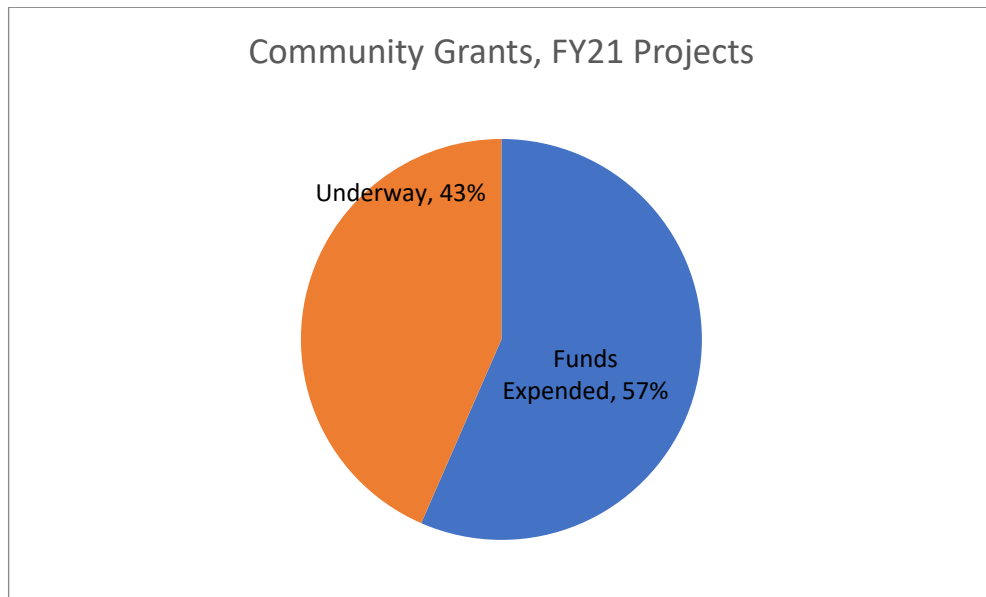
All of the projects are underway, and SBGP continued working with the grantees to help them complete their important projects.

2. FY21 Grant Cycles – Winter 2020 and Winter 2021/Cycles 6 and 7

SBGP continued administering 36 FY21 grants totaling \$1,017,296, including:

- 7 Small Grants totaling \$32,382.
- 28 Medium Grants totaling \$924,914.
- 1 Large Grant for \$60,000.

Nine of the projects have been completed, and 27 projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

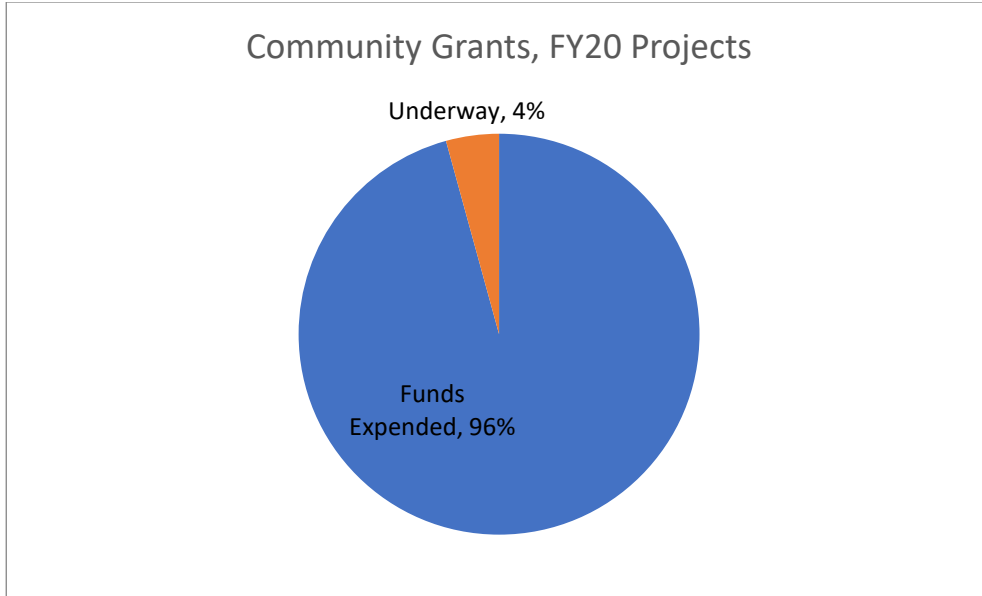


3. FY20 Grant Cycle – Summer 2019/Cycle 5

SBGP continued administering 20 FY20 grants totaling \$367,855, including:

- 14 Small Grants totaling \$62,342.
- 3 Medium Grants totaling \$95,513.
- 3 Large Grants totaling \$210,000.

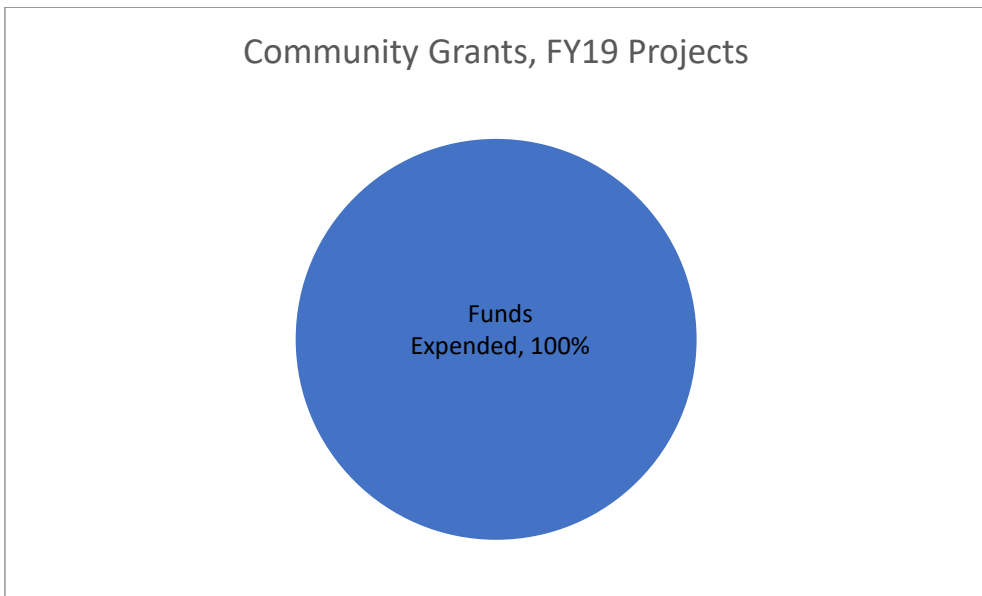
Seventeen of the projects have been completed, and three projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.



4. FY19 Grant Cycles – Summer 2018 and Winter 2019/Cycles 3 and 4

All 49 FY19 grants totaling \$936,256 were previously completed, including:

- 29 Small Grants totaling \$128,727.
- 15 Medium Grants totaling \$464,022.
- 5 Large Grants totaling \$343,507.

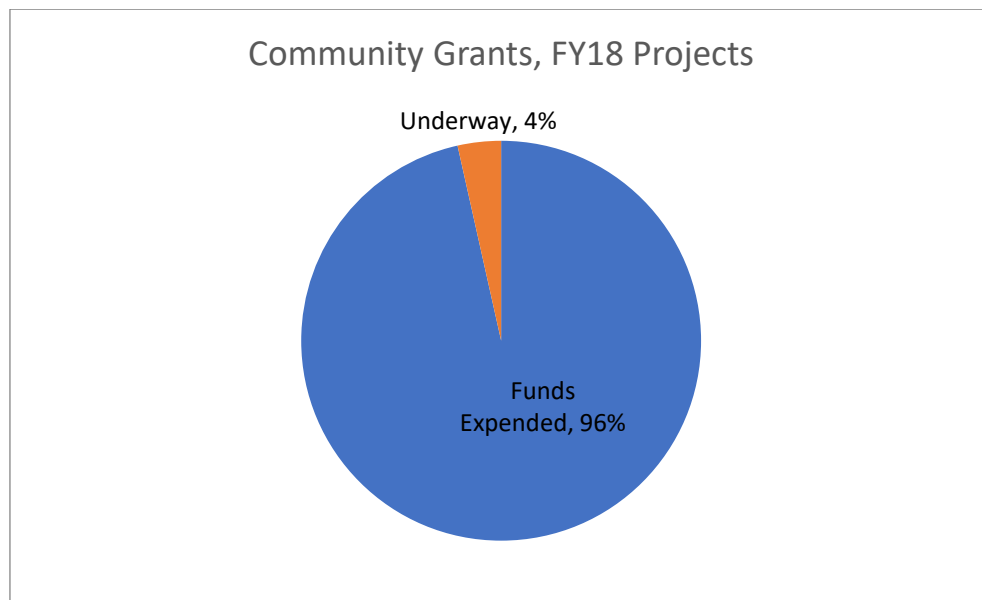


5. FY18 Grant Cycles – Summer 2017 and Winter 2018/Cycles 1 and 2

SBGP continued administering 50 FY18 grants totaling \$861,984, including:

- 34 Small Grants totaling \$144,184.
- 9 Medium Grants totaling \$243,908.
- 7 Large Grants totaling \$473,892.

Forty-nine of the projects have been completed. One project is underway, and SBGP continued working with that grantee to help them complete their important project. The project is expected to be completed and closed out during the upcoming quarter.



6. Technical Assistance and Capacity Building

SBGP is committed to providing communities not only with the resources they need to make positive change but also with the tools and training they need to become increasingly skilled at shaping their own futures.

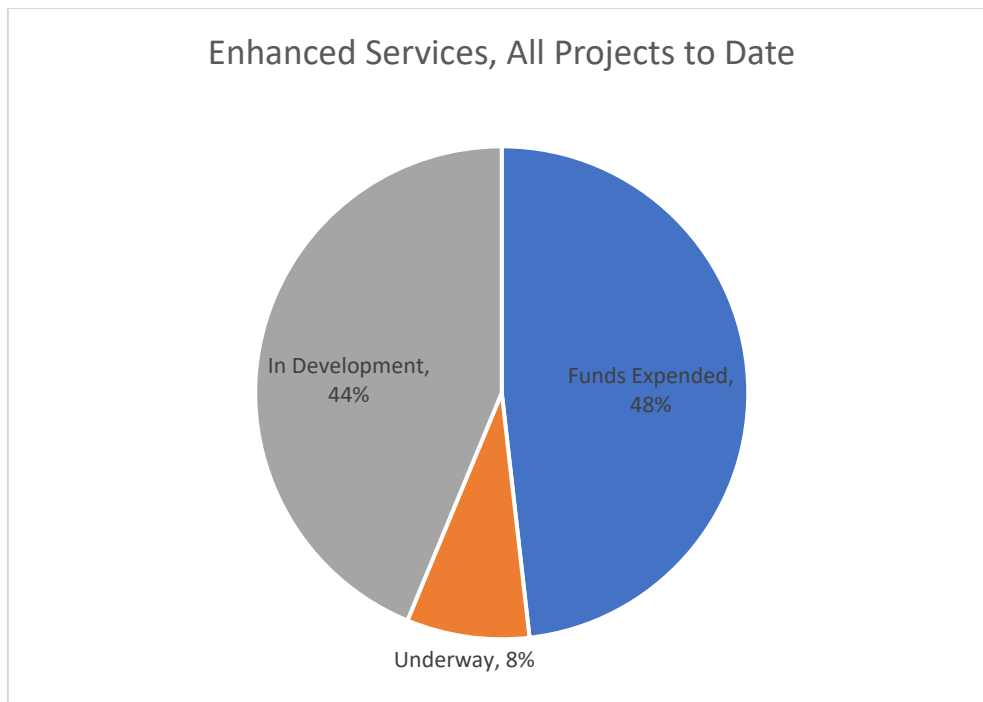
Since many of the grantees are challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP staff continued to reach out to grantees to provide ongoing support and assistance to all grantees throughout the grant administration and implementation process, helping them to build capacity as they complete their important projects.

In addition, SBGP continued holding its free series of "Keys to Capacity" professional development roundtables and workshops with Business Volunteers Maryland. These gatherings provide an opportunity for grantees, nonprofits, and community partners in the District and Baltimore to collaborate in an informal, moderated setting centered around a changing topic related to nonprofit capacity building. Workshops

during the last quarter covered nonprofit board management, nonprofit budget management, and strategic partnerships. The series will run through July 2022 and include additional roundtables focused on topics ranging from environmental stewardship to nonprofit volunteering. Learn more and register at <https://sbgpartnership.org/workshops/>.

B. Enhanced Services

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services portfolio, providing capital improvements, maintenance, and programming in parks and public spaces. Since inception, SBGP has committed \$7,499,979 to 153 Enhanced Services. An additional \$5,957,343 of projects were in development, and SBGP had expended \$6,563,758 on Enhanced Services as of March 31, 2022.



The large amount in development is due in part to the major capital projects announced in the summer of 2021. This includes approximately \$2 million to reopen the Carroll Park Recreation Center, for which a final team was selected during the last quarter, the announcement of which is forthcoming. It also includes approximately \$1.3 million for Solo Gibbs Park enhancements, which are being contracted by the Department of Recreation and Parks, and approximately \$775,000 for Florence Cummins Park enhancements, which will be contracted once the initial design phase that is currently underway is complete. Once these projects are contracted, they will be categorized as “underway.”

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Enhanced Services that have commenced to date.

1. Project Implementation and Program Management

SBGP has successfully programmed all Enhanced Services funds through FY21 to date and continued planning and programming its FY22 Enhanced Services.

2. Project Highlights

During the last quarter, SBGP implemented a wide range of projects across the District, including maintenance, landscaping, park improvements, and programming.

SBGP made a major announcement of \$1.2 million in trash cleanup and sanitation funds. This combined programs from prior years with a major new addition of FY22 Enhanced Services funds for a large-scale pilot program to dramatically improve the cleanliness of the District.

This initiative will include a combination of:

- Paying for-profit and nonprofit vendors to remove trash, including established partners like Project SERVE;
- Providing neighborhood organizations with funding to launch their own cleaning efforts;
- Buying new and improved trash cans;
- Continuing to support cleaning and greening in Main Streets; and
- Fencing vacant, city-owned lots to prevent illegal dumping.

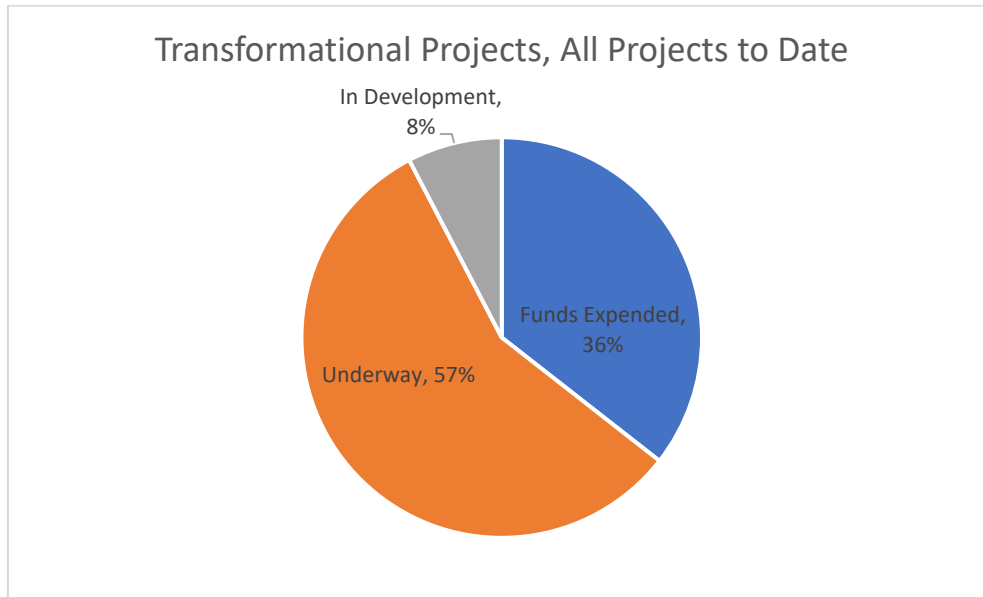
SBGP also continued to make big strides towards implementing the major capital projects announced in July 2021, including:

- **Carroll Park Recreation Center.** After 20 years of being closed to public use, SBGP issued an RFP for a complete overhaul of the recreation center, which is slated to reopen sometime in 2024. SBGP received four proposals and selected a design-build team during the last quarter, which will be announced in the upcoming quarter when the project officially begins.
- **Florence Cummins Park.** Approximately \$1.1 million will be spent to implement the Florence Cummins Park Plan, which the Westport community worked on for more than a year. The Plan was also funded by SBGP. SBGP has contracted with the preferred vendor selected by the City for the initial phase of design work, which is underway. The remaining work will be contracted once the initial design work is complete.
- **Solo Gibbs Park.** Approximately \$1.3 million will be spent to support the Solo Gibbs Park Plan, including new athletic fields. The City has contracted for the initial design and study of the historical cultural resources in the park to determine if there are items of archeological merit that may warrant excavation prior to construction. A kickoff meeting is planned for the upcoming quarter.

C. Transformational Projects

During the last quarter, SBGP continued administering Transformational Projects underway as well as developing potential future Transformational Projects to bring about dramatic change in the District.

Since inception, SBGP has committed \$12,560,658 to Transformational Projects. An additional \$1,039,974 of projects were in development, and SBGP had expended \$4,836,270 on Transformational Projects as of March 31, 2021.



See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

1. Middle Branch Fitness and Wellness Center at Cherry Hill

With the ribbon cutting on the turf field built in partnership with the Cal Ripken, Sr. Foundation, the first phase of construction for the \$23 million Middle Branch Fitness and Wellness Center at Cherry Hill was completed during the previous quarter. The next stage of this “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. The building itself is expected to open this summer with three additional athletic fields and landscaping to follow. Along with the Gwynns Falls Trash Wheel, the Middle Branch Fitness and Wellness Center constitutes the first generation of major capital projects completed along the Middle Branch.

2. Reimagine Middle Branch

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails.

- SBGP and its partners have raised approximately \$16 million to restore wetlands in the Middle Branch, including \$5.1 million provided by the Baltimore City Department of Public Works; \$6.5 million provided by Baltimore County; \$3.5 million provided by the Maryland Department of Natural Resources; \$650,000 provided by the National Fish and Wildlife Foundation; and \$300,000 provided by the Maryland Port Administration. Design, permitting, and construction for the first wetland restoration, located at “Site 5a” just outside the District at the corner of Hanover and Frankfurst, is now underway.
- SBGP’s \$32 million application to FEMA to fund wetland restoration near BGE Spring Gardens and MedStar Harbor Hospital was selected for approval, but a formal announcement has not yet been made.
- SBGP is working with the developer of One Westport and the Baltimore City Department of Recreation and Parks to establish a new 12-acre publicly accessible waterfront park, including a bike trail that will become an element of the Baltimore Greenway Trails Network. Details are now being negotiated between the developer and the City of Baltimore. This design will be done in collaboration with the local community with the goal that existing residents will feel welcome in any new waterfront park.
- SBGP is supporting the Environmental Justice Journalism Initiative and Minorities in Aquaculture to lease a portion of the Middle Branch Marina in order to establish an environmental education and job training center.
- James Corner Field Operations is leading the preliminary design and engineering process for an East-West pedestrian bridge over the Middle Branch of the Patapsco River between the neighborhoods of Westport and Port Covington, adjacent to the existing railroad bridge. The end product of this design process will be a Bridge Concept Design and Implementation Plan.
- The University of Maryland Center for Environmental Science is installing and operating a water quality monitoring station (sonde) in the Middle Branch. In the short term, this data will be a rich resource for outreach and education as well as meeting scientific and technical needs. In the longer term, this resource will stimulate interest by other funders and stakeholders to extend the data collection for additional years as the redevelopment of the Middle Branch progresses. It is not possible to anticipate all of the uses that this data will have in the future, but several uses of the knowledge that match priorities of the Chesapeake Bay Trust goals include informing estuarine community restoration, illuminating resource trade-offs in different types of restoration projects, and promoting water quality data and equity.

During the last quarter, Reimagine Middle Branch hosted its second public meeting to reveal updated design frameworks and get feedback from the community. The

meeting was very well attended with about 120 attendees. Updates included renderings for an expanded Middle Branch Park, green infrastructure and connections to the waterfront in Ridgely's Cove, and a Loop Trail connecting parks, open spaces, and people to the area's cultural history. A video and more information about the project and designs is available on the new Reimagine Middle Branch website at <https://www.reimaginemb.com/meeting-archive>.

The Reimagine Middle Branch plan is on track for completion this summer. Meanwhile, planning and implementation continued for associated catalyst projects designed to engage communities and provide tangible on-the-ground progress during the planning effort, and the next generation of major implementation projects, so there is no gap between the design and process and the implementation process.

3. CDC Operating Support Fund

In FY19, SBGP set aside \$900,000 to provide operating funds to local Community Development Corporations (CDCs) working to develop real estate in accordance with neighborhood aspirations. During the last quarter, SBGP continued administering three \$300,000 Operating Support Fund awards to the Cherry Hill Development Corporation, Southwest Partnership (in partnership with Pigtown Main Street), and the Westport CEDC.

With the program in its third and final year, SBGP is considering the potential future of CDC support and next steps. SBGP is considering a strategy focused on code enforcement, receivership, and negotiation with vacant property owners; housing stabilization funds for existing homeowners; and homebuyer incentives for new residents. The Strategic Planning Committee plans to develop a proposal for Board review by the end of 2022.

4. Food Access

Following the completion of the Lyft Grocery Access Pilot in South Baltimore, which the City determined was cost prohibitive to expand, SBGP was directed by the City to reallocate the remaining funding from the Local Development Council to other food access programs in the District. Westport CEDC has been implementing and managing their project, including an innovative partnership with Nalley Fresh to provide subsidized, healthy meals for the community.

5. Projects in Development

During the last quarter, SBGP continued developing potential future Transformational Projects to bring about dramatic change in the District.

SBGP is still considering alternatives for following its CDC Operating Support Grant program with a new effort to support economic investment in the District.

Meanwhile, SBGP continues to work closely to support the establishment of a major new African American history center at Mount Clare Mansion, which has the potential to generate significant economic development and tourism. The strategic plan of the Mount Clare at Carroll Park Commission will be complete soon, and this opportunity may warrant additional Transformational Projects funding.

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY22 Financial Plan and began the FY23 financial planning process. SBGP assesses and reviews its security and risk management practices, operational processes, and technology solutions on an ongoing basis and continued implementing and exploring additional improvements and potential solutions during the last quarter. SBGP began implementing additional cyber security services in response to the increased threat of cyberattacks. SBGP also kicked off an effort to identify new software solutions and opportunities for efficiencies to streamline workflows.

In addition, SBGP added a temporary Operations Manager during the last quarter to cover an employee's leave and began planning for three new staff positions to help manage increased funding and growing project portfolios. SBGP anticipates advertising for and hiring three program managers – one for each of the three program areas – during the upcoming quarter.

2. Finance

a. Fiscal Management and Procedures

During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors. Since SBGP has been extremely successful in securing millions of dollars' worth of grants from local, state, and federal agencies, it now became important to find new ways to transparently reflect how SBGP is spending its "core" Local Impact Grants separately from its outside "supplemental" funding. For this reason, SBGP has been gradually updating its financial statements and reports (including quarterly reports) to more clearly delineate between core Local Impact Grants and other supplemental funds. This work is ongoing.

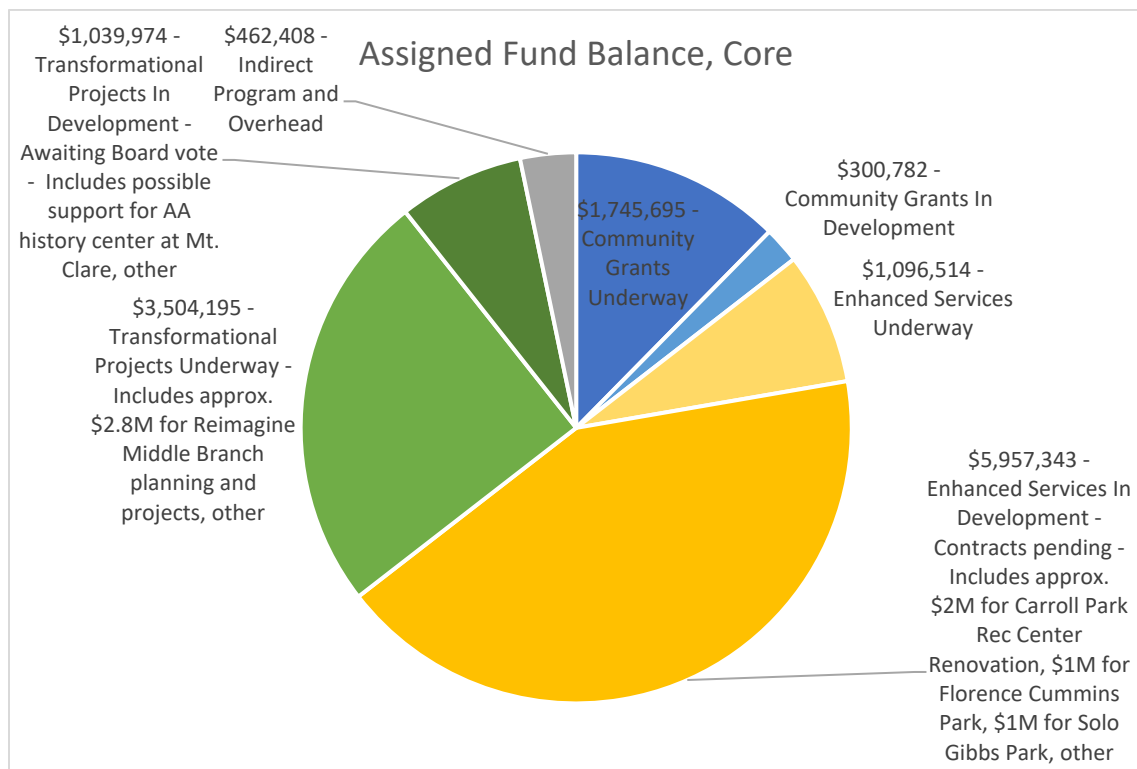
b. Update on the FY22 Financial Plan

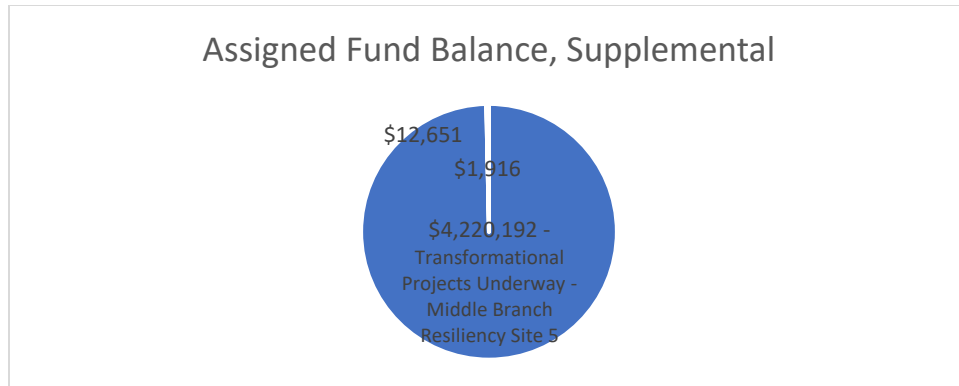
The original FY22 budget was relatively conservative since the ongoing financial impact of the COVID-19 pandemic was still relatively uncertain during winter and early spring 2021 when the budget was developed. As a result, the SBGP Board and Finance Committee have been monitoring SBGP's performance monthly in order to revise the FY22 budget in response to this changing situation as it evolves. In

November 2021 and March 2022, the SBGP Board and Finance Committee therefore authorized additional FY22 spending based on updated revenue projections. SBGP is continuing to program these funds and will continue to monitor the budget and performance monthly.

Since revenues have historically increased during the second half of the fiscal year, revenues were marginally under budget as of March 31, 2022. SBGP continues to monitor revenues monthly and expects that revenues will be approximately in line with the budget at the end of the fiscal year. Consistent with the somewhat conservative financial plans for most of the year, expenses were under budget as of March 31, 2022. SBGP has budgeted/allocated its planned revenues for the remainder of FY22 and remains committed to expending those funds according to its financial plans and investing in its communities.

As of March 31, 2022, SBGP had \$18,327,104 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. The assigned fund balance includes \$14,106,911 for work funded with core casino Local Impact Grants and \$4,220,192 for work funded with other supplemental sources. For more details, see the ‘Assigned Fund Balance, Core’ and ‘Assigned Fund Balance, Supplemental’ charts below.





As previously explained, many projects take a year or more to complete. For example, Community Grants generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. For example, the construction of wetlands at “Site 5a” along the Middle Branch of the Patapsco River is scheduled to take approximately five years from 2022. As a result, not all funds assigned in a given fiscal year will be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

See the ‘Update on the FY22 Financial Plan’ exhibit for the financial statements for SBGP as of and for the month and nine months ended March 31, 2022.

c. FY23 Financial Plan

SBGP developed its proposed FY23 Financial Plan (budget) during the last quarter and invited members of the general public to provide feedback on it and SBGP’s general performance at its annual Spring Public Meeting scheduled for April 13, 2022. The final proposed FY23 Financial Plan will also be provided to the Local Development Council for comment, presented to SBGP’s Board of Directors for adoption, submitted to SBGP’s assigned liaison in the Mayor’s Office for submission to and approval by the Board of Estimates, and included in SBGP’s next quarterly report.

3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs. SBGP staff continued attending virtual community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP also continued to raise awareness of the organization and its work, including refreshing its website, increasing its social media presence, and sending regular e-newsletters to share important and timely information with stakeholders. SBGP continued implementing its social media strategy to provide background

information about SBGP, its approach, and the composition of the Board as well as offer greater insight and transparency into its governance and decision-making.

Recent media coverage included SBGP Executive Director Brad Rogers discussing [“How will sea level rise impact Baltimore?”](#) with The Maryland Curiosity Bureau and [“Baltimore City and its community partners unveil revitalization ideas for the Middle Branch shoreline”](#) in the Baltimore Fishbowl.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional tools and solutions to streamline program management, administration, and evaluation.

a. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report to date shows that SBGP is making serious efforts to direct its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments. Of \$4,130,844 of expenditures in FY22 to date, approximately 48 percent constitute Impact Investments of one form or another. Approximately 52 percent of these Impact Investments went to city-based vendors and 90 percent went to nonprofit vendors.

SBGP’s FY22 organizational overhead budget was submitted to the Minority and Women’s Business Opportunity Office (MWBOO) in June 2021 for the purposes of calculating the organization’s MBE/WBE participation goals for its overhead expenses. Receipt of those goals is pending.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO’s request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

As of March 31, 2022, SBGP was still awaiting responses to some items from spring 2021 forward. Due to staff turnover and a backlog of items at the MWBOO, SBGP provided a requested list of outstanding items and deadlines for responses to the MWBOO in August 2021. While the MWBOO has been acknowledging SBGP's correspondence and submissions since then, it has not been providing responses by the deadlines. SBGP has therefore been proceeding with projects as proposed in its MWBOO submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline, and how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed a performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which are collected and reported on a quarterly and annual basis, respectively. Work to refine this performance measurement system is ongoing. SBGP is also planning to explore the development of new data collection and visualization tools in the upcoming quarters.

See the 'Program Activity Metrics' exhibit for more information.

IV. Exhibits

- A. Update on the FY22 Financial Plan (Financial Statements as of and For the Month and Nine Months Ended March 31, 2022)
- B. Impact Investments Report
- C. Program Activity Metrics
- D. Summary and Profiles of Projects

A. Update on the FY22 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**
Financial Statements
As of and For the Month and Nine Months Ended March 31, 2022

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of March 31, 2022

ASSETS

Current Assets	
Cash and Cash Equivalents	\$ 14,752,873
Due from State ¹	717,818
Accounts Receivable ⁶	5,115,000
Total Current Assets	20,585,691
Total Assets ²	\$ 20,585,691

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable ⁷	\$ 1,017,536
PTO Liability	41,051
Total Current Liabilities	1,058,587

Fund Balance	
Committed ³	1,200,000
Assigned ⁴	18,327,104
Unassigned ⁵	-
Total Fund Balance	19,527,104

Total Liabilities and Fund Balance	\$ 20,585,691
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Footnotes:

1. Due from State for March 2022.

2. Total Assets of \$20,585,691 includes an Intergovernmental Revenue Receivable of \$717,818, Baltimore DPW Pass Through Grant Receivable of \$5,100,000 and MD DHCD Pass Through Grant Receivable of \$15,000; \$18,327,104 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead; and \$1,200,000 is committed by the Board to serve as emergency reserves.

3. Committed fund balance includes \$1,200,000 that serves as an emergency reserve. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the potential economic impacts of the COVID-19 pandemic, SBGP has reserved \$200,000 in FY 2022. It is estimated to take SBGP until at least FY 2023 to reach the target reserve.

4. Assigned fund balance includes \$14,106,911 for work funded with core casino Local Impact Grants and \$4,220,192 for work funded with other supplemental sources. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services. Encumbrances include 1 FY19 Transformational Project totaling \$80,688; 2 FY20 Transformational Projects totaling \$218,502; 3 FY21 Transformational Projects totaling \$715,100; 4 FY22 Transformational Projects totaling \$6,710,097; \$1,039,974 for Transformational Projects in development; 1 FY20 Enhanced Service totaling \$621; 13 FY21 Enhanced Services totaling \$208,092; 12 FY22 Enhanced Services totaling \$877,011; \$5,957,344 for Enhanced Services in development; 2 FY20 Enhanced Services COVID-19 projects totaling \$7,461; 2 FY21 Enhanced Services COVID-19 projects totaling \$3,328; 1 FY18 grant totaling \$33,258; 3 FY20 grants totaling \$15,720; 26 FY21 grants totaling \$441,997; 44 FY22 grants totaling \$1,254,720; \$300,783 for Community Grants in development, and \$462,408 for Indirect Program and Overhead expenses. For more details, see the 'Assigned Fund Balance, Core' and 'Assigned Fund Balance, Supplemental' charts included with these reports.

5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.

6. Includes \$15,000 of pass through operating assistance grant funding from the MD Department of Housing and Community Development (DHCD) for the Parks & People Foundation for the development and implementation of the Middle Branch Master Plan and \$5,100,000 pass through grant funding from the City of Baltimore Department of Public Works (DPW) for GreenTrust Alliance for the construction of wetlands along the Middle Branch of the Patapsco River.

7. Includes \$879,808 of pass through funding for GreenTrust Alliance for the construction of wetlands along the Middle Branch of the Patapsco River, which will be paid once the funds are received from Baltimore DPW.

No attest assurance is provided.

SBGP Quarterly Report (Q3 FY22, Jan.-Mar. 2022) 24
 SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
 STATEMENT OF ACTIVITIES, CORE AND SUPPLEMENTAL
 For the Month and Nine Months Ended
 March 31, 2022

	Month of March 2022	Nine Months Ended March 2022	Revised Budget FY22	Variance to YTD Revised Budget FY22
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 717,818	\$ 6,153,709	\$ 8,650,000	\$ (333,791)
Baltimore DPW Pass Through Grant ¹⁶	-	5,100,000	-	5,100,000
Other Income ¹	281	2,507	5,000	(1,243)
Total Revenues	<u>718,099</u>	<u>11,256,216</u>	<u>8,655,000</u>	<u>4,764,966</u>
PROGRAM EXPENSES				
Community Grants ²	122,862	537,588	1,394,325	508,156
Salaries and Benefits ⁵	12,527	97,248	158,155	21,368
Other Program Expenses ⁶	851	42,791	35,000	(16,541)
Enhanced Services ³	23,918	1,506,920	3,596,328	1,152,516
Enhanced Services COVID-19 ⁷	-	37,810	-	-
Salaries and Benefits ⁵	12,507	96,984	166,120	27,606
Other Program Expenses ⁶	-	3,052	5,000	698
Transformational Projects ⁴	20,998	628,448	2,235,813	1,048,412
Transformational Projects DPW ¹⁶	-	879,808	-	(879,808)
Salaries and Benefits ⁵	6,076	46,868	80,823	13,749
Other Program Expenses ⁶	34,785	157,075	160,000	(37,075)
Total Program Expenses	<u>234,524</u>	<u>4,034,592</u>	<u>7,831,564</u>	<u>1,839,081</u>
Net Revenue after Program Expenses	483,575	7,221,624	823,436	2,925,885
OVERHEAD EXPENSES				
Accounting ⁸	5,000	37,385	50,000	115
Audit Fee ⁹	-	9,500	9,500	(2,375)
Bank Fees	331	3,339	6,500	1,536
Business Meals and Entertainment	54	1,336	5,000	2,414
Equipment	-	-	7,400	5,550
Insurance ¹⁰	126	30,162	40,000	(162)
Legal Fees	-	5,548	15,000	5,702
Marketing and Communications	23	2,608	5,000	1,142
Miscellaneous	29	437	5,000	3,313
Printing and Copying	-	-	1,000	750
Professional Services	-	-	29,000	21,750
Rent and Utilities ¹¹	2,450	22,050	30,508	831
Salaries and Staff Benefits ¹²	24,034	272,806	321,657	(31,563)
Staff Training and Development	1,414	2,839	10,500	5,036
Supplies	-	-	5,000	3,750
Technology and Support ¹³	3,717	33,546	74,371	22,232
Travel and Meetings	350	2,777	4,150	336
Telecommunication ¹⁴	350	2,775	3,850	113
Total Overhead Expenses	<u>37,878</u>	<u>427,108</u>	<u>623,436</u>	<u>40,469</u>
Total Expenses	<u>272,402</u>	<u>4,461,700</u>	<u>8,455,000</u>	<u>1,879,550</u>
Change in Net Assets	445,697	6,794,516	200,000	2,966,354
Fund Balance, March 1, 2022 and July 1, 2021, respectively	19,081,407	12,732,588	12,732,588	12,732,588
Fund Balance, March 31, 2022 ¹⁵	<u>\$ 19,527,104</u>	<u>\$ 19,527,104</u>	<u>\$ 12,932,588</u>	<u>\$ 15,698,942</u>

Footnotes:

1. Includes interest earned on SBGP deposits.
2. Community Grants include expenses related to 1 FY19, 8 FY20, 27 FY21, and 3 FY22 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
3. Enhanced Services include expenses related to 2 FY20, 18 FY21 and 14 FY22 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
4. Transformational Projects include expenses related to 1 FY19, 2 FY20, 2 FY21 projects, and 1 FY22 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
5. Includes salaries and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational Projects.
7. Enhanced Services COVID-19 include response and recovery projects and expenses related to 3 FY21 projects. Funds planned for Enhanced Services COVID-19 were encumbered for projects in development. Those funds were then encumbered for specific Enhanced Services COVID-19 once a contract was executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY21 audit, SBGP engaged a City-certified MBE firm for \$9,500.
10. Includes annual premiums for commercial insurance policies.
11. SBGP has a lease on a private office in a co-working space.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software licensing.
14. Include reimbursements for staff use of personal phones.
15. \$1,200,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the potential economic impacts of the COVID-19 pandemic, SBGP has reserved \$200,000 in FY 2022. It is estimated to take SBGP until at least FY 2023 to reach the target reserve.
16. Pass through grant funding and related program expenses from the City of Baltimore Department of Public Works (DPW) for Green Trust Alliance for the construction of wetlands along the Middle Branch of the Patapsco River.

No attest assurance is provided.

SBGP Quarterly Report (Q3 FY22, Jan.–Mar. 2022) 25

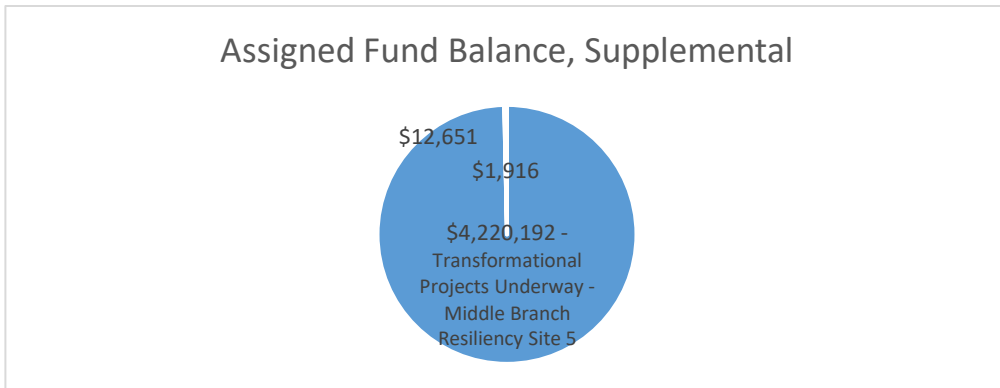
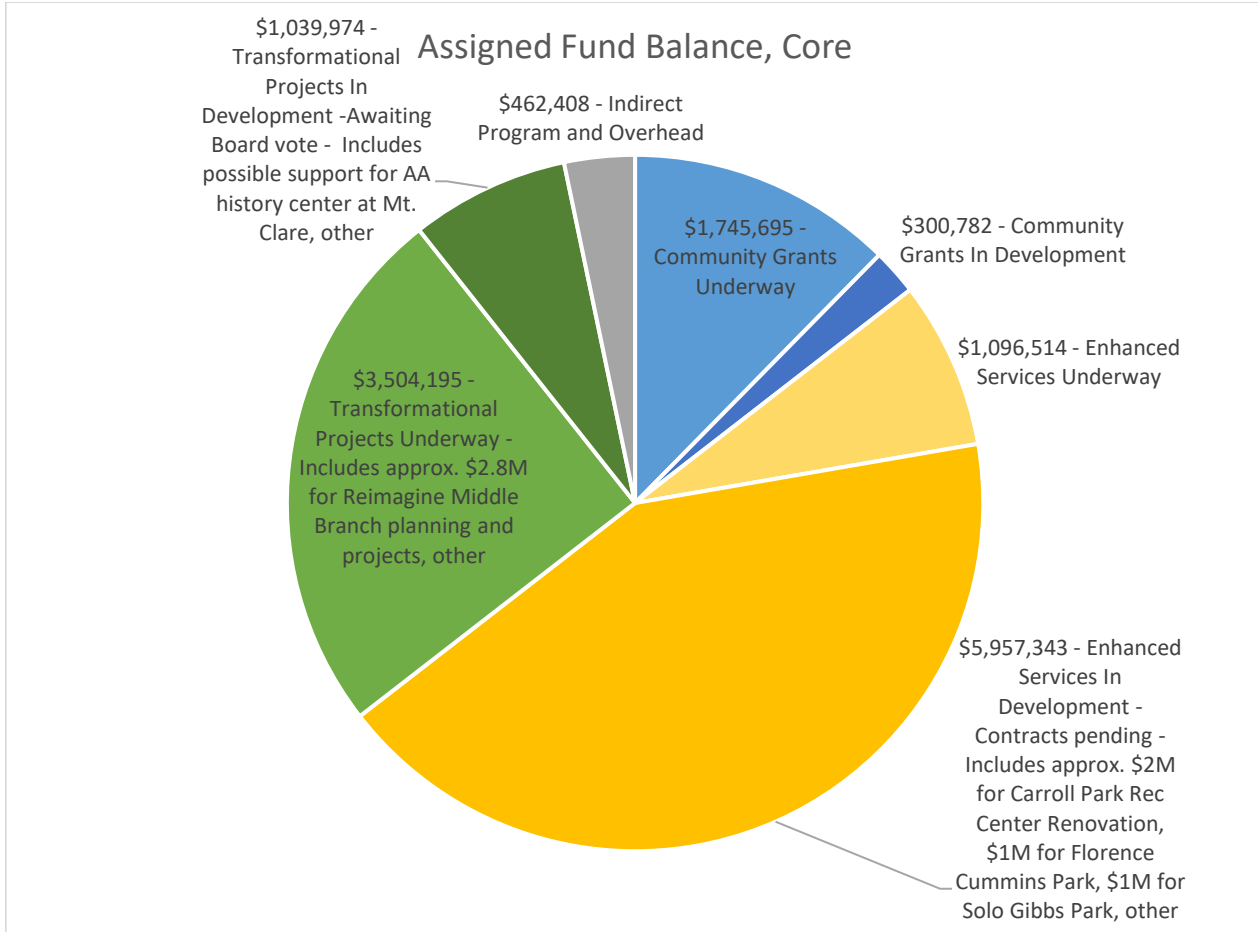
SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF ACTIVITIES, CORE
For the Month and Nine Months Ended
March 31, 2022

	Month of March 2022	Nine Months Ended March 2022	Revised Budget FY22	Variance to YTD Revised Budget FY22
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 717,818	\$ 6,153,709	\$ 8,650,000	\$ (333,791)
Other Income ¹	281	2,507	5,000	(1,243)
Total Revenues	<u>718,099</u>	<u>6,156,216</u>	<u>8,655,000</u>	<u>(335,034)</u>
PROGRAM EXPENSES				
Community Grants ²	122,862	537,588	1,394,325	508,156
Salaries and Benefits ⁵	12,527	97,248	158,155	21,368
Other Program Expenses ⁶	851	42,791	35,000	(16,541)
Enhanced Services ³	23,918	1,506,920	3,596,328	1,152,516
Enhanced Services COVID-19 ⁷	-	37,810	-	-
Salaries and Benefits ⁵	12,507	96,984	166,120	27,606
Other Program Expenses ⁶	-	3,052	5,000	698
Transformational Projects ⁴	20,998	628,448	2,235,813	1,048,412
Salaries and Benefits ⁵	6,076	46,868	80,823	13,749
Other Program Expenses ⁶	34,785	157,075	160,000	(37,075)
Total Program Expenses	<u>234,524</u>	<u>3,154,784</u>	<u>7,831,564</u>	<u>2,718,889</u>
Net Revenue after Program Expenses	483,575	3,001,432	823,436	(3,053,923)
OVERHEAD EXPENSES				
Accounting ⁸	5,000	37,385	50,000	115
Audit Fee ⁹	-	9,500	9,500	(2,375)
Bank Fees	331	3,339	6,500	1,536
Business Meals and Entertainment	54	1,336	5,000	2,414
Equipment	-	-	7,400	5,550
Insurance ¹⁰	126	30,162	40,000	(162)
Legal Fees	-	5,548	15,000	5,702
Marketing and Communications	23	2,608	5,000	1,142
Miscellaneous	29	437	5,000	3,313
Printing and Copying	-	-	1,000	750
Professional Services	-	-	29,000	21,750
Rent and Utilities ¹¹	2,450	22,050	30,508	831
Salaries and Staff Benefits ¹²	24,034	272,806	321,657	(31,563)
Staff Training and Development	1,414	2,839	10,500	5,036
Supplies	-	-	5,000	3,750
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Travel and Meetings	350	2,777	4,150	336
Telecommunication ¹⁴	350	2,775	3,850	113
Total Overhead Expenses	<u>37,878</u>	<u>427,108</u>	<u>623,436</u>	<u>40,469</u>
Total Expenses	<u>272,402</u>	<u>3,581,892</u>	<u>8,455,000</u>	<u>2,759,358</u>
Change in Net Assets Core	445,697	2,574,324	200,000	(3,013,454)
Change in Net Assets for Pass Through Grants	-	4,220,192	-	-
Fund Balance, March 1, 2022 and July 1, 2021, respectively	19,081,407	12,732,588	12,732,588	12,732,588
Fund Balance, March 31, 2022 ¹⁵	<u>\$ 19,527,104</u>	<u>\$ 19,527,104</u>	<u>\$ 12,932,588</u>	<u>\$ 9,719,134</u>

Footnotes:

1. Includes interest earned on SBGP deposits.
2. Community Grants include expenses related to 1 FY19, 8 FY20, 27 FY21, and 3 FY22 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
3. Enhanced Services include expenses related to 2 FY20, 18 FY21 and 14 FY22 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
4. Transformational Projects include expenses related to 1 FY19, 2 FY20, and 2 FY21 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
5. Includes salaries and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational Projects.
7. Enhanced Services COVID-19 include response and recovery projects and expenses related to 3 FY21 projects. Funds planned for Enhanced Services COVID-19 were encumbered for projects in development. Those funds were then encumbered for specific Enhanced Services COVID-19 once a contract was executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY21 audit, SBGP engaged a City-certified MBE firm for \$9,500.
10. Includes annual premiums for commercial insurance policies.
11. SBGP has a lease on a private office in a co-working space.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software licensing.
14. Include reimbursements for staff use of personal phones.
15. \$1,200,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the potential economic impacts of the COVID-19 pandemic, SBGP has reserved \$200,000 in FY 2022. It is estimated to take SBGP until at least FY 2023 to reach the target reserve.

No attest assurance is provided.



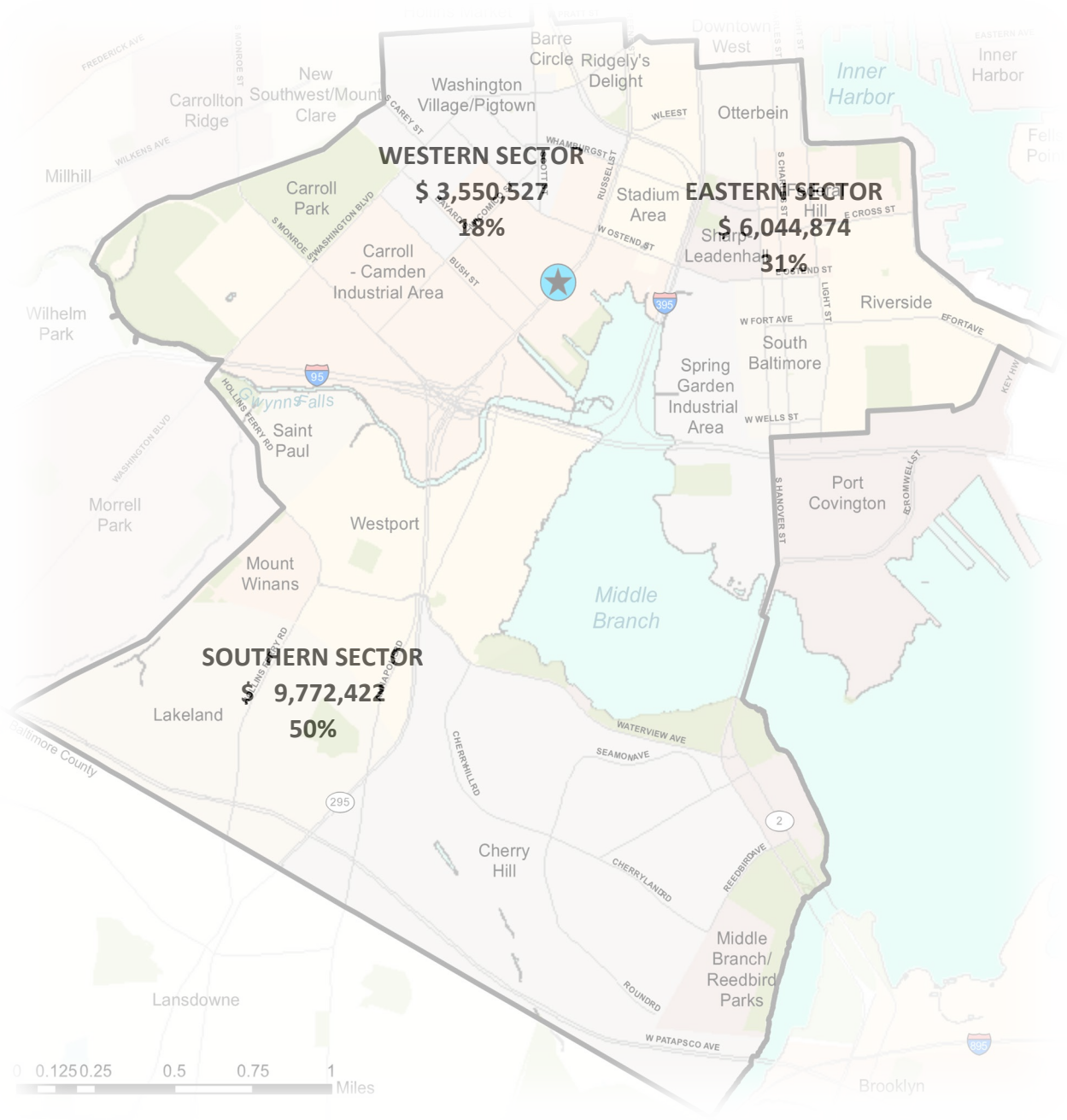
B. Impact Investments Report

	FY19 (Cash Accounting)*			FY20 (Cash Accounting)*			FY21 (Cash Accounting)*			FY22 YTD (Cash Accounting)*		
		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
Total												
Vendors Expenditures	144			110			78			92		
	\$ 2,446,263			\$ 4,343,000			\$ 5,317,760			\$ 4,130,844		
Impact Investments												
Vendors Expenditures	57		53.72%	69		50.12%	43		77.02%	49		48.12%
	\$ 1,546,709			\$ 2,493,818			\$ 4,095,833			\$ 1,987,775		
MBE/WBE												
Vendors Expenditures	9	13.26%	7.12%	9	7.20%	3.61%	6	9.69%	7.47%	7	5.83%	2.81%
	\$ 174,214			\$ 156,612			\$ 397,073			\$ 115,875		
Local Business Enterprises												
Vendors Expenditures	49	89.07%	47.85%	63	93.85%	47.04%	40	98.17%	75.61%	45	95.14%	45.78%
	\$ 1,406,007			\$ 2,360,034			\$ 4,020,871			\$ 1,891,148		
District												
Vendors Expenditures	12	11.05%	5.93%	18	20.43%	10.24%	12	10.86%	8.37%	17	26.45%	12.73%
	\$ 191,838			\$ 501,197			\$ 444,933			\$ 525,758		
Other Baltimore City												
Vendors Expenditures	23	47.87%	25.71%	33	52.35%	26.24%	20	75.04%	57.80%	21	26.01%	12.52%
	\$ 817,565			\$ 1,400,230			\$ 3,073,577			\$ 517,014		
Other Greater Baltimore												
Vendors Expenditures	14	30.16%	16.20%	12	21.07%	10.56%	8	12.27%	9.45%	7	42.68%	20.54%
	\$ 396,605			\$ 458,606			\$ 502,361			\$ 848,375		
Other Impact Investment												
Vendors Expenditures	41	76.57%	41.14%	62	90.99%	45.60%	39	98.08%	75.54%	45	95.91%	46.15%
	\$ 1,238,827			\$ 2,297,673			\$ 4,017,258			\$ 1,906,571		
501(c)(3) Nonprofit												
Vendors Expenditures	25	58.66%	31.51%	44	65.45%	32.80%	28	33.89%	26.10%	36	89.96%	43.29%
	\$ 1,003,097			\$ 1,741,697			\$ 1,388,168			\$ 1,788,148		
Social Enterprises (e.g. B Corporations)												
Vendors Expenditures	0	0.92%	0.50%	0	0.00%	0.00%	0	0.00%	0.00%	0	0.00%	0.00%
	\$ -			\$ -			\$ -			\$ -		
Other (e.g. small businesses)												
Vendors Expenditures	16	16.99%	9.13%	18	25.54%	12.80%	11	64.19%	49.44%	9	5.96%	2.87%
	\$ 235,730			\$ 555,976			\$ 2,629,090			\$ 118,423		

* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

C. Program Activity Metrics

**SBGP Core Projects Encumbered To Date, By Sector
as of 3/31/2022**



All Programs (Core and Supplemental):

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	69	\$10,009,664	100%	\$1,174,359	12%
FY21	75	\$4,445,017	100%	\$3,027,999	68%
FY20	66	\$4,219,191	100%	\$3,976,888	94%
FY19	100	\$3,122,999	100%	\$3,042,310	97%
FY18	67	\$2,601,420	100%	\$2,568,162	99%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	381	\$24,648,291	100%	\$14,039,718	57%

Program Areas:

Community Grants

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	44	\$1,305,118	29%	\$50,398	4%
FY21	36	\$1,017,296	23%	\$526,798	52%
FY20	21	\$368,350	9%	\$352,630	96%
FY19	54	\$946,615	30%	\$946,615	100%
FY18	53	\$950,275	37%	\$917,017	97%
FY17	0	\$0	0%	\$0	0%
To Date	208	\$4,587,654	19%	\$2,793,458	61%

Enhanced Services

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	21	\$1,114,641	25%	\$244,153	22%
FY21	33	\$2,168,697	49%	\$1,957,277	90%
FY20	38	\$1,589,112	38%	\$1,581,030	99%
FY19	45	\$1,876,383	60%	\$1,876,383	100%
FY18	12	\$501,145	19%	\$501,145	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	153	\$7,499,979	30%	\$6,409,988	85%

Transformational Projects

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	4	\$7,589,905	0%	\$879,808	0%
FY21	6	\$1,259,024	28%	\$543,924	43%
FY20	7	\$2,261,729	54%	\$2,043,228	90%
FY19	1	\$300,000	10%	\$219,312	73%
FY18	2	\$1,150,000	44%	\$1,150,000	100%
FY17	0	\$0	0%	\$0	0%
To Date	20	\$12,560,658	51%	\$4,836,271	39%

Strategic Priority Areas

Community Development & Revitalization (CD&R)

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	47	\$9,296,894	209%	\$1,056,203	11%
FY21	51	\$2,756,564	62%	\$1,508,255	55%
FY20	18	\$2,630,296	62%	\$2,402,637	91%
FY19	51	\$1,845,590	59%	\$1,764,901	96%
FY18	43	\$2,044,478	79%	\$2,011,220	98%
FY17	1	\$100,000	40%	\$100,000	100%
To Date	211	\$18,673,821	76%	\$8,843,216	47%

Environmental Sustainability (ES)

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	22	\$8,272,025	186%	\$955,068	12%
FY21	36	\$2,229,676	50%	\$1,164,398	52%
FY20	28	\$1,304,480	31%	\$1,296,433	99%
FY19	26	\$838,165	27%	\$838,165	100%
FY18	18	\$576,977	22%	\$576,977	100%
FY17	0	\$0	0%	\$0	0%
To Date	130	\$13,221,323	54%	\$4,831,042	37%

Health & Wellness (H&W)

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	40	\$8,795,747	198%	\$997,114	11%
FY21	47	\$3,733,987	84%	\$2,548,131	68%
FY20	41	\$3,040,772	72%	\$3,017,592	99%
FY19	47	\$1,016,751	33%	\$1,016,751	100%
FY18	29	\$1,658,369	64%	\$1,658,369	100%
FY17	3	\$150,000	60%	\$150,000	100%
To Date	207	\$18,425,092	75%	\$9,417,422	51%

Overlap*

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	32	\$8,576,312	100%	\$954,218	11%
FY21	42	\$2,586,808	58%	\$1,408,999	54%
FY20	15	\$2,133,565	51%	\$2,116,982	99%
FY19	17	\$424,523	14%	\$424,523	100%
FY18	16	\$1,444,634	56%	\$1,444,634	100%
FY17	0	\$0	0%	\$0	0%
To Date	122	\$15,165,842	62%	\$6,349,355	42%

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

D. Summary and Profiles of Projects

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2018)							
Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$ 1,400.00	\$ 1,400.00	
Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$ 3,213.54	\$ 3,213.54	
Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Complete	\$ 3,543.98	\$ 3,543.98	
Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$ 3,806.99	\$ 3,806.99	
Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$ 4,000.00	\$ 4,000.00	
Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Complete	\$ 4,194.68	\$ 4,194.68	
Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$ 4,234.86	\$ 4,234.86	
GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$ 4,429.07	\$ 4,429.07	
Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$ 4,878.91	\$ 4,878.91	
Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$ 4,881.29	\$ 4,881.29	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$ 4,997.36	\$ 4,997.36	
BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled		\$ -	
Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled		\$ -	
South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
United Way	United Way Homelessness Preven	1	2/M	Complete	\$ 48,000.00	\$ 48,000.00	
Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$ -	\$ -	
Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Complete	\$ 49,046.38	\$ 49,046.38	
Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$ 89,999.80	\$ 89,999.80	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$ 99,873.95	\$ 99,873.95	
Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Active	\$ 100,000.00	\$ 66,742.00	
Church of the Advent	Accessibility Ramp/s	2	1/S	Cancelled	\$ -	\$ -	
Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$ 427.87	\$ 427.87	
Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$ 1,868.20	\$ 1,868.20	
Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$ 2,310.00	\$ 2,310.00	
EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$ 4,998.28	\$ 4,998.28	
Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	1/S	Complete	\$ 4,998.62	\$ 4,998.62	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$ 4,999.90	\$ 4,999.90	
Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$ 15,000.00	\$ 15,000.00	
Blue Water Baltimore	Community Development in Cher	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$ 29,908.32	\$ 29,908.32	
The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$ 31,000.00	\$ 31,000.00	
Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$ 50,000.00	\$ 50,000.00	
Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Complete	\$ 35,000.00	\$ 35,000.00	
The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$ 49,971.80	\$ 49,971.80	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/a	DG	Complete	\$ 1,045.00	\$ 1,045.00	
Cherry Hill Homes Tenant Council	Holiday Party	N/a	DG	Complete	\$ 1,245.90	\$ 1,245.90	
Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/a	DG	Complete	\$ 86,000.00	\$ 86,000.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2019)							
South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Complete	\$ 562.50	\$ 562.50	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$ 1,941.03	\$ 1,941.03	
Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$ 4,528.06	\$ 4,528.06	
South Baltimore Partnership	SBP Junior Green Team	3	1/S	Complete	\$ 4,944.34	\$ 4,944.34	
Pigtown Community Garden	Sustainability and Safety at	3	1/S	Complete	\$ 4,952.64	\$ 4,952.64	
Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$ 4,988.58	\$ 4,988.58	
Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$ 4,995.01	\$ 4,995.01	
Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Cancelled	\$ -	\$ -	
Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Complete	\$ 36,500.00	\$ 36,500.00	
Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Complete	\$ 49,310.00	\$ 49,310.00	
Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Complete	\$ 49,990.00	\$ 49,990.00	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Complete	\$ 49,978.75	\$ 49,978.75	
Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Complete	\$ 77,503.32	\$ 77,503.32	
Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Complete	\$ 80,069.92	\$ 80,069.92	
Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Complete	\$ 2,157.29	\$ 2,157.29	
Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Complete	\$ 2,362.63	\$ 2,362.63	
Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Complete	\$ 2,434.98	\$ 2,434.98	
Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Complete	\$ 4,880.12	\$ 4,880.12	
Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Complete	\$ 4,985.81	\$ 4,985.81	
Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$ 4,995.15	\$ 4,995.15	
South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Complete	\$ 4,999.02	\$ 4,999.02	
National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$ 4,999.82	\$ 4,999.82	
Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled		\$ -	
GiveFit	Free Group Fitness Classes Bu	4	2/M	Complete	\$ 4,108.72	\$ 4,108.72	
Pigtown Main Street Inc.	Pigtown's Grand Slam Pig!, ev	4	2/M	Complete	\$ 9,000.00	\$ 9,000.00	
NEWfit	NEWfit in Southwest Baltimore	4	2/M	Complete	\$ 13,412.24	\$ 13,412.24	
Civic Works	Baltimore Orchard Project	4	2/M	Complete	\$ 13,421.94	\$ 13,421.94	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$ 14,780.00	\$ 14,780.00	
NEWfit	NEWfit Youth Sports	4	2/M	Complete	\$ 22,701.36	\$ 22,701.36	
GiveFit	Free Group Fitness Classes	4	2/M	Complete	\$ 32,257.70	\$ 32,257.70	
Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Complete	\$ 34,757.98	\$ 34,757.98	
Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Complete	\$ 36,787.50	\$ 36,787.50	
Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Complete	\$ 47,499.54	\$ 47,499.54	
Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Complete	\$ 49,500.00	\$ 49,500.00	
Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Complete	\$ 49,995.00	\$ 49,995.00	
The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Complete	\$ 85,954.90	\$ 85,954.90	
Citizens of Pigtown	Operating Support for GL Insu	N/a	DG	Complete	\$ 654.00	\$ 654.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/a	DG	Complete	\$ 1,294.50	\$ 1,294.50	
Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/a	DG	Complete	\$ 1,701.99	\$ 1,701.99	
Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/a	DG	Complete	\$ 1,915.13	\$ 1,915.13	
Southwest Partnership, Inc.	Pigtown Housing Fair	N/a	DG	Complete	\$ 4,793.97	\$ 4,793.97	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2020)							
God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$ 1,200.00	\$ 1,200.00	
Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Active	\$ 3,000.00	\$ 815.58	
Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Complete	\$ 3,456.00	\$ 3,456.00	
South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Complete	\$ 4,879.27	\$ 4,879.27	
SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$ 4,907.77	\$ 4,907.77	
UMBC Foundation	Crossing Borders	5	1/S	Complete	\$ 4,950.00	\$ 4,950.00	
South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Complete	\$ 4,964.00	\$ 4,964.00	
My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$ 4,985.00	\$ 4,985.00	
Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Church of the Advent	Community Room Project	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Resident Services Incorporated	Westport Rising Stars	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Active	\$ 5,000.00	\$ -	
Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$ 17,997.82	\$ 17,997.82	
Maryland Food Bank	Pantry on the Go	5	2/M	Complete	\$ 27,519.98	\$ 27,519.98	
Baltimore Community Rowing	Reach High Rowing	5	2/M	Complete	\$ 49,995.00	\$ 49,995.00	
Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Active	\$ 50,000.00	\$ 41,464.46	
Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Complete	\$ 60,000.00	\$ 60,000.00	
Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Complete	\$ 100,000.00	\$ 100,000.00	
Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/a	DG	Complete	\$ 495.00	\$ 495.00	
Community Grants (FY 2021)							
Neighbors Meeting Neighbors	Neighbors Block Party	6	1/S	Complete	\$ 2,382.00	\$ 2,382.00	
Baltimore Community ToolBank	Enhancements to Inventory	6	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Community Council dba Citizens	COP Marketing	6	1/S	Active	\$ 5,000.00	\$ 3,953.00	
Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	2/M	Complete	\$ 7,777.70	\$ 7,777.70	
Living Classrooms	BEE SMART Summer Program	6	2/M	Complete	\$ 8,000.00	\$ 8,000.00	
American Visionary Art Museum	Flicks from the Hill 2021	6	2/M	Active	\$ 11,578.00	\$ -	Yes
Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	2/M	Active	\$ 15,000.00	\$ 14,001.00	
Westport Patriots	Facility Prep, Program Support	6	2/M	Complete	\$ 36,869.00	\$ 36,869.00	
Baltimore Outreach Services	Wellness for Families	6	2/M	Complete	\$ 40,000.00	\$ 40,000.00	
Baltimore Compost Collective	Baltimore Compost Project	6	2/M	Active	\$ 40,777.70	\$ 26,963.33	
Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	2/M	Active	\$ 40,981.60	\$ -	
Westport Patriots	Youth Sports Competitions	6	2/M	Complete	\$ 45,483.00	\$ 45,483.00	
Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	2/M	Active	\$ 45,488.00	\$ 20,759.00	Yes
Southwest Partnership	Bird Ambassadors	6	2/M	Active	\$ 47,421.00	\$ 38,421.00	Yes
Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	2/M	Active	\$ 48,500.00	\$ -	
Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	2/M	Active	\$ 49,950.00	\$ 45,005.00	
Cherry Hill United Methodist Church	Soup Kitchen & Pantry	7	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LETS GO Boys and Girls, Inc..	Westport MD Science Olympiad	7	1/S	Active	\$ 5,000.00	\$ 4,562.38	Yes
Pigtown Community Garden.	Garden Program Support	7	1/S	Active	\$ 5,000.00	\$ 3,570.00	
Saint Agnes Hospital Foundation, Inc.	Saint Agnes Food Rx Program	7	2/M	Cancelled	\$ -	\$ -	
SCRAP School and Community Reuse Action P	Reuse Arts Installation	7	2/M	Active	\$ 6,000.00	\$ 650.00	
Leveling the Playing Field, Inc. .	Westport Program Support.	7	2/M	Active	\$ 10,000.00	\$ 6,898.00	Yes
My Fathers Plan, Inc..	Community Cleanup.	7	2/M	Active	\$ 13,000.00	\$ 8,140.00	
George Washington Elementary School	GWES Outdoor Space	7	2/M	Active	\$ 29,000.00	\$ -	
Higher Achievement Program, Inc.	After-School Programming.	7	2/M	Active	\$ 30,000.00	\$ 4,585.95	Yes
Southwest Community Council d/b/a Citiz	Carroll Park Gateway	7	2/M	Active	\$ 32,150.00	\$ 7,698.27	
Fishes and Loaves Pantry, Inc..	"Fishes and Loaves Pantry."	7	2/M	Active	\$ 35,000.00	\$ 14,188.00	Yes
Up2Us, Inc..	Youth Development Training..	7	2/M	Active	\$ 35,000.00	\$ 15,000.00	
Southwest Partnership, Inc.	Carey St. Bridge Updates	7	2/M	Active	\$ 36,000.00	\$ 35,516.00	Yes
Resident Services Incorporated	Bedtime in a Box	7	2/M	Active	\$ 39,043.20	\$ 27,720.20	
Cherry Hill Eagles Foundation, Inc.	Program Support..	7	2/M	Active	\$ 40,000.00	\$ 35,970.00	
Baltimore Office of Promotion & The Arts,	Sharp-Leadenhall Mural..	7	2/M	Active	\$ 43,000.00	\$ -	Yes
RICH Organization d/b/a Restoring Inner C	"RICH Workforce Development.."	7	2/M	Active	\$ 44,000.00	\$ 19,542.53	
Westport Community Economic Development	Green Ambassadors..	7	2/M	Active	\$ 45,000.00	\$ -	
My G.I.R.L.S. Inc..	The Thrown Awaits..	7	2/M	Active	\$ 49,895.00	\$ 38,143.00	
Black Yield Institute, Inc.	Food Sovereignty ..	7	3/L	Active	\$ 60,000.00	\$ -	Yes

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2022)							
GraceCity Church	Good Neighbor Nutrition	8	1/S	Active	\$ 5,000.00	\$ -	Yes
Federal Hill Main Street, Inc.	Free Family Programs.	8	2/M	Active	\$ 17,000.00	\$ -	Yes
Living Classrooms Foundation	Masonville Cove School	8	2/M	Active	\$ 17,000.00	\$ -	Yes
"South Creek Community Development Corpor	Pantry on the Go	8	2/M	Active	\$ 25,000.00	\$ -	
National Federation of the Blind.	Blind Civil Rights Museum..	8	2/M	Active	\$ 27,000.00	\$ -	Yes
Westport Community Economic Development C	Welcome to Harbor West	8	2/M	Active	\$ 40,000.00	\$ -	
LET'S GO Boys and Girls.	Grow through STEM	8	2/M	Active	\$ 45,000.00	\$ 16,316.05	Yes
Federal Hill Prep Parent Teacher Organiz	Facility Improvements	8	2/M	Active	\$ 45,000.00	\$ -	
Baltimore Community Rowing	Reach High Baltimore	8	2/M	Active	\$ 49,500.00	\$ -	
Baltimore Animal Rescue and Care Shelter	Preserving Families .	8	3/L	Active	\$ 30,000.00	\$ 6,832.00	Yes
Leadenhall Baptist Church.	Window Restoration	8	3/L	Active	\$ 50,000.00	\$ 27,250.00	
Ebenezer Kingdom Builders, Inc.	First Floor Renovation.	8	3/L	Active	\$ 100,000.00	\$ -	Yes
Cherry Hill Development Corporation	Blight Reduction	8	3/L	Active	\$ 100,000.00	\$ -	
Federal Hill Neighborhood Association, In	Cross Street Block Party	9	0/Spark	Active	\$ 1,300.00	\$ -	
Baltimore Community ToolBank	Networking & Inventory	9	0/Spark	Active	\$ 2,000.00	\$ -	
Lakeland Community Association Partnersh	Lakeland Connection .	9	0/Spark	Active	\$ 2,000.00	\$ -	
The Kerry Kares Foundation, Inc..	Senior Bus Trip.	9	1/S	Active	\$ 2,250.00	\$ -	
Barre Circle Community Association.	McHenry St. Fencing	9	1/S	Active	\$ 2,895.00	\$ -	
Neighbors Meeting Neighbors	Neighbors Block Party	9	1/S	Active	\$ 3,000.00	\$ -	
George Washington Elementary School, Bal	GWES Shade Structure.	9	1/S	Active	\$ 4,650.00	\$ -	
South Baltimore United, Inc.	Community News	9	1/S	Active	\$ 4,979.00	\$ -	
South Baltimore Neighborhood Association	Tree Canopy Care & Expansion	9	1/S	Active	\$ 4,985.00	\$ -	
1012 Sports.	Football Mentorship.	9	1/S	Active	\$ 5,000.00	\$ -	
Fishes and Loaves Pantry Inc.	Lakeland Block Party.	9	1/S	Active	\$ 5,000.00	\$ -	
Our Joyful Noise Baltimore Inc.	Music in the Air.	9	1/S	Active	\$ 5,000.00	\$ -	
Restoring Inner City Hope, Inc..	RICH Workforce Development	9	1/S	Active	\$ 5,000.00	\$ -	
South Baltimore Learning Corp Inc	Book Lovers Unity Cookout.	9	1/S	Active	\$ 5,000.00	\$ -	
Taste Wise Kids Inc.	Days of Taste	9	1/S	Active	\$ 5,000.00	\$ -	
Friends of Carroll Park Inc.	Chant Down 2022	9	2/M	Active	\$ 8,000.00	\$ -	
Baltimore Urban Baseball Association	Support for Coaching	9	2/M	Active	\$ 10,000.00	\$ -	
Southwest Community Council Inc. dba Citi	Sharps Disposal	9	2/M	Active	\$ 16,100.00	\$ -	
Federal Hill Main Street, Inc..	Business and Resident Support	9	2/M	Active	\$ 31,732.00	\$ -	
Higher Achievement Program, Inc.	Higher Achievement	9	2/M	Active	\$ 40,000.00	\$ -	
God's Best Family, Inc.	South Balt Engagement Center	9	2/M	Active	\$ 41,700.00	\$ -	
Baltimore Outreach Services Inc. .	Journey to Independence	9	2/M	Active	\$ 45,000.00	\$ -	
Saint Barnabas and Saint Susanna (SBSS) C	Courtyard renovation	9	2/M	Active	\$ 45,000.00	\$ -	
Southwest Partnership, Inc.	CCB Elem School Playground	9	2/M	Active	\$ 48,980.00	\$ -	
4MYCITY Inc.	Community Composting	9	2/M	Active	\$ 49,500.00	\$ -	
Baltimore Compost Collective	Compost Programs	9	2/M	Active	\$ 49,500.00	\$ -	
Living Classrooms Foundation Inc.	BEESMART Summer Program	9	2/M	Active	\$ 49,602.00	\$ -	
Harbor Hospital Center	Harbor Park West	9	2/M	Active	\$ 49,999.00	\$ -	
Waterfront Partnership of Baltimore	Water Trail Master Plan	9	3/L	Active	\$ 70,000.00	\$ -	
Pigtown Main Street Inc..	Progress In Pigtown .	9	3/L	Active	\$ 70,700.00	\$ -	
Black Yield Institute.	Food Sovereignty Strategy	9	3/L	Active	\$ 70,745.95	\$ -	
Enhanced Services (FY 2017)							
BCRP	Middle Branch Park Boat House	N/a	ES	Complete	\$ 6,000.00	\$ 6,000.00	
BCRP	Gwynns Falls Trail maintenanc	N/a	ES	Complete	\$ 50,000.00	\$ 50,000.00	
BCRP	Middle Branch Boat Launch Rep	N/a	ES	Complete	\$ 94,000.00	\$ 94,000.00	
Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/a	ES	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2018)							
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/a	ES	Complete	\$ 6,300.00	\$ 6,300.00	
TITO Contracting	Mount Claire Stable Painting	N/a	ES	Complete	\$ 15,231.77	\$ 15,231.77	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	ES	Complete	\$ 15,422.50	\$ 15,422.50	
UMBC Foundation	Lakeland STEAM Center Stairs	N/a	ES	Complete	\$ 16,275.00	\$ 16,275.00	
Living Design Lab	Carroll Park Rec Center Asses	N/a	ES	Complete	\$ 18,000.00	\$ 18,000.00	
Otterbein Community Association	Landscaping Services - Otterb	N/a	ES	Complete	\$ 27,442.00	\$ 27,442.00	
Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/a	ES	Complete	\$ 29,883.86	\$ 29,883.86	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
BCRP	Rhythm & Reels	N/a	ES	Complete	\$ 46,000.00	\$ 46,000.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	ES	Complete	\$ 48,047.95	\$ 48,047.95	
BOPA	SOBO Summer Music Series	N/a	ES	Complete	\$ 80,000.00	\$ 80,000.00	
Parks and People Foundation	Free Summer Youth Sports Leag	N/a	ES	Complete	\$ 98,542.00	\$ 98,542.00	
Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/a	ES	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2019)							
P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/a	ES	Complete	\$ -	\$ -	
BCRP	Carroll Park & Lakeland Youth	N/a	ES	Complete	\$ 623.00	\$ 623.00	
Baltimore Green Works	BCRP Intern-GIS Mapping	N/a	ES	Complete	\$ 1,590.00	\$ 1,590.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	ES	Complete	\$ 5,459.88	\$ 5,459.88	
Ball-Starz Unlimited	Recreation program supplies	N/a	ES	Complete	\$ 6,230.68	\$ 6,230.68	
Scott Jones & Sons	Riverside Equipment Installat	N/a	ES	Complete	\$ 7,400.00	\$ 7,400.00	
Victory Stanley	Furniture/Trash Can Upgrades-	N/a	ES	Complete	\$ 7,681.00	\$ 7,681.00	
BCRP / Baltimore City Foundation	Day of Play 2019	N/a	ES	Complete	\$ 8,367.30	\$ 8,367.30	
KaBOOM!	Westport Playground - Install	N/a	ES	Complete	\$ 8,500.00	\$ 8,500.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	ES	Complete	\$ 8,630.09	\$ 8,630.09	
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/a	ES	Complete	\$ 8,930.00	\$ 8,930.00	
Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/a	ES	Complete	\$ 10,000.00	\$ 10,000.00	
Flag Poles	Federal Hill and Riverside Fl	N/a	ES	Complete	\$ 10,168.66	\$ 10,168.66	
BCRP	Patapsco Recreational Center	N/a	ES	Complete	\$ 11,545.00	\$ 11,545.00	
BOPA	Patapsco River Project Restor	N/a	ES	Complete	\$ 11,700.00	\$ 11,700.00	
Bif Browning	Rhythm & Reels 2019 - Bands	N/a	ES	Complete	\$ 12,000.00	\$ 12,000.00	
Sparks Quality Fencing Company	Conway St Park Fencing	N/a	ES	Complete	\$ 13,061.13	\$ 13,061.13	
JB Contractors	Rowing Club - Front Walk Way	N/a	ES	Complete	\$ 13,920.22	\$ 13,920.22	
JB Contractors	Rowing Club - Fishing Pier	N/a	ES	Complete	\$ 14,754.84	\$ 14,754.84	
Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/a	ES	Complete	\$ 15,000.00	\$ 15,000.00	
JB Contractors	Middle Branch Canoe Launch	N/a	ES	Complete	\$ 15,628.00	\$ 15,628.00	
Davey Tree Experts	Barre Circle Tree Pruning	N/a	ES	Complete	\$ 16,340.00	\$ 16,340.00	
Edrich Lumber	Mulch and Soil Donation for 2	N/a	ES	Complete	\$ 17,925.00	\$ 17,925.00	
BOPA	Art on the Waterfront	N/a	ES	Complete	\$ 18,850.00	\$ 18,850.00	
BCRP	Lakeland Steam Center Equipme	N/a	ES	Complete	\$ 22,009.02	\$ 22,009.02	
South Harbor Renaissance	Fed Hill Playground Upgrade	N/a	ES	Complete	\$ 24,281.00	\$ 24,281.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	ES	Complete	\$ 24,404.95	\$ 24,404.95	
Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/a	ES	Complete	\$ 24,891.12	\$ 24,891.12	
Art with a Heart	Art in the Park	N/a	ES	Complete	\$ 26,000.00	\$ 26,000.00	
Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/a	ES	Complete	\$ 26,542.39	\$ 26,542.39	
Friends of Carroll Park	Carroll Park Summer Concert	N/a	ES	Complete	\$ 30,000.00	\$ 30,000.00	
Kompan	Riverside Park Equipment	N/a	ES	Complete	\$ 30,083.00	\$ 30,083.00	
Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/a	ES	Complete	\$ 30,710.00	\$ 30,710.00	
Lorenz, Inc	Middle Branch Park Maintenanc	N/a	ES	Complete	\$ 37,630.00	\$ 37,630.00	
Living Classrooms	Federal Hill Main Street Clean	N/a	ES	Complete	\$ 46,554.00	\$ 46,554.00	
Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/a	ES	Complete	\$ 48,500.00	\$ 48,500.00	
BCRP	Parkapalooza	N/a	ES	Complete	\$ 50,000.00	\$ 50,000.00	
Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/a	ES	Complete	\$ 50,000.00	\$ 50,000.00	
BOPA	SOBO Music Series 2019	N/a	ES	Complete	\$ 59,575.00	\$ 59,575.00	
Lorenz, Inc.	Middle Branch Landscaping	N/a	ES	Complete	\$ 68,446.92	\$ 68,446.92	
BCRP	Rhythm & Reels 2019 - Managem	N/a	ES	Complete	\$ 72,197.94	\$ 72,197.94	
Grow Home	2019 Youth Sports Program	N/a	ES	Complete	\$ 76,230.00	\$ 76,230.00	
Floura Teeter Landscape Architects	Westport Master Planning - Fl	N/a	ES	Complete	\$ 92,726.62	\$ 92,726.62	
Lorenz, Inc.	295/BW Pkwy Median Landscape	N/a	ES	Complete	\$ 289,450.00	\$ 289,450.00	
Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/a	ES	Complete	\$ 501,846.57	\$ 501,846.57	
Enhanced Services (FY 2020)							
Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/a	COVID F	Complete	\$ 575.00	\$ 575.00	
SBGP	COVID19 Resp: Misc Supplies	N/a	COVID F	Complete	\$ 2,174.00	\$ 2,174.00	
Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/a	COVID F	Active	\$ 4,759.80	\$ 4,725.02	
ShareBaby, Inc.	Baby diaper distribution	N/a	COVID F	Complete	\$ 4,950.00	\$ 4,950.00	
Fishes and Loaves Pantry	COVID-AID Lakeland	N/a	COVID F	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes and Loaves Pantry	Volunteer Stipends	N/a	COVID F	Complete	\$ 7,200.00	\$ 7,200.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Cherry Hill Eagles Foundation	Cherry Hill Eagles Youth Dev.	N/a	OVID F	Active	\$ 65,388.00	\$ 57,962.16	
Westport Community Economic Development C	Westport Aid Distribution	N/a	OVID F	Complete	\$ 72,393.25	\$ 72,393.25	
Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/a	OVID F	Complete	\$ 92,394.00	\$ 92,394.00	
Maryland Food Bank	Food Bank COVID-19 Delivery	N/a	OVID F	Complete	\$ 500,000.00	\$ 500,000.00	
Neighborhood Design Center	Neighborhood Business Reopenin	N/a	OVID F	Complete	\$ 20,500.00	\$ 20,500.00	
Active Social Communities / Volo City Kid	2020 Spring Sports East	N/a	ES	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports West	N/a	ES	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports South	N/a	ES	Complete	\$ 2,750.00	\$ 2,750.00	
Cal Ripken Senior Foundation	Digital Harbor Field Design	N/a	ES	Complete	\$ 3,000.00	\$ 3,000.00	
Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/a	ES	Complete	\$ 5,000.00	\$ 5,000.00	
Leveling the Playing Field	LPF SB Expansion Project	N/a	ES	Complete	\$ 5,000.00	\$ 5,000.00	
Active Social Communities / Volo City Kid	2020 Day of Play	N/a	ES	Complete	\$ 6,500.00	\$ 6,500.00	
Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/a	ES	Complete	\$ 7,600.00	\$ 7,600.00	
Donovan Landcare	Barre Circle Mowing	N/a	ES	Complete	\$ 7,650.00	\$ 7,650.00	
BCRP	Buses for Dist. Summer Camps	N/a	ES	Complete	\$ 10,682.00	\$ 10,682.00	
Waterfront Partnership	Robert Baker Park	N/a	ES	Complete	\$ 13,943.28	\$ 13,943.28	
Ruppert Landscape	Otterbein Park Benches	N/a	ES	Complete	\$ 15,600.00	\$ 15,600.00	
Federal Hill Main Street	Federal Hill Beautification	N/a	ES	Active	\$ 16,454.00	\$ 15,832.60	
Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/a	ES	Complete	\$ 27,010.00	\$ 27,010.00	
Pigtown Main Street	Pigtown Landscaping and Mainte	N/a	ES	Complete	\$ 34,037.15	\$ 34,037.15	
Pigtown Main Street	Pigtown Main Street Landscape	N/a	ES	Complete	\$ 38,124.94	\$ 38,124.94	
Fusion Partnerships	4th of July On Middle Branch	N/a	ES	Complete	\$ 38,596.74	\$ 38,596.74	
Living Classrooms	Project Serve	N/a	ES	Complete	\$ 43,362.00	\$ 43,362.00	
Rails-To-Trails-Conservancy	Warner Streetscape Design	N/a	ES	Complete	\$ 45,801.31	\$ 45,801.31	
Living Classrooms Foundation	Project SLURRP	N/a	ES	Complete	\$ 49,132.00	\$ 49,132.00	
Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/a	ES	Complete	\$ 49,500.00	\$ 49,500.00	
Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/a	ES	Complete	\$ 49,696.00	\$ 49,696.00	
Baltimore Urban Baseball Association (BUB	Urban Youth Baseball	N/a	ES	Complete	\$ 49,990.00	\$ 49,990.00	
Living Classrooms Foundation	Federal Hill Beautification	N/a	ES	Complete	\$ 58,340.50	\$ 58,340.50	
Waterfront Partnership	Federal Hill Park	N/a	ES	Complete	\$ 59,193.24	\$ 59,193.24	
BCRP	BCRP Canoe and Outdoor Rec	N/a	ES	Complete	\$ 71,315.00	\$ 71,315.00	
Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/a	ES	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2021)							
Cherry Hill Tenant Council	Home board games to promote sa	N/a	OVID F	Complete	\$ 1,475.75	\$ 1,475.75	
Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/a	OVID F	Complete	\$ 4,635.00	\$ 4,635.00	
Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/a	OVID F	Complete	\$ 4,800.00	\$ 4,800.00	
Federal Hill Main Street	FHMS Reopening	N/a	OVID F	Active	\$ 62,232.47	\$ 61,550.47	
Pigtown Main Street	Business Reopening Project	N/a	OVID F	Complete	\$ 10,702.94	\$ 10,702.94	
Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/a	OVID F	Complete	\$ 33,345.18	\$ 33,345.18	
Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/a	OVID F	Active	\$ 36,537.08	\$ 33,890.96	
Cherry Hill Eagles Foundation	Summer 2021 Youth Development	N/a	ES	Active	\$ 5,080.00	\$ -	
Donovan Landcare	Barre Circle Lawn & Leaf Care	N/a	ES	Active	\$ 7,950.00	\$ 7,650.00	
Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/a	ES	Complete	\$ 7,986.00	\$ 7,986.00	
Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/a	ES	Complete	\$ 10,000.00	\$ 10,000.00	
Lorenz, Inc	Middle Branch Maintenance	N/a	ES	Active	\$ 10,800.00	\$ 9,450.00	
Graham Projects LLC	Pigtown Placemaking Design	N/a	ES	Complete	\$ 11,760.00	\$ 11,760.00	
Waterfront Partnership	Robert Baker Park Maintenance	N/a	ES	Active	\$ 16,239.01	\$ 11,866.01	
Lorenz, Inc	Middle Branch Clearing '21	N/a	ES	Complete	\$ 18,500.00	\$ 18,500.00	
Graham Projects LLC	Pigtown Placemaking Mngmt	N/a	ES	Complete	\$ 20,130.00	\$ 20,130.00	
Grow Home, Inc.	Summer Youth Sports	N/a	ES	Active	\$ 22,500.00	\$ 19,592.00	
Waterfront Partnership	GF Trash Wheel Operating	N/a	ES	Complete	\$ 23,000.00	\$ 23,000.00	
Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/a	ES	Complete	\$ 23,355.00	\$ 23,355.00	
Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/a	ES	Complete	\$ 26,395.00	\$ 26,395.00	
Victor Stanley, Inc.	Carroll Park Trash Cans	N/a	ES	Complete	\$ 29,713.00	\$ 29,713.00	
Graham Projects LLC	Pigtown Placemaking Installtn	N/a	ES	Active	\$ 33,210.00	\$ -	Yes
Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/a	ES	Active	\$ 34,850.00	\$ 18,320.00	
Active Social Communities dba Volo City K	Summer Youth Sports	N/a	ES	Complete	\$ 35,000.00	\$ 35,000.00	
Cherry Hill Eagles Foundation	Spring-Fall 2021 Programming	N/a	ES	Active	\$ 47,420.00	\$ 46,680.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Cherry Hill Eagles Foundation	2021 Overhead Support	N/a	ES	Active	\$ 47,500.00	\$ 43,034.00	
Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/a	ES	Active	\$ 49,500.00	\$ 40,254.00	
Graham Projects LLC	Pigtown Placemaking Procure	N/a	ES	Complete	\$ 49,900.00	\$ 49,900.00	
Baltimore Urban Baseball Association (BUB	Facility Rent	N/a	ES	Complete	\$ 56,000.00	\$ 56,000.00	
Waterfront Partnership	Federal Hill Park Maintenance	N/a	ES	Active	\$ 67,124.55	\$ 50,520.55	
Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/a	ES	Active	\$ 110,789.50	\$ 60,692.50	
Youth Resiliency Institute	Virtual 4th of July	N/a	ES	Active	\$ 150,000.00	\$ 86,812.11	
Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/a	ES	Complete	\$ 1,100,266.09	\$ 1,100,266.09	
Enhanced Services (FY 2022)							
South Baltimore Partnership	Annual Heritage Festival	N/a	ES	Complete	\$ 750.00	\$ 750.00	
Lorenz, Inc .	Middle Branch Storm Debris	N/a	ES	Complete	\$ 850.00	\$ 850.00	
Renovation Resources	Baltimore Bolts Workshop Reno	N/a	ES	Complete	\$ 2,945.00	\$ 2,945.00	
Southwest Sports and Fitness Alliance	2021 Sowebo Landmark 5k	N/a	ES	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Sports and Fitness Alliance	Tee Off for Kids Classic	N/a	ES	Active	\$ 5,000.00	\$ -	
God's Best Family, Inc.	Operating Support	N/a	ES	Active	\$ 8,025.00	\$ -	
Bartlett Tree Company Expert	Tree removal Fed Hill MS	N/a	ES	Active	\$ 8,760.00	\$ -	
Westport Patriots Organization	Tournament Transportation	N/a	ES	Active	\$ 11,000.00	\$ 10,500.00	
Waterfront Partnership of Baltimore	Robert Baker Landscaping	N/a	ES	Active	\$ 14,864.85	\$ -	
Mount Clare at Carroll Park Commission	Strategic Planning Meetings	N/a	ES	Complete	\$ 24,338.85	\$ 24,338.85	
Baltimore City Rec and Parks Youth Sports	Youth Sports Equipment	N/a	ES	Active	\$ 25,000.00	\$ 4,588.00	
Pinehurst Landscape Company	Fed Hill Weed & Watering	N/a	ES	Active	\$ 34,200.02	\$ 29,410.13	
Mount Clare at Carroll Park Commission	Journey to Jubilee	N/a	ES	Complete	\$ 39,869.11	\$ 39,869.11	
Pinehurst Landscape Company	Fed Hill Main St Portering	N/a	ES	Complete	\$ 45,000.00	\$ 45,000.00	
Active Social Communities dba Volo City K	Fall Youth Sports	N/a	ES	Complete	\$ 49,500.00	\$ 49,500.00	
Baltimore City Rec and Parks Outdoor Recr	Outdoor Recreation Equipment	N/a	ES	Active	\$ 49,500.00	\$ 31,402.00	Yes
Active Social Communities dba Volo City K	Summer 2022 Youth Sports	N/a	ES	Active	\$ 75,000.00	\$ -	
Waterfront Partnership of Baltimore	Fed Hill Park Landscape	N/a	ES	Active	\$ 81,117.00	\$ -	
Living Classrooms Foundation	Street Cleaning Southwest	N/a	ES	Active	\$ 125,000.00	\$ -	
Youth Resiliency Institute	4th of July	N/a	ES	Active	\$ 200,000.00	\$ -	
Rummel, Klepper, & Kahl, LLP (RK&K)	Florence Cummins Phase I Desig	N/a	ES	Active	\$ 308,921.48	\$ -	Yes
Transformational Projects (FY 2018)							
Parks and People Foundation	Middle Branch Waterfront Plan	N/a	TP	Complete	\$ 150,000.00	\$ 150,000.00	
BCRP	Middle Branch Fitness and Wel	N/a	TP	Complete	\$ 1,000,000.00	\$ 1,000,000.00	Yes
Transformational Projects (FY 2019)							
Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/a	TP	Active	\$ 300,000.00	\$ 219,311.66	
Transformational Projects (FY 2020)							
SBGP	South Baltimore GO! Pilot	N/a	TP	Cancelled	\$ -	\$ -	
SBGP	Grocery Access Pilot	N/a	TP	Complete	\$ 11,279.00	\$ 11,279.00	
James Corner Field Operations	Mid. Br. Wtrfrnt Design, Imp.	N/a	TP	Complete	\$ 20,000.00	\$ 20,000.00	
SBGP	Mid. Br. Wtrfrnt Design, Imp.	N/a	TP	Complete	\$ 132,467.70	\$ 132,467.70	
Westport CEDC	Harbor West CDC Op. Fund	N/a	TP	Active	\$ 253,158.00	\$ 181,333.67	
Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/a	TP	Active	\$ 300,000.00	\$ 153,322.59	
Mahan Rykiel Associates, Inc.	Reimagine MB (DNR & SBGP)	N/a	TP	Complete	\$ 344,824.58	\$ 344,824.58	
BCRP	Middle Branch Fitness and Well	N/a	TP	Complete	\$ 1,200,000.00	\$ 1,200,000.00	Yes
Transformational Projects (FY 2021)							
James Corner Field Operations	Task 2 Bridge Contract	N/a	TP	Complete	\$ 1,073.00	\$ 1,073.00	
Westport Community Economic Development C	City-Food Access	N/a	TP	Active	\$ 3,000.00	\$ 1,084.00	Yes
Parks and People Foundation	Mid Br Master Plan Consulting	N/a	TP	Active	\$ 15,000.00	\$ 2,349.00	
Black Yield Institute	BYI Operations Support	N/a	TP	Complete	\$ 18,721.26	\$ 18,721.26	
SBGP	Reimagine MB Fellowship	N/a	TP	Complete	\$ 36,000.00	\$ 36,000.00	
James Corner Field Operations	Mid Br Master Plan Tasks 2-3	N/a	TP	Active	\$ 1,185,230.00	\$ 484,697.00	Yes
Transformational Projects (FY 2022)							
Universtiy of Maryland Center for Environ	MB Water Quality Sonde	N/a	TP	Active	\$ 67,163.00	\$ -	
James Corner Field Operations, LLC	MB Footbridge Feas. Study	N/a	TP	Active	\$ 472,000.00	\$ -	
SBGP	Reimagine MB Plan & Projects	N/a	TP	Active	\$ 1,950,741.72	\$ -	
GreenTrust Alliance, Inc.	MB Resiliency Site 5A	N/a	TP	Active	\$ 5,100,000.00	\$ 879,807.86	Yes

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Flicks from the Hill 2021
Program Area:	Community Grants
Third Party Provider:	American Visionary Art Museum
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$11,578
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

AVAM is nearing the end of the film selection process and has been in communication with the City regarding permits for the event dates: July 7, July 14, July 21, and July 28. The staff is currently in the process of matching art workshops to films. In light of constant changes to wellness protocols for public events, AVAM has included the Flicks series on the agenda for their weekly event planning meetings.

Scope:

AVAM will hold one of the biggest outdoor theater event series, Flicks from the Hill. AVAM will host weekly outdoor summer film screenings with accompanying workshops.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown ABC easy as 1,2,3
Program Area:	Community Grants
Third Party Provider:	Pigtown Main Street
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$45,488
SBGP Funding Expended:	\$20,759

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	East, West

Status:

Pigtown Main Street ran media campaigns, offers, and events to attract customers to local businesses during the recent winter slow period and help them continue to recover from the economic impact of the pandemic. As part of another project, Pigtown Main Street has finalized traffic calming designs, which are now in the permit process, and successfully raised match funds of \$75,000 to complete work at two other intersections. In addition, Zeke's Coffee opened in Pigtown! Pigtown unfortunately lost Milk and Honey Cafe, but a new restaurant has already signed for the space. And over 200 people attended the National Pig Day event, and over 400 people participated in the Spectacular Pigtacular shopping event. Virtual events, including the Pigtown Sidewalk Sale and Story Walk, have also been extremely popular with approximately 2,200 people involved in one or more events.

Scope:

ABC (Art, Beauty, Clean) 1-2-3 will add beautification and public safety measures to Pigtown Main Street's foundation of design, walkability, and retail along Washington Boulevard. The project will support design, traffic calming, events, and engagement, including a new mural and increased lighting.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Bird Ambassadors
Program Area:	Community Grants
Third Party Provider:	Southwest Partnership
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$47,421
SBGP Funding Expended:	\$38,421

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	West

Status:

The Bird Ambassadors are revving up activities again for spring! They decided on a schedule of twice monthly for in-person activities, including field excursions and greening projects. Participants enjoyed birdwatching and noted that they recognized several species that resemble those they have seen in their home countries. Some shared that they find listening to bird songs relaxes them. They also discussed obstacles birds face and what they can do about it. Their first field trip of the season was to Masonville Cove, where they got acquainted with another place to visit with their families and explore nature in the city. Upon reflecting on the experience, one person commented, “I cannot imagine a dawn without bird song. Only the sounds of cars would be very sad.” Another recognized that the ecosystem services that birds provide to people (eating insects and pollinating food and other important plants) inspired them to act now to help birds. Others shared how much they enjoy sharing these experiences with their children and that helping birds by increasing native plants and decreasing pollution also improves life for people. Parents for CCBES prepared for spring flowers with a garden clean-up of the beds they planted last year. They are looking forward to adding another bed to the bird-friendly garden at the school later this season. Winter sessions included time to gather feedback from participants on their preferred activities for this spring. Bird Ambassadors have begun exploring the idea of working with Pigtown’s English speaking neighbors to green other spaces in the community.

Scope:

Audubon will launch its Bird Ambassadors program at Charles Carroll Barrister Elementary School (CCBES), offering education programs related to the local environment. The trained program leaders will engage participants to tackle projects including planting and maintaining a pollinator garden at the school and other greening opportunities in the community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport MD Science Olympiad
Program Area:	Community Grants
Third Party Provider:	LETS GO Boys and Girls, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	1/Small

SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$4,562

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

LET'S GO continued serving Westport Academy youth through the Maryland Science Olympiad (MSO) program after school. In the 2021-2022 school year, the hybrid virtual/in-person program allowed 15 youth in grades 6-8 the opportunity to explore STEM (science, technology, engineering, math) in a collaborative team setting as they prepared to test their skills and knowledge in competition. Two Westport Academy staff were hired as coaches and received ongoing professional development from LET'S GO designed to increase confidence in leading students in STEM competition teams. Coaches were also crucial in engaging families in student learning and assisting in delivery of STEM materials. The team met for 1-1.5 hours each week during the fall and spring semesters, practicing in pairs for their chosen STEM subject they compete in. As students embarked on advanced STEM learning in over 15 subjects ranging from forensic science to astronomy, they were also provided wraparound support from the Johns Hopkins University Charm City Science League (CCSL) volunteer mentors and LET'S GO staff periodically. LET'S GO students gained firsthand experience in setting long-term learning goals and holding themselves accountable for developing skills and knowledge. In total, six youth from the Westport Academy team participated in three competition events: the Johns Hopkins University Invitational, the Baltimore City Regional Tournament, and the Maryland State Tournament (a first in-person experience for both teams!). In comparison to their peers at regionals, LET GO students had strong scores, particularly in engineering and forensic science events.

Scope:

The project will support the LETS GO STEM out-of-school time programs at Westport Academy. Specifically, the funding will enable LETS GO to implement the Maryland Science Olympiad (MSO) STEM Competition Team program with youth in grades 6-8 during the 2021-2022 school year.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Program Support
Program Area:	Community Grants
Third Party Provider:	Leveling the Playing Field, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$10,000
SBGP Funding Expended:	\$6,898

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

Leveling the Playing Field (LPF) continued to make progress in researching potential beneficiary programs, conducting targeted outreach, and distributing free sporting equipment to programs throughout South Baltimore. While LPR serves the entirety of Baltimore City, the SBGP funded project efforts are focused on the Westport neighborhood in order to better serve a geographically isolated area with substantial need for recreational equipment resources. Spring is always a more active time for LPF with schools, sports leagues, and other youth programs preparing for a new sports season. As the disruption of the Omicron variant calmed down, programs had more stability to plan for a fully active spring season, and LPF distributed \$25,826 worth of sporting equipment to 10 South Baltimore programs.

Scope:

The funding will support additional staff, implementation costs, and the direct purchase of Sports Kit materials. The project will apply a targeted outreach strategy to identify and engage Westport youth in programs, prioritize their specific equipment needs, and deliver equipment to their program as necessary.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	After-School Programming
Program Area:	Community Grants
Third Party Provider:	Higher Achievement
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$30,000
SBGP Funding Expended:	\$4,586

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

Higher Achievement completed activities on the topics of women in STEM and celebrated Women's History Month. Scholars also completed hands-on activities including participating in a Shark Tank style activity where they pitched their ideas for their own inventions or businesses. Scholars learned about women in STEM and completed STEM projects such as making lava lamps and slime.

Scope:

The Higher Achievement project aims to support existing and the expansion of intensive after-school academic and mentorship programs for middle school aged youth. The project has an overarching goal to enroll graduating scholars in college preparatory high schools and improve its approach to high school placement.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Fishes and Loaves Pantry
Program Area:	Community Grants
Third Party Provider:	Fishes and Loaves Pantry, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$35,000
SBGP Funding Expended:	\$14,188

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	East, South

Status:

Fishes and Loaves' pantry operated for 61 days this quarter with limited closures due to holidays and inclement weather. Fishes and Loaves distributed food completely outdoors from 9:00 am - 3:30 pm using a drive-through/walk-up format. Significantly less produce was distributed this quarter in comparison to the second quarter since they did not have any produce giveaways during the winter months. However, the Mobile Pantry made deliveries to three senior citizen communities each month (for a quarterly total of nine deliveries) and saw a sizeable increase in new households served, from 454 new households in the 2nd quarter to 3,490 new households in the third quarter.

Scope:

This funding supports the existing Fishes and Loaves Pantry that distributes groceries to seniors, provides a mobility pantry, offers food options for the Latinx community, and supports local volunteers to improve food access. The project aims to increase community awareness of availability of food while decreasing the stigma associated with seeking help for food access.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Carey St. Bridge Updates
Program Area:	Community Grants
Third Party Provider:	Southwest Partnership, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$36,000
SBGP Funding Expended:	\$35,516

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	West

Status:

Southwest Partnership finalized the selection of and ordered lights for the Carey St. bridge updates. However, the order is currently delayed until August 2022 due to global supply chain issues. SWP has also begun the process of developing an MOU with the City to install the lights, and getting the permits and approvals needed for installation.

Scope:

Southwest Partnership will install decorative lighting under the B&O Railroad Bridge which crosses South Carey Street. Decorative lighting under the bridge will improve visibility, increase vibrancy, improve the appearance of the corridor, and celebrate the historic importance of the bridge and B&O Railroad Museum.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Sharp-Leadenhall Mural
Program Area:	Community Grants
Third Party Provider:	Baltimore Office of Promotion & The Arts,
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$43,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

BOPA has been attempting to negotiate with the developer of the property where BOPA intended to install an exterior mural. Despite approval from the Commission of Historic and Architectural Preservation, numerous requests to the developer, and significant interest from community leadership in installing a mural on the exterior of this new building, BOPA has been unable to come to an agreement with the developer. Fortunately, there are many locations throughout the Sharp-Leadenhall community where an exterior mural would fulfill the goals of heritage storytelling, beautification, and community engagement. Community engagement sessions are currently being planned to work closely with Sharp-Leadenhall residents and neighborhood leadership to identify a new mural location, plan a new design, and recruit a local artist to complete the project. BOPA hopes to make progress on the location identification and artist recruitment in the upcoming quarter.

Scope:

The project will commission a mural artist to lead a series of community engagement sessions focused on planning the design and implementation of an exterior wall mural in the Sharp-Leadenhall neighborhood. A goal of the mural project is to communicate narratives of history and collective identity that exist in Sharp-Leadenhall.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Food Sovereignty
Program Area:	Community Grants
Third Party Provider:	Black Yield Institute, Inc.
Fiscal Agent Name (if applicable):	Maryland Philanthropy Net
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	3/Large

SBGP Funding Amount:	\$60,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	South

Status:

Black Yield Institute (BYI) focused work on preparing to start food distribution and improving community outreach strategies for the food co-op. BYI has created partnerships with more than 10 black-owned businesses including farms to support food distribution in South Baltimore, and launched a community ambassador program for the food co-op. This market season BYI food distribution work will be supported by procuring hyper local produce from black farmers. Preparation for the Pop-Up market began in January with touring the new site inside of the Cherry Hill Shopping Center. In partnership with Catholic Charities, BYI will expand food distribution in Cherry Hill by hosting the market every week instead of twice a month. The newly improved pop-up market will include dried goods such as beans, rice, and spices as well as fresh juices, nuts, and teas. In February and March, the farm redevelopment and distribution organizer built relationships with local farmers and business owners to purchase foods and goods for the new market. In addition, the Cherry Hill Food Co-op introduced a new community ambassador program focused on training community members to be advocates for the food co-op. The ambassadors will utilize pan-African organizing strategies to support marketing, promotion, and outreach in Cherry Hill. On behalf of the co-op, the ambassadors will attend community events sponsored by partner organizations working in South Baltimore.

Scope:

The proposed project aims to increase access to food in Cherry Hill by organizing community members through urban agriculture, intergenerational cooking/nutrition education, and developing a cooperatively owned grocery store. Funding will be used to support the general operations associated with building and expanding the Cherry Hill Food Co-op, a co-op grocery store, and the Cherry Hill Urban Community Garden.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Good Neighbor Nutrition
Program Area:	Community Grants
Third Party Provider:	GraceCity Church
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	1/Small

SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	East

Status:

During this quarter, Grace City hosted three nutrition workshops on January 12, February 9, and March 9. Their January 12 meeting focused on reconnecting with neighbors, hearing their stories of the holidays, and what their experiences were like putting into practice some new eating habits or even recipes. The February meeting workshops focused on nutrition foundations and education. Facilitators also helped participants learn what a food label is, its importance, and how to best read it to make choices that will have a positive impact on their health. In March, Grace City met to get into the ins-and-outs of meal planning. Staff shared templates to meal plan for a week and helped create whole meals that include all the nutritional components our bodies need. The group also brainstormed some recipes that they would be interested in preparing together as a community.

Scope:

The Good Neighbor Nutrition Education project will provide sustainable nutritional education to families to cultivate enhanced cooking literacy and encourage healthy relationships with food.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Free Family Programs
Program Area:	Community Grants
Third Party Provider:	Federal Hill Main Street, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$17,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

Federal Hill Main Street has developed an online survey to understand what types of events residents in and around Federal Hill would like to attend as part of their free weekly entertainment series, "Fed Hill Fun," to be held on Wednesday nights at 6:30 pm beginning April 27. The online survey was sent to all surrounding neighborhood associations with a request for them to post and share the link. FHMS received 180 responses with representation from Federal Hill, Federal Hill South, South Baltimore, Sharp-Leadenhall, Otterbein, Riverside, Locust Point, and outside Baltimore City. There was a lot of interest in events focusing on music, movies, walking tours, dance, and holiday events. Federal Hill Main Street has confirmed music, walking tours, and dance events through August 10. Federal Hill Main Street is temporarily holding off on outside movies given the cost and close proximity of the AVAM movie events. Federal Hill Main Street is preparing the promotion materials to include a post listing of the first 12 events that can be printed and put in storefront windows in Federal Hill and surrounding areas, as well as designing social media posts and promoting the series through SouthBMore.com and the Peninsula Post. They are also preparing to design a brief survey that can be distributed at each event to capture data on satisfaction levels, suggestions, interest in volunteering and neighborhoods they reside in. The survey will also collect information on what types of businesses they would like to see more of in Federal Hill. This information, along with the updated demographics from the 2020 Census, will be used to proactively pursue new businesses that might be a good fit for Federal Hill.

Scope:

This project will create places for shared experiences and opportunities for families and residents from different neighborhoods to connect during the upcoming year.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Masonville Cove School
Program Area:	Community Grants
Third Party Provider:	Living Classrooms Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$17,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Environmental Sustainability
District Area/s Served:	East, South

Status:

SLURRP provides an interactive learning experience that centers on the question, "What is storm water runoff pollution, and how can we help prevent it?" Through in-school outreach programs and field trips to the Masonville Cove Environmental Education Campus, SLURRP helps students gain an understanding of the Patapsco watershed by focusing on the local and relevant issue of storm water runoff pollution in Baltimore City. The goals of this project are to provide sustained hands-on environmental education for approximately 150 students at Lakeland EMS and Westport Academy during the 2021 - 2022 school year. The project also includes a partnership with Nature Worx, who will provide mindfulness-in-nature sessions for students and the community. During this reporting period, 101 fifth grade students from Lakeland EMS participated in SLURRP activities. Programming included four classroom outreaches, four field trips to the Masonville Campus, and four Nature Worx activities focusing on mindfulness in nature. As part of the program, students picked up more than 292 lbs. of trash at their school yard and along the shore of Masonville Cove. Students, parent chaperones, and teachers all gave the programs high marks, and raved about the health and wellness aspect that Nature Worx brings to Masonville programs.

Scope:

This project supports the School Leadership in Urban Runoff Reduction Project, a school-based program designed to address environment issues by involving students in stewardship to improve the watershed.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Blind Civil Rights Museum
Program Area:	Community Grants
Third Party Provider:	National Federation of the Blind
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$27,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

The National Federation of the Blind is currently in the concept planning phase of the Blind Civil Rights Museum. This has involved close collaboration with Prime Access Consulting (PAC), experts in museum design and nonvisual access. In addition to regular meetings between NFB leadership and PAC, the team facilitated a stakeholder survey with blind individuals from across the country. The survey, offered online and via telephone, solicited feedback on personal experiences at cultural venues such as museums. Respondents were asked about the accessibility and inclusivity they encountered at museums they have visited and the specific barriers they encountered at these sites. They were also asked what they would like the Blind Civil Rights Museum to accomplish, with the top responses being “an example of best practice for a fully inclusive museum,” “elevate and share stories of everyday blind people and their role(s) in society,” and “share the history of the organized blind movement.” Long-form responses provided further insight into themes and exhibits that blind individuals would want represented in a museum dedicated to their shared history. These responses will inform the development of the museum as they transition from the pre-planning stage into the analysis stage. In the coming months, PAC will complete its environmental scan of other similar museums, provide high-level budget estimates for the full museum, and conduct interviews with blind attendees at the 2022 NFB National Convention in New Orleans in order to further inform museum development entering the next stage.

Scope:

This project supports funding to secure consult to develop the world’s first museum dedicated to the civil rights movement of blind Americans. Capital improvement will establish an innovative cultural resource.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Grow through STEM
Program Area:	Community Grants
Third Party Provider:	LET'S GO Boys and Girls
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	2/Medium

SBGP Funding Amount:	\$45,000
SBGP Funding Expended:	\$16,316

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

With this grant, Let's Go is expanding their services within South Baltimore to serve both the Westport and Lakeland communities. In the 2021-2022 school year, Let's Go partnered with Westport Academy and Lakeland Elementary-Middle School to bring their evidence-based out-of-school (OST) programming to youth. Let's Go OST programs will introduce hands-on, collaborative STEM learning as a medium for youth to practice social-emotional learning (SEL) competencies and develop identity, thereby improving their health and wellbeing. Let's Go aims to uplift South Baltimore communities in the long term, in accordance with their mission to break the cycle of poverty through STEM education and workforce development. Let's Go strategies include: (1) Cultivate Learning Spaces that Encourage Social and Emotional Learning. (2) Youth Employment Opportunities. (3) Support Structures for Families. To date, the project has accomplished the following:

- Youth in grades K-8 have participated in hands-on STEM/workforce development programming. This includes nationally recognized competitive STEM teams during the 2021-2022 season (LET'S GO youth represented teams at five tournaments including the State finals!). They have also implemented a week-long in-school program at both schools that uses live fish to educate youth on genetics and biology. Nine coaches/volunteers received professional development and ongoing on-site support from LET'S GO.
- LET'S GO has been approved as a partner in the 2022 YouthWorks summer youth jobs program. Youth recruitment is underway, and they secured a partnership with Lakeland Elementary-Middle and the Community STEAM Center. Youth will be trained to serve as Assistant Instructors in K-8 summer camps while receiving valuable professional development from LET'S GO and volunteer mentors).
- Initial planning has begun for their Summer 2022 family engagement STEM Summit event. In Fall 2021, LET'S GO hosted two School Choice workshops for families.

Scope:

This project will uplift the social-emotional wellbeing of youth in historically underserved communities through informal STEM and workforce development programs.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Preserving Families
Program Area:	Community Grants
Third Party Provider:	Baltimore Animal Rescue and Care Shelter
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	3/Large

SBGP Funding Amount:	\$30,000
SBGP Funding Expended:	\$6,832

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	South

Status:

Since the previous report, BARCS has conducted two community clinics for pet owners in Cherry Hill. To date, the project has supported the following medical care:

- 213 dogs received 109 microchips, 139 rabies vaccines, and 197 distemper vaccines.
- 57 cats received 18 microchips, 49 rabies vaccines, and 55 distemper vaccines.

Scope:

BARCS operates the largest animal shelter and pet owner resource center in MD and provides free or low-cost pet services. This project will support pet families experiencing a housing crisis.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	First Floor Renovation
Program Area:	Community Grants
Third Party Provider:	Ebenezer Kingdom Builders, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	8
Grant Tier (if applicable):	3/Large

SBGP Funding Amount:	\$100,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

The grantee has formalized the organization and Board structure, policies, and procedures, including amending its bylaws, adopting a safety plan and conflict of interest policy, and securing insurance coverage. Regarding construction, the grantee has secured plans and quotes from a window contractor and agreed on final plans with an architect. Next, the architect will submit permits to MHT, CHAP, and Baltimore City Building, Fire, Health. The grantee has also scheduled a final review with HVAC, plumbing, electrical and general contractors to receive new quotes based on the architectural drawings.

Scope:

This project will support renovation one of the oldest standing church buildings in the South Baltimore Gateway District and a local landmark. Renovations will include HVAC, windows, kitchen and other architectural services.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown Placemaking Installtn
Program Area:	Enhanced Services
Third Party Provider:	Graham Projects LLC
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$33,210
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	West

Status:

The Pigtown Main Street Design Committee approved the final design of traffic calming art projects at Washington & Cross and Washington & Bayard. Next steps will include seeking approval from the Department of Transportation and beginning the Phase 4 installation work. Residents can expect to see the public art take shape sometime this summer.

Scope:

Phase 4 of the Pigtown Placemaking project includes the installation and documentation of crosswalk art and street furniture.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Outdoor Recreation Equipment
Program Area:	Enhanced Services
Third Party Provider:	Baltimore City Rec and Parks Outdoor Recr
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$49,500
SBGP Funding Expended:	\$31,402

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

SBGP worked with BCRP's Outdoor Recreation program to purchase new equipment for the summer season. Items included new kayaks, canoes, and stand-up paddle boards. Stand-up paddleboarding will be a new addition to their aquatics programs in Middle Branch Park.

Scope:

Purchase of equipment to support BCRP Outdoor Recreation programs.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Florence Cummins Phase I Desig
Program Area:	Enhanced Services
Third Party Provider:	Rummel, Klepper, & Kahl, LLP (RK&K)
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$308,921
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

SBGP has contracted with RK&K, the preferred vendor selected by the City, for the initial phase of design work, which is underway. The remaining work to complete planned enhancements will be contracted once the initial design work is complete. Approximately \$1.1 million will be spent overall to implement the Florence Cummins Park Plan, which the Westport community worked on for more than a year. The Plan was also funded by SBGP.

Scope:

Provide site assessment and landscape design for Phase I of the Florence Cummins Park Master Plan.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Fitness and Wel
Program Area:	Transformational Projects
Third Party Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$1,000,000
SBGP Funding Expended:	\$1,000,000

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

With the ribbon cutting on the turf field built in partnership with the Cal Ripken, Sr. Foundation, the first phase of construction for the \$23 million Middle Branch Fitness and Wellness Center (MBFWC) at Cherry Hill was completed during the previous quarter. The next stage of this “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. The building itself is expected to open this summer with three additional athletic fields and landscaping to follow. Along with the Gwynns Falls Trash Wheel, the MBFWC constitutes the first generation of major capital projects completed along the Middle Branch.

Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Fitness and Well
Program Area:	Transformational Projects
Third Party Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$1,200,000
SBGP Funding Expended:	\$1,200,000

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

With the ribbon cutting on the turf field built in partnership with the Cal Ripken, Sr. Foundation, the first phase of construction for the \$23 million Middle Branch Fitness and Wellness Center (MBFWC) at Cherry Hill was completed during the previous quarter. The next stage of this “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. The building itself is expected to open this summer with three additional athletic fields and landscaping to follow. Along with the Gwynns Falls Trash Wheel, the MBFWC constitutes the first generation of major capital projects completed along the Middle Branch.

Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	City-Food Access
Program Area:	Transformational Projects
Third Party Provider:	Westport Community Economic Development C
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$3,000
SBGP Funding Expended:	\$1,084

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

Westport CEDC has been implementing and managing their project, including an innovate partnership with Nalley Fresh to provide subsidized, healthy meals for the community.

Scope:

Westport CEDC will manage food box distribution to Westport, Mt. Winans, and St. Paul residents, targeting 200 families per week.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Mid Br Master Plan Tasks 2-3
Program Area:	Transformational Projects
Third Party Provider:	James Corner Field Operations
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$1,185,230
SBGP Funding Expended:	\$484,697

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	East, West, South

Status:

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails. During the last quarter, Reimagine Middle Branch hosted its second public meeting to reveal updated design frameworks and get feedback from the community. The meeting was very well attended with about 120 attendees. Updates included renderings for an expanded Middle Branch Park, green infrastructure and connections to the waterfront in Ridgely’s Cove, and a Loop Trail connecting parks, open spaces, and people to the area’s cultural history. A video and more information about the project and designs is available on the new Reimagine Middle Branch website at <https://www.reimaginemb.com/meeting-archive>. The Reimagine Middle Branch plan is on track for completion this summer. Meanwhile, planning and implementation continued for associated catalyst projects designed to engage communities and provide tangible on-the-ground progress during the planning effort, and the next generation of major implementation projects, so there is no gap between the design and process and the implementation process.

Scope:

James Corner Field Operations (JCFO) will lead an updated Middle Branch Master Plan, continuing work on Phase 2 of the Middle Branch Vision and Implementation Plan. Task 2 - Preliminary Master Plan & Equity Frameworks includes asset and equity mapping, preliminary design and equity frameworks, outreach and engagement, communications and branding, catalyst campaigns and events, JEDI review, and implementation (preliminary cost estimation and permitting). Task 3 includes an equity plan and vision for key places.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	MB Resiliency Site 5A
Program Area:	Transformational Projects
Third Party Provider:	GreenTrust Alliance, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$5,100,000
SBGP Funding Expended:	\$879,808

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	South

Status:

SBGP and its partners have raised approximately \$16 million to restore wetlands in the Middle Branch, including \$5.1 million provided by the Baltimore City Department of Public Works; \$6.5 million provided by Baltimore County; \$3.5 million provided by the Maryland Department of Natural Resources; \$650,000 provided by the National Fish and Wildlife Foundation; and \$300,000 provided by the Maryland Port Administration. Design, permitting, and construction for the first wetland restoration, located at “Site 5a” just outside the District at the corner of Hanover and Frankfurst, is now underway.

Scope:

This project will build resiliency features and aquatic habitats at site 5a of Middle Branch Resiliency Initiative to protect the Hanover Street corridor.