

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

First Quarter of Fiscal Year 2022, July – September 2021

Brad Rogers, Executive Director
www.sbgpartnership.org
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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the last quarter, SBGP continued managing Community Grants awarded during the first seven grant cycles and kicked off and announced awards for the summer 2021 grant cycle. SBGP also launched a new series of its well-attended, free “Keys to Capacity” professional development roundtables and workshops. The gatherings provide an opportunity for grantees, nonprofits, and community partners to collaborate in an informal, moderated setting centered around a changing topic related to nonprofit capacity building.

The implementation of Enhanced Services for improvements and the activation of parks, recreation centers, and public spaces across the South Baltimore Gateway District continued. Based on higher-than-expected casino revenues over the gradual decline of the COVID-19 pandemic last spring, SBGP made the major announcement of \$6 million in long-sought improvements to parks in neighborhoods across South Baltimore. SBGP announced these enhancements at a July 20, 2021 press conference to celebrate these long planned, but until now unfunded investments in coordination with Baltimore City Recreation and Parks (BCRP). This included \$2 million to renovate the long-shuttered Carroll Park Recreation Center and at least \$1 million each to implement the plans for Solo Gibbs Park in Sharp-Leadenhall and Florence Cummins Park in Westport.

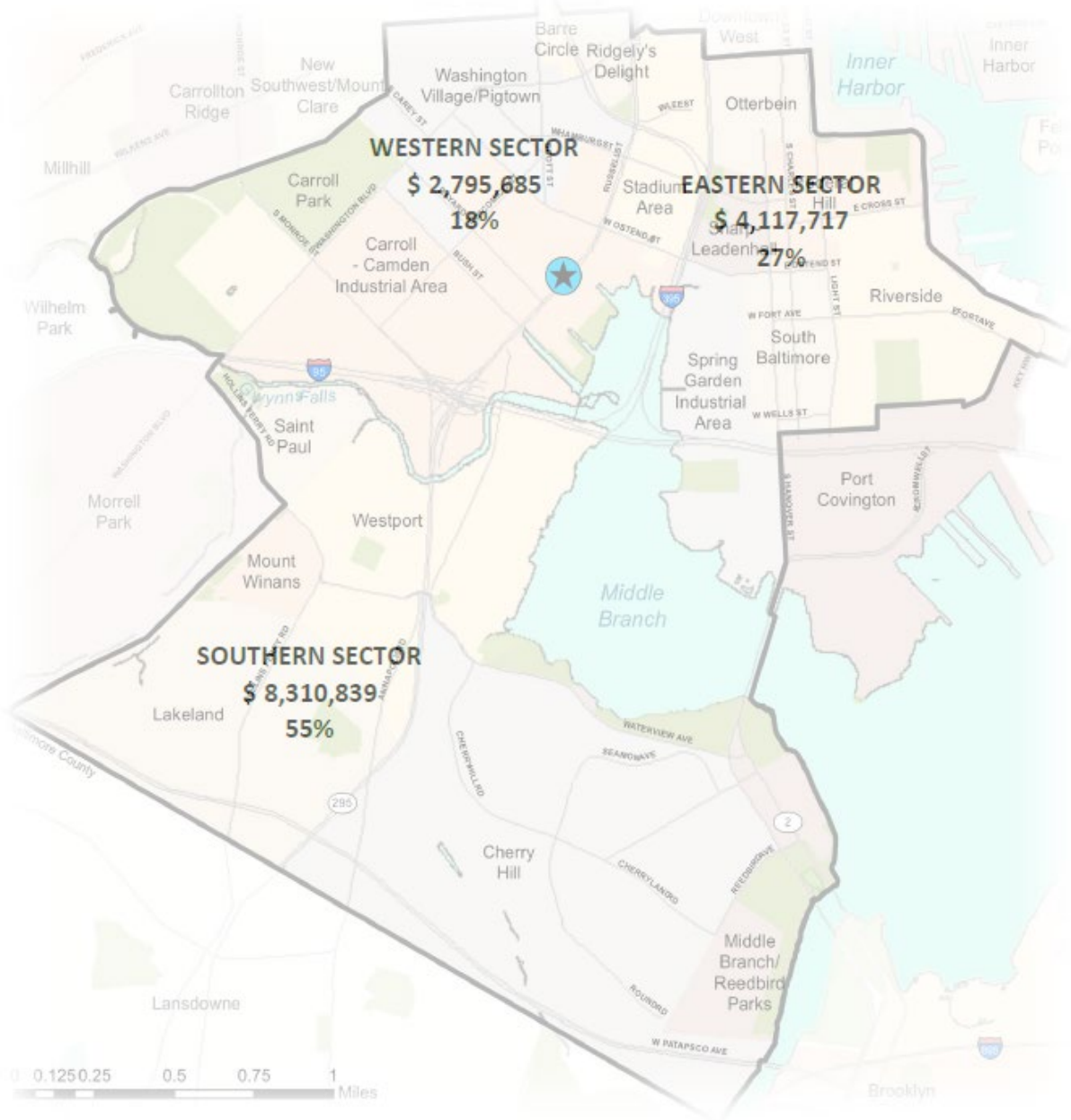
In addition, SBGP celebrated significant milestones for its Transformational Projects. The Reimagine Middle Branch Plan is now underway, led by Field Operations and a dynamic team of local and national experts in landscape design and equity planning. This effort is profoundly different than other planning efforts from the past, incorporating an exciting range of engagement opportunities that go beyond traditional public meetings. For example, the extremely successful event “Splash! A Community Waterfront Experience” was attended by over 200 people in Middle Branch Park. It provided an entire day of free, fun, family-oriented activities, from fishing to canoeing and rowing. Not only did Splash! connect residents to their waterfront but it also provided a fun and exciting background for answering surveys about what people want to see in the future.

At the same time, SBGP continued to plan for its future. The financial audit for FY21 was finalized, and SBGP’s independent auditors once again issued an unmodified (clean) audit opinion on the financial statements.

Meanwhile, SBGP’s priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed over \$15.3 million to 331 projects across the District, ranging from small community grants to large capital

projects. An additional \$7.7 million of projects were in development for a total mobilization of approximately \$23.1 million. Reflecting SBGP’s commitment to an equitable model of investing, approximately 73 percent of program funding to date has been invested in low-income communities and communities of color within the District.

**SBGP Projects Encumbered To Date, By Sector
as of 9/30/2021**



SBGP is pleased to share its progress and report on its activity during the first quarter of Fiscal Year 2022.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and makes those reports publicly available. This quarterly report also serves as an update on the FY22 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. The Board has met nine times during calendar year 2021 to date, including three meetings during the last quarter on July 21, 2021; August 18, 2021; and September 22, 2021. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on four additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, due to the COVID-19 pandemic, SBGP continued holding most Board and committee meetings by conference call and plans to continue doing so for the foreseeable future. In compliance with Maryland's Open Meetings Act, members of the public may be provided access to SBGP's virtual open meetings by requesting the call-in information. Instructions for doing so are included in all meeting notices on the SBGP website. As SBGP has begun holding certain committee meetings in person again, it has made accommodations for virtual participation as needed. SBGP

will continue to consider accommodations for virtual participation as part of its consideration of whether and when to transition more Board and committee meetings back to in person.

Second, SBGP provides regular reminders to Board and staff members of Baltimore City Ethics Code requirements and monitoring compliance. As mentioned in the prior Quarterly Report, despite numerous reminders, one SBGP Board member's annual Financial Disclosure filing was past due (the annual deadline was April 30) and the matter had been referred to the Office of the Inspector General for investigation (OIG). (SBGP's understanding is the outstanding filing was due to the Board member's overwhelming personal obligations and a lack of time and not related to any potential conflict of interest.) After consulting with its Governance and Nominating Committee, SBGP asked the Board member to either complete the filing or resign from the Board. SBGP also asked the Maryland House Speaker (who appointed the Board member) to appoint a replacement Board member. The Board member did not respond to SBGP's requests and had not attended a meeting in over a year, it was unclear how long it might take to receive a replacement appointment, and SBGP wanted to resolve the matter as quickly as possible. Therefore, the SBGP Board voted to remove the Board member with cause (for not fulfilling Board requirements) at its July 2021 meeting. Both the Board member and the Maryland House Speaker were notified in advance of the meeting and invited to attend and speak. Neither elected to attend the meeting. The Board member's removal created a vacancy on the Board, which is being filled by their proxy until a new appointment is received from the Maryland House Speaker. (SBGP suggested the Maryland House Speaker appoint the proxy member, and they have spoken with the proxy about this possibility.) SBGP informed the Ethics Board, the OIG, and the liaison to the Maryland House Speaker about the resolution of the matter.

Third, SBGP has begun planning for the first update of its original strategic plan, which was adopted by the Board in February 2017 and approved by the Board of Estimates in April 2017. Since the original strategic plan was well-conceived and has guided successful programs and impactful work over the initial years of the organization, SBGP has asked the Strategic Planning Committee to update and finetune the Strategic Plan under the assumption that the organization is unlikely to radically change its strategic priorities. SBGP plans to complete the strategic planning process over the next two quarters and to present the updated Strategic Plan at its annual Spring Public Meeting scheduled for April 2022.

Finally, Article 14, Section 19-16 of the Baltimore City Code and Section 19-16 of Council Bill 16-0694, which established the District and the Authority, state that the Mayor and City Council will hold one or more public hearings to evaluate the activities and undertakings of the Authority and the District every four years. During the last quarter, SBGP requested the Mayor and City Council conduct the first four-year review, which is planned to be introduced at an upcoming City Council Meeting.

III. Activity this Quarter

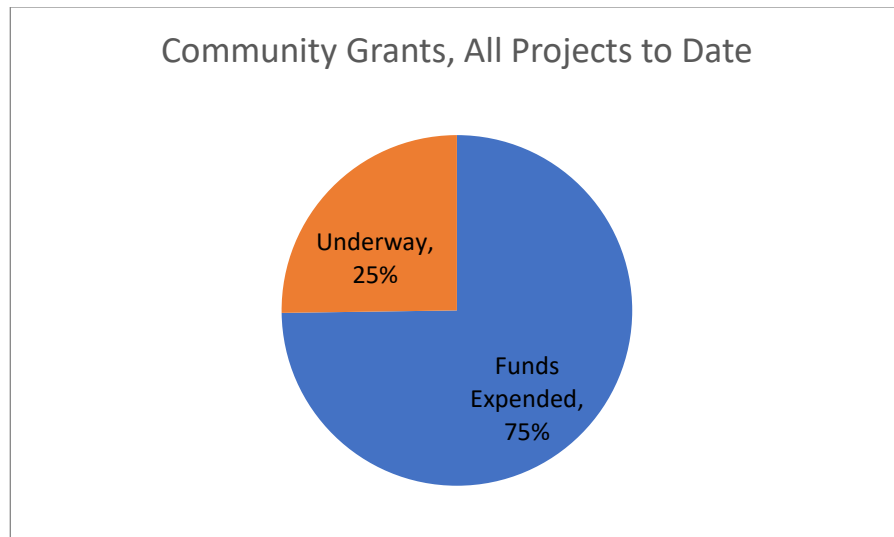
A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first seven grant cycles and kicked off and announced awards for the summer 2021 grant cycle. Since inception, SBGP has awarded 177 Community Grants totaling \$3,833,297, including:

- 85 Small Grants totaling \$372,895.
- 63 Medium Grants totaling \$1,993,857.
- 20 Large Grants totaling \$1,367,399.

SBGP has also provided a small amount of emergency grant funds to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$2,455,447 on all Community Grants awarded to date as of September 30, 2021.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees. SBGP also launched a new series of its popular “Keys to Capacity” professional development roundtables and workshops.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Community Grants awarded to date.

1. FY22 Grant Cycle – Summer 2021/Cycle 8

Applications for SBGP's eighth grant cycle opened in July 2021 and the grant application deadline was August 31, 2021. All grant applications were submitted through SBGP's online application portal to ensure that information is kept securely in one place and remains accessible online to reviewers.

To make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide technical assistance and resources to applicants and grantees. SBGP reviewed and updated its grants guidance and submission templates and continued to update its website to provide additional grant resources and make Community Grants information easier to find.

SBGP's Community Grants staff also continued to provide ongoing support and assistance to all grant applicants, helping them to communicate their thoughts persuasively and effectively in their applications. SBGP held two Community Grants information sessions, a grant writing workshop, and a drop-in clinic over the summer leading up to the grant application deadline, and support was provided to any applicants that found the online application portal cumbersome.

Following the August 31, 2021 grant application deadline, SBGP staff and the Program Committee conducted a thorough and extensive review of all grant applications received and developed a recommended portfolio of grants according to the process and evaluation criteria laid out in the SBGP Grants Manual. This eighth cycle of grant funding was highly competitive. Of a total of 20 applications requesting \$1,119,373, [the Board approved 13 grants totaling \\$550,500](#), including:

- 1 Small Grant for \$5,000.
- 8 Medium Grants totaling \$265,500.
- 4 Large Grants totaling \$280,000.

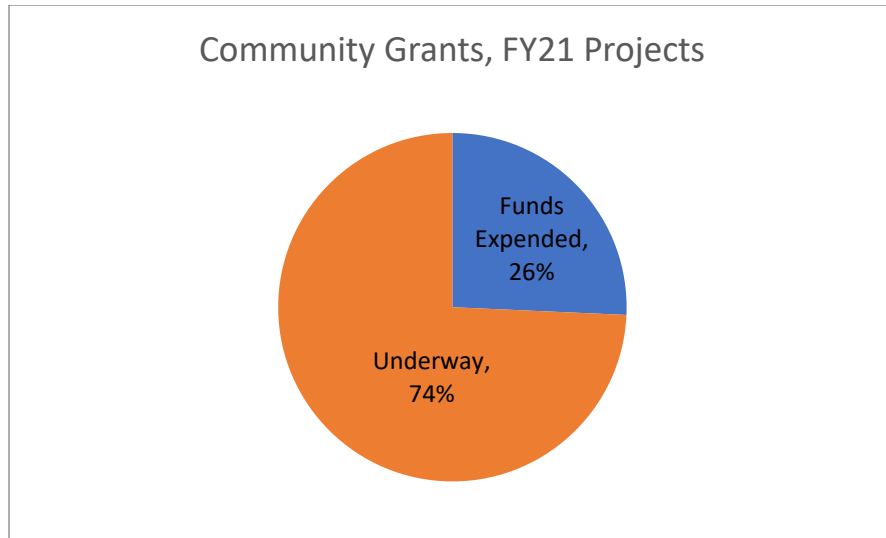
All grantees will be required to attend information sessions in November where the grant terms and conditions and fund disbursement process will be explained. SBGP will then work with grantees to help them satisfy the administrative grant conditions and begin implementing their projects.

2. FY21 Grant Cycles – Winter 2020 and Winter 2021/Cycles 6 and 7

During the last quarter, SBGP continued administering 36 FY21 grants totaling \$1,017,414, including:

- 7 Small Grants totaling \$32,500.
- 28 Medium Grants totaling \$924,914.
- 1 Large Grant for \$60,000.

Four of the projects have been completed, and 32 projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

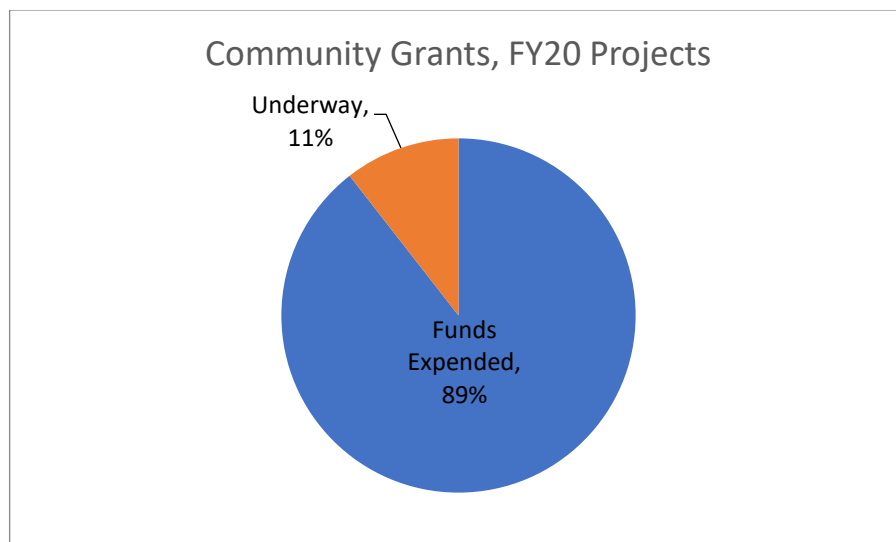


3. FY20 Grant Cycle – Summer 2019/Cycle 5

During the last quarter, SBGP continued administering 20 FY20 grants totaling \$367,998, including:

- 14 Small Grants totaling \$62,485.
- 3 Medium Grants totaling \$95,513.
- 3 Large Grants totaling \$210,000.

Thirteen of the projects have been completed, and 7 projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

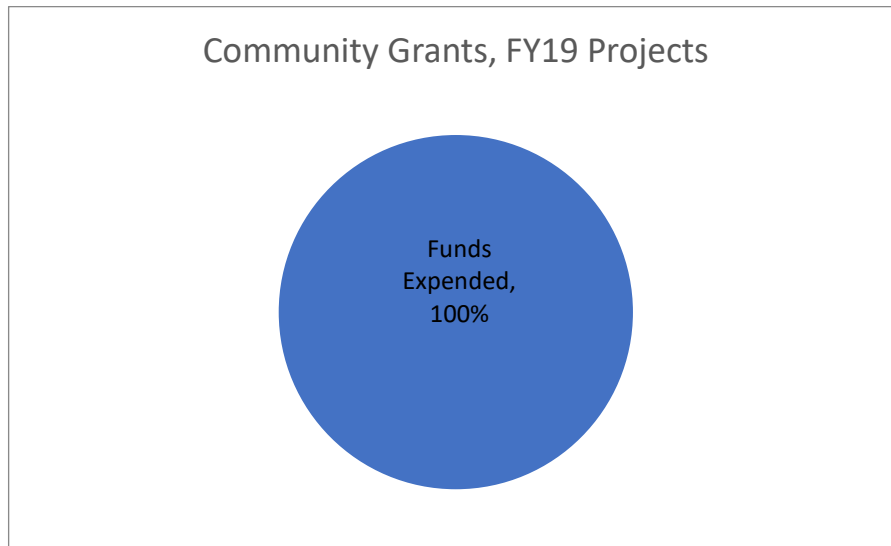


4. FY19 Grant Cycles – Summer 2018 and Winter 2019/Cycles 3 and 4

During the last quarter, SBGP continued administering 49 FY19 grants totaling \$936,256, including:

- 29 Small Grants totaling \$128,727.
- 15 Medium Grants totaling \$464,022.
- 5 Large Grants totaling \$343,507.

The final project was completed during the last quarter.

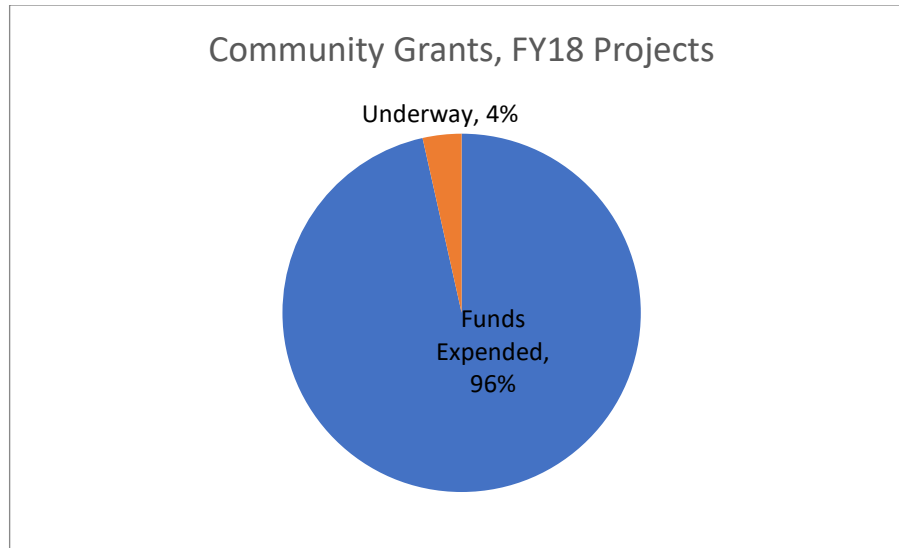


5. FY18 Grant Cycles – Summer 2017 and Winter 2018/Cycles 1 and 2

During the last quarter, SBGP continued administering 50 FY18 grants totaling \$861,984, including:

- 34 Small Grants totaling \$144,184.
- 9 Medium Grants totaling \$243,908.
- 7 Large Grants totaling \$473,892.

Forty-nine of the projects have been completed. One project is underway, and SBGP continued working with that grantee to help them complete their important project.



6. Technical Assistance and Capacity Building

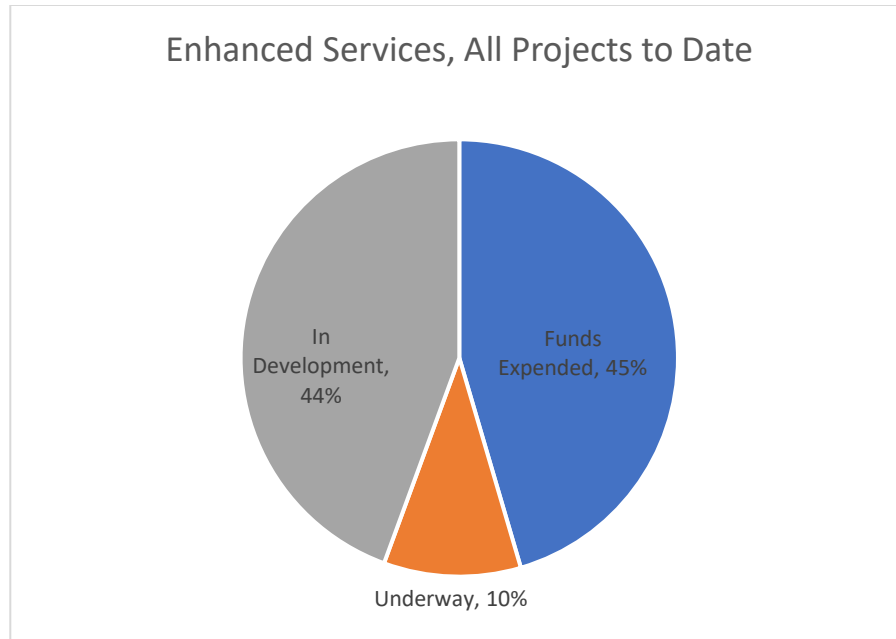
SBGP is committed to providing communities not only with the resources they need to make positive change but also with the tools and training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees are challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP staff continued to reach out to grantees to provide ongoing support and assistance to all grantees throughout the grant administration and implementation process, helping them to build capacity as they complete their important projects.

In addition, SBGP kicked off a new, free series of “Keys to Capacity” professional development roundtables and workshops with Business Volunteers Maryland in September. These gatherings provide an opportunity for grantees, nonprofits, and community partners in the District and Baltimore to collaborate in an informal, moderated setting centered around a changing topic related to nonprofit capacity building. The first roundtable focused on fundraising in September and was well-attended. The series will run through July 2022 and include additional roundtables focused on topics ranging from managing volunteers to budget management and board governance. Learn more and register at <https://sbgpartnership.org/workshops/>.

B. Enhanced Services

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services portfolio, providing capital, maintenance, and programming in parks and public spaces. Since inception, SBGP has committed \$6,402,285 to 136 Enhanced Services. An additional \$5,232,559 of projects were in development, and SBGP had expended \$5,214,907 on Enhanced Services as of September 30, 2021.



See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Enhanced Services that have commenced to date.

1. Project Implementation and Program Management

SBGP has successfully programmed all Enhanced Services funds through FY21 to date and continued planning and programming its FY22 Enhanced Services.

2. Project Highlights

During the last quarter, SBGP implemented a wide range of projects across the District, including maintenance, landscaping, park improvements, and programming.

SBGP announced \$6 million of needed investments in neighborhoods across South Baltimore in coordination with BCRP. The spending is possible because casino revenues were higher than expected during the gradual decline of the COVID-19 pandemic last spring. These long-planned, but until now unfunded, new investments include:

- **Carroll Park Recreation Center.** After 20 years of being closed to public use, the Carroll Park Recreation Center will receive \$2 million in funding, allowing for a complete overhaul and future reopening.
- **Florence Cummins Park.** Approximately \$1 million will be spent to implement the Florence Cummins Park Plan, which the Westport community worked on for more than a year. The Plan was also funded by SBGP.
- **Solo Gibbs Park.** Approximately \$1 million will be spent to support the Solo Gibbs Plan, including new athletic fields.

Additional enhancements will be spread across the District. For example, SBGP will now add stadium lighting to the BGE Field being constructed in Cherry Hill in partnership with the Cal Ripken, Sr. Foundation and BCRP. The 83,000 square foot multipurpose turf field is a major element of the \$23 million Middle Branch Fitness and Wellness Center, of which SBGP has now invested over \$3.5 million. New field lighting will allow for greater use of the recreational space and encourage tournaments and other sporting events that can happen at night. This major enhancement enables youth and the community to benefit from this amenity year-round. A ribbon cutting program and ceremony is scheduled for November 10, 2021, and the field is expected to go into active use in spring 2022.

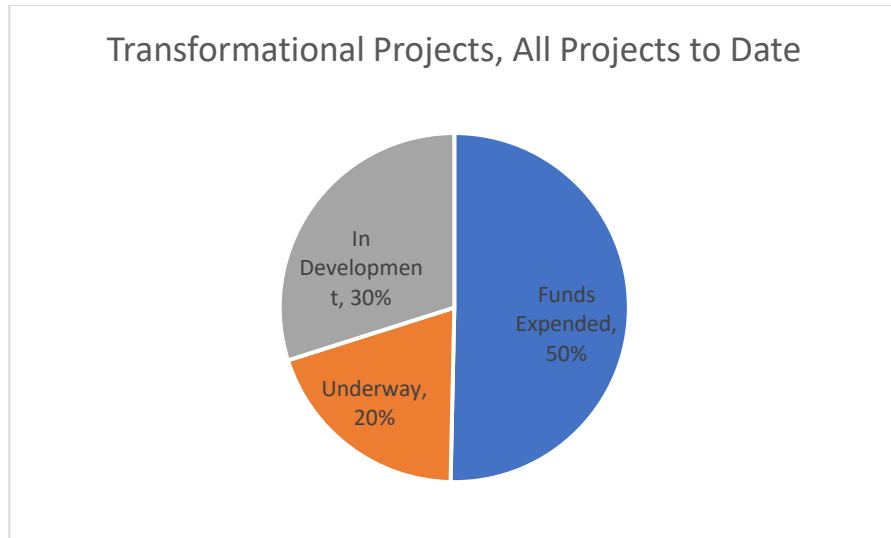
SBGP is honored to provide start-up funding for [Baltimore's Mount Clare at Carroll Park Commission](#), which is working to reorient the mission of Mount Clare, a historic plantation located in Carroll Park, with a focus on Black ingenuity and the contributions of the enslaved at Mount Clare to create the first center for African American Colonial History in the United States. The Commission began holding strategic planning meetings and hosted its inaugural event, "Journey to Jubilee," a reclaiming ceremony, in August 2021. The ceremony was hosted by the Commission and included remarks from founding co-chair Dale Glenwood Green, professor of history and architecture at Morgan State University; Dr. Lawrence T. Brown, author of "The Black Butterfly;" and a performer who poured libations to the memory of enslaved people who lived and worked on the grounds. The Commission's work and "Journey to Jubilee" were [featured in The Baltimore Sun](#).

SBGP was excited to support the Youth Resiliency Institute once again as they presented the 5th annual Cherry Hill Arts & Music Waterfront Festival in partnership with the Cherry Hill Community Coalition. The theme of this year's festival was "Water Has No Enemy" based on a West African Yoruba proverb that emphasizes society's obligation to protect, conserve, and care for water for the sake of human survival. The free festival aired virtually on July 4, 2021 and was a great success with over 2,000 views. In addition, 100 artists were hired and over 30 Cherry Hill youth and adults were employed. The festival was also rebroadcast in Middle Branch Park on August 26, 2021 as part of the AFRAM Alfresco festival. SBGP looks forward to its continued collaboration with the Youth Resiliency Institute as they leverage additional partnerships and hopefully return to hosting the event in person in 2022.

C. Transformational Projects

During the last quarter, SBGP continued administering Transformational Projects underway as well as developing potential future Transformational Projects to bring about dramatic change in the District.

Since inception, SBGP has committed \$4,988,658 to Transformational Projects. An additional \$2,126,481 of projects were in development, and SBGP had expended \$3,528,015 on Transformational Projects as of September 30, 2021.



See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

1. Middle Branch Fitness and Wellness Center at Cherry Hill

Construction on the \$23 million Middle Branch Fitness and Wellness Center at Cherry Hill continued with the center and athletic fields continuing to take shape during the last quarter. The so-called “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. This major regional recreation complex built on the banks of the Middle Branch in Cherry Hill includes the BGE Field and lights being funded separately through the Enhanced Services program as previously described. The field is scheduled to have a ribbon cutting in November 2021 and go into active use in the spring.

The project serves as one of the first major capital projects for Reimagine Middle Branch, along with the Gwynns Falls trash wheel, and should be complete in summer or fall 2022. With construction well underway, SBGP has successfully expended the \$2.2 million in Transformational Projects funds (and continues expending additional Enhanced Services funds) committed for this project.

2. Reimagine Middle Branch

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails.

The Reimagine Middle Branch Plan is now underway, led by Field Operations and a dynamic team of local and national experts in landscape design and equity planning. This effort is profoundly different than other planning efforts from the past, incorporating an exciting range of engagement opportunities that go beyond traditional public meetings. For example, the extremely successful event “Splash! A

Community Waterfront Experience” was attended by over 200 people in Middle Branch Park. It provided an entire day of free, fun, family-oriented activities, from fishing to canoeing and rowing. Not only did Splash! connect residents to their waterfront but it also provided a fun and exciting background for answering surveys about what people want to see in the future.

Other project milestones include:

- Completing the Reimagine Middle Branch Fellowship, in which students at Morgan State University were paid to work on the Reimagine Middle Branch Plan. Five fellows worked over summer 2021 and developed their own research projects to enhance and expand the larger design effort.
- Finding YouthWorks summer jobs for young people in the District and helping them connect with nonprofits and community organizations. Youth workers completed work under the guidance of partners such as Westport Community Economic Development Corporation (CEDC), Youth Resiliency Institute (YRI), the Environmental Justice Journalism Initiative (EJJI), and others.
- Supporting Minorities In Aquaculture (MIA) and EJJI to develop a new and innovative program for young people of color, combining environmental science, professional skills, and writing skills.
- Receiving notice of a \$3.5 million grant award from DNR submitted by the Green Trust Alliance to build wetlands at the intersection of Hanover Street and Frankfurst Avenue. This, plus an additional \$5.1 million pledged by the Baltimore City Department of Public Works (DPW), is enough to fund the first wetland restoration on the Middle Branch at “Site 5a,” near the intersection of Hanover and Frankfurst.
- Being selected as a finalist by the Federal Emergency Management Agency (FEMA) for SBGP’s \$32 million Building Resilient Infrastructure and Communities (BRIC) grant application to build wetlands and resiliency features. The final award announcement is expected in November 2021.
- SBGP, the City, and the Westport CEDC continued negotiating an MOU with the developer of the Westport Waterfront to create a major new waterfront park, ensuring public access for existing residents.

Based on meaningful progress to date, SBGP expects to request the authorization of additional funding for Reimagine Middle Branch in the upcoming quarter.

3. CDC Operating Support Fund

In FY19, SBGP set aside \$900,000 to provide operating funds to local Community Development Corporations (CDCs) working to develop real estate in accordance with neighborhood aspirations. During the last quarter, SBGP continued administering three \$300,000 Operating Support Fund awards to the Cherry Hill Development Corporation, Southwest Partnership (in partnership with Pigtown Main Street), and the Westport CEDC. The site visit with Cherry Hill Development Corporation rescheduled from the previous quarter was held during the last quarter. (Site visits with the other two awardees were held during the previous quarter.)

The second annual reviews were conducted for Southwest Partnership and Cherry Hill Development Corporation during the last quarter. While the awardees have had to adapt their programs to accommodate the COVID-19 pandemic – for example, reconsidering their strategies for acquiring properties as court closures slowed down the process for securing title to vacant buildings – they have been making progress in good faith, and their awards were renewed for the third and final year. SBGP is scheduled to complete the second annual review for Westport CEDC during the upcoming quarter to confirm whether to renew their award for the third and final year.

As the program begins to enter its third and final year, SBGP is now considering what the future of this effort will look like – whether to continue the program, make modifications, or pivot from funding CDC overhead to directly funding projects. The Strategic Planning Committee tentatively plans to make a recommendation to the Board about the program’s future at the end of the second quarter or beginning of the third quarter in order to give grantees time to prepare.

4. Food Access

Following the completion of the Lyft Grocery Access Pilot in South Baltimore, which the City determined was cost prohibitive to expand, SBGP was directed by the City to reallocate the remaining funding from the Local Development Council to other food access programs in the District. Westport CEDC and Black Yield Institute have been implementing and managing those programs to provide greater food access to their communities. During the last quarter, Black Yield Institute completed and closed out their project.

5. Projects in Development

During the last quarter, SBGP continued developing potential future Transformational Projects to bring about dramatic change in the District.

SBGP engaged CapEx Advisory Group to help develop a proposal to establish a capital fund to provide grants to nonprofit organizations leading innovative community-driven development projects in the District. A working meeting was held with the Strategic Planning and Finance Committees during the last quarter. The resulting proposal will be subject to SBGP review, discussion, and consideration.

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY22 Financial Plan. SBGP assesses and reviews its security and risk management practices, operational processes, and technology solutions on an ongoing basis and continued implementing and exploring additional improvements and potential solutions during the last quarter.

2. Finance

a. Fiscal Management and Procedures

During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors.

b. FY21 Financial Audit

By law, SBGP is required to conduct an annual financial audit. Therefore, SBGP engaged SB & Company, LLC, a City-certified MBE accounting firm with significant government and nonprofit audit experience, to provide independent audit services for fiscal years 2021 through 2023. The financial audit for FY21 was completed during the last quarter, and the independent auditors issued an unmodified (clean) audit opinion on the financial statements, did not discover any instances of fraud or material weakness in internal controls, and received full cooperation from management.

Moreover, the audit confirmed that SBGP has continued to mobilize its program funding efficiently and effectively. As the audit states:

The pace of **program expenditures continued to increase** in fiscal year 2021, **with total expenditures increasing by nearly 22 percent** in comparison to fiscal year 2020....

While gross assets increased in fiscal year 2021, approximately **99 percent of those gross assets were assigned to projects or otherwise committed...**and so can be **expected to be expended as those projects are implemented...**

While some of [SBGP's] projects (such as many Enhanced Services) take less than one fiscal year to complete, others do not. Community Grants, for example, generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. This, combined with the fact that revenues have generally increased over time, has resulted in an inevitable increase in Fund Balance.

See the 'Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2021' exhibit for the audited financial statements and audit report, which are also posted on the SBGP website and thereby made available to the general public.

c. Update on the FY22 Financial Plan

The FY22 budget is relatively conservative since the ongoing financial impact of the pandemic was still relatively uncertain during winter and early spring 2021 when the

budget was developed. As a result, when it approved the FY22 budget, the SBGP Board also charged the Finance Committee and staff with proposing revisions based on updated revenue projections when appropriate. The Finance Committee is tentatively planning to consider revisions roughly midway through FY22, and SBGP remains nimble and ready to adjust its plans as the situation evolves. (SBGP submitted its FY22 Financial Plan to its assigned liaison in the Mayor’s Office on April 29, 2021 for submission to the Board of Estimates. Approval by the Board of Estimates is still pending.)

Consistent with its current, somewhat conservative financial plan, revenues were ahead of budget and expenses were under budget as of September 30, 2021. SBGP has budgeted/allocated its planned revenues for the remainder of FY22 and remains committed to expending those funds according to its financial plans and investing in its communities. As of September 30, 2021, SBGP had \$12,642,465 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. As previously explained, many projects take a year or more to complete. For example, the \$900,000 set aside for CDC Operating Support must be spent down over the course of three years. As a result, not all funds assigned in a given fiscal year are likely to be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

See the ‘FY22 Financial Plan (Budget)’ exhibit for the entire FY22 Financial Plan.

3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs. SBGP staff continued attending virtual community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP also continued to raise awareness of the organization and its work, including refreshing its website, increasing its social media presence, and sending regular e-newsletters to share important and timely information with stakeholders. SBGP is also updating its social media strategy to provide background information about SBGP, its approach, and the composition of the Board as well as offer greater insight and transparency into its governance and decision-making, including the Community Grants review process for example. SBGP also launched a [LinkedIn page](#) during the last quarter.

Recent media coverage includes “[A multimillion-dollar project to prevent South Baltimore flooding could help prove new strategies in climate resiliency](#)” and “[Teaming Up In South Baltimore](#),” SBGP discussing parks and programming on WYPR’s “On the Record.” In addition, SBGP hosted the July 20, 2021 press conference announcing \$6 million of needed investments in neighborhoods across South Baltimore in coordination with BCRP.

SBGP also continued implementing its recently completed enhanced communications strategy to expand its reach to stakeholders that do not speak

English; do not have a computer or internet access at home; and are deaf, hard of hearing, blind or visually impaired. In addition, SBGP finalized and conducted a training on its crisis communications plan to guide communications in the event of an emergency or unexpected event.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional tools and solutions to streamline program management, administration, and evaluation. In addition, SBGP continued discussions related to assessing and incorporating more diversity, equity, and inclusion practices, including continually assessing the geographic distribution of funding.

a. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impact Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report to date shows that SBGP is making serious efforts to direct its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments. Of \$1,021,290 of expenditures in FY22 to date, approximately 37 percent constitute Impact Investments of one form or another. Approximately 82 percent of these Impact Investments went to city-based vendors and 78 percent went to nonprofit vendors.

Pending Board of Estimates approval of SBGP's FY22 Financial Plan, the organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in June 2021 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. Receipt of those goals is pending.

Following the end of FY21, SBGP finalized and submitted documentation of its compliance with its organizational MBE/WBE participation goals for FY21. SBGP is proud to report that the organization not only satisfied but exceeded those goals.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its

projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

As of June 30, 2021, SBGP was still awaiting responses to some items from winter 2021 forward. During the last quarter, due to staff turnover and a backlog of items at the MWBOO, they requested that SBGP provide a list of outstanding items and deadlines for responses. SBGP provided that information to the MWBOO in August 2021. While the MWBOO has been acknowledging SBGP's correspondence and submissions, it has not been providing responses by the deadlines. SBGP has therefore been proceeding with projects as proposed in its MWBOO submissions in good faith. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline, and how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed a performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which are collected and reported on a quarterly and annual basis, respectively. Work to refine this performance measurement system is ongoing.

SBGP also worked with Success Measures, an evaluation group based at NeighborWorks America focused on community development and health-related fields, to complete an evaluation plan for assessing the impact of SBGP's programs and activities. The next phases of this project, including developing and piloting data collection tools and determining the implementation plan and timeline, is tentatively planned to resume in late FY22.

See the 'Program Activity Metrics' exhibit for more information.

IV. Exhibits

- A. Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2021
- B. Update on the FY22 Financial Plan (Financial Statements as of and For the Month and Three Months Ended September 30, 2021)
- C. Impact Investments Report
- D. Program Activity Metrics
- E. Summary and Profiles of Projects

A. Financial Statements Together with Report of Independent Public Accountants For the Year Ended June 30, 2021

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Financial Statements Together with
Report of Independent Public Accountants**

For the Year Ended June 30, 2021



SB & COMPANY, LLC
KNOWLEDGE • QUALITY • CLIENT SERVICE

JUNE 30, 2021

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REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS

To the Board of Directors of
The South Baltimore Gateway Community
Impact District Management Authority

Report on the Financial Statements

We have audited the accompanying financial statements of the South Baltimore Gateway Community Impact District Management Authority (the Partnership), as of and for the year ended June 30, 2021, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

The Partnership's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Partnership's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Partnership's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.



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We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the balance sheet of the Partnership as of June 30, 2021, and the respective change in its fund balance for the year ended June 30, 2021, in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Owings Mills, Maryland
September 28, 2021

SB & Company, LLC

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY

Management’s Discussion and Analysis June 30, 2021

Overview of the Financial Statements and Financial Analysis

The following is a discussion and analysis of the financial performance of the South Baltimore Gateway Community Impact District Management Authority dba the South Baltimore Gateway Partnership (the Partnership) for the fiscal years ended June 30, 2021 and 2020 for comparative purposes. The financial statements and accompanying notes should be read in conjunction with this discussion.

2021 Financial Highlights

- The Partnership’s total fund balance increased \$2,022,095, as revenue exceeded expenditures. This was due in part to the fact that many Partnership projects take more than one fiscal year to complete. In addition, the COVID-19 pandemic created uncertainty related to the economy and future revenues, which caused the Partnership Board to follow a conservative fiscal year 2021 budget initially and then authorize additional expenditures incrementally over the course of the year as the situation unfolded. As a result, funds programmed towards the end of the fiscal year were not likely to have actually been expended by the end of the year.
- The pace of program expenditures continued to increase in fiscal year 2021, with total expenditures increasing by nearly 22 percent in comparison to fiscal year 2020.
- 100 percent of the Partnership’s fund balance is assigned to programs or otherwise committed.
- The assets of the Partnership exceeded its liabilities at the close of the most recent fiscal year by \$12,732,589 (fund balance). Of this amount, \$11,732,589 represents assigned fund balance and \$1,000,000 represents committed fund balance, while \$0 represents unassigned fund balance.

Balance Sheet

Fund balance over time, may serve as a useful indicator of a government’s financial position. In the case of the Partnership, assets exceeded liabilities by \$12,732,589 at the close of the most recent fiscal year.

	<u>2021</u>	<u>2020</u>
Total Assets	\$ 12,824,410	\$ 11,095,123
Total Liabilities	91,821	384,629
Fund Balance	<u>\$ 12,732,589</u>	<u>\$ 10,710,494</u>

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Management’s Discussion and Analysis
June 30, 2021****Balance Sheet (continued)**

In fiscal year 2021, the Partnership programmed and began to expend its fiscal year 2021 funds as well as continued to expend programmed but unspent funds from prior fiscal years, with the pace of program implementation and expenditures continuing to increase significantly as the year went on. While gross assets increased in fiscal year 2021, approximately 99 percent of those gross assets were assigned to projects or otherwise committed (see Balance Sheet below) and so can be expected to be expended as those projects are implemented. The remaining approximately one percent represents liabilities, which decreased in fiscal year 2021 and by definition cannot be assigned or committed. Meanwhile, 100 percent of the net assets (fund balance) were assigned or committed.

During fiscal year 2021, the timelines for project completions varied considerably across the organization’s program areas due to the variable nature of the projects being undertaken. While some of the Partnership’s projects (such as many Enhanced Services) take less than one fiscal year to complete, others do not. Community Grants, for example, generally take a year or more for grantees to execute, as do large Enhanced Services capital projects. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. Therefore, not all funds assigned in a given fiscal year are likely to be spent within that year. This, combined with the fact that revenues have generally increased over time, has resulted in an inevitable increase in Fund Balance.

Furthermore, the COVID-19 pandemic had significant implications for the Partnership’s programs and financial plans. First, many of the core projects that the Partnership would typically fund (such as youth sports, cultural events in parks across the District, community gatherings, and others) were initially impossible to operate safely, and some of these funds were diverted to provide COVID-19 response aid to neighborhoods. In addition, for much of fiscal year 2021, it was not clear what impact the COVID-19 pandemic would have on the Partnership’s funding. For several months in fiscal year 2020, Maryland casinos were shut down completely, resulting in no revenues at all. The casinos reopened with capacity restrictions just before the start of fiscal year 2021, but even then, it was not clear how much funding would actually become available. As a result, the Partnership had to think strategically about how to respond to the pandemic while also preserving organizational capacity and core priorities. This required a tremendous amount of attention, discussion, and iterative modeling over the course of the fiscal year. The Partnership’s Board of Directors and its committees were deeply engaged in this process, and the Board’s strategy remained cautious, focusing on ensuring the Partnership could continue to function in the event of long-term revenue decline and/or neighborhood crisis. In practice, this meant starting from a conservative fiscal year 2021 budget and authorizing expenditures incrementally over the course of fiscal year 2021 as the situation unfolded. Fortunately, although revenues were initially somewhat reduced, they later stabilized and eventually increased relative to pre-pandemic months.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Management’s Discussion and Analysis
June 30, 2021**

Balance Sheet (continued)

As it eventually became clear that revenues were growing towards the end of fiscal year 2021, the Partnership’s Board authorized significant additional spending in various tranches during the second half of the year, and the Partnership then moved quickly to put these unanticipated funds into productive use.. Although this effort was successful, resulting in \$0 in unassigned funds, the unusually late timing made it even harder than normal to actually expend these funds by the end of the fiscal year, resulting in an increase in the fund balance. There is no reason to believe these funds will not be spent down in a manner consistent with their intended use.

Statement of Revenue, Expenditures and Change in Fund Balance

The Statement of Revenue, Expenditures and Change in Fund Balance presents the years ended June 30, 2021 and 2020, revenue and expenditures, and their effect on fund balance. Revenue consists primarily of intergovernmental revenue. Expenditures consist of program and administrative activity.

	<u>2021</u>	<u>2020</u>
Revenue	\$ 7,351,482	\$ 5,240,626
Expenditures	<u>5,329,387</u>	<u>4,358,324</u>
Change in fund balance	2,022,095	882,302
Fund balance, beginning of period	<u>10,710,494</u>	<u>9,828,192</u>
Fund Balance, End of Period	<u>\$ 12,732,589</u>	<u>\$ 10,710,494</u>

Revenue increased by \$2,110,856, in comparison to fiscal year 2020, which was attributable primarily to increased Local Impact Grant funding due to the waning of the COVID-19 pandemic and the reopening of the Maryland casinos and economy. In addition, the Partnership continued to earn modest interest on the value of its deposit accounts and received some grant funding from the State of Maryland Department of Natural Resources and State of Maryland Department of Housing and Community Development.

Expenditures increased by \$971,063, in comparison to fiscal year 2020 as program implementation and expenditures continued to increase significantly in fiscal year 2021. Accelerating program expenditures were due to a fourth full year of operations during fiscal year 2021 and the Partnership beginning to mobilize the additional fiscal year 2021 spending authorizations and completing projects from prior years.

Revenue exceeded expenditures due to the Partnership’s conservative financial planning and cautious spending due to the pandemic, combined with the fact that some Partnership projects take more than one fiscal year to complete.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Management’s Discussion and Analysis
June 30, 2021****Economic Outlook**

The State law authorizing the City to establish the Partnership specifies that, starting in Fiscal Year 2018, the Partnership shall receive not less than 50% of the Local Impact Grants from video lottery proceeds designated for Baltimore City. Absent a change of legislation, this allocation of funds will remain unchanged.

Because the three central Maryland casinos have the potential to cannibalize users from one another, the public revenues from all three casinos are pooled. This reduces the risk of a future decrease in revenue due to competition among casinos.

The Partnership’s initial projections for fiscal year 2021 Local Impact Grant revenues suggested that the Partnership would receive \$5.0 million, and this number formed the basis for the Partnership’s original budget. For much of fiscal year 2021, it was not clear what impact the COVID-19 pandemic would have on the Partnership’s funding. For several months in fiscal year 2020, Maryland casinos were shut down completely, resulting in no revenues at all. The casinos reopened with capacity restrictions just before the start of fiscal year 2021, but even then, it was not clear how much funding would actually become available. This required a tremendous amount of attention, discussion, and iterative modeling over the course of the fiscal year. The Partnership’s Board of Directors and its committees were deeply engaged in this process, and the Board’s strategy remained cautious, focusing on ensuring the Partnership could continue to function in the event of long-term revenue decline and/or neighborhood crisis. In practice, this meant starting from a conservative fiscal year 2021 budget and authorizing expenditures incrementally over the course of fiscal year 2021 as the situation unfolded. Fortunately, although revenues were initially somewhat reduced, they later stabilized and eventually increased relative to pre-pandemic months. As it eventually became clear that revenues were growing towards the end of fiscal year 2021, the Partnership’s Board of Directors authorized significant additional spending in various tranches during the second half of the year, and the Partnership then moved quickly to put these unanticipated funds into productive use. The Partnership’s actual operating revenue for fiscal year 2021 was \$7.4 million.

The Partnership has budgeted for Local Impact Grant revenue of \$5.8 million for fiscal year 2022 based on projections for fiscal year 2022 and actual fiscal year 2020 and 2021 Local Impact Grant revenues. The fiscal year 2022 budget is relatively conservative since the ongoing financial impact of the COVID-19 pandemic was still relatively uncertain during winter and early spring 2021 when the budget was being developed (and it remains somewhat uncertain). As a result, the Partnership’s Board anticipates revising the fiscal year 2022 budget in response to this changing situation as it evolves. If revenues remain high, this could result in authorizing more spending than is currently budgeted. In the interim, the Partnership’s Board will monitor the budget and performance monthly.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Balance Sheet
As of June 30, 2021**

ASSETS

Current Assets

Cash and cash equivalents	\$ 12,142,439
Receivables	15,000
Due from the State	661,709
Prepaid Expenses	<u>5,262</u>
Total Assets	<u>\$ 12,824,410</u>

LIABILITIES AND FUND BALANCE

Liabilities

Accounts payable	\$ 75,219
Payroll liabilities	<u>16,602</u>
Total Liabilities	<u>91,821</u>

Fund Balance

Committed	1,000,000
Assigned	<u>11,732,589</u>
Total Fund Balance	<u>12,732,589</u>
Total Liabilities and Fund Balance	<u>\$ 12,824,410</u>

The accompanying notes are an integral part of this balance sheet.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Statement of Revenue, Expenditures, and Change in Fund Balance
For the Year Ended June 30, 2021**

Revenue

Revenue	<u>\$ 7,351,482</u>
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Expenditures

Grant expense	621,565
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Enhanced services	1,265,148
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Transformational project	2,951,669
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Professional fees	63,976
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Facilities and equipment	29,400
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Operations	56,279
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Payroll	307,674
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Travel and meetings	3,626
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Miscellaneous	<u>30,050</u>
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Total Expenditures	<u>5,329,387</u>
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Change in Fund Balance	2,022,095
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Fund balance, beginning of year	<u>10,710,494</u>
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Fund Balance, End of Year	<u>\$ 12,732,589</u>
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The accompanying notes are an integral part of this financial statement.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Notes to the Financial Statements
June 30, 2021****1. ORGANIZATION****Authorizing Legislation**

The South Baltimore Gateway Partnership (the Partnership) was established by law on September 12, 2016 as the South Baltimore Gateway Community Impact District Management Authority and is codified in the Baltimore City Code, Article 14 Section 19-4. Though neither an agency of city nor state government, the Authority is established as a governmental body to the greatest extent allowable by law. The Partnership implements the South Baltimore Gateway Master Plan, and under the Partnership's current strategic plan its main areas of focus are community development and revitalization, environmental sustainability, and health and wellness. The Partnership is funded by the Local Impact Grants generated by the three casinos in central Maryland: Horseshoe Casino, Maryland Live, and MGM Grand National Harbor. Under state law, not less than 50% of the Local Impact Grants that had previously been designated for the City of Baltimore has been reallocated for direct use by the Partnership.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**Basis of Accounting and Measurement Focus**

The Partnership's activities are accounted for using the modified accrual basis of accounting and the current financial resources measurement focus. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (that is when they become both measurable and available). "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period, considered by the Partnership to be one year. Expenditures are recorded when the related liabilities are incurred. The Partnership's financial statements are presented on a modified accrual basis, which is essentially the same as the full accrual basis; therefore, separate entity-wide statements are not presented.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingencies as of the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements
June 30, 2021**

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Revenue and Expenses

Revenue consists of intergovernmental revenue from the State of Maryland and interest earned on the value of the Partnership's deposit accounts. The Partnership also received some grant funding from the State of Maryland Department of Natural Resources and State of Maryland Department of Housing and Community Development. Expenditures consist of program and administrative expenses.

Fund Balance

In the fund financial statements, fund balances are classified in the following categories:

Committed

This category includes amounts constrained for a specific purpose by the Board using its highest level of decision-making authority, prior to year-end. As of June 30, 2021, the Partnership had \$1,000,000 as committed to serve as emergency reserves for future years to protect against potential funding fluctuations.

Assigned

This category includes amounts constrained by the intent to be used for a specific purpose by the Partnership. As of June 30, 2021, the Partnership had \$11,732,589, as assigned for the Partnership's commitments to program work, including projects underway and in development, and future overhead and indirect program expenses.

Unassigned

This category includes amounts not constrained by the Partnership prior to year-end. As of June 30, 2021, the Partnership did not have any unassigned as a result of the Partnership having a plan for the use of all available funds.

3. CASH DEPOSITS WITH FINANCIAL INSTITUTIONS

The Partnership's cash and cash equivalents are considered to be cash on hand, demand deposits and short-term investments with original maturities of three months or less from the date of acquisition.

Custodial credit risk-deposits

In the case of deposits, this is the risk that in the event of a bank failure, the Partnership's deposits may not be recoverable. As of June 30, 2021, the carrying amount of the Partnership's deposits was \$12,142,439 and the bank balance was \$12,160,939.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements
June 30, 2021**

4. RECEIVABLES

Receivables represents amounts due from vendors. As of June 30, 2021, \$15,000 remained due.

5. DUE FROM THE STATE

Due from the State represents the amount of intergovernmental revenue held by the State that has not yet been remitted to the Partnership. As of June 30, 2021, \$661,709 remained due from the State. This amount was collected subsequent to year end.

B. Update on the FY22 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**

Financial Statements

As of and For the Month and Three Months Ended September 30, 2021

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY**STATEMENT OF FINANCIAL POSITION****As of September 30, 2021****ASSETS**

Current Assets	
Cash and Cash Equivalents	\$ 12,595,452
Due from State ¹	1,378,783
Accounts Receivable ⁶	<u>15,000</u>
Total Current Assets	<u>13,989,235</u>
Total Assets ²	<u><u>\$ 13,989,235</u></u>

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 93,239
PTO Liability	<u>53,531</u>
Total Current Liabilities	<u>146,770</u>
Fund Balance	
Committed ³	1,200,000
Assigned ⁴	12,642,465
Unassigned ⁵	<u>-</u>
Total Fund Balance	<u>13,842,465</u>
Total Liabilities and Fund Balance	<u><u>\$ 13,989,235</u></u>

Footnotes:

1. Due from State for August and September 2021.

2. Total Assets of \$13,989,235 includes an Intergovernmental Revenue Receivable of \$1,378,783; \$12,642,465 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead; and \$1,200,000 is committed by the Board to serve as emergency reserves.

3. Committed fund balance includes \$1,200,000 that serves as an emergency reserve. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the potential economic impacts of the COVID-19 pandemic, SBGP has reserved \$200,000 in FY 2022. It is estimated to take SBGP until at least FY 2023 to reach the target reserve.

4. Assigned fund balance includes encumbrances made for 1 FY19 Transformational Project totaling \$101,686; 2 FY20 Transformational Projects totaling \$286,174; 5 FY21 Transformational Project totaling \$1,018,775; \$2,126,481 for Transformational Projects in development; 2 FY20 Enhanced Services totaling \$791; 16 FY21 Enhanced Services totaling \$1,104,068; 2 FY22 Enhanced Services totaling \$54,500; \$5,232,559 for Enhanced Services in development; 3 FY20 Enhanced Services COVID-19 projects totaling \$32,242; 2 FY21 Enhanced Services COVID-19 projects totaling \$3,328; 1 FY18 grant totaling \$33,258; 7 FY20 grants totaling \$38,841; 32 FY21 grants totaling \$755,869; 13 FY22 grants totaling \$550,500; \$404,939 for Community Grants in development, and \$898,454 for Indirect Program and Overhead expenses. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services.

5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.

6. Pass through operating assistance grant funding from the MD Department of Housing and Community Development for the Parks & People Foundation for the development and implementation of the Middle Branch Master Plan.

No attest assurance is provided.

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 SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
 STATEMENT OF ACTIVITIES
 For the Month and Three Months Ended
 September 30, 2021

	Month of September 2021	Three Months Ended September 2021	Approved Budget FY22	Variance to YTD Budget FY22
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 674,064	\$ 2,141,035	\$ 5,750,000	\$ 703,535
Other Income ¹	247	774	5,000	(476)
Total Revenues	<u>674,311</u>	<u>2,141,809</u>	<u>5,755,000</u>	<u>703,059</u>
PROGRAM EXPENSES				
Community Grants ²	74,331	150,461	894,325	73,120
Salaries and Benefits ⁵	10,285	31,114	138,805	3,587
Other Program Expenses ⁶	1,030	1,669	35,000	7,081
Enhanced Services ³	39,096	299,732	1,341,487	
Enhanced Services COVID-19 ⁷	28,122	37,810	-	(2,170)
Salaries and Benefits ⁵	10,265	31,026	146,770	5,667
Other Program Expenses ⁶	-	850	5,000	400
Transformational Projects ⁴	54,008	254,008	2,235,813	304,945
Salaries and Benefits ⁵	4,956	14,975	67,473	1,893
Other Program Expenses ⁶	4,977	14,831	80,000	5,169
Total Program Expenses	<u>227,070</u>	<u>836,476</u>	<u>4,944,673</u>	<u>399,692</u>
Net Revenue after Program Expenses	447,241	1,305,333	810,327	303,367
OVERHEAD EXPENSES				
Accounting ⁸	4,300	13,068	50,000	(568)
Audit Fee ⁹	2,500	9,500	9,500	(7,125)
Bank Fees	299	1,627	6,500	(2)
Business Meals and Entertainment	233	435	5,000	815
Equipment	-	-	2,000	500
Insurance ¹⁰	113	28,467	35,000	(19,717)
Legal Fees	-	-	15,000	3,750
Marketing and Communications	21	1,046	5,000	204
Miscellaneous	28	162	5,000	1,088
Printing and Copying	-	-	1,000	250
Professional Services	-	-	29,000	7,250
Rent and Utilities ¹¹	2,450	7,350	30,508	277
Salaries and Staff Benefits ¹²	27,559	121,911	321,657	(41,497)
Staff Training and Development	-	-	10,500	2,625
Supplies	-	-	5,000	1,250
Technology and Support ¹³	3,413	10,088	71,962	7,903
Travel and Meetings	300	902	4,000	98
Telecommunication ¹⁴	300	900	3,700	25
Total Overhead Expenses	<u>41,516</u>	<u>195,456</u>	<u>610,327</u>	<u>(42,874)</u>
Total Expenses	<u>268,586</u>	<u>1,031,932</u>	<u>5,555,000</u>	<u>356,818</u>
Change in Net Assets	405,725	1,109,877	200,000	260,493
Fund Balance, August 1, 2021	13,436,740	12,732,588	12,732,588	12,732,588
Fund Balance, August 31, 2021 ¹⁵	<u>\$ 13,842,465</u>	<u>\$ 13,842,465</u>	<u>\$ 12,932,588</u>	<u>\$ 12,993,081</u>

Footnotes:

1. Includes interest earned on the value of certain SBGP accounts.
2. Community Grants include expenses related to 1 FY19, 7 FY20, and 13 FY21 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
3. Enhanced Services include expenses related to 1 FY20, 13 FY21 and 3 FY22 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
4. Transformational Projects include expenses related to 1 FY19 and 1 FY21 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
5. Includes salaries and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational Projects.
7. Enhanced Services COVID-19 include response and recovery projects and expenses related to 3 FY21 projects. Funds planned for Enhanced Services COVID-19 were encumbered for projects in development. Those funds were then encumbered for specific Enhanced Services COVID-19 once a contract was executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY21 audit, SBGP engaged a City-certified MBE firm for \$9,500.
10. Includes annual premiums for commercial insurance policies.
11. SBGP has a lease on a private office in a co-working space.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software licensing.
14. Include reimbursements for staff use of personal phones.
15. \$1,200,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the potential economic impacts of the COVID-19 pandemic, SBGP has reserved \$200,000 in FY 2022. It is estimated to take SBGP until at least FY 2023 to reach the target reserve.

No attest assurance is provided.

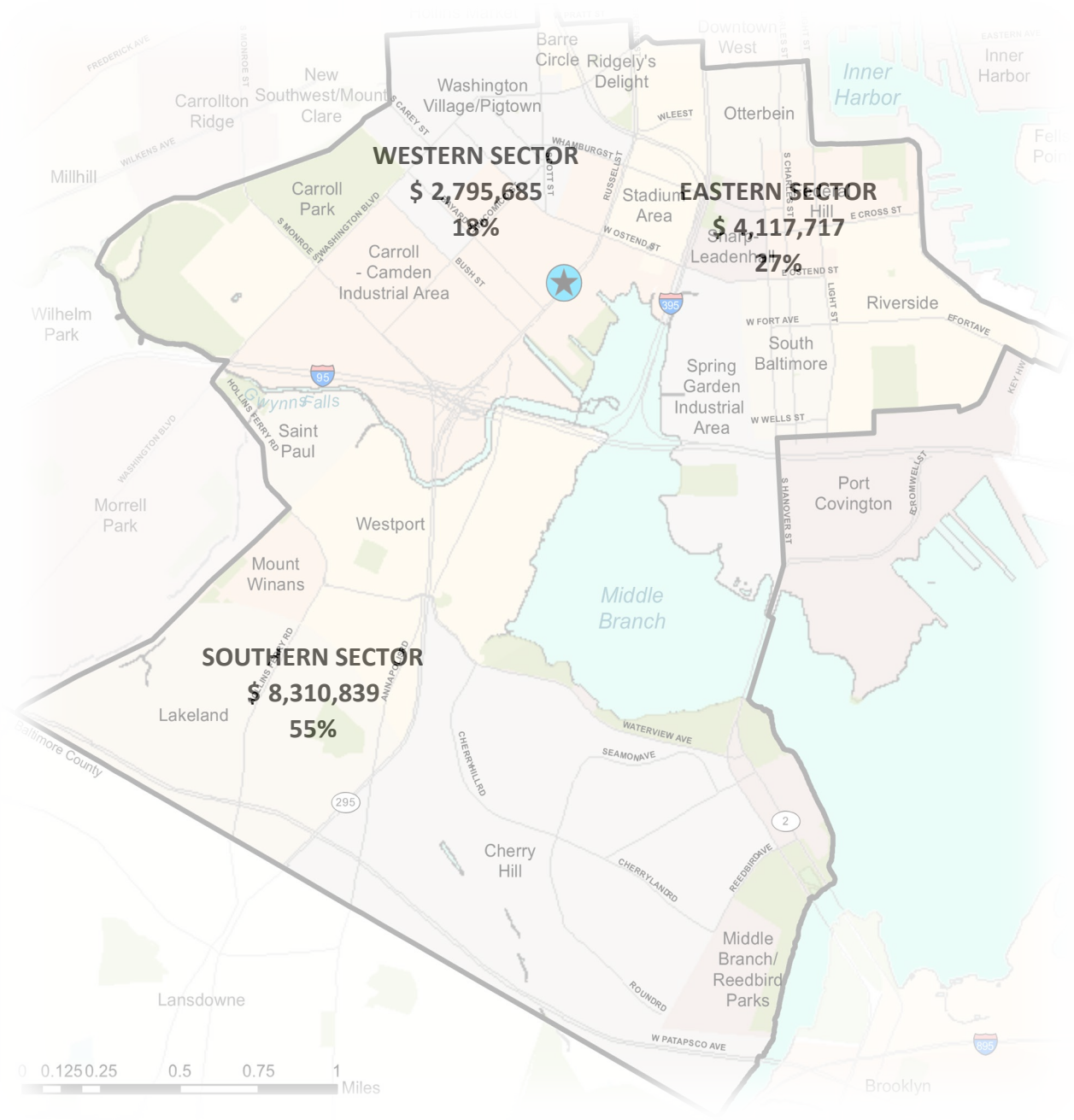
C. Impact Investments Report

	FY19 (Cash Accounting)*			FY20 (Cash Accounting)*			FY21 (Cash Accounting)*			FY22 YTD (Cash Accounting)*		
		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
Total												
Vendors Expenditures	144			110			78			64		
	\$ 2,446,263			\$ 4,343,000			\$ 5,317,760			\$ 1,021,290		
Impact Investments												
Vendors Expenditures	57		53.72%	69		50.12%	43		77.02%	29		37.05%
	\$ 1,546,709			\$ 2,493,818			\$ 4,095,833			\$ 378,359		
MBE/WBE												
Vendors Expenditures	9	13.26%	7.12%	9	7.20%	3.61%	6	9.69%	7.47%	4	8.25%	3.06%
	\$ 174,214			\$ 156,612			\$ 397,073			\$ 31,224		
Local Business Enterprises												
Vendors Expenditures	49	89.07%	47.85%	63	93.85%	47.04%	40	98.17%	75.61%	25	87.54%	32.43%
	\$ 1,406,007			\$ 2,360,034			\$ 4,020,871			\$ 331,231		
District												
Vendors Expenditures	12	11.05%	5.93%	18	20.43%	10.24%	12	10.86%	8.37%	10	48.46%	17.95%
	\$ 191,838			\$ 501,197			\$ 444,933			\$ 183,369		
Other Baltimore City												
Vendors Expenditures	23	47.87%	25.71%	33	52.35%	26.24%	20	75.04%	57.80%	11	33.34%	12.35%
	\$ 817,565			\$ 1,400,230			\$ 3,073,577			\$ 126,148		
Other Greater Baltimore												
Vendors Expenditures	14	30.16%	16.20%	12	21.07%	10.56%	8	12.27%	9.45%	4	5.74%	2.13%
	\$ 396,605			\$ 458,606			\$ 502,361			\$ 21,714		
Other Impact Investment												
Vendors Expenditures	41	76.57%	41.14%	62	90.99%	45.60%	39	98.08%	75.54%	26	92.83%	34.39%
	\$ 1,238,827			\$ 2,297,673			\$ 4,017,258			\$ 351,240		
501(c)(3) Nonprofit												
Vendors Expenditures	25	58.66%	31.51%	44	65.45%	32.80%	28	33.89%	26.10%	19	77.78%	28.81%
	\$ 1,003,097			\$ 1,741,697			\$ 1,388,168			\$ 294,269		
Social Enterprises (e.g. B Corporations)												
Vendors Expenditures	0	0.92%	0.50%	0	0.00%	0.00%	0	0.00%	0.00%	0	0.00%	0.00%
	\$ -			\$ -			\$ -			\$ -		
Other (e.g. small businesses)												
Vendors Expenditures	16	16.99%	9.13%	18	25.54%	12.80%	11	64.19%	49.44%	7	15.06%	5.58%
	\$ 235,730			\$ 555,976			\$ 2,629,090			\$ 56,972		

* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments may therefore be higher than indicated on this report.

D. Program Activity Metrics

**SBGP Projects Encumbered To Date, By Sector
as of 9/30/2021**



ALL PROGRAMS:

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	17	\$664,533	100%	\$64,533	10%
FY21	76	\$4,365,955	100%	\$1,487,084	34%
FY20	66	\$4,219,334	100%	\$3,861,286	92%
FY19	100	\$3,122,999	100%	\$2,967,304	95%
To Date	330	\$15,224,240	100%	\$11,198,369	74%

PROGRAM AREAS:

COMMUNITY GRANTS

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	13	\$550,500	13%	\$0	0%
FY21	36	\$1,017,414	23%	\$262,163	26%
FY20	21	\$368,493	9%	\$329,652	89%
FY19	54	\$946,615	30%	\$946,615	100%
To Date	177	\$3,833,297	25%	\$2,455,447	64%

ENHANCED SERVICES

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	4	\$114,033	3%	\$64,533	57%
FY21	33	\$2,071,611	47%	\$966,766	47%
FY20	38	\$1,589,112	38%	\$1,556,080	98%
FY19	45	\$1,876,383	60%	\$1,876,383	100%
To Date	136	\$6,402,285	42%	\$5,214,907	81%

TRANSFORMATIONAL PROJECTS

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	0	\$0	0%	\$0	0%
FY21	7	\$1,276,929	29%	\$258,154	20%
FY20	7	\$2,261,729	54%	\$1,975,555	87%
FY19	1	\$300,000	10%	\$144,305	48%
To Date	17	\$4,988,658	33%	\$3,528,015	71%

STRATEGIC PRIORITY AREAS:

COMMUNITY DEVELOPMENT & REVITALIZATION (CD&R)

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	11	473532.96	11%	64532.96	14%
FY21	52	\$2,739,341	63%	\$860,856	31%
FY20	18	\$2,630,296	62%	\$2,318,008	88%
FY19	51	\$1,845,590	59%	\$1,689,895	92%
To Date	176	\$9,833,237	65%	\$7,044,511	72%

ENVIRONMENTAL SUSTAINABILITY (ES)

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	2	\$57,000	1%	\$0	0%
FY21	37	\$2,156,496	49%	\$653,429	30%
FY20	28	\$1,304,516	31%	\$1,296,196	99%
FY19	26	\$838,265	27%	\$838,165	100%
To Date	111	\$4,933,154	32%	\$3,364,768	68%

HEALTH & WELLNESS (H&W)

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	6	\$219,000	5%	\$0	0%
FY21	48	\$3,654,807	84%	\$1,260,153	34%
FY20	41	\$3,040,879	72%	\$2,969,900	98%
FY19	47	\$1,016,851	33%	\$1,016,751	100%
To Date	174	\$9,769,271	64%	\$7,084,639	73%

OVERLAP*

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	2	\$85,000	100%	\$0	0%
FY21	43	\$2,507,628	57%	\$870,277	35%
FY20	15	\$2,133,565	51%	\$2,100,025	98%
FY19	17	\$424,623	14%	\$424,523	100%
To Date	93	\$6,595,350	43%	\$4,839,459	73%

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

COMMUNITY GRANTS:

	#	SBGP Funding	% of Total	Expended	% Complete
FY22	13	\$550,500	13%	\$0	0%
FY21	36	\$1,017,414	23%	\$262,163	26%
FY20	21	\$368,493	9%	\$329,652	89%
FY19	54	\$946,615	30%	\$946,615	100%
To Date	177	\$3,833,297	25%	\$2,455,447	64%

GRANT TIERS:**SMALL (1/S)**

	#	SBGP Funding	% of Grants	Expended	% Complete
FY22	1	\$5,000	0%	\$0	0%
FY21	7	\$32,500	1%	\$12,500	38%
FY20	14	\$62,485	17%	\$54,684	88%
FY19	29	\$128,727	14%	\$128,727	100%
To Date	85	\$372,895	10%	\$340,094	91%

MEDIUM (2/M)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY22	8	\$265,500	6%	\$0	0%
FY21	28	\$924,914	21%	\$249,663	27%
FY20	3	\$95,513	26%	\$90,285	95%
FY19	15	\$464,022	49%	\$464,022	100%
To Date	63	\$1,993,857	52%	\$1,047,878	53%

LARGE (3/L)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY22	4	\$280,000	6%	\$0	0%
FY21	1	\$60,000	1%	\$0	0%
FY20	3	\$210,000	57%	\$184,188	88%
FY19	5	\$343,507	36%	\$343,507	100%
To Date	20	\$1,367,399	36%	\$968,329	71%

DISCRETIONARY (D)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY22			#DIV/0!		#DIV/0!
FY21	0	\$0	0%	\$0	0%
FY20	1	\$495	0%	\$495	100%
FY19	5	\$10,360	1%	\$10,360	100%
To Date	9	\$99,145	3%	\$99,145	100%

E. Summary and Profiles of Projects

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2018)							
Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled	\$ -	\$ -	
Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled	\$ -	\$ -	
Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$ 1,400.00	\$ 1,400.00	
Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$ 3,213.54	\$ 3,213.54	
Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Complete	\$ 3,543.98	\$ 3,543.98	
Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$ 3,806.99	\$ 3,806.99	
Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$ 4,000.00	\$ 4,000.00	
Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Complete	\$ 4,194.68	\$ 4,194.68	
Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$ 4,234.86	\$ 4,234.86	
GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$ 4,429.07	\$ 4,429.07	
Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$ 4,878.91	\$ 4,878.91	
Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$ 4,881.29	\$ 4,881.29	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$ 4,997.36	\$ 4,997.36	
Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
United Way	United Way Homelessness Preven	1	2/M	Complete	\$ 48,000.00	\$ 48,000.00	
Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$ -	\$ -	
Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Complete	\$ 49,046.38	\$ 49,046.38	
Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$ 89,999.80	\$ 89,999.80	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$ 99,873.95	\$ 99,873.95	
Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Active	\$ 100,000.00	\$ 66,742.00	
Church of the Advent	Accessibility Ramps	2	1/S	Cancelled	\$ -	\$ -	
Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$ 427.87	\$ 427.87	
Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$ 1,868.20	\$ 1,868.20	
Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$ 2,310.00	\$ 2,310.00	
EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$ 4,998.28	\$ 4,998.28	
Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMBA After School P	2	1/S	Complete	\$ 4,998.62	\$ 4,998.62	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$ 4,999.90	\$ 4,999.90	
Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$ 15,000.00	\$ 15,000.00	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Blue Water Baltimore	Community Development in Cher	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$ 29,908.32	\$ 29,908.32	
The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$ 31,000.00	\$ 31,000.00	
Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$ 50,000.00	\$ 50,000.00	
Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Complete	\$ 35,000.00	\$ 35,000.00	
The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$ 49,971.80	\$ 49,971.80	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/A	D	Complete	\$ 1,045.00	\$ 1,045.00	
Cherry Hill Homes Tenant Council	Holiday Party	N/A	D	Complete	\$ 1,245.90	\$ 1,245.90	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/A	D	Complete	\$ 86,000.00	\$ 86,000.00	
Community Grants (FY 2019)							
South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Complete	\$ 562.50	\$ 562.50	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$ 1,941.03	\$ 1,941.03	
Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$ 4,528.06	\$ 4,528.06	
South Baltimore Partnership	SBP Junior Green Team	3	1/S	Complete	\$ 4,944.34	\$ 4,944.34	
Pigtown Community Garden	Sustainability and Safety at	3	1/S	Complete	\$ 4,952.64	\$ 4,952.64	
Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$ 4,988.58	\$ 4,988.58	
Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$ 4,995.01	\$ 4,995.01	
LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Cancelled	\$ -	\$ -	
Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Complete	\$ 36,500.00	\$ 36,500.00	
Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Complete	\$ 49,310.00	\$ 49,310.00	
Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Complete	\$ 49,990.00	\$ 49,990.00	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Complete	\$ 49,978.75	\$ 49,978.75	
Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Complete	\$ 77,503.32	\$ 77,503.32	
Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Complete	\$ 80,069.92	\$ 80,069.92	
The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled	\$ -	\$ -	
Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Complete	\$ 2,157.29	\$ 2,157.29	
Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Complete	\$ 2,362.63	\$ 2,362.63	
Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Complete	\$ 2,434.98	\$ 2,434.98	
Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Complete	\$ 4,880.12	\$ 4,880.12	
Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Complete	\$ 4,985.81	\$ 4,985.81	
Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$ 4,995.15	\$ 4,995.15	
South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Complete	\$ 4,999.02	\$ 4,999.02	
National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$ 4,999.82	\$ 4,999.82	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
GiveFit	Free Group Fitness Classes Bu	4	2/M	Complete	\$ 4,108.72	\$ 4,108.72	
Pigtown Main Street Inc.	Pigtown's Grand Slam Pig!, ev	4	2/M	Complete	\$ 9,000.00	\$ 9,000.00	
NEWfit	NEWfit in Southwest Baltimore	4	2/M	Complete	\$ 13,412.24	\$ 13,412.24	
Civic Works	Baltimore Orchard Project	4	2/M	Complete	\$ 13,421.94	\$ 13,421.94	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$ 14,780.00	\$ 14,780.00	
NEWfit	NEWfit Youth Sports	4	2/M	Complete	\$ 22,701.36	\$ 22,701.36	
GiveFit	Free Group Fitness Classes	4	2/M	Complete	\$ 32,257.70	\$ 32,257.70	
Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Complete	\$ 34,757.98	\$ 34,757.98	
Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Complete	\$ 36,787.50	\$ 36,787.50	
Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Complete	\$ 47,499.54	\$ 47,499.54	
Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Complete	\$ 49,500.00	\$ 49,500.00	
Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Complete	\$ 49,995.00	\$ 49,995.00	
The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Complete	\$ 85,954.90	\$ 85,954.90	
Citizens of Pigtown	Operating Support for GL Insu	N/A	D	Complete	\$ 654.00	\$ 654.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/A	D	Complete	\$ 1,294.50	\$ 1,294.50	
Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/A	D	Complete	\$ 1,701.99	\$ 1,701.99	
Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/A	D	Complete	\$ 1,915.13	\$ 1,915.13	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Southwest Partnership, Inc.	Pigtown Housing Fair	N/A	D	Complete	\$ 4,793.97	\$ 4,793.97	
Community Grants (FY 2020)							
God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$ 1,200.00	\$ 1,200.00	
Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Active	\$ 3,000.00	\$ 815.58	
Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Complete	\$ 3,456.00	\$ 3,456.00	
SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$ 4,907.77	\$ 4,907.77	
UMBC Foundation	Crossing Borders	5	1/S	Complete	\$ 4,950.00	\$ 4,950.00	
My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$ 4,985.00	\$ 4,985.00	
South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Active	\$ 4,986.00	\$ 4,642.27	
Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Church of the Advent	Community Room Project	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Active	\$ 5,000.00	\$ -	
Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Active	\$ 5,000.00	\$ 4,727.00	
Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Resident Services Incorporated	Westport Rising Stars	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$ 17,997.82	\$ 17,997.82	
Maryland Food Bank	Pantry on the Go	5	2/M	Complete	\$ 27,519.98	\$ 27,519.98	
Baltimore Community Rowing	Reach High Rowing	5	2/M	Active	\$ 49,995.00	\$ 44,766.88	
Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Active	\$ 50,000.00	\$ 24,507.74	
Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Active	\$ 60,000.00	\$ 59,680.60	
Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Complete	\$ 100,000.00	\$ 100,000.00	
Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/A	D	Complete	\$ 495.00	\$ 495.00	
Community Grants (FY 2021)							
Neighbors Meeting Neighbors	Neighbors Block Party	6	1/S	Active	\$ 2,500.00	\$ -	
Baltimore Community ToolBank	Enhancements to Inventory	6	1/S	Complete	\$ 5,000.00	\$ 5,000.00	Yes
LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Community Council dba Citizens	COP Marketing	6	1/S	Active	\$ 5,000.00	\$ -	
Living Classrooms	BEE SMART Summer Program	6	2/M	Active	\$ 8,000.00	\$ -	Yes
American Visionary Art Museum	Flicks from the Hill 2021	6	2/M	Active	\$ 11,578.00	\$ -	
Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	2/M	Active	\$ 15,000.00	\$ 8,334.00	Yes
Westport Patriots	Facility Prep, Program Support	6	2/M	Active	\$ 36,869.00	\$ 35,620.00	
Baltimore Outreach Services	Wellness for Families	6	2/M	Complete	\$ 40,000.00	\$ 40,000.00	
Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	2/M	Active	\$ 40,981.60	\$ -	
Westport Patriots	Youth Sports Competitions	6	2/M	Active	\$ 45,483.00	\$ 44,645.00	
Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	2/M	Active	\$ 45,488.00	\$ 9,996.00	Yes
Southwest Partnership	Bird Ambassadors	6	2/M	Active	\$ 47,421.00	\$ 16,432.00	Yes
Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	2/M	Active	\$ 48,500.00	\$ -	Yes
Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	2/M	Complete	\$ 7,777.70	\$ 7,777.70	
Baltimore Compost Collective	Baltimore Compost Project	6	2/M	Active	\$ 40,777.70	\$ -	Yes
Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	2/M	Active	\$ 49,950.00	\$ 33,068.00	Yes
LETS GO Boys and Girls, Inc..	Westport MD Science Olympiad	7	1/S	Active	\$ 5,000.00	\$ -	Yes
Pigtown Community Garden.	Garden Program Support	7	1/S	Active	\$ 5,000.00	\$ 2,500.00	Yes
Cherry Hill United Methodist Church	Soup Kitchen & Pantry	7	1/S	Active	\$ 5,000.00	\$ -	Yes
Saint Agnes Hospital Foundation, Inc.	Saint Agnes Food Rx Program	7	2/M	Cancelled	\$ -	\$ -	
SCRAP School and Community Reuse Action P	Reuse Arts Installation	7	2/M	Active	\$ 6,000.00	\$ -	Yes
Leveling the Playing Field, Inc. .	Westport Program Support.	7	2/M	Active	\$ 10,000.00	\$ -	
My Fathers Plan, Inc..	Community Cleanup.	7	2/M	Active	\$ 13,000.00	\$ 3,000.00	
George Washington Elementary School	GWES Outdoor Space	7	2/M	Active	\$ 29,000.00	\$ -	
Higher Achievement Program, Inc.	After-School Programming	7	2/M	Active	\$ 30,000.00	\$ -	Yes
Southwest Community Council d/b/a Citiz	Carroll Park Gateway	7	2/M	Active	\$ 32,150.00	\$ 3,780.00	
Fishes and Loaves Pantry, Inc..	Fishes and Loaves Pantry	7	2/M	Active	\$ 35,000.00	\$ -	Yes
Up2Us, Inc..	Youth Development Training	7	2/M	Active	\$ 35,000.00	\$ -	
Southwest Partnership, Inc.	Carey St. Bridge Updates	7	2/M	Active	\$ 36,000.00	\$ -	
Resident Services Incorporated	Bedtime in a Box	7	2/M	Active	\$ 39,043.20	\$ 27,720.20	Yes
Cherry Hill Eagles Foundation, Inc.	Program Support	7	2/M	Active	\$ 40,000.00	\$ 12,660.00	
Baltimore Office of Promotion & The Arts,	Sharp-Leadenhall Mural	7	2/M	Active	\$ 43,000.00	\$ -	
RICH Organization d/b/a Restoring Inner C	RICH Workforce Development	7	2/M	Active	\$ 44,000.00	\$ 5,266.00	
Westport Community Economic Development	Green Ambassadors	7	2/M	Active	\$ 45,000.00	\$ -	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
My G.I.R.L.S. Inc..	The Thrown Awaits	7	2/M	Active	\$ 49,895.00	\$ 1,364.00	Yes
Black Yield Institute, Inc.	Food Sovereignty	7	3/L	Active	\$ 60,000.00	\$ -	
Community Grants (FY 2022)							
GraceCity Church	Good Neighbor Nutrition	8	1/S	Active	\$ 5,000.00	\$ -	
Federal Hill Main Street, Inc.	Free Family Programs.	8	2/M	Active	\$ 17,000.00	\$ -	
Living Classrooms Foundation	Masonville Cove School	8	2/M	Active	\$ 17,000.00	\$ -	
South Creek Community Development Corpor	Pantry on the Go	8	2/M	Active	\$ 25,000.00	\$ -	
National Federation of the Blind.	Blind Civil Rights Museum	8	2/M	Active	\$ 27,000.00	\$ -	
Westport Community Economic Development C	Welcome to Harbor West	8	2/M	Active	\$ 40,000.00	\$ -	
Federal Hill Prep Parent Teacher Organiz	Facility Improvements	8	2/M	Active	\$ 45,000.00	\$ -	
LET'S GO Boys and Girls.	Grow through STEM	8	2/M	Active	\$ 45,000.00	\$ -	
Baltimore Community Rowing	Reach High Baltimore	8	2/M	Active	\$ 49,500.00	\$ -	
Baltimore Animal Rescue and Care Shelter	Preserving Families	8	3/L	Active	\$ 30,000.00	\$ -	
Leadenhall Baptist Church.	Window Restoration	8	3/L	Active	\$ 50,000.00	\$ -	
Cherry Hill Development Corporation	Blight Reduction	8	3/L	Active	\$ 100,000.00	\$ -	
Ebenezer Kingdom Builders, Inc.	First Floor Renovation.	8	3/L	Active	\$ 100,000.00	\$ -	
Enhanced Services (FY 2017)							
BCRP	Middle Branch Park Boat House	N/A	N/A	Complete	\$ 6,000.00	\$ 6,000.00	
BCRP	Gwynns Falls Trail maintenanc	N/A	N/A	Complete	\$ 50,000.00	\$ 50,000.00	
BCRP	Middle Branch Boat Launch Rep	N/A	N/A	Complete	\$ 94,000.00	\$ 94,000.00	
Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/A	N/A	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2018)							
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/A	Complete	\$ 6,300.00	\$ 6,300.00	
TITO Contracting	Mount Claire Stable Painting	N/A	N/A	Complete	\$ 15,231.77	\$ 15,231.77	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/A	Complete	\$ 15,422.50	\$ 15,422.50	
UMBC Foundation	Lakeland STEAM Center Stairs	N/A	N/A	Complete	\$ 16,275.00	\$ 16,275.00	
Living Design Lab	Carroll Park Rec Center Asses	N/A	N/A	Complete	\$ 18,000.00	\$ 18,000.00	
Otterbein Community Association	Landscaping Services - Otterb	N/A	N/A	Complete	\$ 27,442.00	\$ 27,442.00	
Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/A	N/A	Complete	\$ 29,883.86	\$ 29,883.86	
BCRP	Rhythm & Reels	N/A	N/A	Complete	\$ 46,000.00	\$ 46,000.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/A	Complete	\$ 48,047.95	\$ 48,047.95	
BOPA	SOBO Summer Music Series	N/A	N/A	Complete	\$ 80,000.00	\$ 80,000.00	
Parks and People Foundation	Free Summer Youth Sports Leag	N/A	N/A	Complete	\$ 98,542.00	\$ 98,542.00	
Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/A	N/A	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2019)							
P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/A	N/A	Complete	\$ -	\$ -	
BCRP	Carroll Park & Lakeland Youth	N/A	N/A	Complete	\$ 623.00	\$ 623.00	
Baltimore Green Works	BCRP Intern-GIS Mapping	N/A	N/A	Complete	\$ 1,590.00	\$ 1,590.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/A	Complete	\$ 5,459.88	\$ 5,459.88	
Ball-Starz Unlimited	Recreation program supplies	N/A	N/A	Complete	\$ 6,230.68	\$ 6,230.68	
Scott Jones & Sons	Riverside Equipment Installat	N/A	N/A	Complete	\$ 7,400.00	\$ 7,400.00	
Victory Stanley	Furniture/Trash Can Upgrades-	N/A	N/A	Complete	\$ 7,681.00	\$ 7,681.00	
BCRP / Baltimore City Foundation	Day of Play 2019	N/A	N/A	Complete	\$ 8,367.30	\$ 8,367.30	
KaBOOM!	Westport Playground - Install	N/A	N/A	Complete	\$ 8,500.00	\$ 8,500.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/A	Complete	\$ 8,630.09	\$ 8,630.09	
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/A	Complete	\$ 8,930.00	\$ 8,930.00	
Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/A	N/A	Complete	\$ 10,000.00	\$ 10,000.00	
Flag Poles	Federal Hill and Riverside Fl	N/A	N/A	Complete	\$ 10,168.66	\$ 10,168.66	
BCRP	Patapsco Recreational Center	N/A	N/A	Complete	\$ 11,545.00	\$ 11,545.00	
BOPA	Patapsco River Project Restor	N/A	N/A	Complete	\$ 11,700.00	\$ 11,700.00	
Bif Browning	Rhythm & Reels 2019 - Bands	N/A	N/A	Complete	\$ 12,000.00	\$ 12,000.00	
Sparks Quality Fencing Company	Conway St Park Fencing	N/A	N/A	Complete	\$ 13,061.13	\$ 13,061.13	
JB Contractors	Rowing Club - Front Walk Way	N/A	N/A	Complete	\$ 13,920.22	\$ 13,920.22	
JB Contractors	Rowing Club - Fishing Pier	N/A	N/A	Complete	\$ 14,754.84	\$ 14,754.84	
Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/A	N/A	Complete	\$ 15,000.00	\$ 15,000.00	
JB Contractors	Middle Branch Canoe Launch	N/A	N/A	Complete	\$ 15,628.00	\$ 15,628.00	
Davey Tree Experts	Barre Circle Tree Pruning	N/A	N/A	Complete	\$ 16,340.00	\$ 16,340.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Edrich Lumber	Mulch and Soil Donation for 2	N/A	N/A	Complete	\$ 17,925.00	\$ 17,925.00	
BOPA	Art on the Waterfront	N/A	N/A	Complete	\$ 18,850.00	\$ 18,850.00	
BCRP	Lakeland Steam Center Equipme	N/A	N/A	Complete	\$ 22,009.02	\$ 22,009.02	
South Harbor Renaissance	Fed Hill Playground Upgrade	N/A	N/A	Complete	\$ 24,281.00	\$ 24,281.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/A	Complete	\$ 24,404.95	\$ 24,404.95	
Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/A	N/A	Complete	\$ 24,891.12	\$ 24,891.12	
Art with a Heart	Art in the Park	N/A	N/A	Complete	\$ 26,000.00	\$ 26,000.00	
Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/A	N/A	Complete	\$ 26,542.39	\$ 26,542.39	
Friends of Carroll Park	Carroll Park Summer Concert	N/A	N/A	Complete	\$ 30,000.00	\$ 30,000.00	
Kompan	Riverside Park Equipment	N/A	N/A	Complete	\$ 30,083.00	\$ 30,083.00	
Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/A	N/A	Complete	\$ 30,710.00	\$ 30,710.00	
Lorenz, Inc	Middle Branch Park Maintenanc	N/A	N/A	Complete	\$ 37,630.00	\$ 37,630.00	
Living Classrooms	Federal Hill Main Street Clean	N/A	N/A	Complete	\$ 46,554.00	\$ 46,554.00	
Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/A	N/A	Complete	\$ 48,500.00	\$ 48,500.00	
Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/A	N/A	Complete	\$ 50,000.00	\$ 50,000.00	
BCRP	Parkapalooza	N/A	N/A	Complete	\$ 50,000.00	\$ 50,000.00	
BOPA	SOBO Music Series 2019	N/A	N/A	Complete	\$ 59,575.00	\$ 59,575.00	
Lorenz, Inc.	Middle Branch Landscaping	N/A	N/A	Complete	\$ 68,446.92	\$ 68,446.92	
BCRP	Rhythm & Reels 2019 - Managem	N/A	N/A	Complete	\$ 72,197.94	\$ 72,197.94	
Grow Home	2019 Youth Sports Program	N/A	N/A	Complete	\$ 76,230.00	\$ 76,230.00	
Floura Teeter Landscape Architects	Westport Master Planning - FI	N/A	N/A	Complete	\$ 92,726.62	\$ 92,726.62	
Lorenz, Inc.	295/BW Pkwy Median Landscape	N/A	N/A	Complete	\$ 289,450.00	\$ 289,450.00	
Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/A	N/A	Complete	\$ 501,846.57	\$ 501,846.57	
Enhanced Services (FY 2020)							
Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/A	N/A	Complete	\$ 575.00	\$ 575.00	
SBGP	COVID19 Resp: Misc Supplies	N/A	N/A	Complete	\$ 2,174.00	\$ 2,174.00	
Active Social Communities / Volo City Kid	2020 Spring Sports East	N/A	N/A	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports West	N/A	N/A	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports South	N/A	N/A	Complete	\$ 2,750.00	\$ 2,750.00	
Cal Ripken Senior Foundation	Digital Harbor Field Design	N/A	N/A	Complete	\$ 3,000.00	\$ 3,000.00	
Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/A	N/A	Active	\$ 4,759.80	\$ 4,725.02	
ShareBaby, Inc.	Baby diaper distribution	N/A	N/A	Complete	\$ 4,950.00	\$ 4,950.00	
Leveling the Playing Field	LPF SB Expansion Project	N/A	N/A	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes and Loaves Pantry	COVID-AID Lakeland	N/A	N/A	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/A	N/A	Complete	\$ 5,000.00	\$ 5,000.00	
Active Social Communities / Volo City Kid	2020 Day of Play	N/A	N/A	Complete	\$ 6,500.00	\$ 6,500.00	
Fishes and Loaves Pantry	Volunteer Stipends	N/A	N/A	Complete	\$ 7,200.00	\$ 7,200.00	
Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/A	N/A	Complete	\$ 7,600.00	\$ 7,600.00	
Donovan Landcare	Barre Circle Mowing	N/A	N/A	Complete	\$ 7,650.00	\$ 7,650.00	
BCRP	Buses for Dist. Summer Camps	N/A	N/A	Complete	\$ 10,682.00	\$ 10,682.00	
Waterfront Partnership	Robert Baker Park	N/A	N/A	Complete	\$ 13,943.28	\$ 13,943.28	
Ruppert Landscape	Otterbein Park Benches	N/A	N/A	Complete	\$ 15,600.00	\$ 15,600.00	
Federal Hill Main Street	Federal Hill Beautification	N/A	N/A	Active	\$ 16,454.00	\$ 15,832.60	
Neighborhood Design Center	Neighborhood Business Reopenin	N/A	N/A	Complete	\$ 20,500.00	\$ 20,500.00	
Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/A	N/A	Active	\$ 27,010.00	\$ 26,840.85	
Pigtown Main Street	Pigtown Landscaping and Mainte	N/A	N/A	Complete	\$ 34,037.15	\$ 34,037.15	
Pigtown Main Street	Pigtown Main Street Landscape	N/A	N/A	Complete	\$ 38,124.94	\$ 38,124.94	
Fusion Partnerships	4th of July On Middle Branch	N/A	N/A	Complete	\$ 38,596.74	\$ 38,596.74	
Living Classrooms	Project Serve	N/A	N/A	Complete	\$ 43,362.00	\$ 43,362.00	
Rails-To-Trails-Conservancy	Warner Streetscape Design	N/A	N/A	Complete	\$ 45,801.31	\$ 45,801.31	
Living Classrooms Foundation	Project SLURRP	N/A	N/A	Complete	\$ 49,132.00	\$ 49,132.00	
Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/A	N/A	Complete	\$ 49,500.00	\$ 49,500.00	
Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/A	N/A	Complete	\$ 49,696.00	\$ 49,696.00	
Baltimore Urban Baseball Association (BUB	Urban Youth Baseball	N/A	N/A	Complete	\$ 49,990.00	\$ 49,990.00	
Living Classrooms Foundation	Federal Hill Beautification	N/A	N/A	Complete	\$ 58,340.50	\$ 58,340.50	
Waterfront Partnership	Federal Hill Park	N/A	N/A	Complete	\$ 59,193.24	\$ 59,193.24	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Cherry Hill Eagles Foundation	Cherry Hill Eagles Youth Dev.	N/A	N/A	Active	\$ 65,388.00	\$ 57,962.16	
BCRP	BCRP Canoe and Outdoor Rec	N/A	N/A	Complete	\$ 71,315.00	\$ 71,315.00	
Westport Community Economic Development C	Westport Aid Distribution	N/A	N/A	Complete	\$ 72,393.25	\$ 72,393.25	
Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/A	N/A	Active	\$ 92,394.00	\$ 67,612.67	
Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/A	N/A	Complete	\$ 100,000.00	\$ 100,000.00	
Maryland Food Bank	Food Bank COVID-19 Delivery	N/A	N/A	Complete	\$ 500,000.00	\$ 500,000.00	
Enhanced Services (FY 2021)							
Cherry Hill Tenant Council	Home board games to promote sa	N/A	N/A	Complete	\$ 1,475.75	\$ 1,475.75	
Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/A	N/A	Complete	\$ 4,635.00	\$ 4,635.00	
Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/A	N/A	Complete	\$ 4,800.00	\$ 4,800.00	
Cherry Hill Eagles Foundation	Summer 2021 Youth Development	N/A	N/A	Active	\$ 5,080.00	\$ -	
Donovan Landcare	Barre Circle Lawn & Leaf Care	N/A	N/A	Active	\$ 7,950.00	\$ 3,600.00	
Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/A	N/A	Complete	\$ 7,986.00	\$ 7,986.00	
Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/A	N/A	Complete	\$ 10,000.00	\$ 10,000.00	
Pigtown Main Street	Business Reopening Project	N/A	N/A	Complete	\$ 10,702.94	\$ 10,702.94	
Lorenz, Inc	Middle Branch Maintenance	N/A	N/A	Active	\$ 10,800.00	\$ 6,750.00	
Graham Projects LLC	Pigtown Placemaking Design	N/A	N/A	Complete	\$ 11,760.00	\$ 11,760.00	
Waterfront Partnership	Robert Baker Park Maintenance	N/A	N/A	Active	\$ 14,239.01	\$ 11,866.01	
Lorenz, Inc	Middle Branch Clearing '21	N/A	N/A	Complete	\$ 18,500.00	\$ 18,500.00	
Graham Projects LLC	Pigtown Placemaking Installtn	N/A	N/A	Active	\$ 20,130.00	\$ -	
Grow Home, Inc.	Summer, Fall Youth Sports	N/A	N/A	Active	\$ 22,500.00	\$ 19,592.00	Yes
Waterfront Partnership	GF Trash Wheel Operating	N/A	N/A	Active	\$ 23,000.00	\$ -	
Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/A	N/A	Complete	\$ 23,355.00	\$ 23,355.00	
Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/A	N/A	Complete	\$ 26,395.00	\$ 26,395.00	
Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/A	N/A	Complete	\$ 28,754.48	\$ 28,754.48	
Victor Stanley, Inc.	Carroll Park Trash Cans	N/A	N/A	Complete	\$ 29,713.00	\$ 29,713.00	
Graham Projects LLC	Pigtown Placemaking Installtn	N/A	N/A	Active	\$ 33,210.00	\$ -	
Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/A	N/A	Complete	\$ 33,345.18	\$ 33,345.18	
Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/A	N/A	Active	\$ 34,850.00	\$ 16,870.00	
Active Social Communities dba Volo City K	Summer Youth Sports	N/A	N/A	Complete	\$ 35,000.00	\$ 35,000.00	
Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/A	N/A	Active	\$ 36,537.08	\$ 33,890.96	
Cherry Hill Eagles Foundation	Spring-Fall 2021 Programming	N/A	N/A	Active	\$ 47,420.00	\$ 40,290.00	
Cherry Hill Eagles Foundation	2021 Overhead Support	N/A	N/A	Active	\$ 47,500.00	\$ 8,644.00	
Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/A	N/A	Active	\$ 48,950.00	\$ 48,880.00	
Graham Projects LLC	Pigtown Placemaking Procure	N/A	N/A	Active	\$ 49,900.00	\$ -	
Baltimore Urban Baseball Association (BUB	Facility Rent	N/A	N/A	Complete	\$ 50,000.00	\$ 50,000.00	
Waterfront Partnership	Federal Hill Park Maintenance	N/A	N/A	Active	\$ 60,624.55	\$ 50,520.55	
Federal Hill Main Street	FHMS Reopening	N/A	N/A	Active	\$ 62,232.47	\$ 61,550.47	
Youth Resiliency Institute	Virtual 4th of July	N/A	N/A	Active	\$ 150,000.00	\$ 17,890.00	Yes
Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/A	N/A	Active	\$ 1,100,266.00	\$ 350,000.00	
Enhanced Services (FY 2022)							
South Baltimore Partnership	Annual Heritage Festival	N/A	N/A	Complete	\$ 750.00	\$ 750.00	
Mount Clare at Carroll Park Commission	Strategic Planning Meetings	N/A	N/A	Complete	\$ 24,338.85	\$ 24,338.85	
Mount Clare at Carroll Park Commission	Journey to Jubilee	N/A	N/A	Complete	\$ 39,444.11	\$ 39,444.11	Yes
Active Social Communities dba Volo City K	Fall Youth Sports	N/A	N/A	Active	\$ 49,500.00	\$ -	
Transformational Projects (FY 2018)							
Parks and People Foundation	Middle Branch Waterfront Plan	N/A	N/A	Complete	\$ 150,000.00	\$ 150,000.00	
BCRP	Middle Branch Fitness and Wel	N/A	N/A	Complete	\$ 1,000,000.00	\$ 1,000,000.00	Yes
Transformational Projects (FY 2019)							
Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/A	N/A	Active	\$ 300,000.00	\$ 144,305.47	
Transformational Projects (FY 2020)							
SBGP	South Baltimore GO! Pilot	N/A	N/A	Cancelled	\$ -	\$ -	
SBGP	Grocery Access Pilot	N/A	N/A	Complete	\$ 11,279.00	\$ 11,279.00	
James Corner Field Operations	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/A	Complete	\$ 20,000.00	\$ 20,000.00	
SBGP	Mid. Br. Wtrfrnt Design, Imp.	N/A	N/A	Complete	\$ 132,467.70	\$ 132,467.70	
Westport CDC	Harbor West CDC Op. Fund	N/A	N/A	Active	\$ 253,158.00	\$ 142,039.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/A	N/A	Active	\$ 300,000.00	\$ 124,944.83	
Mahan Rykiel Associates, Inc.	Reimagine MB (DNR & SBGP)	N/A	N/A	Complete	\$ 344,824.58	\$ 344,824.58	
BCRP	Middle Branch Fitness and Well	N/A	N/A	Complete	\$ 1,200,000.00	\$ 1,200,000.00	Yes
Transformational Projects (FY 2021)							
Westport Community Economic Development C	City-Food Access	N/A	N/A	Active	\$ 3,000.00	\$ 1,084.00	
James Corner Field Operations	Task 2 Bridge Contract	N/A	N/A	Active	\$ 4,000.00	\$ -	
SBGP	Reimagine MB Plan & Projects	N/A	N/A	Active	\$ 14,977.72	\$ -	
Parks and People Foundation	Mid Br Master Plan Consulting	N/A	N/A	Active	\$ 15,000.00	\$ 2,349.00	
Black Yield Institute	BYI Operations Support	N/A	N/A	Complete	\$ 18,721.26	\$ 18,721.26	
SBGP	Reimagine MB Fellowship	N/A	N/A	Complete	\$ 36,000.00	\$ 36,000.00	
James Corner Field Operations	Mid Br Master Plan Tasks 2-3	N/A	N/A	Active	\$ 1,185,230.00	\$ 200,000.00	Yes

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Enhancements to Inventory
Program Area:	Community Grants
Third Party Provider:	Baltimore Community ToolBank
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$5,000

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	East, West, South

Status:

The ToolBank has purchased all planned inventory enhancement items and has been loaning the additional tools out over the past eight months. The ToolBank originally projected a 10% increase in lending of specific tool types represented in this grant over the course of the project. Compared to 2020, the ToolBank charted a much higher increase of 217%. The primary reason for this increase is that in 2020 almost all orders starting in the second half of March that would have employed these tool types were canceled due to COVID-related shutdowns and restrictions. Since the first year of COVID was an anomaly, the best point of comparison for this year would be to 2019 numbers over the same period. Compared to 2019, the ToolBank saw a 9% increase in these tool types, which is quite remarkable given that we are still dealing with COVID restrictions on projects and all other metrics of comparison between 2021 and 2019 show decreases from 10-25%! This increase is aligned with the ToolBank's projected growth.

Scope:

This project will enhance greening and tree maintenance tool inventory for sharing with diverse and numerous partners.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	BEE SMART Summer Program
Program Area:	Community Grants
Third Party Provider:	Living Classrooms
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$8,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	South

Status:

During the first half of summer, BEESMART was hybrid and experienced some challenges with retention due to COVID-19: decreased motivation in online programs and transportation barriers. In order to improve retention, during the second half of summer BEESMART transitioned to a fully in-person model. Students were onsite for the morning and lunch and then participated in afternoon activities until dismissal at 2:00 pm. Mornings continued to be filled primarily with academics and afternoons were filled primarily with fun (arts and crafts, board games, physical activity, free reading time, etc.). The entire staff came together to lead and supervise the various afternoon offerings so that lead educators who functioned as mentors were able to meet with students for individualized appointments. Being consistent, keeping things fun, and building strong relationships between staff and students were key strategies for success this summer. Each student was assigned a mentor with whom they met in small-group each morning and individually at least once per week. This encouraged consistent attendance and opened doors for achieving significant social-emotional gains over and above the academic and environmental goals which are central to the BEESMART program. During the last weeks of the project, each school held a spirit week with daily themes brainstormed and selected by students (e.g. tie-dye day, superhero day, twin day, and more). Students at one school opted to spend additional time with their Aquabotz, redesigning/rebuilding and attempting to collect marine debris with their Botz. Students from another school opted to conduct a trash clean-up where they sorted what was collected by material and wrote their own math questions about the trash they found. Both schools listened to a podcast on conservation, read articles about marine debris, and experimented with solar power using S'mores ovens.

Scope:

This project supports an existing summer program, Baltimore Environmental Education Summer Math and Reading Trailblazers, which confronts poor water quality in the Patapsco River while preventing summer learning loss among its rising-third through rising-fifth grade participants.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Fed Hill Main St. Op. Support
Program Area:	Community Grants
Third Party Provider:	Federal Hill Main Street, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$15,000
SBGP Funding Expended:	\$8,334

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East

Status:

The Baltimore Small Business Stories projects has released 11 of the 25 in-depth photo essays featuring Federal Hill small businesses. Based on social media analysis, the stories have been effective in generating awareness of and engagement with the featured businesses. The average "reach," the number of people who saw a specific story on Facebook, was 4,519 people and the click through rate averaged 9% . Stories have featured Light Street Cafe, 9/10 Condition Sneaker Boutique, Light Street Cafe, Byblos, Banditos, Matsuri, Federal Hill Fitness, and Urban Deli. New stories will be released every Thursday until all have been published.

Scope:

Federal Hill Main Street (FHMS) will develop in-depth photo essays of 25 of FHMS's diverse small businesses. The completed phone essays will be shared online via FHMS's social media and website. Each small business will participate in an in-depth interview and photo shoot, focusing on their individual story. The professional interviewer will explore how and why they came to have their own business, including their struggles and triumphs. The interviewer will also address why they chose to locate their small business in Federal Hill, and why they believe it is so important for a community to have small businesses that have a connection to the neighborhood. The story lines will focus on positivity, strength, and the importance of supporting our local small businesses.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Baltimore Compost Project
Program Area:	Community Grants
Third Party Provider:	Baltimore Compost Collective
Fiscal Agent Name (if applicable):	Ridge to Reefs
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$40,778
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	East

Status:

The Baltimore Compost Collective (BCC) has successfully increased regular food scrap collection drop-off service. The project has supported 90 participating households in South Baltimore. The average pounds of food scraps collected per week also continued to climb. In 2018, BCC was collecting 99 pounds of food scraps. During the last quarter, that number increased to an average of 683 pounds per week, far exceeding BCC's goal. During the last quarter, BCC's program manager provided tours of the Filbert Street Garden, also known as the Wakanda of South Baltimore, and a compost workshop spreading compost fever throughout South Baltimore and beyond. BCC is also working to expand composting operations to include bokashi composting and BEAM composting, two very promising composting technologies. Bokashi, or B-more Kashi, uses waste from spent beer grains and allows composting of a broader array of food wastes including meats and processed foods which cannot normally be composted using typical composting methods. BEAM composting is similar to traditional composting but creates a fungal-dominated compost, which is great for carbon sequestration and food production.

Scope:

The Baltimore Composting for Community project is advancing composting in order to recover food waste, enhance soil, cut pollution, protect the climate, and support local food production and jobs. This project specifically supports the Baltimore Compost Collective and its youth-engaged food scrap collection service in SBGP neighborhoods.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown ABC easy as 1,2,3
Program Area:	Community Grants
Third Party Provider:	Pigtown Main Street
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$45,488
SBGP Funding Expended:	\$9,996

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	East, West

Status:

The project's planning efforts are underway and Pigtown Main Street is currently working with Pigtown Climbs to install a mural during fall 2021 at 759 Washington Blvd. In addition, the design for the Pigtown Connects traffic-calming initiative is well underway. The traffic-calming and placemaking project is moving along with over 100 people in the design process. To reduce traffic speed along Washington Boulevard, the Pigtown streetscaping plan has engaged residents and business owners in the design process through visioning meetings, surveys, and the Pigtown Design Committee. In addition, the Clean and Green Ambassador continues to help keep Washington Boulevard as trash-free as possible. He has even inspired residents and business owners to sweep more often as well. Unfortunately, the Pigtown Festival was cancelled due to the resurgence of COVID-19. However, virtual events and the Pigtown Sidewalk Sale and Story Walk have been extremely popular with approximately 2,000 people being involved in one or more events.

Scope:

ABC (Art, Beauty, Clean) 1-2-3 will add beautification and public safety measures to Pigtown Main Street's foundation of design, walkability, and retail along Washington Boulevard. The project will support design, traffic calming, events, and engagement, including a new mural and increased lighting.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Bird Ambassadors
Program Area:	Community Grants
Third Party Provider:	Southwest Partnership
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$47,421
SBGP Funding Expended:	\$16,432

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	West

Status:

Summer was slower than expected as the heat seemed to prevent people from getting excited about outdoor activities. The Bird Ambassadors team therefore used the time to share information and gather participants' interest in fall excursions and learning opportunities. The next planting is scheduled for Saturday, October 16. The Bird Ambassadors project is excited for a busy fall with regular Bird Ambassadors meetings and intergenerational opportunities to explore nature in the city. A few of the "big" items on the calendar include:

- October 1: Explore the Patapsco River by sailboat & get to know the animals of the Chesapeake Bay
- October 15: Prepare bed for second bird and butterfly garden at CCBES
- October 16: Expand the bird and butterfly garden at CCBES with a second bed
- November 13: Explore the Patapsco River by sailboat and get to know the animals of the Chesapeake Bay (this date was rescheduled from September 23 due to rain, and due to high interest in this excursion, they scheduled two)

Also forthcoming are regular meetings with themes to support Chesapeake Bay exploration and stewardship as well as cultural connections to the environment such as Día de los Muertos (Day of the Dead).

Scope:

Audubon will launch its Bird Ambassadors program at Charles Carroll Barrister Elementary School (CCBES), offering education programs related to the local environment. The trained program leaders will engage participants to tackle projects including planting and maintaining a pollinator garden at the school and other greening opportunities in the community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Boys & Girls Club
Program Area:	Community Grants
Third Party Provider:	Boys & Girls Clubs of Metropolitan Baltim
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$48,500
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

Westport Boys & Girls Club completed its Westport Academy space in September, and Boys & Girls Clubs of Metropolitan Baltimore (BGCMB) officially started programming in the school at the end of September. During the summer, they conducted a great 8-week summer camp at Westport Housing where over 45 youth attended. In the morning, BGCMB members attended virtual summer school, and in the afternoon participated in high-yield activities like Triple Play, a dynamic wellness program that is designed to help youth create opportunities to take charge of their personal health and wellness. Members also went on various field trips, including to the River Farm Camp and enjoyed a full-day of outdoor activities such as swimming, kayaking and paddle boarding at the beach, swimming at the pool, and playing dodge ball. Four ‘Smart Girls’ sessions were provided to club members who participated in the activity and discussed self-reflection. They described themselves to the group and completed self-portraits. In addition, three ‘Passport to Manhood’ sessions engaged male youth in group discussions and activities about male stereotypes.

Scope:

Boys & Girls Clubs of Metropolitan Baltimore is developing Westport Campus, a comprehensive community investment that will feature a new, renovated STEM Center and Club within Westport Academy and a teen-focused center and kitchen within the Westport Homes recreation center.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Thomas Johnson Outdoor Space
Program Area:	Community Grants
Third Party Provider:	Thomas Johnson Elementary Middle School P
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	6
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,950
SBGP Funding Expended:	\$33,068

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	East, West, South

Status:

The Thomas Johnson Outdoor Space Revitalization project has made huge progress. The PTO has successfully installed the majority of the project, which includes the cedar pergola, attached benches, and shade sails. Additionally, they have installed the other playground benches and have removed the two sections of asphalt and planted landscaping. The outdoor space now showcases the intended harmony, which was to create a space for nature that encourages outdoor recreation and education. The project has organized and facilitated multiple volunteer weekends that have engaged local skilled tradespeople, parents, school staff, and elementary and middle school students and shows that Baltimore families are here to stay and build our community together.

Scope:

The Thomas Johnson Outdoor Revitalization project will revitalize the playground and outdoor space of Thomas Johnson Elementary School. The project is part of a broader plan for the school outdoor space to bring the area in harmony with nature, to encourage outdoor recreation and education, and to show that Baltimore families are here to stay and build the community together.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Soup Kitchen & Pantry
Program Area:	Community Grants
Third Party Provider:	Cherry Hill United Methodist Church
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

Cherry Hill United Methodist continues to host its weekly Soup and Kitchen Pantry. They're offering a grocery and household item distribution scheduled for October 2 and are currently planning for larger grocery and household giveaway events for November and December.

Scope:

The Cherry Hill United Methodist Church operates a free Food Ministry that includes a Soup Kitchen, Food Pantry, and Mobile Pantry. This project will purchase food for the soup kitchen and pantries, upgrade office equipment and add additional tables in the mobile pantry area.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport MD Science Olympiad
Program Area:	Community Grants
Third Party Provider:	LETS GO Boys and Girls, Inc..
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

The LETS GO Westport Maryland Science Olympiad project is preparing for after-school meetings to launch at Westport Academy in mid-October in advance of the February and March 2022 tournaments. Hands-on STEM kits and curricula resources have been developed and will continue to be created as the season evolves. Instructors/coaches will receive official training from Maryland Science Olympiad and LETS GO in early October. Student and volunteer recruitment is underway. Due to the difficult and ongoing adjustment from virtual back to in-person learning, coach recruitment has been more challenging than in previous years. Thus, the program is officially starting later than anticipated. In order to mediate this challenge, LETS GO Boys and Girls has made the decision to utilize one of their staff and an AmeriCorps Vista to assist with coaching the team.

Scope:

The project will support the LETS GO STEM out-of-school time programs at Westport Academy. Specifically, the funding will enable LETS GO to implement the Maryland Science Olympiad (MSO) STEM Competition Team program with youth in grades 6-8 during the 2021-2022 school year.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Garden Program Support
Program Area:	Community Grants
Third Party Provider:	Pigtown Community Garden.
Fiscal Agent Name (if applicable):	Southwest Community Council
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$2,500

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	East, West, South

Status:

So far funding has supported costs for maintaining and painting the garden's storage shipping container, 2 bird baths and a bat box (that has yet to be hung) to help improve the ecology of the area. Birds and bats eat bugs (garden pests!) and can help pollinate plants. The last item purchased was 2 picnic tables for gardeners to use. Both tables got plenty of use at their mural unveiling event in August, and they are used weekly as a resting spot for gardeners during work days. The next priorities are to purchase brackets for the shipping container so they can have more shelving for organization and to look into building hoop houses for some of their raised beds.

Scope:

The Pigtown Community Garden project aims to improve food production, accessibility of the garden for the 2021 growing season, and public spaces of a dead-end block by making it more aesthetically pleasing, safer for children to play, and safer for pedestrians to walk to the shopping center in Mt. Claire Junction.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Reuse Arts Installation
Program Area:	Community Grants
Third Party Provider:	SCRAP School and Community Reuse Action P
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$6,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability
District Area/s Served:	West, South

Status:

SCRAP BMORE is currently working to identify participants, the workshop schedule and the community arts installation schedule. The project will begin with a set of listening and brainstorming sessions for which SCRAP BMORE hopes to recruit 15-20 residents from the neighborhood to participate in the project from start to finish. Led by SCRAP staff, these sessions will help facilitate participant conversations to decide on the broad strokes of the artwork to be created, including identifying needed skills and crafts workshops, a participant-led timeline for those workshops, and creating a group vision statement for the project as a whole. Participants can be youth or adults. Once the outline of the artwork to be created is agreed on, participants, SCRAP staff, and a neighborhood artist will work together to plan and schedule the appropriate workshops, identify the materials needed for both the workshops and the final installation, and finalize a location for the installation. Project participants will meet regularly throughout the process, whether in-person or virtually, assigning roles and responsibilities to each participant and planning the installation process. They will also work together to write the story of the project to accompany the installation, highlighting not just the art created, but the how, who, and why of the project.

Scope:

SCRAP Creative Reuse Baltimore (SCRAP B-More) will conduct a collaborative, multi-neighborhood project focused on building community through the design and creation of outdoor public art installations using reclaimed and recycled materials. Partnering with neighborhood associations and neighborhood artists, SCRAP B-More will bring together a variety of community members to brainstorm ideas, participate in skills workshops, and ultimately install community-created art.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	After-School Programming
Program Area:	Community Grants
Third Party Provider:	Higher Achievement Program, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$30,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

Project planning has been completed and programming is scheduled to begin in October at Lakeland Elementary-Middle School. TheaAfter-school academy will be provided four days a week featuring tutoring and academic skill-building in literacy, small-group mentoring, and large group community meetings that are rooted in social justice. The Higher Achievement program programming is aligned with in-school learning, grounded in relationship-focused social-emotional best practices to meet the unique needs of middle school-aged students of color, and designed to deliver short and powerful lessons to keep students engaged in an after-school setting. Additionally, High School Readiness and Placement Scholars programming starting in 5th grade is intended to prepare youth for success in rigorous, college preparatory high schools. Staff meet with scholars and families multiple times during the school year to build awareness of the high school landscape and array of choices including private, Catholic, and public options, set personalized goals, and track success and provide ongoing support to keep scholars on the trajectory towards their goals throughout middle school. Higher Achievement conducts family engagement where scholars and families meet one-on-one with the scholars' Learning Director quarterly to establish scholar goals, discuss academic outcomes, and develop a holistic approach to ensure scholars' needs are met.

Scope:

The Higher Achievement project aims to support existing and the expansion of intensive after-school academic and mentorship programs for middle school aged youth. The project has an overarching goal to enroll graduating scholars in college preparatory high schools and improve its approach to high school placement.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Fishes and Loaves Pantry
Program Area:	Community Grants
Third Party Provider:	Fishes and Loaves Pantry, Inc..
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$35,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	East, South

Status:

Fishes & Loaves Pantry volunteers have worked hard this past quarter, continuing to serve their clients outdoors in all weather, six and a half hours each day, five days a week. Their help has allowed the pantry to give away non-perishable goods, frozen meats, fresh produce, household necessities, toiletries, and diapers to those who come to the pantry in need. Fishes & Loaves has also been able to deliver produce boxes to several apartment communities housing senior citizens and the disabled. To date, Fishes & Loaves has served 169 seniors, hosted volunteers completing 1,950 hours, and provided 27,000 lbs of food.

Scope:

This funding supports the existing Fishes and Loaves Pantry that distributes groceries to seniors, provides a mobility pantry, offers food options for the Latinx community, and supports local volunteers to improve food access. The project aims to increase community awareness of availability of food while decreasing the stigma associated with seeking help for food access.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Bedtime in a Box
Program Area:	Community Grants
Third Party Provider:	Resident Services Incorporated
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$39,043
SBGP Funding Expended:	\$27,720

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	South

Status:

Bedtime in a Box community engagement consisted of two events at Cherry Hill Homes and Westport Homes and distribution of a total of 161 Boxes, including 10 infant boxes (ages 0-1), 30 toddler boxes (age 2), 84 pre-school boxes (ages 3-4), and 37 Kindergarten boxes (age 5). Remaining boxes will be mailed directly to youth.

Scope:

Resident Services Inc., the non-profit subsidiary of the Housing Authority of Baltimore City (HABC), provides an array of customized childcare services to residents of public housing. This project aims to increase kindergarten readiness for 250 children in Cherry Hill and 58 children in Westport by providing supplies for home learning at bedtime.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	The Thrown Awaits
Program Area:	Community Grants
Third Party Provider:	My G.I.R.L.S. Inc..
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	7
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,895
SBGP Funding Expended:	\$1,364

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	East, West

Status:

My G.I.R.L.S. began program enrollment and continued to recruit for competitive cheerleading and gymnastics, including targeting outreach to young girls from Lakeland and Pigtown. They have enrolled 68 girls into the Throne Awaits 2021 Season. My G.I.R.L.S. continues choreography during the fall as they gear up for the Royal Showcase and continues partnerships with social workers to conduct health assessments. The project has been able to engage parent volunteers in monthly parent sessions and is planning to launch adult fitness sessions in the next quarter. The My G.I.R.L.S. Royal Showcase is scheduled for November 27 as an opportunity to showcase the hard work and skill development of the girls.

Scope:

My G.I.R.L.S., Inc. provides year-long competitive cheer training and recreational programming to girls between the ages of 4 and 17. Programming has shown to improve participants' health and wellness. The project will support general operating costs and youth programming expenses to engage youth in cheerleading, gymnastics and wellness activities.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Summer, Fall Youth Sports
Program Area:	Enhanced Services
Third Party Provider:	Grow Home, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$22,500
SBGP Funding Expended:	\$19,592

Strategic Priority Area/s:	Health & Wellness
District Area/s Served:	West

Status:

Over the summer, Grow Home offered organized sports and weekly “Play in the Park” events where youth could drop-in and participate in a variety of activities. Grow Home also offered weekly fitness classes for all ages. In addition, Grow Home has a youth development program where teens support athletic programs, attend weekly mentoring and character development meetings, and even started their own snowball stand. This summer Grow Home hosted over 250 participants across their activities in Carroll Park and will continue operations into the fall.

Scope:

Grow Home is a community-led youth sports and youth development program based out of Carroll Park. They partner with local schools and community groups to provide sports instruction in baseball, track, soccer, and more. For this project, Grow Home will provide youth sports, coach training, and fitness classes for neighborhoods adjacent to Carroll Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Virtual 4th of July
Program Area:	Enhanced Services
Third Party Provider:	Youth Resiliency Institute
Fiscal Agent Name (if applicable):	Fusion Partnerships, Inc.
Program Fiscal Year:	2021
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$150,000
SBGP Funding Expended:	\$17,890

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	East, West, South

Status:

SBGP was excited to once again support the Youth Resiliency Institute as they presented the 5th annual Cherry Hill Arts & Music Waterfront Festival in partnership with the Cherry Hill Community Coalition. The theme of this year’s festival was “Water Has No Enemy” based on a West African Yoruba proverb that emphasizes society’s obligation to protect, conserve, and care for water for the sake of human survival. The free festival aired virtually on July 4, 2021 and was a great success with over 2,000 views. In addition, 100 artists were hired and over 30 Cherry Hill youth and adults were employed. The festival was also rebroadcast in Middle Branch Park on August 26, 2021 as part of the AFRAM Alfresco festival. SBGP looks forward to its continued collaboration with the Youth Resiliency Institute as they leverage additional partnerships and hopefully return to hosting the event in person in 2022.

Scope:

Youth Resiliency Institute (YRI) will organize, promote, and stage the free, annual Cherry Hill Arts & Music Festival and 4th of July celebration on the Middle Branch waterfront. The free, virtual arts and music festival will be streamed on July 4, 2021. Leading up to the festival, YRI will produce neighborhood-based, socially distanced, pop-up concerts to promote and build excitement for the festival. YRI will also host virtual and socially distanced in-person cross-generational art workshops throughout South Baltimore and at Middle Branch Park leading up to the festival. Art focusing on the historical, cultural, and communal importance of the neighborhood and Middle Branch Park will be showcased leading up to and during the virtual festival.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Journey to Jubilee
Program Area:	Enhanced Services
Third Party Provider:	Mount Clare at Carroll Park Commission
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2022
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$39,444
SBGP Funding Expended:	\$39,444

Strategic Priority Area/s:	Community Development & Revitalization
District Area/s Served:	West

Status:

SBGP is honored to provide start-up funding for Baltimore’s Mount Clare at Carroll Park Commission, which is working to reorient the mission of Mount Clare, a historic plantation located in Carroll Park, with a focus on Black ingenuity and the contributions of the enslaved at Mount Clare to create the first center for African American Colonial History in the United States. The Commission hosted its inaugural event, “Journey to Jubilee,” a reclaiming ceremony, in August 2021. The ceremony was hosted by the Commission and included remarks from founding co-chair Dale Glenwood Green, professor of history and architecture at Morgan State University; Dr. Lawrence T. Brown, author of “The Black Butterfly;” and a performer who poured libations to the memory of enslaved people who lived and worked on the grounds. The Commission’s work and “Journey to Jubilee” were featured in The Baltimore Sun.

Scope:

Journey to Jubilee - Reclaiming Ceremony: Remembrance, Return & Reconciliation was the inaugural event for the Mount Clare at Carroll Park Commission's work to create the first center for African American Colonial History in the United States, which will be housed at Mt. Clare , a historic plantation in Carroll Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Fitness and Wel
Program Area:	Transformational Projects
Third Party Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$2,200,000
SBGP Funding Expended:	\$2,200,000

Strategic Priority Area/s:	Community Development & Revitalization, Health & Wellness
District Area/s Served:	South

Status:

Construction on the \$23 million Middle Branch Fitness and Wellness Center at Cherry Hill continued with the center and athletic fields continuing to take shape during the last quarter. The so-called “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. This major regional recreation complex built on the banks of the Middle Branch in Cherry Hill includes the BGE Field and lights being funded separately through the Enhanced Services program as previously described. The field is scheduled to have a ribbon cutting in November 2021 and go into active use in the spring.

The project serves as one of the first major capital projects for Reimagine Middle Branch, along with the Gwynns Falls trash wheel, and should be complete in summer or fall 2022. With construction well underway, SBGP has successfully expended the \$2.2 million in Transformational Projects funds (and continues expending additional Enhanced Services funds) committed for this project.

Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Mid Br Plan Tasks 2-3
Program Area:	Transformational Projects
Third Party Provider:	James Corner Field Operations
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$1,185,230
SBGP Funding Expended:	\$200,000

Strategic Priority Area/s:	Community Development & Revitalization, Environmental Sustainability, Health & Wellness
District Area/s Served:	East, West, South

Status:

SBGP has continued to drive the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails.

The Reimagine Middle Branch Plan is now underway, led by Field Operations and a dynamic team of local and national experts in landscape design and equity planning. This effort is profoundly different than other planning efforts from the past, incorporating an exciting range of engagement opportunities that go beyond traditional public meetings. For example, the extremely successful event “Splash! A Community Waterfront Experience” was attended by over 200 people in Middle Branch Park. It provided an entire day of free, fun, family-oriented activities, from fishing to canoeing and rowing. Not only did Splash! connect residents to their waterfront, it also provided a fun and exciting background for answering surveys about what people want to see in the future.

Other project milestones include:

- Completing the Reimagine Middle Branch Fellowship, in which students at Morgan State University were paid to work on the Reimagine Middle Branch Plan. Five fellows worked over summer 2021 and each developed their own research projects to enhance and expand the larger design effort.
- Finding YouthWorks summer jobs for young people in the District and helping them connect with nonprofits and community organizations. Youth workers completed work under the guidance of partners such as Westport Community Economic Development Corporation (CEDC), Youth Resiliency Institute (YRI), the Environmental Justice Journalism Initiative (EJJI), and others.
- Supporting Minorities In Aquaculture (MIA) and the Environmental Justice Journalism Initiative (EJJI) to develop a new and innovative program for young people of color, combining environmental science, professional skills, and writing skills.
- Receiving notice of a \$3.5 million grant award from DNR submitted by the Green Trust Alliance to build wetlands at the intersection of Hanover Street and Frankurst Avenue. This, plus an additional \$5.1 million pledged by the Baltimore City Department of Public Works

(DPW), is enough to fund the first wetland restoration on the Middle Branch at “Site 5a,” near the intersection of Hanover and Frankfurst.

- Being selected as a finalist by the Federal Emergency Management Agency (FEMA) for SBGP’s \$32 million Building Resilient Infrastructure and Communities (BRIC) grant application to build wetlands and resiliency features. The final award announcement is expected in November 2021.
- SBGP, the City, and the Westport Community Economic Development Corporation (WCEDC) continued negotiating an MOU with the developer of the Westport Waterfront to create a major new waterfront park, ensuring public access for existing residents.

Based on meaningful progress to date, SBGP expects to request the authorization of additional funding for Reimagine Middle Branch in the upcoming quarter.

Scope:

James Corner Field Operations (JCFO) will lead an updated Middle Branch Master Plan, continuing work on Phase 2 of the Middle Branch Vision and Implementation Plan. Task 2 - Preliminary Master Plan & Equity Frameworks includes asset and equity mapping, preliminary design and equity frameworks, outreach and engagement, communications and branding, catalyst campaigns and events, JEDI review, and implementation (preliminary cost estimation and permitting).