

**SOUTH BALTIMORE**  
**GATEWAY PARTNERSHIP**



South Baltimore Gateway Community  
Impact District Management Authority d/b/a  
South Baltimore Gateway Partnership

# Quarterly Report

Third Quarter of Fiscal Year 2021, January – March 2021

Brad Rogers, Executive Director  
[www.sbgpartnership.org](http://www.sbgpartnership.org)  
4-30-2021

## Legal Note

By law, the South Baltimore Gateway Partnership is not an agency of the City of Baltimore or the State of Maryland. Similarly, by law, South Baltimore Gateway Partnership employees and officers are neither officers nor agents of the City or State.

The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

## Table of Contents

I.	Executive Summary .....	1
II.	Background and Governance.....	4
	A. Background.....	4
	B. Governance.....	4
III.	Activity this Quarter .....	6
	A. Community Grants .....	6
	B. Enhanced Services.....	10
	C. Transformational Projects.....	13
	D. Overhead and Administration.....	17
IV.	Exhibits .....	22
	A. Update on the FY21 Financial Plan .....	23
	B. Impact Investments Report.....	26
	C. Program Activity Metrics.....	27
	D. Summary and Profiles of Projects.....	30

## I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the last quarter, SBGP continued managing Community Grants awarded during the first six grant cycles and kicked off the Winter 2021 grant cycle. SBGP also continued holding free, weekly “Keys to Capacity Online” workshops aimed at supporting and building capacity for community-focused organizations in the District and beyond.

The implementation of Enhanced Services for improvements and the activation of parks, recreation centers, and public spaces across the South Baltimore Gateway District continued, including planning for projects scheduled to take place in spring and summer 2021. SBGP remains nimble and is beginning to adapt its portfolio of projects to the reopening process.

In addition, SBGP continued managing Transformational Projects. During this quarter, SBGP made significant advances on the Reimagine Middle Branch project, including:

- Establishing the Reimagine Middle Branch Fellowship, in which students at Morgan State will be paid to work on the Middle Branch Master Plan.
- Finding YouthWorks summer jobs for young people in the District and helping them connect with nonprofits and community organizations.
- Partnering with Minorities In Aquaculture to build training programs to connect young people of color to careers in the rapidly growing field of aquaculture.
- Partnering with Black Yield Institute to develop a native plant nursery in Cherry Hill that will provide some of the many plants needed to restore wetlands and improve parks.
- Partnering with 4myCity to provide compost made from Baltimore City food waste for soil amendments and landscaping.
- Construction on the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill continued with the center and athletic fields taking shape and the Ripken Field anticipated to break ground next quarter.
- The \$32 million Building Resilient Communities and Infrastructure (BRIC) grant application to build wetlands and resiliency features was approved by MEMA and is being reviewed by FEMA.
- SBGP, the City, and the Westport Community Economic Development Corporation (WCEDC) have been negotiating an MOU with the contract purchaser of the Westport Waterfront to create a major new waterfront park.
- The Reimagine Middle Branch Master Plan process continued with the completion of the Project Brief, a foundational document that lays out the

process for the upcoming Master Plan, which is anticipated to start in spring 2021 and be completed by James Corner Field Operations. In particular, the Project Brief details many of the Justice, Equity, Diversity, and Inclusion (JEDI) components of the planning process.

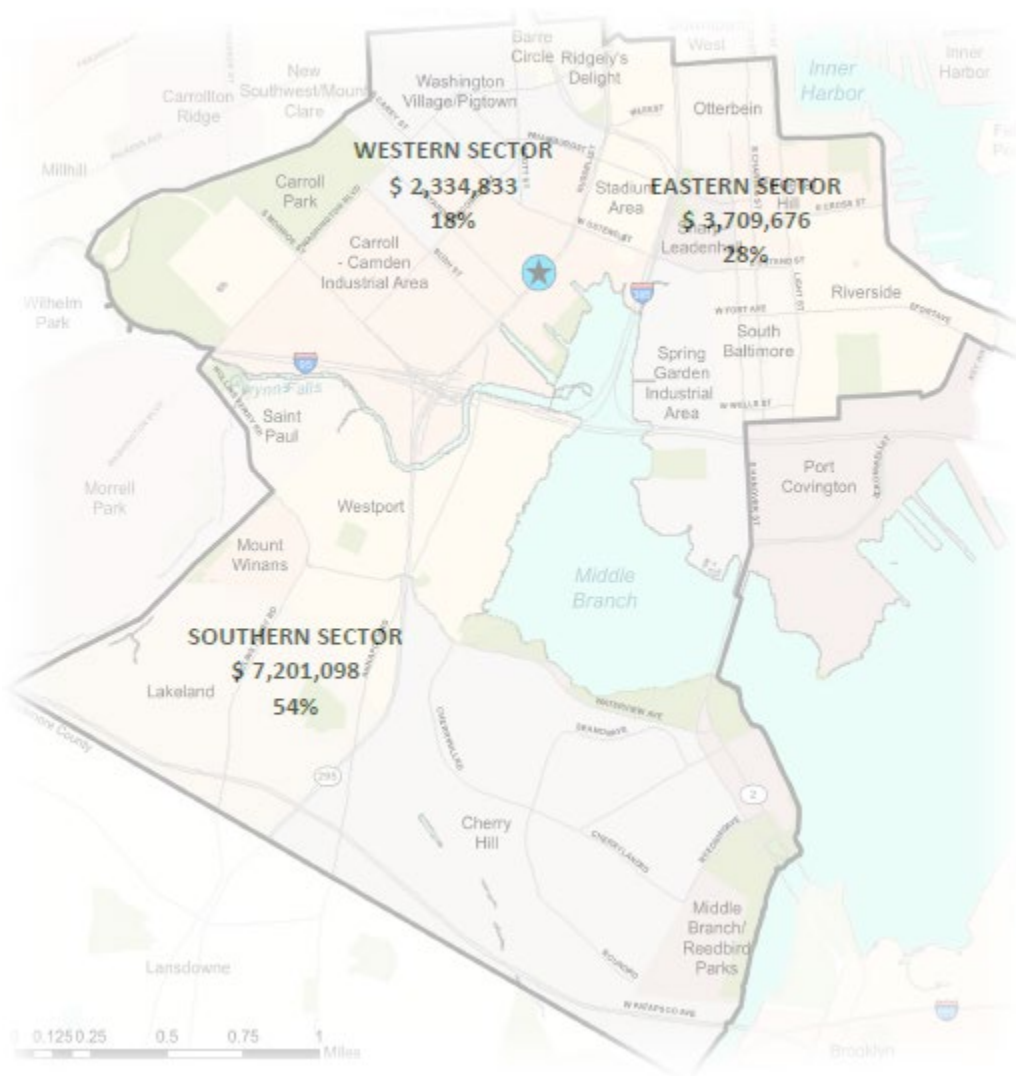
Based on the project's progress and success to date, SBGP allocated an additional \$1 million to Reimagine Middle Branch during the last quarter to support the ongoing development of the master plan, associated catalyst projects, and the next generation of major implementation projects.

Meanwhile, five Board members appointed directly by the SBGP Board began serving effective January 1, 2021, and SBGP announced that Liz Cornish will be joining SBGP as its new Enhanced Services Director in April 2021. Following six years as the Executive Director for Bikemore, Liz will continue building coalitions around recreation and helping Baltimore neighborhoods achieve real change at SBGP.

SBGP also continued to plan for its future. Although the central Maryland casinos reopened in late June 2020 and SBGP began receiving some new revenue again, the ongoing impact of the pandemic on the economy and SBGP's funding was uncertain for much of the year. Fortunately, revenues have been relatively stable, have been greater than planned for FY21 to date, and are expected to remain stable or increase. The SBGP Board and Finance Committee therefore authorized additional FY21 spending during the last quarter and will assess in the next quarter whether to authorize additional FY21 spending based on updated revenue projections. SBGP also developed its proposed FY22 Financial Plan (budget) during the last quarter, which will be presented for public comment at SBGP's annual Spring Public Meeting and then finalized and submitted to the Board of Estimates during the next quarter.

All the while, SBGP's priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed over \$13.1 million to 276 projects across the District, ranging from small community grants to large capital projects. An additional \$2.8 million of projects were in development for a total mobilization of approximately \$15.9 million. Reflecting SBGP's commitment to an equitable model of investing, approximately 72 percent of program funding to date has been invested in low-income communities and communities of color within the District.

**SBGP Projects Encumbered To Date, By Sector  
as of 3/31/2021**



SBGP is pleased to share its progress and report on its activity during the third quarter of Fiscal Year 2021.

## II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and makes those reports publicly available. This quarterly report also serves as an update on the FY21 SBGP Financial Plan.

### A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

### B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the last quarter, the Board held three meetings on January 20, 2021; February 17, 2021; and March 17, 2021. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on three additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, the five Board members appointed directly by the SBGP Board began serving effective January 1, 2021. The new Board members were oriented to SBGP, encouraged to join at least one of the committees, and invited to participate in the grant review process for the Winter 2021 grant cycle. A current list of SBGP Board members can always be found at <https://sbgpartnership.org/about/#board>.

Second, the SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. To hold SBGP to this

high standard, the SBGP Board and Strategic Planning and Governance and Nominating Committees continued holding a series of strategic conversations and development activities. During the last quarter, SBGP coordinated a (safe and physically distant) walking tour of the Middle Branch waterfront to provide Board and staff members the opportunity to get to know the District and each other better.

Finally, due to the COVID-19 pandemic, SBGP continued holding Board and Committee meetings by conference call and plans to continue doing so for the foreseeable future. In compliance with Maryland's Open Meetings Act, members of the public may be provided access to SBGP's virtual open meetings by requesting the call-in information. Instructions for doing so are included in all SBGP meeting notices and on the SBGP website. SBGP is also in the process of completing its annual Open Meetings Act review and training to assure SBGP's consistent and documented compliance with the Open Meetings Act.



### III. Activity this Quarter

Over the last quarter, SBGP continued operating and implementing its core programs as well as COVID-19 response and recovery projects to help meet community needs.

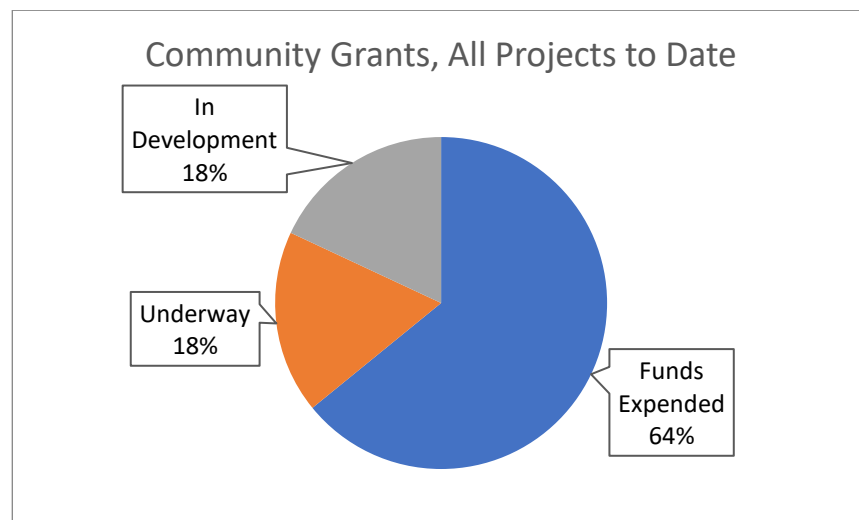
#### A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first six grant cycles and kicked off the Winter 2021 grant cycle. Since inception, SBGP has awarded 144 Community Grants totaling \$2,726,354, including:

- 81 Small Grants totaling \$354,960.
- 39 Medium Grants totaling \$1,244,750.
- 15 Large Grants totaling \$1,027,499.

SBGP has also provided a small amount of emergency grant funds to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$2,132,641 on all Community Grants awarded to date as of March 31, 2021.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees, including reaching out to current grantees to support them through the COVID-19 pandemic and adjust their project timelines if necessary. SBGP also continued holding free, weekly “Keys to Capacity Online” workshops that have been well attended by grantees and community leaders.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Community Grants awarded to date.

## 1. FY21 Grant Cycles

### a. Winter 2021/Cycle 7

Applications for SBGP’s seventh grant cycle opened in February 2021 and the grant application deadline was March 31, 2021. All grant applications were submitted through SBGP’s online application portal to ensure that information is kept securely in one place and remains accessible online to reviewers.

To make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide technical assistance and resources to applicants and grantees. SBGP reviewed and updated its grants guidance and submission templates and continued to update its website to provide additional grant resources and make Community Grants information easier to find.

New this cycle, SBGP introduced a Spark Grants category for awards of up to \$2,000 to stimulate small but meaningful efforts to activate the community to address its needs. Spark Grants applicants were able to submit their project narratives in video or written form, making it easier for communities to apply for small projects without burdensome paperwork.

SBGP’s Community Grants staff also continued to provide ongoing support and assistance to all grant applicants, helping them to communicate their thoughts persuasively and effectively in their applications. SBGP held two virtual Community Grants Open Houses in February and March leading up to the grant application deadline, and support was provided to any applicants that found the online application portal cumbersome.

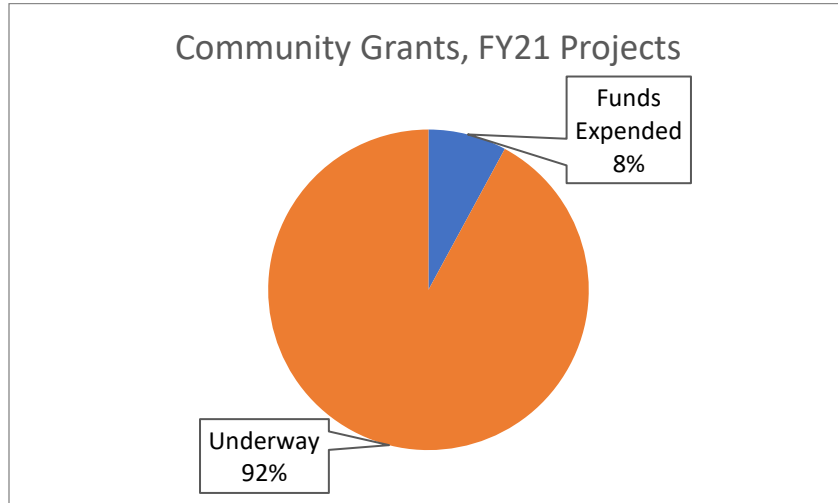
This seventh cycle of grant funding was highly competitive. SBGP was pleased to receive 26 applications requesting \$1,366,361 during the application period. During the next quarter, SBGP will begin reviewing grant applications and developing a recommended portfolio of grants according to the process and evaluation criteria laid out in the SBGP Community Grants manual. SBGP anticipates completing this process with approval of its Program Committee and Board of Directors and announcing grant awards during the fourth quarter.

### b. Winter 2020/Cycle 6

During the last quarter, SBGP began administering 16 new grants totaling \$455,326 awarded as part of the Winter 2020 grant cycle, including:

- 4 Small Grants totaling \$17,500.
- 12 Medium Grants totaling \$437,826.

All grantees were required to attend a virtual information session in January where the grant terms and conditions and fund disbursement process were explained. SBGP then continued working with grantees to help them satisfy administrative grant conditions and begin implementing their projects. One of the projects has been completed, and 15 of the projects are underway.

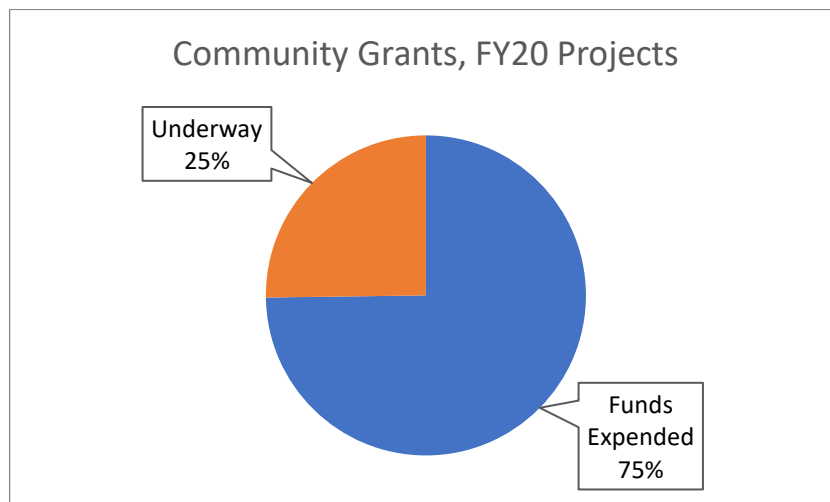


2. FY20 Grant Cycle (Summer 2019/Cycle 5)

During the last quarter, SBGP continued administering 20 FY20 grants totaling \$367,998, including:

- 14 Small Grants totaling \$62,485.
- 3 Medium Grants totaling \$95,513.
- 3 Large Grants totaling \$210,000.

Nine of the projects have been completed, and 11 additional projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

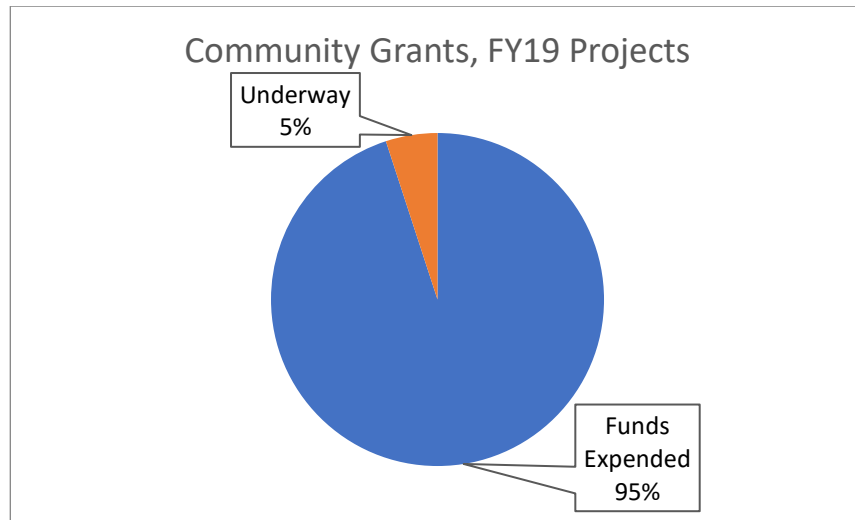


### 3. FY19 Grant Cycles (Summer 2018 and Winter 2019/Cycles 3 and 4)

During the last quarter, SBGP continued administering 49 FY19 grants totaling \$941,902, including:

- 29 Small Grants totaling \$130,792.
- 15 Medium Grants totaling \$467,503.
- 5 Large Grants totaling \$343,607.

Forty-three of the projects have been completed, and six additional projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

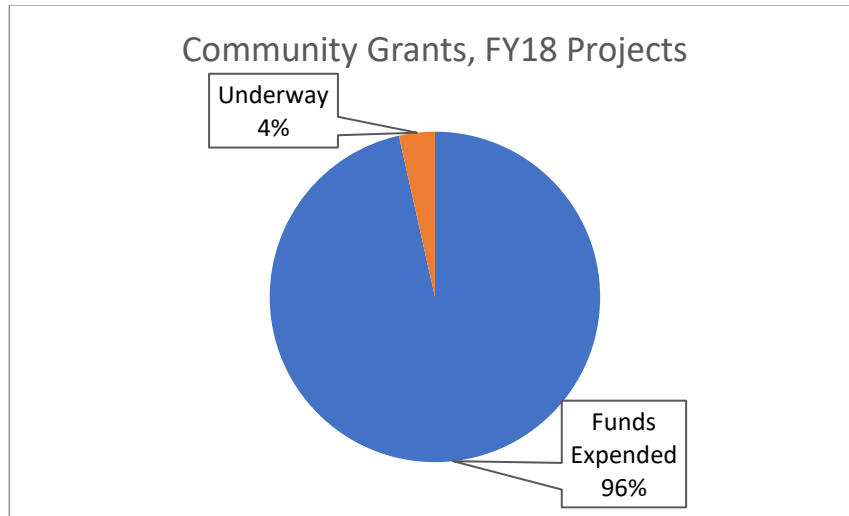


### 4. FY18 Grant Cycles (Summer 2017 and Winter 2018/Cycles 1 and 2)

During the last quarter, SBGP continued administering 50 FY18 grants totaling \$861,984, including:

- 34 Small Grants totaling \$144,184.
- 9 Medium Grants totaling \$243,908.
- 7 Large Grants totaling \$473,892.

Forty-nine of the projects have been completed. One project is underway, and SBGP continued working with that grantee to help them complete their important project.



## 5. Technical Assistance and Capacity Building

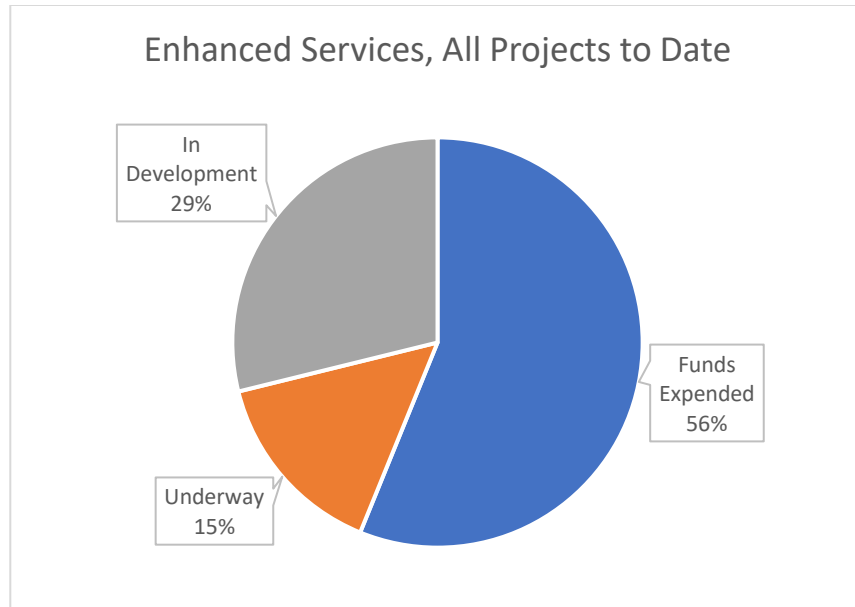
SBGP is committed to providing communities not only with the resources they need to make positive change but also with the tools and training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees are challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP staff continued to reach out to grantees to provide ongoing support and assistance to all grantees throughout the grant administration and implementation process, helping them to build capacity as they complete their important projects. In addition, SBGP continued reaching out to grantees to support them through the COVID-19 pandemic and adjust their project timelines if necessary.

During the last quarter, SBGP continued holding its “Keys to Capacity Online” workshop series. Beginning in October 2020, Keys to Capacity Online featured free, weekly workshops aimed at supporting and building capacity for community-focused organizations in the District and beyond to learn, get inspired, and connect with like-minded organizations. The workshop series concluded in January 2021 with workshops covering QuickBooks and the role of storytelling in fundraising. Registration and attendance for the series were strong, and SBGP received positive feedback and is planning to schedule more workshops in summer 2021.

### B. Enhanced Services

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services portfolio, providing capital, maintenance, and programming in parks and public spaces. Since inception, SBGP has committed \$5,498,752 to 118 Enhanced Services. An additional \$2,185,789 of projects were in development, and SBGP had expended \$4,361,634 on Enhanced Services as of March 31, 2021.

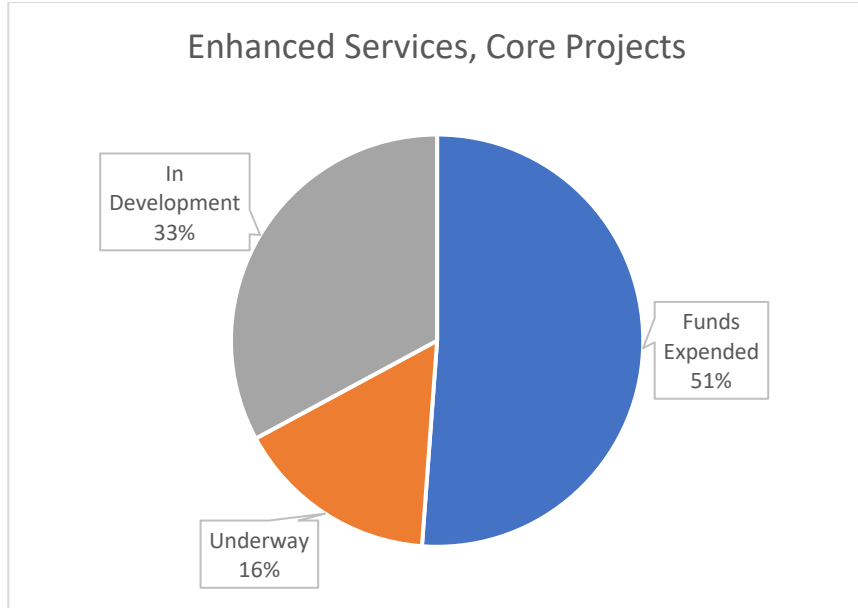


See the 'Summary and Profiles of Projects' exhibit for a full list and details of Enhanced Services that have commenced to date.

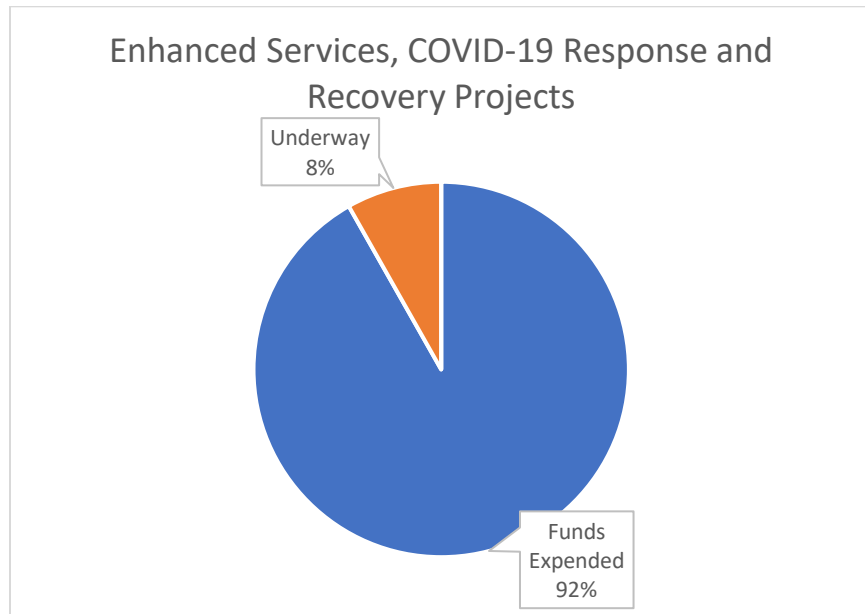
### 1. Project Implementation

SBGP has successfully programmed all prior year Enhanced Services funds to date and continues planning for the administration and implementation of its FY21 Enhanced Services. Based on stabilizing revenues, SBGP authorized additional FY21 spending in February 2021, which it is beginning to program, and will assess whether to authorize additional FY21 spending in the next quarter based on updated revenue projections. As a result, it is likely that the current project portfolio will continue to be adjusted in future quarters due to (a) the potential authorization of additional spending, (b) the gradual resumption of projects that were on hold due to the pandemic, (c) the adaptation of programs that involve gatherings of people, and (d) evolving community needs. Given the fluidity of the pandemic and recovery, staff continues to review and evaluate which projects are most vital and can proceed as funding becomes more certain and available.

Since inception, SBGP has committed \$4,569,325 to 100 core Enhanced Services, and had expended \$3,508,385 on those projects, and an additional \$2,185,789 of core projects were in development, as of March 31, 2021.



Since the onset of the pandemic, SBGP has committed an additional \$929,427 to 18 COVID-19 response and recovery projects. SBGP had expended \$853,249 on those projects as of March 31, 2021. Given the pace of vaccination efforts, it is likely that SBGP will not be expending any more funds on COVID-19 response and will focus its efforts more directly on its traditional core programs.



## 2. Project Highlights

In the past quarter, SBGP implemented a wide range of improvements around the District from maintenance, landscaping, and park improvements to ongoing COVID-19 food distributions and activations of public spaces.

Grading is largely complete for the first turf field built by the Cal Ripken Sr. Foundation in partnership with SBGP and BCRP. The 83,000 square foot multi-purpose field will be located at Reedbird Park and part of the first construction phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. The field will open before the Middle Branch Fitness and Wellness Center is completed. SBGP is currently evaluating whether it is feasible to add lights to the field.

Progress also continued on Baltimore's fourth and largest trash wheel, Gwynnda the Good Wheel of the West, which will be installed at the mouth of the Gwynns Falls in April or May of 2021. Gwynnda will be covered in 72 solar panels, have a grappling arm to help move large debris, and use solar and hydropower to turn a water wheel that powers a series of rakes and conveyor belt that will lift trash from the water and deposit it into a dumpster barge. Waterfront Partnership estimates Gwynnda will pick up 300 tons of trash and debris each year, more than the other three wheels combined, which will significantly reduce trash in the Middle Branch. The project also includes a kayak gate that will provide boating access to the stream. SBGP provided initial funding for this project and has pledged three years of operating support.

SBGP partner Youth Resiliency Institute (YRI) began planning for the annual Cherry Hill Arts & Music Festival and 4<sup>th</sup> of July celebration, held virtually this year. The free arts and music festival will be streamed on July 4, 2021. Leading up to the festival, YRI will produce neighborhood-based, socially distanced, pop-up concerts to promote and build excitement for the festival. YRI will also host virtual and socially distanced, in-person, cross-generational art workshops throughout South Baltimore and at Middle Branch Park leading up to the festival. Art focusing on the historical, cultural, and communal importance of the neighborhood and Middle Branch Park will be showcased leading up to and during the virtual festival.

SBGP also continued supporting Federal Hill Main Street and Pigtown Main Street as businesses began to reopen and prepare for spring. Both organizations will attend the virtual Main Street Now Conference in April, the premier conference for main street leaders from across the country. Due to the success of the Design for Distancing reopening project, Pigtown Main Street was asked to be a panelist at the conference.

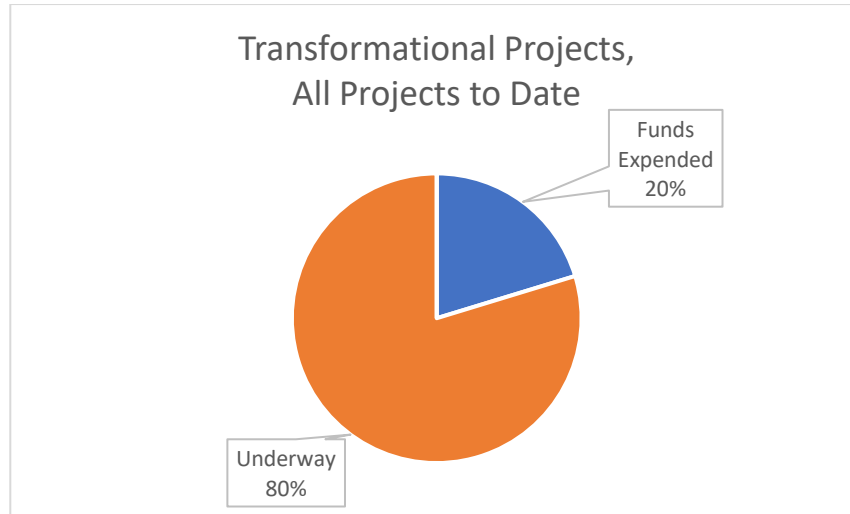
SBGP staff have also been actively involved in discussions with BCRP and community leaders to implement the first stages of the master plans for Solo Gibbs Park and Florence Cummins Park.

### C. Transformational Projects

During the last quarter, SBGP continued administering Transformational Projects to bring about dramatic change in the District. Based on stabilizing revenues, SBGP is beginning to develop potential future projects again.



Since inception, SBGP has committed \$5,020,500 to Transformational Projects. SBGP had expended \$1,018,521 on those projects as of March 31, 2021. Some of these projects are multi-year efforts that cannot be spent down all at once. For example, the CDC Operating Support Fund provides three consecutive years of funding to nonprofit partners. Similarly, the \$2.2 million committed for the Middle Branch Fitness and Wellness Center could not be spent until the project actually broke ground (see below).



See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

#### 1. Middle Branch Fitness & Wellness Center at Cherry Hill

Construction on the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill continued with the center and athletic fields taking shape during the last quarter. The so-called “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. This major regional recreation complex built on the banks of the Middle Branch in Cherry Hill includes the Ripken field being funded separately through the Enhanced Services program as previously described.

The project serves as the first major capital project for the Middle Branch Waterfront and should be complete in summer or fall 2022. With construction well underway, SBGP expects to expend the \$2.2 million in Transformational Projects funds (and continue expending the \$750,000 in Enhanced Services funds) committed for this project in the upcoming quarter. SBGP is simply waiting to be invoiced by BCRP as the work progresses.

## 2. Reimagine Middle Branch Waterfront Plan and Implementation

SBGP has continued to spearhead the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore's next great waterfront with 11 miles of parks and trails. Working collaboratively with the City, the Parks & People Foundation, and other partners, the project has continued to move forward in recent months, including:

- Establishing the Reimagine Middle Branch Fellowship, in which students at Morgan State will be paid to work on the Middle Branch Master Plan.
- Finding YouthWorks summer jobs for young people in the District and helping them connect with nonprofits and community organizations.
- Partnering with Minorities In Aquaculture to build training programs to connect young people of color to careers in the rapidly growing field of aquaculture.
- Partnering with Black Yield Institute to develop a native plant nursery in Cherry Hill that will provide some of the many plants needed to restore wetlands and improve parks.
- Partnering with 4myCity to provide compost made from Baltimore City food waste for soil amendments and landscaping.
- The \$32 million Building Resilient Communities and Infrastructure (BRIC) grant application to build wetlands and resiliency features was approved by MEMA and is being reviewed by FEMA.
- SBGP, the City, and the Westport Community Economic Development Corporation (WCEDC) have been negotiating an MOU with the contract purchaser of the Westport Waterfront to create a major new waterfront park.

Meanwhile, the Middle Branch Master Plan continues to move forward. The project brief – a technical document that frames the scope of work for the master plan and establishes core principles of Justice, Equity, Diversity, and Inclusion (JEDI) – is near completion. The <https://reimaginemb.com/> website is live and community engagement opportunities will be available soon. SBGP and the City are finalizing contract terms with James Corner Field Operations, which will serve as design lead for the master plan. This work should begin in spring 2021.

Based on the project's progress and success to date, SBGP allocated an additional \$1 million to Reimagine Middle Branch during the last quarter. The additional funds will support the ongoing development of the master plan, associated catalyst projects designed to engage communities and provide tangible on-the-ground progress during the planning effort, and the next generation of major implementation projects, so there is no gap between the design and process and the implementation process.

## 3. CDC Operating Support Fund

In FY19, SBGP set aside \$900,000 to provide operating funds to local Community Development Corporations (CDCs) working to develop real estate in accordance with neighborhood aspirations. During the last quarter, SBGP continued

administering three \$300,000 Operating Support Fund awards to the Cherry Hill Development Corporation, Southwest Partnership (in partnership with Pigtown Main Street), and the Westport Community Economic Development Corporation (WCEDC). Neighborhood tours and site visits are scheduled with each of the awardees in April 2021.

Cherry Hill Development Corporation has acquired five properties for development and continued its process to implement the Cherry Hill Transformation Plan. Cherry Hill Development Corporation is seeking bridge funds to allow it to begin construction while waiting for grant funds to arrive.

Southwest Partnership is currently awaiting control of 17 properties through receivership with two more target properties scheduled for auction. Meanwhile, Southwest Partnership is working on acquiring 14 more properties and has renovated four properties that will be listed in April, and 16 additional properties in their pipeline are awaiting Community Development Block Grant funding. While their development work promotes increased homeownership and abates vacancies, Pigtown Main Street is working to complement these efforts by supporting neighborhood businesses, including funding 10 façade improvements and assisting residents with the acquisition of two green spaces next to residential properties. Pigtown Main Street is also facilitating a process with Pigtown Climbs, the owner of a vacant lot that is the future home of Pigtown Climbs, and neighbors to create a plan to activate the space for the community's benefit.

SBGP completed an interim review for the Harbor West Collaborative (a project of WCEDC) during the last quarter. WCEDC has three properties underway in Westport; has completed preliminary stabilization for their Community Land Trust properties; and is in the process of acquiring 10 properties for development in Lakeland and Mt. Winans. WCEDC has also held two homeownership workshops to help potential homebuyers become prequalified for mortgages.

#### 4. Food Access

Following the completion of the Lyft Grocery Access Pilot in South Baltimore, which the City determined was cost prohibitive to expand, SBGP was directed by the City to reallocate the remaining funding from the Local Development Council to other food access programs in the District. During the last quarter, SBGP contracted with Westport CEDC and Black Yield Institute to implement and manage those programs.

#### 5. Projects in Development

Due to the uncertainty about SBGP's funding stream and how its communities would be affected by the pandemic, SBGP had not been developing any new Transformational Projects. However, since revenues have stabilized, SBGP is beginning to develop new projects again. It is likely that some of the next topics for consideration will be the establishment of a large capital fund to cover

predevelopment costs for innovative community-driven development projects in the District and exploring ways to link Carroll Park with nearby community assets.

## D. Overhead and Administration

### 1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY21 Financial Plan. SBGP assesses and reviews its security and risk management practices on an ongoing basis and continued implementing additional cyber security solutions during the last quarter.

SBGP also announced that Liz Cornish will be joining SBGP as its new Enhanced Services Director in April 2021. Following six years as the Executive Director for Bikemore, Liz will continue building coalitions around recreation and helping Baltimore neighborhoods achieve real change at SBGP. SBGP plans to add a Communications and Outreach Manager during the next quarter.

### 2. Finance

#### a. Fiscal Management and Procedures

During the last quarter, SBGP continued reviewing its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors.

SBGP also continued exploring a possible federal reimbursement for its COVID-19 response activities and operations since FEMA reimburses local governments and their partners for the emergency aid they provide. Based on guidance from the State of Maryland, the City agreed to be the lead applicant and continued reviewing compliance requirements in order to draft an MOU between SBGP and the City to serve as the required backup documentation for the partnership. Meanwhile, SBGP continued reviewing compliance and reporting requirements.

#### b. FY21 Financial Audit

By law, SBGP is required to conduct an annual financial audit. The financial audit for FY20 was completed successfully with no findings. However, this was the third successive audit by the same audit firm and the completion of their three-year contract. Best practices for financial management generally call for audit firms to be replaced or reevaluated every few years. SBGP therefore issued an RFQ for independent audit services for fiscal years 2021 through 2023 during the second quarter. The RFQ was distributed to accounting and audit firms listed in the City's directory of certified minority and women's business enterprises, including the firm SBGP previously engaged. (The previous firm was eligible to respond to the RFQ but would be required to rotate the audit engagement partner on the SBGP account if selected.) The deadline, which was originally in December 2020, was extended to January 15, 2021 to provide more time to receive responses. SBGP received one

response, from the firm SBGP previously engaged. The proposal was evaluated by the Finance Committee of the SBGP Board, and the Finance Committee determined to engage the firm, which has agreed to rotate the audit engagement partner.

#### c. Update on the FY21 Financial Plan

While the FY21 budget is more conservative than those for prior years, the ongoing impact of the COVID-19 pandemic on the economy and SBGP's funding was uncertain for much of the year. Although the central Maryland casinos reopened in late June 2020 and SBGP began receiving some new revenue again, it was not clear whether the casinos would be able to remain open indefinitely, and if so, how much capacity restrictions and public health concerns would impact casino revenues. The SBGP Board and Finance Committee therefore agreed to follow a more conservative financial plan, monitor SBGP's performance closely on a monthly basis, and remain nimble and ready to adjust its plans as the situation evolved, either to mobilize more available program funding, or to preserve its financial position and capacity to operate and implement programs.

Fortunately, although revenues have been somewhat lower than those for pre-pandemic months, they have been relatively stable and greater than planned for FY21 to date. As the vaccine rollout ramps up and the economy continues to reopen, revenues are expected to at least remain stable, if not increase. The SBGP Board and Finance Committee therefore authorized additional FY21 spending in February 2021, which SBGP is beginning to program, and will assess in April 2021 whether to authorize additional FY21 spending based on updated revenue projections. This could include both (a) planning for FY21 revenues that are in excess of earlier projections, and (b) redeploying funds set aside for COVID-19 rapid response to more traditional SBGP programming.

Consistent with its current, more conservative financial plan, revenues were ahead of budget and expenses were under budget as of March 31, 2021. SBGP has budgeted/allocated its planned revenues for the remainder of FY21 and remains committed to expending those funds according to its financial plans and investing in its communities. As of March 31, 2021, SBGP had \$12,783,185 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. As previously explained, many projects take a year or more to complete. For example, the \$900,000 set aside for CDC Operating Support must be spent down over the course of three years. As a result, not all funds assigned in a given fiscal year are likely to be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

See the 'Update on the FY21 Financial Plan' exhibit for the financial statements for SBGP as of and for the month and nine months ended March 31, 2021.

#### d. FY22 Financial Plan

SBGP developed its proposed FY22 Financial Plan (budget) during the last quarter and invited members of the general public to provide feedback on it and SBGP's

general performance at its annual Spring Public Meeting scheduled for April 14, 2021. The final proposed FY22 Financial Plan will then be provided to the Local Development Council for comment, presented to SBGP's Board of Directors for adoption, submitted to SBGP's assigned liaison in the Mayor's Office for submission to and approval by the Board of Estimates, and included in SBGP's next quarterly report.

### 3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs during the last quarter. The Communications and Outreach Specialist continued attending virtual community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP also continued to raise awareness of the organization and its work, including refreshing its website, increasing its social media presence, sending regular e-newsletters to share important and timely information with stakeholders, and publishing "Community Currents," its quarterly e-newsletter featuring highlights from the past quarter and upcoming items. Recent media coverage includes the upcoming [installation of Baltimore's fourth trash wheel](#) at the mouth of the Gwynns Falls and [SBGP's announcement of \\$455,326 of Community Grants](#) during its last round of funding.

In addition, SBGP finalized an enhanced communications strategy to expand its reach to stakeholders that do not speak English; do not have a computer or internet access at home; and are deaf, hard of hearing, blind or visually impaired. SBGP expects to develop an implementation plan and timeline during the next quarter.

### 4. Program Management, Compliance, and Evaluation

#### a. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impacts Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report to date shows that SBGP is making serious efforts to direct its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments. Of \$1,684,530 of expenditures in FY21 to date, approximately 69 percent constitute Impact Investments of one form or another. Approximately 85 percent of these Impact Investments went to city-based vendors and 95 percent went to nonprofit vendors.

Following the end of FY20, SBGP finalized and submitted documentation of its compliance with its organizational MBE/WBE participation goals for FY20 in September 2020. That documentation was accepted by the Minority and Women's

Business Opportunity Office (MWBOO) during the last quarter, and SBGP is proud to report that the organization not only satisfied but exceeded its goals.

SBGP also submitted its organizational overhead budget for FY21 to the MWBOO in June 2020 for the purposes of calculating the organization's MBE/WBE participation goals for its FY21 overhead expenses. SBGP received and requested clarification of those goals during the last quarter; clarification of the goals is pending.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

The MWBOO has been responding to SBGP's submissions, however, as of March 31, 2021, SBGP was still awaiting responses to some items from October 2020 forward. SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline, and how best to avoid interrupting projects underway. SBGP remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

#### b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed a performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which are collected and reported on a quarterly and annual basis, respectively. Work to refine this performance measurement system is ongoing.

SBGP also worked with Success Measures, an evaluation group based at NeighborWorks America focused on community development and health-related fields, to complete an evaluation plan for assessing the impact of SBGP's programs and activities. The next phases of this project, including developing and piloting data

collection tools and determining the implementation plan and timeline, is currently on hold but tentatively planned to resume in late FY22.

See the 'Program Activity Metrics' exhibit for more information.



## IV. Exhibits

- A. Update on the FY21 Financial Plan (Financial Statements as of and For the Month and Nine Months Ended March 31, 2021)
- B. Impact Investments Report
- C. Program Activity Metrics
- D. Summary and Profiles of Projects

A. Update on the FY21 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT  
DISTRICT MANAGEMENT AUTHORITY**  
Financial Statements  
As of and For the Month and Nine Months Ended March 31, 2021

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY**  
**STATEMENT OF FINANCIAL POSITION**  
**As of March 31, 2021**

<b>ASSETS</b>	
Current Assets	
Cash and Cash Equivalents	\$ 12,981,708
Due from State <sup>1</sup>	701,382
Accounts Receivable <sup>6</sup>	237,500
Total Current Assets	13,920,590
Total Assets <sup>2</sup>	\$ 13,920,590
<b>LIABILITIES AND NET ASSETS</b>	
Current Liabilities	
Accounts Payable	\$ 103,374
PTO Liability	34,031
Total Current Liabilities	137,405
Fund Balance	
Committed <sup>3</sup>	1,000,000
Assigned <sup>4</sup>	12,783,185
Unassigned <sup>5</sup>	-
Total Fund Balance	13,783,185
Total Liabilities and Fund Balance	\$ 13,920,590

**Footnotes:**

1. Due from State for March 2021.
2. Total Assets of \$13,920,590 includes an Intergovernmental Revenue Receivable of \$701,382; \$12,783,185 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead; and \$1,000,000 is committed by the Board to serve as emergency reserves.
3. Committed fund balance includes \$1,000,000 that serves as an emergency reserve. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the economic impacts of the COVID-19 pandemic, SBGP reserved \$100,000 in FY 2021. It is estimated to take SBGP until at least FY 2023 to reach the target reserve.
4. Assigned fund balance includes encumbrances made for 1 FY18 Transformational Project totaling \$1,000,000; 1 FY19 Transformational Project totaling \$155,695; 4 FY20 Transformational Projects totaling \$1,587,064; 4 FY21 Transformational Project totaling \$1,259,221; 1 FY19 Enhanced Services totaling \$5,000; 5 FY20 Enhanced Services totaling \$64,465; 8 FY21 Enhanced Services totaling \$991,475; \$2,185,789 for Enhanced Services in development; 3 FY20 Enhanced Services COVID-19 projects totaling \$34,675; 3 FY21 Enhanced Services COVID-19 projects totaling \$41,503; \$3,900,000 for Enhanced Services COVID-19 Discretionary funds; 1 FY18 grant totaling \$33,258; 6 FY19 grants totaling \$47,780; 11 FY20 grants totaling \$92,902; 15 FY21 grants totaling \$419,328; \$600,250 for Community Grants in development; and \$364,780 for Indirect Program and Overhead expenses. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services.
5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.
6. Pass through grant funding from the Maryland Department of Natural Resources via Parks & People Foundation for completion of the Middle Branch Master Plan Project Brief.

**No attest assurance is provided.**

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY**  
**STATEMENTS OF ACTIVITIES**  
**For the Month and Nine Months Ended**  
**March 31, 2021**

	Month of March 2021	Nine Months Ended March 2021	Approved Budget FY21	Variance to YTD Budget FY21
<b>REVENUES</b>				
Intergovernmental Revenue (Local Impact Funding)	\$ 701,382	\$ 4,986,424	\$ 5,000,000	\$ 1,236,424
MD DNR Pass Through Funding <sup>16</sup>	237,500	237,500	-	(237,500)
Other Income <sup>1</sup>	308	5,823	25,000	(12,927)
Total Revenues	<u>939,190</u>	<u>5,229,747</u>	<u>5,025,000</u>	<u>985,997</u>
<b>PROGRAM EXPENSES</b>				
Community Grants <sup>2</sup>	30,998	326,241	799,319	273,248
Salaries and Benefits <sup>5</sup>	12,647	130,058	167,801	(4,207)
Other Program Expenses <sup>6</sup>	60	20,561	17,676	(7,304)
Enhanced Services <sup>3</sup>	57,464	455,114	1,198,979	280,960
Enhanced Services COVID-19 <sup>7</sup>	3,500	163,160	-	-
Salaries and Benefits <sup>5</sup>	2,405	99,410	160,939	21,294
Other Program Expenses <sup>6</sup>	-	-	5,000	3,750
Transformational Projects <sup>4</sup>	36,601	546,022	1,998,298	952,702
Salaries and Benefits <sup>5</sup>	4,844	44,075	66,022	5,442
Other Program Expenses <sup>6</sup>	3,893	31,132	80,000	28,868
Total Program Expenses	<u>152,412</u>	<u>1,815,773</u>	<u>4,494,034</u>	<u>1,554,753</u>
Net Revenue after Program Expenses	786,778	3,413,974	530,966	(568,756)
<b>OVERHEAD EXPENSES</b>				
Accounting <sup>8</sup>	2,887	32,303	50,000	5,197
Audit Fee <sup>9</sup>	-	11,500	11,500	(2,875)
Bank Fees	530	4,644	5,500	(519)
Business Meals and Entertainment	-	748	5,750	3,565
Equipment	-	-	3,800	2,850
Insurance <sup>10</sup>	78	28,936	27,500	(8,311)
Legal Fees	-	8,491	15,000	2,759
Marketing and Communications	423	881	5,000	2,869
Miscellaneous	16	205	7,500	5,420
Printing and Copying	-	-	1,000	750
Rent and Utilities <sup>11</sup>	2,450	22,050	29,400	-
Salaries and Staff Benefits <sup>12</sup>	17,078	196,086	303,424	31,482
Supplies	-	310	7,500	5,315
Technology and Support <sup>13</sup>	3,231	29,719	47,792	6,125
Travel and Meetings	300	2,700	5,500	1,425
Telecommunication <sup>14</sup>	300	2,700	4,800	900
Total Overhead Expenses	<u>27,293</u>	<u>341,273</u>	<u>530,966</u>	<u>56,952</u>
Total Expenses	<u>179,705</u>	<u>2,157,046</u>	<u>5,025,000</u>	<u>1,611,704</u>
Change in Net Assets	759,485	3,072,701	-	(511,804)
Fund Balance, March 1, 2021 and July 1, 2020, respectively	13,023,700	10,710,484	10,710,484	10,710,484
Fund Balance, March 31, 2021 <sup>15</sup>	<u>\$ 13,783,185</u>	<u>\$ 13,783,185</u>	<u>\$ 10,710,484</u>	<u>\$ 10,198,680</u>

Footnotes:

1. Includes interest earned on the value of certain SBGP accounts.
2. Community Grants include expenses related to 13 FY19, 8 FY20, and 3 FY21 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
3. Enhanced Services include expenses related to 4 FY19, 10 FY20, and 7 FY21 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
4. Transformational Projects include expenses related to 6 FY20 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
5. Includes salaries, wages and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational Projects.
7. Enhanced Services COVID-19 include response and recovery projects and expenses related to 4 FY20 and 7 FY21 projects. Funds planned for Enhanced Services COVID-19 are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services COVID-19 once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY20 audit, SBGP engaged a City-certified MBE firm for \$11,500.
10. Includes annual premiums for commercial insurance policies.
11. SBGP signed a 12-month lease on a private office in a co-working space in May 2020.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software and licensing.
14. Include reimbursements for staff use of personal phones.
15. \$1,000,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the economic impacts of the COVID-19 pandemic, SBGP reserved \$100,000 in FY 2021. It is estimated to take SBGP until at least FY 2023 to reach the target reserve.
16. Pass through grant funding from the Maryland Department of Natural Resources via Parks & People Foundation for completion of the Middle Branch Master Plan Project Brief.

No attest assurance is provided.

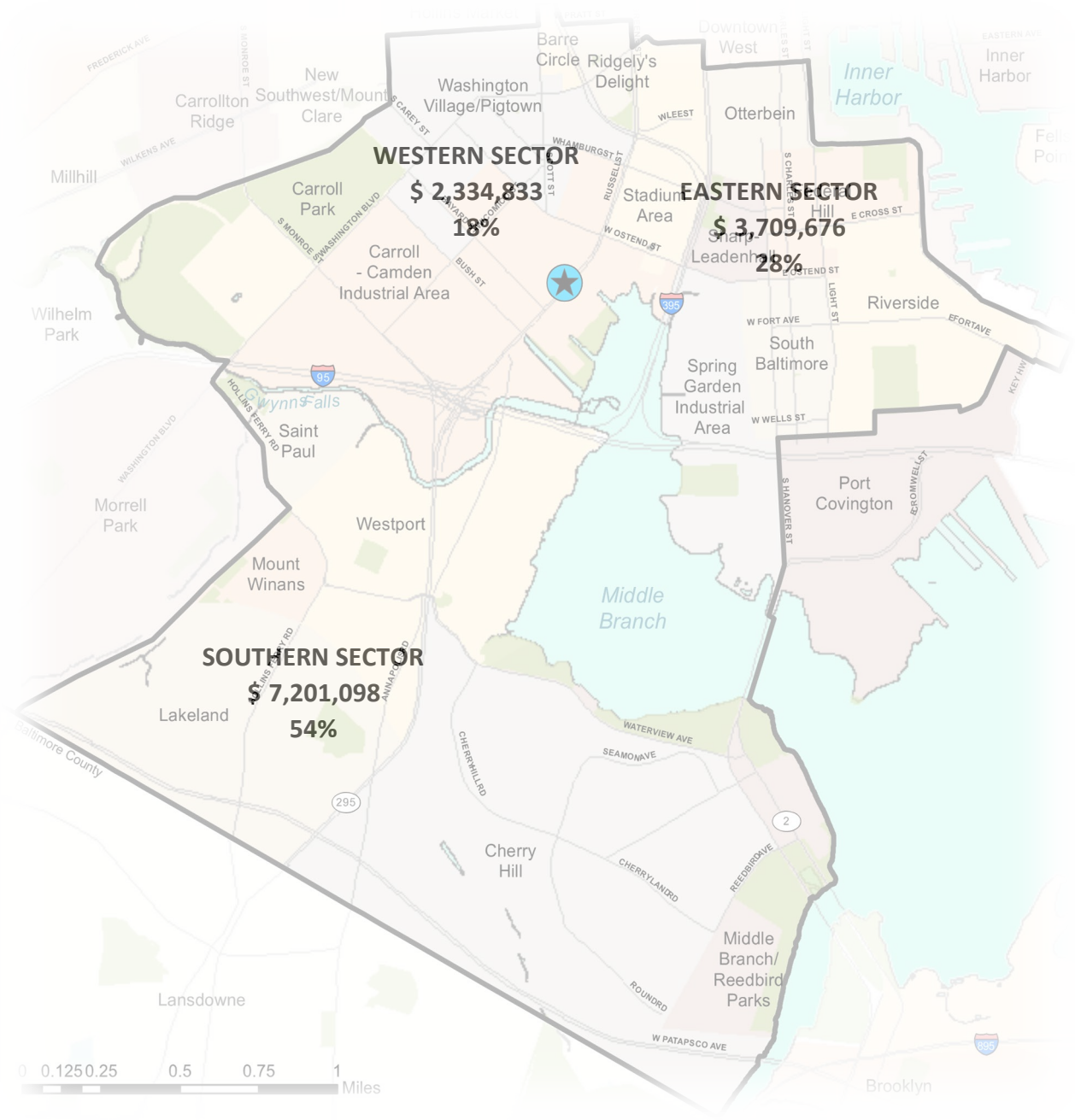
## B. Impact Investments Report

	<u>FY18 (Cash Accounting)*</u>		<u>FY19 (Cash Accounting)*</u>		<u>FY20 (Cash Accounting)*</u>		<u>FY21 YTD (Cash Accounting)*</u>	
	Percent of Impact Investments	Percent of Total	Percent of Impact Investments	Percent of Total	Percent of Impact Investments	Percent of Total	Percent of Impact Investments	Percent of Total
<b>Total</b>								
Vendors Expenditures	67		144		110		65	
	\$ 1,115,914		\$ 2,446,263		\$ 4,343,000		\$ 1,684,530	
<b>Impact Investments</b>								
Vendors Expenditures	14	31.99%	54	53.72%	67	50.12%	35	69.38%
	\$ 357,013		\$ 1,314,191		\$ 2,176,642		\$ 1,168,798	
<b>MBE/WBE</b>								
Vendors Expenditures	4	10.91% 3.49%	9	13.26% 7.12%	9	7.20% 3.61%	6	31.94% 22.16%
	\$ 38,937		\$ 174,214		\$ 156,612		\$ 373,291	
<b>Local Business Enterprises</b>								
Vendors Expenditures	14	100.00% 31.99%	45	89.07% 47.85%	61	93.85% 47.04%	32	94.57% 65.62%
	\$ 357,013		\$ 1,170,504		\$ 2,042,858		\$ 1,105,336	
<b>District</b>								
Vendors Expenditures	2	6.30% 2.01%	9	11.05% 5.93%	17	20.43% 10.24%	12	29.89% 20.74%
	\$ 22,485		\$ 145,156		\$ 444,786		\$ 349,301	
<b>Other Baltimore City</b>								
Vendors Expenditures	8	79.95% 25.58%	23	47.87% 25.71%	32	52.35% 26.24%	14	54.54% 37.84%
	\$ 285,445		\$ 629,051		\$ 1,139,465		\$ 637,497	
<b>Other Greater Baltimore</b>								
Vendors Expenditures	4	13.75% 4.40%	13	30.16% 16.20%	12	21.07% 10.56%	6	10.14% 7.04%
	\$ 49,084		\$ 396,297		\$ 458,606		\$ 118,538	
<b>Other Impact Investment</b>								
Vendors Expenditures	10	89.47% 28.62%	38	76.57% 41.14%	60	90.99% 45.60%	31	95.18% 66.04%
	\$ 319,420		\$ 1,006,309		\$ 1,980,497		\$ 1,112,506	
<b>501(c)(3) Nonprofit</b>								
Vendors Expenditures	5	78.04% 24.97%	23	58.66% 31.51%	42	65.45% 32.80%	21	60.76% 42.16%
	\$ 278,620		\$ 770,886		\$ 1,424,521		\$ 710,188	
<b>Social Enterprises (e.g. B Corporations)</b>								
Vendors Expenditures	0	0.00% 0.00%	1	0.92% 0.50%	0	0.00% 0.00%	0	0.00% 0.00%
	\$ -		\$ 12,111		\$ -		\$ -	
<b>Other (e.g. small businesses)</b>								
Vendors Expenditures	5	11.43% 3.66%	14	16.99% 9.13%	18	25.54% 12.80%	10	34.42% 23.88%
	\$ 40,800		\$ 223,312		\$ 555,976		\$ 402,318	

\* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments are therefore higher than indicated on this report.

C. Program Activity Metrics

**SBGP Projects Encumbered To Date, By Sector  
as of 3/31/2021**



**ALL PROGRAMS:**

	#	SBGP Funding	% of Total	Expended	% Complete
<b>FY21</b>	39	\$2,991,453	100%	\$279,926	9%
<b>FY20</b>	66	\$4,269,089	100%	\$2,489,984	58%
<b>FY19</b>	100	\$3,133,644	100%	\$2,925,170	93%
<b>FY18</b>	67	\$2,601,420	100%	\$1,568,162	60%
<b>FY17</b>	4	\$250,000	100%	\$250,000	100%
<b>To Date</b>	276	\$13,245,607	100%	\$7,513,241	57%

**PROGRAM AREAS:**

**COMMUNITY GRANTS**

	#	SBGP Funding	% of Total	Expended	% Complete
<b>FY21</b>	16	\$455,326	15%	\$35,998	0%
<b>FY20</b>	21	\$368,493	9%	\$275,591	75%
<b>FY19</b>	54	\$952,261	30%	\$904,481	95%
<b>FY18</b>	53	\$950,275	37%	\$917,017	97%
<b>FY17</b>	0	\$0	0%	\$0	0%
<b>To Date</b>	144	\$2,726,354	21%	\$2,133,086	78%

**ENHANCED SERVICES**

	#	SBGP Funding	% of Total	Expended	% Complete
<b>FY21</b>	19	\$1,276,906	43%	\$243,928	19%
<b>FY20</b>	38	\$1,589,318	37%	\$1,490,178	94%
<b>FY19</b>	45	\$1,881,383	60%	\$1,876,383	100%
<b>FY18</b>	12	\$501,145	19%	\$501,145	100%
<b>FY17</b>	4	\$250,000	100%	\$250,000	100%
<b>To Date</b>	118	\$5,498,752	42%	\$4,361,634	79%

**TRANSFORMATIONAL PROJECTS**

	#	SBGP Funding	% of Total	Expended	% Complete
<b>FY21</b>	4	\$1,259,221	42%	\$0	0%
<b>FY20</b>	7	\$2,311,279	54%	\$724,215	31%
<b>FY19</b>	1	\$300,000	10%	\$144,305	48%
<b>FY18</b>	2	\$1,150,000	44%	\$150,000	13%
<b>FY17</b>	0	\$0	0%	\$0	0%
<b>To Date</b>	14	\$5,020,500	38%	\$1,018,521	20%

**STRATEGIC PRIORITY AREAS:**

**COMMUNITY DEVELOPMENT & REVITALIZATION (CD&R)**

	#	SBGP Funding	% of Total	Expended	% Complete
<b>FY21</b>	28	\$2,093,844	70%	\$156,375	7%
<b>FY20</b>	18	\$2,680,051	63%	\$1,048,420	39%
<b>FY19</b>	51	\$1,850,690	59%	\$1,689,002	91%
<b>FY18</b>	43	\$2,044,478	79%	\$1,011,220	49%
<b>FY17</b>	1	\$100,000	40%	\$100,000	100%
<b>To Date</b>	141	\$8,769,062	66%	\$4,005,016	46%

**ENVIRONMENTAL SUSTAINABILITY (ES)**

	#	SBGP Funding	% of Total	Expended	% Complete
<b>FY21</b>	19	\$1,754,283	59%	\$171,922	10%
<b>FY20</b>	28	\$1,307,429	31%	\$1,236,182	95%
<b>FY19</b>	26	\$838,265	27%	\$831,823	99%
<b>FY18</b>	18	\$576,977	22%	\$576,977	100%
<b>FY17</b>	0	\$0	0%	\$0	0%
<b>To Date</b>	91	\$4,476,955	34%	\$2,816,904	63%

**HEALTH & WELLNESS (H&W)**

	#	SBGP Funding	% of Total	Expended	% Complete
<b>FY21</b>	23	\$2,572,340	86%	\$186,409	7%
<b>FY20</b>	41	\$3,043,587	71%	\$1,686,289	55%
<b>FY19</b>	47	\$1,022,397	33%	\$980,065	96%
<b>FY18</b>	29	\$1,687,835	65%	\$687,835	41%
<b>FY17</b>	3	\$150,000	60%	\$150,000	100%
<b>To Date</b>	143	\$8,476,158	64%	\$3,690,598	44%

**OVERLAP\***

	#	SBGP Funding	% of Total	Expended	% Complete
<b>FY21</b>	22	\$1,948,716	65%	\$196,225	10%
<b>FY20</b>	15	\$2,136,478	50%	\$870,574	41%
<b>FY19</b>	17	\$424,623	14%	\$423,629	100%
<b>FY18</b>	16	\$1,444,634	56%	\$444,634	31%
<b>FY17</b>	0	\$0	0%	\$0	0%
<b>To Date</b>	70	\$5,954,451	45%	\$1,935,063	32%

\*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

**COMMUNITY GRANTS:**

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	16	455326	15%	35997.83	0%
FY20	21	\$368,493	9%	\$275,591	75%
FY19	54	\$952,261	30%	\$904,481	95%
FY18	53	\$950,275	37%	\$917,017	97%
FY17	0	\$0	0%	\$0	0%
To Date	144	\$2,726,354	21%	\$2,133,086	78%

**GRANT TIERS:****SMALL (1/S)**

	#	SBGP Funding	% of Grants	Expended	% Complete
FY21	4	\$17,500	1%	\$5,000	0%
FY20	14	\$62,485	17%	\$27,908	45%
FY19	29	\$130,792	14%	\$126,292	97%
FY18	34	\$144,184	15%	\$144,184	100%
FY17	0	\$0	0%	\$0	0%
To Date	81	\$354,960	13%	\$303,384	85%

**MEDIUM (2/M)**

	#	SBGP Funding	% of Grants	Expended	% Complete
FY21	12	\$437,826	15%	\$30,998	0%
FY20	3	\$95,513	26%	\$65,499	69%
FY19	15	\$467,503	49%	\$425,216	91%
FY18	9	\$243,908	26%	\$243,908	100%
FY17	0	\$0	0%	\$0	0%
To Date	39	\$1,244,750	46%	\$765,621	62%

**LARGE (3/L)**

	#	SBGP Funding	% of Grants	Expended	% Complete
FY21	0	\$0	0%	\$0	0%
FY20	3	\$210,000	57%	\$181,688	87%
FY19	5	\$343,607	36%	\$342,614	100%
FY18	7	\$473,892	50%	\$440,634	93%
FY17	0	\$0	0%	\$0	0%
To Date	15	\$1,027,499	38%	\$964,936	94%

**DISCRETIONARY (D)**

	#	SBGP Funding	% of Grants	Expended	% Complete
FY21	0	\$0	0%	\$0	0%
FY20	1	\$495	0%	\$495	100%
FY19	5	\$10,360	1%	\$10,360	100%
FY18	3	\$88,291	9%	\$88,291	100%
FY17	0	\$0	0%	\$0	0%
To Date	9	\$99,145	4%	\$99,145	100%



## D. Summary and Profiles of Projects

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
<b>Community Grants (FY 2018)</b>							
Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$ 1,400.00	\$ 1,400.00	
Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$ 3,213.54	\$ 3,213.54	
Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Complete	\$ 3,543.98	\$ 3,543.98	
Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$ 3,806.99	\$ 3,806.99	
Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$ 4,000.00	\$ 4,000.00	
Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Complete	\$ 4,194.68	\$ 4,194.68	
Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$ 4,234.86	\$ 4,234.86	
GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$ 4,429.07	\$ 4,429.07	
Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$ 4,878.91	\$ 4,878.91	
Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$ 4,881.29	\$ 4,881.29	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$ 4,997.36	\$ 4,997.36	
BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled		\$ -	
Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled		\$ -	
South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
United Way	United Way Homelessness Preven	1	2/M	Complete	\$ 48,000.00	\$ 48,000.00	
Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$ -	\$ -	
Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Complete	\$ 49,046.38	\$ 49,046.38	
Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$ 89,999.80	\$ 89,999.80	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$ 99,873.95	\$ 99,873.95	
Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Active	\$ 100,000.00	\$ 66,742.00	Yes
Church of the Advent	Accessibility Ramp/s	2	1/S	Cancelled	\$ -	\$ -	
Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$ 427.87	\$ 427.87	
Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$ 1,868.20	\$ 1,868.20	
Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$ 2,310.00	\$ 2,310.00	
EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$ 4,998.28	\$ 4,998.28	
Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	1/S	Complete	\$ 4,998.62	\$ 4,998.62	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$ 4,999.90	\$ 4,999.90	
Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$ 15,000.00	\$ 15,000.00	
Blue Water Baltimore	Community Development in Cher	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$ 29,908.32	\$ 29,908.32	
The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$ 31,000.00	\$ 31,000.00	
Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$ 50,000.00	\$ 50,000.00	
Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Complete	\$ 35,000.00	\$ 35,000.00	
The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$ 49,971.80	\$ 49,971.80	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/a	D	Complete	\$ 1,045.00	\$ 1,045.00	
Cherry Hill Homes Tenant Council	Holiday Party	N/a	D	Complete	\$ 1,245.90	\$ 1,245.90	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/a	D	Complete	\$ 86,000.00	\$ 86,000.00	
<b>Community Grants (FY 2019)</b>							
South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Complete	\$ 562.50	\$ 562.50	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$ 1,941.03	\$ 1,941.03	
Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$ 4,528.06	\$ 4,528.06	
South Baltimore Partnership	SBP Junior Green Team	3	1/S	Complete	\$ 4,944.34	\$ 4,944.34	
Pigtown Community Garden	Sustainability and Safety at	3	1/S	Complete	\$ 4,952.64	\$ 4,952.64	
Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$ 4,988.58	\$ 4,988.58	
Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$ 4,995.01	\$ 4,995.01	
Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Cancelled	\$ -	\$ -	
Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Complete	\$ 36,500.00	\$ 36,500.00	
Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Complete	\$ 49,310.00	\$ 49,310.00	
Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Complete	\$ 49,990.00	\$ 49,990.00	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Complete	\$ 49,978.75	\$ 49,978.75	
Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Complete	\$ 77,503.32	\$ 77,503.32	
Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Active	\$ 80,170.00	\$ 79,176.54	
Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Complete	\$ 2,157.29	\$ 2,157.29	
Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Complete	\$ 2,362.63	\$ 2,362.63	
Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Active	\$ 4,500.00	\$ -	
Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Complete	\$ 4,880.12	\$ 4,880.12	
Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Complete	\$ 4,985.81	\$ 4,985.81	
Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$ 4,995.15	\$ 4,995.15	
South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Complete	\$ 4,999.02	\$ 4,999.02	
National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$ 4,999.82	\$ 4,999.82	
Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled		\$ -	
GiveFit	Free Group Fitness Classes Bu	4	2/M	Complete	\$ 4,108.72	\$ 4,108.72	
Pigtown Main Street Inc.	Pigtown's Grand Slam Pigt., ev	4	2/M	Complete	\$ 9,000.00	\$ 9,000.00	
NEWfit	NEWfit in Southwest Baltimore	4	2/M	Complete	\$ 13,412.24	\$ 13,412.24	
Civic Works	Baltimore Orchard Project	4	2/M	Complete	\$ 13,421.94	\$ 13,421.94	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$ 14,780.00	\$ 14,780.00	
NEWfit	NEWfit Youth Sports	4	2/M	Active	\$ 22,701.36	\$ -	Yes
Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Complete	\$ 34,757.98	\$ 34,757.98	
GiveFit	Free Group Fitness Classes	4	2/M	Active	\$ 35,738.28	\$ 23,691.97	
Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Active	\$ 36,787.50	\$ 31,338.71	Yes
Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Complete	\$ 47,499.54	\$ 47,499.54	
Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Complete	\$ 49,500.00	\$ 49,500.00	
Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Active	\$ 49,995.00	\$ 47,904.60	
The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Complete	\$ 85,954.90	\$ 85,954.90	
Citizens of Pigtown	Operating Support for GL Insu	N/a	D	Complete	\$ 654.00	\$ 654.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/a	D	Complete	\$ 1,294.50	\$ 1,294.50	
Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/a	D	Complete	\$ 1,701.99	\$ 1,701.99	
Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/a	D	Complete	\$ 1,915.13	\$ 1,915.13	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Southwest Partnership, Inc.	Pigtown Housing Fair	N/a	D	Complete	\$ 4,793.97	\$ 4,793.97	
<b>Community Grants (FY 2020)</b>							
God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$ 1,200.00	\$ 1,200.00	
Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Active	\$ 3,000.00	\$ 815.58	
Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Active	\$ 3,456.00	\$ -	
SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$ 4,907.77	\$ 4,907.77	
UMBC Foundation	Crossing Borders	5	1/S	Active	\$ 4,950.00	\$ -	
My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$ 4,985.00	\$ 4,985.00	
South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Active	\$ 4,986.00	\$ -	
Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Church of the Advent	Community Room Project	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Active	\$ 5,000.00	\$ -	
Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	1/S	Active	\$ 5,000.00	\$ 1,000.00	
Resident Services Incorporated	Westport Rising Stars	5	1/S	Active	\$ 5,000.00	\$ -	
South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Active	\$ 5,000.00	\$ -	
Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$ 17,997.82	\$ 17,997.82	
Maryland Food Bank	Pantry on the Go	5	2/M	Complete	\$ 27,519.98	\$ 27,519.98	
Baltimore Community Rowing	Reach High Rowing	5	2/M	Active	\$ 49,995.00	\$ 19,981.30	
Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Active	\$ 50,000.00	\$ 24,507.74	
Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Active	\$ 60,000.00	\$ 57,180.60	
Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Complete	\$ 100,000.00	\$ 100,000.00	
Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/a	D	Complete	\$ 495.00	\$ 495.00	
<b>Community Grants (FY 2021)</b>							
Neighbors Meeting Neighbors	Neighbors Block Party	6	1/S	Active	\$ 2,500.00	\$ -	
Baltimore Community ToolBank	Enhancements to Inventory	6	1/S	Complete	\$ 5,000.00	\$ 5,000.00	Yes
Southwest Community Council dba Citizens	COP Marketing	6	1/S	Active	\$ 5,000.00	\$ -	Yes
LET'S GO Boys and Girls	LET'S GO Westport & Lakeland	6	1/S	Active	\$ 5,000.00	\$ -	Yes
Living Classrooms	BEE SMART Summer Program	6	2/M	Active	\$ 8,000.00	\$ -	Yes
American Visionary Art Museum	Flicks from the Hill 2021	6	2/M	Active	\$ 11,578.00	\$ -	
Federal Hill Main Street, Inc.	Fed Hill Main St. Op. Support	6	2/M	Active	\$ 15,000.00	\$ -	Yes
Westport Patriots	Facility Prep, Program Supprt	6	2/M	Active	\$ 36,869.00	\$ -	Yes
Baltimore Outreach Services	Wellness for Families	6	2/M	Active	\$ 40,000.00	\$ 19,022.83	Yes
Family Health Centers of Baltimore Inc.	Maternal Child Initiative	6	2/M	Active	\$ 40,981.60	\$ -	
Westport Patriots	Youth Sports Competitions	6	2/M	Active	\$ 45,483.00	\$ 11,975.00	
Pigtown Main Street	Pigtown ABC easy as 1,2,3	6	2/M	Active	\$ 45,488.00	\$ -	Yes
Southwest Partnership	Bird Ambassadors	6	2/M	Active	\$ 47,421.00	\$ -	Yes
Boys & Girls Clubs of Metropolitan Baltim	Westport Boys & Girls Club	6	2/M	Active	\$ 48,500.00	\$ -	Yes
Institute for Local Self-Reliance (ILSR)	Baltimore Compost Project	6	2/M	Active	\$ 48,555.40	\$ -	Yes
Thomas Johnson Elementary Middle School P	Thomas Johnson Outdoor Space	6	2/M	Active	\$ 49,950.00	\$ -	
<b>Enhanced Services (FY 2017)</b>							
BCRP	Middle Branch Park Boat House	N/a	N/a	Complete	\$ 6,000.00	\$ 6,000.00	
BCRP	Gwynns Falls Trail maintenanc	N/a	N/a	Complete	\$ 50,000.00	\$ 50,000.00	
BCRP	Middle Branch Boat Launch Rep	N/a	N/a	Complete	\$ 94,000.00	\$ 94,000.00	
Mayor's Office of Employment Development	Youthworks Summer Youth Empl	N/a	N/a	Complete	\$ 100,000.00	\$ 100,000.00	
<b>Enhanced Services (FY 2018)</b>							
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/a	N/a	Complete	\$ 6,300.00	\$ 6,300.00	
TITO Contracting	Mount Claire Stable Painting	N/a	N/a	Complete	\$ 15,231.77	\$ 15,231.77	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	N/a	Complete	\$ 15,422.50	\$ 15,422.50	
UMBC Foundation	Lakeland STEAM Center Stairs	N/a	N/a	Complete	\$ 16,275.00	\$ 16,275.00	
Living Design Lab	Carroll Park Rec Center Asses	N/a	N/a	Complete	\$ 18,000.00	\$ 18,000.00	
Otterbein Community Association	Landscaping Services - Otterb	N/a	N/a	Complete	\$ 27,442.00	\$ 27,442.00	
Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/a	N/a	Complete	\$ 29,883.86	\$ 29,883.86	
BCRP	Rhythm & Reels	N/a	N/a	Complete	\$ 46,000.00	\$ 46,000.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	N/a	Complete	\$ 48,047.95	\$ 48,047.95	
BOPA	SOBO Summer Music Series	N/a	N/a	Complete	\$ 80,000.00	\$ 80,000.00	
Parks and People Foundation	Free Summer Youth Sports Leag	N/a	N/a	Complete	\$ 98,542.00	\$ 98,542.00	
Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/a	N/a	Complete	\$ 100,000.00	\$ 100,000.00	Yes

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
<b>Enhanced Services (FY 2019)</b>							
P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/a	N/a	Complete	\$ -	\$ -	
BCRP	Carroll Park & Lakeland Youth	N/a	N/a	Complete	\$ 623.00	\$ 623.00	
Baltimore Green Works	BCRP Intern-GIS Mapping	N/a	N/a	Complete	\$ 1,590.00	\$ 1,590.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	N/a	Complete	\$ 5,459.88	\$ 5,459.88	
Ball-Starz Unlimited	Recreation program supplies	N/a	N/a	Complete	\$ 6,230.68	\$ 6,230.68	
Scott Jones & Sons	Riverside Equipment Installat	N/a	N/a	Complete	\$ 7,400.00	\$ 7,400.00	
Victory Stanley	Furniture/Trash Can Upgrades-	N/a	N/a	Complete	\$ 7,681.00	\$ 7,681.00	
BCRP / Baltimore City Foundation	Day of Play 2019	N/a	N/a	Complete	\$ 8,367.30	\$ 8,367.30	
KaBOOM!	Westport Playground - Install	N/a	N/a	Complete	\$ 8,500.00	\$ 8,500.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	N/a	Complete	\$ 8,630.09	\$ 8,630.09	
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/a	N/a	Complete	\$ 8,930.00	\$ 8,930.00	
Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/a	N/a	Complete	\$ 10,000.00	\$ 10,000.00	
Flag Poles	Federal Hill and Riverside Fl	N/a	N/a	Complete	\$ 10,168.66	\$ 10,168.66	
BCRP	Patapsco Recreational Center	N/a	N/a	Complete	\$ 11,545.00	\$ 11,545.00	
BOPA	Patapsco River Project Restor	N/a	N/a	Complete	\$ 11,700.00	\$ 11,700.00	
Bif Browning	Rhythm & Reels 2019 - Bands	N/a	N/a	Complete	\$ 12,000.00	\$ 12,000.00	
Sparks Quality Fencing Company	Conway St Park Fencing	N/a	N/a	Complete	\$ 13,061.13	\$ 13,061.13	
JB Contractors	Rowing Club - Front Walk Way	N/a	N/a	Complete	\$ 13,920.22	\$ 13,920.22	
JB Contractors	Rowing Club - Fishing Pier	N/a	N/a	Complete	\$ 14,754.84	\$ 14,754.84	
Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/a	N/a	Complete	\$ 15,000.00	\$ 15,000.00	
JB Contractors	Middle Branch Canoe Launch	N/a	N/a	Complete	\$ 15,628.00	\$ 15,628.00	
Davey Tree Experts	Barre Circle Tree Pruning	N/a	N/a	Complete	\$ 16,340.00	\$ 16,340.00	
Edrich Lumber	Mulch and Soil Donation for 2	N/a	N/a	Complete	\$ 17,925.00	\$ 17,925.00	
BOPA	Art on the Waterfront	N/a	N/a	Complete	\$ 18,850.00	\$ 18,850.00	
BCRP	Lakeland Steam Center Equipme	N/a	N/a	Complete	\$ 22,009.02	\$ 22,009.02	
South Harbor Renaissance	Fed Hill Playground Upgrade	N/a	N/a	Complete	\$ 24,281.00	\$ 24,281.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	N/a	Complete	\$ 24,404.95	\$ 24,404.95	
Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/a	N/a	Complete	\$ 24,891.12	\$ 24,891.12	
Art with a Heart	Art in the Park	N/a	N/a	Complete	\$ 26,000.00	\$ 26,000.00	
Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/a	N/a	Complete	\$ 26,542.39	\$ 26,542.39	
Friends of Carroll Park	Carroll Park Summer Concert	N/a	N/a	Complete	\$ 30,000.00	\$ 30,000.00	
Kompan	Riverside Park Equipment	N/a	N/a	Complete	\$ 30,083.00	\$ 30,083.00	
Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/a	N/a	Complete	\$ 30,710.00	\$ 30,710.00	
Lorenz, Inc	Middle Branch Park Maintenanc	N/a	N/a	Complete	\$ 37,630.00	\$ 37,630.00	
Living Classrooms	Federal Hill Main Street Clean	N/a	N/a	Complete	\$ 46,554.00	\$ 46,554.00	
Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/a	N/a	Complete	\$ 48,500.00	\$ 48,500.00	
BCRP	Parkapalooza	N/a	N/a	Complete	\$ 50,000.00	\$ 50,000.00	
Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/a	N/a	Complete	\$ 50,000.00	\$ 50,000.00	
BOPA	SOBO Music Series 2019	N/a	N/a	Complete	\$ 59,575.00	\$ 59,575.00	
Lorenz, Inc.	Middle Branch Landscaping	N/a	N/a	Complete	\$ 68,446.92	\$ 68,446.92	
BCRP	Rhythm & Reels 2019 - Managem	N/a	N/a	Complete	\$ 72,197.94	\$ 72,197.94	
Grow Home	2019 Youth Sports Program	N/a	N/a	Complete	\$ 76,230.00	\$ 76,230.00	
Floura Teeter Landscape Architects	Westport Master Planning - Fl	N/a	N/a	Complete	\$ 92,726.62	\$ 92,726.62	
Lorenz, Inc.	295/BW Pkwy Median Landscape	N/a	N/a	Complete	\$ 289,450.00	\$ 289,450.00	
Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/a	N/a	Active	\$ 506,846.57	\$ 501,846.57	
<b>Enhanced Services (FY 2020)</b>							
Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/a	N/a	Complete	\$ 575.00	\$ 575.00	
SBGP	COVID19 Resp: Misc Supplies	N/a	N/a	Complete	\$ 2,174.00	\$ 2,174.00	
Active Social Communities / Volo City Kid	2020 Spring Sports East	N/a	N/a	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports West	N/a	N/a	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports South	N/a	N/a	Complete	\$ 2,750.00	\$ 2,750.00	
Cal Ripken Senior Foundation	Digital Harbor Field Design	N/a	N/a	Complete	\$ 3,000.00	\$ 3,000.00	
Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/a	N/a	Active	\$ 4,759.80	\$ 4,491.92	
ShareBaby, Inc.	Baby diaper distribution	N/a	N/a	Complete	\$ 4,950.00	\$ 4,950.00	
Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/a	N/a	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes and Loaves Pantry	COVID-AID Lakeland	N/a	N/a	Complete	\$ 5,000.00	\$ 5,000.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Leveling the Playing Field	LPF SB Expansion Project	N/a	N/a	Complete	\$ 5,000.00	\$ 5,000.00	
Active Social Communities / Volo City Kid	2020 Day of Play	N/a	N/a	Complete	\$ 6,500.00	\$ 6,500.00	
Fishes and Loaves Pantry	Volunteer Stipends	N/a	N/a	Complete	\$ 7,200.00	\$ 7,200.00	
Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/a	N/a	Complete	\$ 7,600.00	\$ 7,600.00	
Donovan Landcare	Barre Circle Mowing	N/a	N/a	Complete	\$ 7,650.00	\$ 7,650.00	
BCRP	Buses for Dist. Summer Camps	N/a	N/a	Complete	\$ 10,682.00	\$ 10,682.00	
Waterfront Partnership	Robert Baker Park	N/a	N/a	Complete	\$ 13,943.28	\$ 13,943.28	
Ruppert Landscape	Otterbein Park Benches	N/a	N/a	Complete	\$ 15,600.00	\$ 15,600.00	
Federal Hill Main Street	Federal Hill Beautification	N/a	N/a	Active	\$ 16,454.00	\$ 15,832.60	
Neighborhood Design Center	Neighborhood Business Reopenin	N/a	N/a	Complete	\$ 20,500.00	\$ 20,500.00	
Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/a	N/a	Active	\$ 27,010.00	\$ -	
Pigtown Main Street	Pigtown Landscaping and Mainte	N/a	N/a	Complete	\$ 34,037.15	\$ 34,037.15	
Pigtown Main Street	Pigtown Main Street Landscape	N/a	N/a	Complete	\$ 38,124.94	\$ 38,124.94	
Fusion Partnerships	4th of July On Middle Branch	N/a	N/a	Complete	\$ 38,596.74	\$ 38,596.74	
Living Classrooms	Project Serve	N/a	N/a	Complete	\$ 43,362.00	\$ 43,362.00	
Rails-To-Trails-Conservancy	Warner Streetscape Design	N/a	N/a	Complete	\$ 45,801.31	\$ 45,801.31	
Living Classrooms Foundation	Project SLURRP	N/a	N/a	Complete	\$ 49,132.00	\$ 49,132.00	
Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/a	N/a	Complete	\$ 49,500.00	\$ 49,500.00	
Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/a	N/a	Active	\$ 49,696.00	\$ 42,658.68	Yes
Baltimore Urban Baseball Association (BUB	Urban Youth Baseball	N/a	N/a	Complete	\$ 49,990.00	\$ 49,990.00	
Living Classrooms Foundation	Federal Hill Beautification	N/a	N/a	Active	\$ 58,546.00	\$ 43,548.00	
Waterfront Partnership	Federal Hill Park	N/a	N/a	Active	\$ 59,193.29	\$ 44,394.93	
Cherry Hill Eagles Foundation	Cherry Hill Eagles Youth Dev.	N/a	N/a	Active	\$ 65,388.00	\$ 55,762.16	
BCRP	BCRP Canoe and Outdoor Rec	N/a	N/a	Complete	\$ 71,315.00	\$ 71,315.00	
Westport Community Economic Development C	Westport Aid Distribution	N/a	N/a	Complete	\$ 72,393.25	\$ 72,393.25	
Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/a	N/a	Active	\$ 92,394.00	\$ 67,612.67	
Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/a	N/a	Complete	\$ 100,000.00	\$ 100,000.00	
Maryland Food Bank	Food Bank COVID-19 Delivery	N/a	N/a	Complete	\$ 500,000.00	\$ 500,000.00	
<b>Enhanced Services (FY 2021)</b>							
Cherry Hill Tenant Council	Home board games to promote sa	N/a	N/a	Complete	\$ 1,475.75	\$ 1,475.75	
Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/a	N/a	Complete	\$ 4,800.00	\$ 4,800.00	
Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/a	N/a	Active	\$ 5,000.00	\$ -	Yes
Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/a	N/a	Complete	\$ 7,986.00	\$ 7,986.00	
Active Social Communities dba Volo City K	Winter21 Virtual Youth Sports	N/a	N/a	Complete	\$ 10,000.00	\$ 10,000.00	
Pigtown Main Street	Business Reopening Project	N/a	N/a	Complete	\$ 10,702.94	\$ 10,702.94	
Waterfront Partnership	Robert Baker Park Maintenance	N/a	N/a	Active	\$ 14,239.01	\$ 3,559.74	
Geo-Technology Associates, Inc.	MBFWC Sub-Slab Ventilation	N/a	N/a	Active	\$ 16,700.00	\$ -	
Aspen Building Products, Inc	Mt Clare Museum Gate & Fence	N/a	N/a	Complete	\$ 23,355.00	\$ 23,355.00	
Rummel, Klepper & Kahl, LLP	Field Light Soil Borings	N/a	N/a	Active	\$ 26,395.00	\$ -	
Victor Stanley, Inc.	Carroll Park Trash Cans	N/a	N/a	Complete	\$ 29,713.00	\$ 29,713.00	
Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/a	N/a	Complete	\$ 33,345.18	\$ 33,345.18	
Pinehurst Landscape Company, Inc.	PTMS 2021 Landscape Maint.	N/a	N/a	Active	\$ 34,850.00	\$ 6,770.00	
Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/a	N/a	Active	\$ 36,537.08	\$ 24,890.96	
Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/a	N/a	Active	\$ 48,950.00	\$ 39,850.00	
Waterfront Partnership	Federal Hill Park Maintenance	N/a	N/a	Active	\$ 60,624.55	\$ 10,104.08	
Federal Hill Main Street	FHMS Reopening	N/a	N/a	Active	\$ 62,232.47	\$ 37,375.47	
Youth Resiliency Institute	Virtual 4th of July	N/a	N/a	Active	\$ 150,000.00	\$ -	Yes
Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/a	N/a	Active	\$ 700,000.00	\$ -	Yes
<b>Transformational Projects (FY 2018)</b>							
Parks and People Foundation	Middle Branch Waterfront Plan	N/a	N/a	Complete	\$ 150,000.00	\$ 150,000.00	
BCRP	Middle Branch Fitness and Wel	N/a	N/a	Active	\$ 1,000,000.00	\$ -	Yes
<b>Transformational Projects (FY 2019)</b>							
Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/a	N/a	Active	\$ 300,000.00	\$ 144,305.47	Yes
<b>Transformational Projects (FY 2020)</b>							
SBGP	South Baltimore GO! Pilot	N/a	N/a	Cancelled	\$ -	\$ -	
SBGP	Grocery Access Pilot	N/a	N/a	Complete	\$ 11,279.00	\$ 11,279.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
James Corner Field Operations	Mid. Br. Wtrfrnt Design, Imp.	N/a	N/a	Complete	\$ 20,000.00	\$ 20,000.00	
West 8	Mid. Br. Wtrfrnt Design, Imp.	N/a	N/a	Complete	\$ 132,467.70	\$ 132,467.70	
Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/a	N/a	Active	\$ 300,000.00	\$ 124,944.83	Yes
Westport CEDC	Harbor West CDC Op. Fund	N/a	N/a	Active	\$ 300,000.00	\$ 103,157.67	Yes
Mahan Rykiel Associates, Inc.	Mid. Br. Wtrfrnt Design, Imp.	N/a	N/a	Active	\$ 347,532.30	\$ 332,365.99	
BCRP	Middle Branch Fitness and Well	N/a	N/a	Active	\$ 1,200,000.00	\$ -	Yes
<b>Transformational Projects (FY 2021)</b>							
Westport Community Economic Development C	City-Food Access	N/a	N/a	Active	\$ 3,000.00	\$ -	Yes
Black Yield Institute	BYI Operations Support	N/a	N/a	Active	\$ 18,721.26	\$ -	Yes
SBGP for Parks & People Foundation	Reimagine Middle Branch (DNR)	N/a	N/a	Active	\$ 237,500.00	\$ -	
SBGP	Reimagine MB Plan & Projects	N/a	N/a	Active	\$ 1,000,000.00	\$ -	Yes

**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	Habitat for Humanity Pigtown
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Habitat for Humanity
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2018
<b>Grant Cycle (if applicable):</b>	1
<b>Grant Tier (if applicable):</b>	3/L

<b>SBGP Funding Amount:</b>	\$100,000
<b>SBGP Funding Expended:</b>	\$66,742

<b>Strategic Priority Area/s:</b>	CD&R
<b>District Area/s Served:</b>	West, South

**Status:**

Rehab permits and plans have moved forward for 1149 Ward Street, and Habitat has executed a contract with a certified woman-owned business for selective demolition, new framing, roofing, siding, and exterior doors. For three additional row homes on Ward Street, Habitat continues to work with its architect and civil engineers to resolve a need for the homes to be "visitable," which is requiring a multitude of design revisions affecting both the building design and site. Currently Habitat is tracking its process in selecting certified minority-and woman-owned vendors. Habitat has also submitted architectural details for review by the City.

**Scope:**

The grant will help to construct/redevelop homes on vacant or abandoned building lots to provide families decent, affordable home ownership opportunities in Mt. Winans and Pigtown.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	NEWfit Youth Sports
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	NEWfit
<b>Fiscal Agent Name (if applicable):</b>	The Fund for Educational
<b>Program Fiscal Year:</b>	2019
<b>Grant Cycle (if applicable):</b>	4
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$22,701
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	H&W
<b>District Area/s Served:</b>	East, South

### Status:

During the last quarter, the project focused on strategic planning, board development, and partnership outreach in an effort to understand the impacts of COVID-19 and needs of community partner schools. Additionally, NewFit has been actively engaged in the development and implementation of a "Return to Play 2021" campaign. The development work has focused on finding revenue to maintain and ensure organizational sustainability as they continue to navigate the pandemic and explore potential revenue strategies for a post-pandemic after-school space.

### Scope:

NewFit in Southwest Baltimore will provide schools with a comprehensive wellness program that integrates the use of 21st century technology, providing structured recess to schools to cultivate positive school climate, and offering intramural athletic leagues to elementary and middle schools to encourage physical wellness and character building. This project will provide three schools in the SBGP district admission into (2) two leagues for each of the Fall, Winter, and Spring Seasons



**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	FHMS Business District Cleanl
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Federal Hill Main Street
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2019
<b>Grant Cycle (if applicable):</b>	4
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$36,788
<b>SBGP Funding Expended:</b>	\$31,339

<b>Strategic Priority Area/s:</b>	ES
<b>District Area/s Served:</b>	East

**Status:**

Federal Hill Main Street (FHMS) has successfully transitioned to QuickBooks for Nonprofits and updated its Chart of Accounts to enable them to produce reports for Board decision-making and annual 990 preparation. FHMS completed an online walking tour that promoted their newly revamped website and included a visitor brochure to promote the history and businesses of Federal Hill. A new social media consultant was engaged to improve communications and teach best practices to improve community and business engagement. Grant funds were also utilized to deliver the COVID-19 Common Table Project whereby Federal Hill Main Street partnered with the Light Street Church to deliver meals to South Baltimore's first responders (police, firefighters, EMTs, and MedStar Harbor Hospital staff) and seniors residing in Sharp-Leadenhall. This project has been completed and is in the process of being closed out.

**Scope:**

This is multi-pronged project, including a sidewalk/street cleaning initiative as well as community outreach to educate businesses and residents about how cleaner, greener communities can lead to a reduction in crime. The project will support a clean, safe and healthy Federal Hill Main Street business district.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Enhancements to Inventory
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Baltimore Community ToolBank
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	1/S

<b>SBGP Funding Amount:</b>	\$5,000
<b>SBGP Funding Expended:</b>	\$5,000

<b>Strategic Priority Area/s:</b>	CD&R, ES
<b>District Area/s Served:</b>	East, West, South

### Status:

Baltimore Community ToolBank (BCTB) has commenced the project, purchasing all items to enhance its inventory and loaning those items to partners as the season for greening projects is beginning. BCTB originally projected an increase in lending of the specific tool types represented in this grant of 10 percent. During March 2021, BCTB charted a much higher increase of 51 percent compared to 2020. The primary reason for the increase is that in 2020 almost all orders in the second half of March that would have employed these tool types were canceled due to COVID-related shutdowns and restrictions. Compared to non-pandemic years, BCTB did see a small decrease in tool lending, which it attributes to the pandemic. Throughout the grant period, BCTB expect tool lending to be approximately 20-30 percent higher than 2020, although there are still many unknowns as we continue to navigate the pandemic.

### Scope:

This project will enhance greening and tree maintenance tool inventory for sharing with diverse and numerous partners.

**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	COP Marketing
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Southwest Community Council dba Citizens
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	1/S

<b>SBGP Funding Amount:</b>	\$5,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R
<b>District Area/s Served:</b>	West

**Status:**

Citizens of Pigtown (COP) has begun its marketing and outreach project with a WEAA radio underwriting campaign that is underway. Beginning March 29 and for three weeks, WEAA is broadcasting a spot highlighting the neighborhood aimed at attracting homebuyers to the Pigtown community. The WEAA campaign includes three weeks of daily ads reaching thousands of WEAA daily listeners.

**Scope:**

This project supports marketing, communications, outreach, and branding efforts for the Citizens of Pigtown (COP) Neighborhood Association to increase community engagement.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	LET'S GO Westport & Lakeland
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	LET'S GO Boys and Girls
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	1/S

<b>SBGP Funding Amount:</b>	\$5,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R
<b>District Area/s Served:</b>	South

### Status:

Supported by SBGP funding, LETS GO has continued to serve Westport Academy youth, offering Maryland Science Olympiad (MSO) after school. In the 2020-2021 school year, the virtual program enabled eight youth in grades 6-8 to explore STEM (science, technology, engineering, math) in a collaborative team setting as they prepared to test their skills and knowledge in competition. Two Westport Academy staff were hired as coaches and received ongoing training from LETS GO designed to increase confidence in leading students in virtual STEM competition teams. Coaches were also crucial in engaging families in student learning and assisting in delivery of STEM materials.

The team met for one hour each week during the fall and spring semesters, practicing in pairs for their chosen STEM subject they compete in. As students embarked on advanced STEM learning in over 15 subjects ranging from forensic science to astronomy, they were also provided wrap-around support from Johns Hopkins University's Charm City Science League (CCSL) volunteer mentors and LETS GO staff during drop-in office hours throughout the week. During these office hours, students had the opportunity to receive individual support for their assigned roles on the team. As a new initiative in the 2020-2021 school year, LETS GO office hours primarily focused on developing notes to be used in tournament. Students gained first-hand experience in setting long-term learning goals and holding themselves accountable for developing skills and knowledge.

In total, the Westport Academy team has participated in two competition events so far: the Johns Hopkins University Invitational and the Baltimore City Regional Tournament. In early April, the team will make history as the first group of students to represent the school at the Maryland State Tournament after placing 2nd in their division in regionals. In comparison to their peers at regionals, Westport Academy students had strong scores particularly in video game design and forensic science events. An end of the season awards ceremony open to students and families is planned for mid-April. Lack of consistent, reliable internet and digital devices was a barrier to full program participation during the 2020-2021 school year with the onset of virtual learning. LET's GO speculates that this contributed to an observable decrease in student headcount in comparison to the typical, in-person program. However, the reduced classroom size allowed for more meaningful and individualized

mentorship for the students. The students benefitted from the relationship with Westport Academy and were able to earn their own personal computer as a result of their active participation.

**Scope:**

This project supports the LET'S GO STEM (science, technology, engineering, mathematics) out-of-school time programs at Westport Academy and Lakeland Elementary-Middle School. LET'S GO will implement the Maryland Science Olympiad (MSO) STEM Competition Team program to youth in grades 5 through 8 at both sites.

**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	BEE SMART Summer Program
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Living Classrooms
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$8,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, ES
<b>District Area/s Served:</b>	South

**Status:**

Living Classrooms Foundation's (LCF's) Baltimore Environmental Education Summer Math and Reading Trailblazers (BEESMART) program is designed to prevent summer learning loss and raise below-average reading levels for 35-40 rising 3rd through 5th grade students attending Lakeland Elementary/Middle School. (Note: the program as a whole serves approximately 75 students from two schools, but SBGP funding is being used to support only the Lakeland students/programming). The program uses an Environmental Education themed STEM approach as the hook to motivate student learning. During the reporting period, planning (including discussions of various COVID contingency plans both within LCF and with partner schools/stakeholders) and preparations (curriculum and supplies) began for the 5-week summer program, which will operate July 5 to August 2021.

**Scope:**

This project supports an existing summer program, Baltimore Environmental Education Summer Math and Reading Trailblazers, which confronts poor water quality in the Patapsco River while preventing summer learning loss among its rising-third through rising-fifth grade participants.

**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	Fed Hill Main St. Op. Support
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Federal Hill Main Street, Inc.
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$15,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R
<b>District Area/s Served:</b>	East

**Status:**

To date, 12 of the 25 interviews and photo shoots have been completed. Each of the stories is undergoing two levels of editing of both the images and the content. A social media template will be developed to improve awareness and strengthen the brand recognition for the Federal Hill stories. The release of each story will be timed to maximize exposure.

**Scope:**

Federal Hill Main Street (FHMS) will develop in-depth photo essays of 25 of FHMS's diverse small businesses. The completed phone essays will be shared online via FHMS's social media and website. Each small business will participate in an in-depth interview and photo shoot, focusing on their individual story. The professional interviewer will explore how and why they came to have their own business, including their struggles and triumphs. The interviewer will also address why they chose to locate their small business in Federal Hill, and why they believe it is so important for a community to have small businesses that have a connection to the neighborhood. The story lines will focus on positivity, strength, and the importance of supporting our local small businesses.

**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	Facility Prep, Program Supprt
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Westport Patriots
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$36,869
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, H&W
<b>District Area/s Served:</b>	South

**Status:**

The Westport Patriots have made significant progress in being a resource for youth sports. Their coaches have scheduled weekly Saturday recruitment and outreach efforts to engage youth in cheerleading and football programming. The organization has begun website upgrades and identifying vendors to level the playing field.

**Scope:**

This project will complete field preparation, outreach, and other general preparation to relaunch future sport programming for Westport Patriots. Preparation of the football field will include field/land leveling, and the purchase and installation of goal posts, trash cans and other equipment. Westport Patriots will also complete other program support activities, including developing and maintaining a website, and printing flyers.



## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Wellness for Families
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Baltimore Outreach Services
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$40,000
<b>SBGP Funding Expended:</b>	\$19,023

<b>Strategic Priority Area/s:</b>	H&W
<b>District Area/s Served:</b>	East

### Status:

Baltimore Outreach Services (BOS) project activities include the comprehensive services and resources necessary to improve the health and welfare of homeless women and children through the provision of shelter, food, mental health programs, job training, and housing. BOS has an objective to create a safe space for women and children, engaging 75 percent of clients in essential services to address barriers, and move 50 percent of those who remain in the program two months or longer to stable housing. During the last quarter, BOS accomplished the following:

- Emergency Shelter 24 hours / 7 days.
- Case Management for 23 families - The case manager works with Baltimore City and coordinates access process to obtain ID and verification of disability which helps them find stable housing.
- Life Skill Classes, Mindfulness / Coping - Provided a Mindfulness / Coping skills program (an evidence-based model) in the life skills classes for the moms who reside in the shelter.
- Children’s Programming, Education - During the reporting period, BOS provided two full-time teachers for the 8-hour school day to help children with educational programming and tutoring, and provided 13 weeks of instruction to K-12 school-aged children.

### Scope:

This project will provide operating support to Baltimore Outreach Services, which operates a 40-bed emergency shelter and services 24-hours per day, 365 days per year to an average of 250 homeless women and children.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Pigtown ABC easy as 1,2,3
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Pigtown Main Street
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$45,488
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, ES
<b>District Area/s Served:</b>	East, West

### Status:

During the reporting period, Pigtown Main Street initiated or continued all program elements listed in the scope of services. Thanks to its Clean and Green Ambassador Washington Boulevard is a clean commercial corridor. The Pigtown Design Committee will hold its first "Brainstorming the Boulevard" session in April 2021, and the contractor has submitted ideas to gather feedback through the community process. Virtual events have been very successful. There have been over 1,000 views of the Pigtown Shuffle video (<https://youtu.be/93mDAZ9SaYU>) and hundreds of participants at Pigtown Trivia. Pigtown Main Street is working with Pigtown Climbs to install a mural during fall 2021 and at 759 Washington Blvd.

### Scope:

ABC (Art, Beauty, Clean) 1-2-3 will add beautification and public safety measures to Pigtown Main Street's foundation of design, walkability, and retail along Washington Boulevard. The project will support design, traffic calming, events, and engagement, including a new mural and increased lighting.

**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	Bird Ambassadors
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Southwest Partnership
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$47,421
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, ES, H&W
<b>District Area/s Served:</b>	West

**Status:**

Audubon's Bird Ambassadors program is getting started at Charles Carroll Barrister Elementary School (CCBES)! Audubon, Southwest Partnership, and parents are working together to plan virtual meetings, and two have been held to date, building momentum for the project. The Audubon Bird Ambassadors team is in the process of scheduling in-person, outdoor, spring activities and has been meeting regularly with the CCBES community school coordinator and parent leader to plan the spring activities.

The project team is in the process of scheduling environmental education activities in Carroll Park as well as a potential planting project. In order to engage community residents in the program, the Audubon team has provided various presentations to school and parent meetings. Based on feedback from parents and future easing of COVID-19 restrictions, they expect participation to grow.

**Scope:**

Audubon will launch its Bird Ambassadors program at Charles Carroll Barrister Elementary School, offering education programs related to the local environment. The trained program leaders will engage participants to tackle projects including planting and maintaining a pollinator garden at the school and other greening opportunities in the community.

**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	Westport Boys & Girls Club
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Boys & Girls Clubs of Metropolitan Baltim
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$48,500
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, H&W
<b>District Area/s Served:</b>	South

**Status:**

Boys & Girls Club has begun organizing and scheduling the implementation process for finishing the space at Westport Academy. Site improvements are being finalized although construction has been delayed. Meanwhile, youth programming continues by working with youth virtually through Westport Housing although the number of participants has been reduced due to safety precautions.

**Scope:**

Boys & Girls Clubs of Metropolitan Baltimore is developing Westport Campus, a comprehensive community investment that will feature a new, renovated STEM Center and Club within Westport Academy and a teen-focused center and kitchen within the Westport Homes recreation center.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Baltimore Compost Project
<b>Program Area:</b>	Community Grants
<b>Third Party Provider:</b>	Institute for Local Self-Reliance (ILSR)
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	6
<b>Grant Tier (if applicable):</b>	2/M

<b>SBGP Funding Amount:</b>	\$48,555
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, ES, H&W
<b>District Area/s Served:</b>	East

### Status:

During the last quarter, the Baltimore Compost Collective maintained regular food scrap collection drop-off service for paying customers. The average pounds of food scraps collected per week continues to climb. At the beginning of the project in 2018, it was 99 pounds. By mid-March 2020, it had reached 449 pounds. Now, a year later, they have reached their goal of 500 pounds! On March 14, 2021, they collected 503 pounds, which climbed to 569 pounds on March 21 and 578 pounds on March 28.

The Baltimore Compost Collective (BCC) has also made progress on securing a dedicated vehicle for the collection service. They have secured a commitment from the Department of Public Works to donate one of its garbage trucks. The project has also been publicized to a wider audience through media coverage. During the last quarter, program manager Marvin Hayes was featured in a Washington Post Magazine article and also on the local CBS news station. (See <https://www.washingtonpost.com/magazine/2021/03/10/unable-travel-she-approached-her-hometown-baltimore-new-destination-discovered-city-culinary-wonders/> and <https://baltimore.cbslocal.com/2021/03/23/filbert-street-garden-turns-food-waste-into-black-gold-to-grow-produce-for-community/> for the coverage.)

### Scope:

The Institute for Local Self-Reliance's (ILSR's) Baltimore Composting for Community project is advancing composting in order to recover foodwaste, enhance soil, cut pollution, protect the climate, and support local food production and jobs. This project specifically supports the Baltimore Compost Collective and its youth-engaged food scrap collection service in SBGP neighborhoods.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Gwynns Falls Trash Wheel Desi
<b>Program Area:</b>	Enhanced Services
<b>Third Party Provider:</b>	Waterfront Partnership of Baltimore
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2018
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$100,000
<b>SBGP Funding Expended:</b>	\$100,000

<b>Strategic Priority Area/s:</b>	ES
<b>District Area/s Served:</b>	West, South

### Status:

Progress continued on Baltimore’s fourth and largest trash wheel, Gwynnda the Good Wheel of the West, which will be installed at the mouth of the Gwynns Falls in April or May of 2021. Gwynnda will be covered in 72 solar panels, have a grappling arm to help move large debris, and use solar and hydropower to turn a water wheel that powers a series of rakes and conveyor belt that will lift trash from the water and deposit it into a dumpster barge. Waterfront Partnership estimates Gwynnda will pick up 300 tons of trash and debris each year, more than the other three wheels combined, which will significantly reduce trash in the Middle Branch. The project also includes a kayak gate that will provide boating access to the stream. SBGP provided initial funding for this project and has pledged three years of operating support.

### Scope:

The Healthy Harbor Initiative is raising funds for a third trash wheel that filters debris from local waterways. This wheel would be the initiative's largest yet, catching trash that washes down the Gwynns Falls into the Patapsco River's Middle Branch. The waterway carries a heavier flow of water, debris and trash than the Jones Falls.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	FHMS Capacity & Brand
<b>Program Area:</b>	Enhanced Services
<b>Third Party Provider:</b>	Federal Hill Main Street, Inc.
<b>Fiscal Agent Name (if applicable):</b>	N/A
<b>Program Fiscal Year:</b>	2020
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$49,696
<b>SBGP Funding Expended:</b>	\$42,659

<b>Strategic Priority Area/s:</b>	ES
<b>District Area/s Served:</b>	East

### Status:

Project funds supported Federal Hill Main Street (FHMS) in installing a new CRM database, completing training in best practices for urban revitalization and social media, and providing salary support.

CRM Database: The CRM database was installed, and FHMS is using the system to help meet its reporting needs, track donations, and manage relationships with donors and volunteers.

Best Practices for Urban Revitalization: FHMS staff members will attend the virtual National Main Street conference in April 2021. Meanwhile, FHMS has completed online training modules provided by National Main Street and has been working with other Baltimore City main street managers to learn from each other, including strategies for working through the pandemic.

Best Practices for Social Media: FHMS engaged a social media consultant to develop social media content as well as train the FHMS staff best practices for social media, including improving engagement. Two initiatives that came out of this training include virtual events featuring local merchants, such as a mixology and/or cooking events featuring and providing a revenue stream for local merchants, and a partnership with Baltimore Small Business Stories to develop 25 in-depth photo essays highlighting local businesses.

Salary Support: FHMS continued its marketing and event coordination work while freeing up the Executive Director to focus on building sustainable operations funding for the organization's future. FHMS's Marketing and Event Coordinator played an integral role in sharing information about emergency grants and low-cost loans as well as checking in with and supporting local businesses during the pandemic.

### Scope:

The Promoting Federal Hill project will support the organization's capacity to increase fundraising efforts that lead to financial stability, hire staff that lead and/or assist with public outreach, and market strategies to promote investment in the Federal Hill business district.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Pigtown Reopening Incentives
<b>Program Area:</b>	Enhanced Services
<b>Third Party Provider:</b>	Pigtown Main Street Inc.
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$5,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R
<b>District Area/s Served:</b>	West

### Status:

Pigtown Main Street assisted businesses and residents with economic relief in response to the COVID pandemic by creating "Pig Bucks," vouchers to purchase goods and services (except tobacco and alcohol products) from local businesses. The vouchers were distributed to assist residents with basic needs and bring in revenue to keep local businesses viable. To meet these goals, two systems of distribution were created. First, vouchers were used as incentives for resident engagement in positive community activities such as clean-ups. Second, the vouchers were used to promote businesses to as many potential customers as possible through virtual events, where the vouchers were used as prizes and participation awards. Pigtown Main Street leveraged SBGP's funding to raise an additional \$10,000 for a total investment of \$15,000, and businesses earned \$40 for every \$25 voucher redeemed.

### Scope:

The Pigtown Main Street voucher project supports small businesses and community members' ability to redeem vouchers at Pigtown businesses during reopening.



**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	Virtual 4th of July
<b>Program Area:</b>	Enhanced Services
<b>Third Party Provider:</b>	Youth Resiliency Institute
<b>Fiscal Agent Name (if applicable):</b>	Fusion Partnerships, Inc.
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$150,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R
<b>District Area/s Served:</b>	East, West, South

**Status:**

SBGP partner Youth Resiliency Institute (YRI) began planning for the annual Cherry Hill Arts & Music Festival and 4th of July celebration, held virtually this year. The free arts and music festival will be streamed on July 4, 2021. Leading up to the festival, YRI will produce neighborhood-based, socially distanced, pop-up concerts to promote and build excitement for the festival. YRI will also host virtual and socially distanced, in-person, cross-generational art workshops throughout South Baltimore and at Middle Branch Park leading up to the festival. Art focusing on the historical, cultural, and communal importance of the neighborhood and Middle Branch Park will be showcased leading up to and during the virtual festival.

**Scope:**

Youth Resiliency Institute (YRI) will organize, promote, and stage the free, annual Cherry Hill Arts & Music Festival and 4th of July celebration of the Middle Branch waterfront. The free, virtual arts and music festival will be streamed on July 4, 2021. Leading up to the festival, YRI will produce neighborhood-based, socially distanced, pop-up concerts to promote and build excitement for the festival. YRI will also host virtual and socially distanced in-person cross-generational art workshops throughout South Baltimore and at Middle Branch Park leading up to the festival. Art focusing on the historical, cultural, and communal importance of the neighborhood and Middle Branch Park will be showcased leading up to and during the virtual festival.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Turf Ballfield at Reedbird
<b>Program Area:</b>	Enhanced Services
<b>Third Party Provider:</b>	Cal Ripken Sr. Foundation, Inc.
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$700,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	H&W
<b>District Area/s Served:</b>	South

### Status:

Grading is largely complete for the first turf field built by the Cal Ripken Sr. Foundation in partnership with SBGP and BCRP. The 83,000 square foot multi-purpose field will be located at Reedbird Park and part of the first construction phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. The field will open before the Middle Branch Fitness and Wellness Center is completed. SBGP is currently evaluating whether it is feasible to add lights to the field.

### Scope:

This project supports the planning and construction of a multi-purpose turf field at Reedbird Park in partnership with BCRP and the Ripken Foundation. The field is part of the first construction phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Middle Branch Fitness and Wel
<b>Program Area:</b>	Transformational Projects
<b>Third Party Provider:</b>	BCRP
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2018
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$1,000,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, H&W
<b>District Area/s Served:</b>	South

### Status:

Construction on the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill continued with the center and athletic fields taking shape during the last quarter. The so-called “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. This major regional recreation complex built on the banks of the Middle Branch in Cherry Hill includes the Ripken field being funded separately through the Enhanced Services program as previously described.

The project serves as the first major capital project for the Middle Branch Waterfront and should be complete in summer or fall 2022. With construction well underway, SBGP expects to expend the \$2.2 million in Transformational Projects funds (and continue expending the \$750,000 in Enhanced Services funds) committed for this project in the upcoming quarter. SBGP is simply waiting to be invoiced by BCRP as the work progresses.

### Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	Cherry Hill FY19 CDC Operatin
<b>Program Area:</b>	Transformational Projects
<b>Third Party Provider:</b>	Cherry Hill Development Corporation
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2019
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$300,000
<b>SBGP Funding Expended:</b>	\$144,305

<b>Strategic Priority Area/s:</b>	CD&R
<b>District Area/s Served:</b>	South

**Status:**

Cherry Hill Development Corporation has acquired five properties for development and continued its process to implement the Cherry Hill Transformation Plan. Cherry Hill Development Corporation is seeking bridge funds to allow it to begin construction while waiting for grant funds to arrive.

**Scope:**

This grant will provide funds to the Cherry Hill Development Corporation over three years to support operations and programmatic efforts to facilitate a comprehensive development plan for the community and address blight and continued disinvestment through the acquisition, renovation and sale of several properties.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Pigtown FY20 CDC Operating Fun
<b>Program Area:</b>	Transformational Projects
<b>Third Party Provider:</b>	Southwest Partnership, Inc.
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2020
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$300,000
<b>SBGP Funding Expended:</b>	\$124,945

<b>Strategic Priority Area/s:</b>	CD&R
<b>District Area/s Served:</b>	West

### Status:

Southwest Partnership is currently awaiting control of 17 properties through receivership with two more target properties scheduled for auction. Meanwhile, Southwest Partnership is working on acquiring 14 more properties and has renovated four properties that will be listed in April, and 16 additional properties in their pipeline are awaiting Community Development Block Grant funding. While their development work promotes increased homeownership and abates vacancies, Pigtown Main Street is working to complement these efforts by supporting neighborhood businesses, including funding 10 façade improvements and assisting residents with the acquisition of two green spaces next to residential properties. Pigtown Main Street is also facilitating a process with Pigtown Climbs, the owner of a vacant lot that is the future home of Pigtown Climbs, and neighbors to create a plan to activate the space for the community's benefit.

### Scope:

This project supports a collaborative effort, led by Southwest Partnership, over three years to support operations and improve organizational sustainability. Southwest Partnership and Pigtown Main Street are actively pursuing blight reduction and homeownership initiatives and addressing disinvestment through the acquisition and renovation of several properties.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Harbor West CDC Op. Fund
<b>Program Area:</b>	Transformational Projects
<b>Third Party Provider:</b>	Westport CEDC
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2020
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$300,000
<b>SBGP Funding Expended:</b>	\$103,158

<b>Strategic Priority Area/s:</b>	CD&R
<b>District Area/s Served:</b>	South

### Status:

SBGP completed an interim review for the Harbor West Collaborative (a project of WCEDC) during the last quarter. WCEDC has three properties underway in Westport; has completed preliminary stabilization for their Community Land Trust properties; and is in the process of acquiring 10 properties for development in Lakeland and Mt. Winans. WCEDC has also held two homeownership workshops to help potential homebuyers become prequalified for mortgages.

### Scope:

This project will support Westport Community Economic Development Corporation (WCEDC) and its Harbor West Collaborative initiative over three years to support operations and improve organizational sustainability. The Harbor West Collaborative, the signature initiative of the Westport Community Economic Development Corporation (Westport CEDC), was formed after months of strategic planning and community engagement and to promote a collective impact approach to community development among the Westport, Lakeland, Mt. Winans, and St. Paul neighborhoods. WCEDC and Harbor West Collaborative are actively pursuing blight reduction and homeownership initiatives and addressing disinvestment through the acquisition and renovation of several properties.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Middle Branch Fitness and Well
<b>Program Area:</b>	Transformational Projects
<b>Third Party Provider:</b>	BCRP
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2020
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$1,200,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, H&W
<b>District Area/s Served:</b>	South

### Status:

Construction on the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill continued with the center and athletic fields taking shape during the last quarter. The so-called “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. This major regional recreation complex built on the banks of the Middle Branch in Cherry Hill includes the Ripken field being funded separately through the Enhanced Services program as previously described.

The project serves as the first major capital project for the Middle Branch Waterfront and should be complete in summer or fall 2022. With construction well underway, SBGP expects to expend the \$2.2 million in Transformational Projects funds (and continue expending the \$750,000 in Enhanced Services funds) committed for this project in the upcoming quarter. SBGP is simply waiting to be invoiced by BCRP as the work progresses.

### Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	City-Food Access
<b>Program Area:</b>	Transformational Projects
<b>Third Party Provider:</b>	Westport Community Economic Development C
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$3,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	H&W
<b>District Area/s Served:</b>	South

**Status:**

Following the completion of the Lyft Grocery Access Pilot in South Baltimore, which the City determined was cost prohibitive to expand, SBGP was directed by the City to reallocate the remaining funding from the Local Development Council to other food access programs in the District. During the last quarter, SBGP contracted with Westport CEDC to implement and manage one of those programs.

**Scope:**

Westport CEDC will manage food box distribution to Westport, Mt. Winans, and St. Paul residents, targeting 200 families per week.



**GRANT, SERVICE or PROJECT PROFILE**

<b>Project Title:</b>	BYI Operations Support
<b>Program Area:</b>	Transformational Projects
<b>Third Party Provider:</b>	Black Yield Institute
<b>Fiscal Agent Name (if applicable):</b>	Maryland Philanthropy Net
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$18,721
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, ES, H&W
<b>District Area/s Served:</b>	South

**Status:**

Following the completion of the Lyft Grocery Access Pilot in South Baltimore, which the City determined was cost prohibitive to expand, SBGP was directed by the City to reallocate the remaining funding from the Local Development Council to other food access programs in the District. During the last quarter, SBGP contracted with Black Yield Institute to implement and manage one of those programs.

**Scope:**

This project supports general operating expenses for Black Yield Institute in order to achieve its mission and organizational goals. Black Yield Institute is on a mission to create a self-determined and self-reliant community of Black institutions, Black-owned businesses, and people of African descent in Baltimore's poor and Black food environments. Black Yield Institute endeavors to define and govern all aspects of its food systems, including black food politics, economics, agriculture, culinary practices, community, wellness, and knowledge creation.

## GRANT, SERVICE or PROJECT PROFILE

<b>Project Title:</b>	Reimagine MB Plan & Projects
<b>Program Area:</b>	Transformational Projects
<b>Third Party Provider:</b>	SBGP
<b>Fiscal Agent Name (if applicable):</b>	
<b>Program Fiscal Year:</b>	2021
<b>Grant Cycle (if applicable):</b>	N/a
<b>Grant Tier (if applicable):</b>	N/a

<b>SBGP Funding Amount:</b>	\$1,000,000
<b>SBGP Funding Expended:</b>	\$0

<b>Strategic Priority Area/s:</b>	CD&R, ES, H&W
<b>District Area/s Served:</b>	East, West, South

### Status:

SBGP has continued to spearhead the Reimagine Middle Branch effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails. Working collaboratively with the City, the Parks & People Foundation, and other partners, the project has continued to move forward in recent months, including:

- Establishing the Reimagine Middle Branch Fellowship, in which students at Morgan State will be paid to work on the Middle Branch Master Plan.
- Finding YouthWorks summer jobs for young people in the District and helping them connect with nonprofits and community organizations.
- Partnering with Minorities In Aquaculture to build training programs to connect young people of color to careers in the rapidly growing field of aquaculture.
- Partnering with Black Yield Institute to develop a native plant nursery in Cherry Hill that will provide some of the many plants needed to restore wetlands and improve parks.
- Partnering with 4myCity to provide compost made from Baltimore City food waste for soil amendments and landscaping.
- The \$32 million Building Resilient Communities and Infrastructure (BRIC) grant application to build wetlands and resiliency features was approved by MEMA and is being reviewed by FEMA.
- SBGP, the City, and the Westport Community Economic Development Corporation (WCEDC) have been negotiating an MOU with the contract purchaser of the Westport Waterfront to create a major new waterfront park.

Meanwhile, the Middle Branch Master Plan continues to move forward. The project brief – a technical document that frames the scope of work for the master plan and establishes core principles of Justice, Equity, Diversity, and Inclusion (JEDI) – is near completion. The <https://reimaginemb.com/> website is live and community engagement opportunities will be available soon. SBGP and the City are finalizing contract terms with James Corner Field Operations, which will serve as design lead for the master plan. This work should begin in spring 2021.

Based on the project's progress and success to date, SBGP allocated an additional \$1 million to Reimagine Middle Branch during the last quarter. The additional funds will support the ongoing development of the master plan, associated catalyst projects designed to engage communities and provide tangible on-the-ground progress during the planning effort, and the next generation of major implementation projects, so there is no gap between the design and process and the implementation process.

**Scope:**

Funds will support the Reimagine Middle Branch effort, including development of the Master Plan and associated catalyst projects designed to engage communities and provide tangible on-the-ground progress during the planning effort as well as the next generation of major implementation projects, so that there is no gap between the design process and the implementation process.