

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

Second Quarter of Fiscal Year 2021, October – December 2020

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www.sbgpartnership.org
1-29-2021

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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the last quarter, SBGP continued managing Community Grants awarded during the first five grant cycles, began onboarding Community Grants awarded during the sixth grant cycle, and prepared for the Winter 2021 grant cycle to open next quarter. SBGP also transitioned its Community Grants Conference, which was originally scheduled for spring 2020 but postponed due to the pandemic, to a virtual format. Beginning in October 2020, Keys to Capacity Online featured free, weekly workshops aimed at supporting and building capacity for community-focused organizations in the District and beyond.

The implementation of Enhanced Services for improvements to parks, recreation centers, and public spaces across the South Baltimore Gateway District continued, including planning for projects scheduled to take place in spring and summer 2021. SBGP also continued supporting ongoing COVID-19 grocery and aid distributions and remains nimble and able to reprogram funds quickly should the situation warrant that – either to COVID-19 activities or core SBGP priorities.

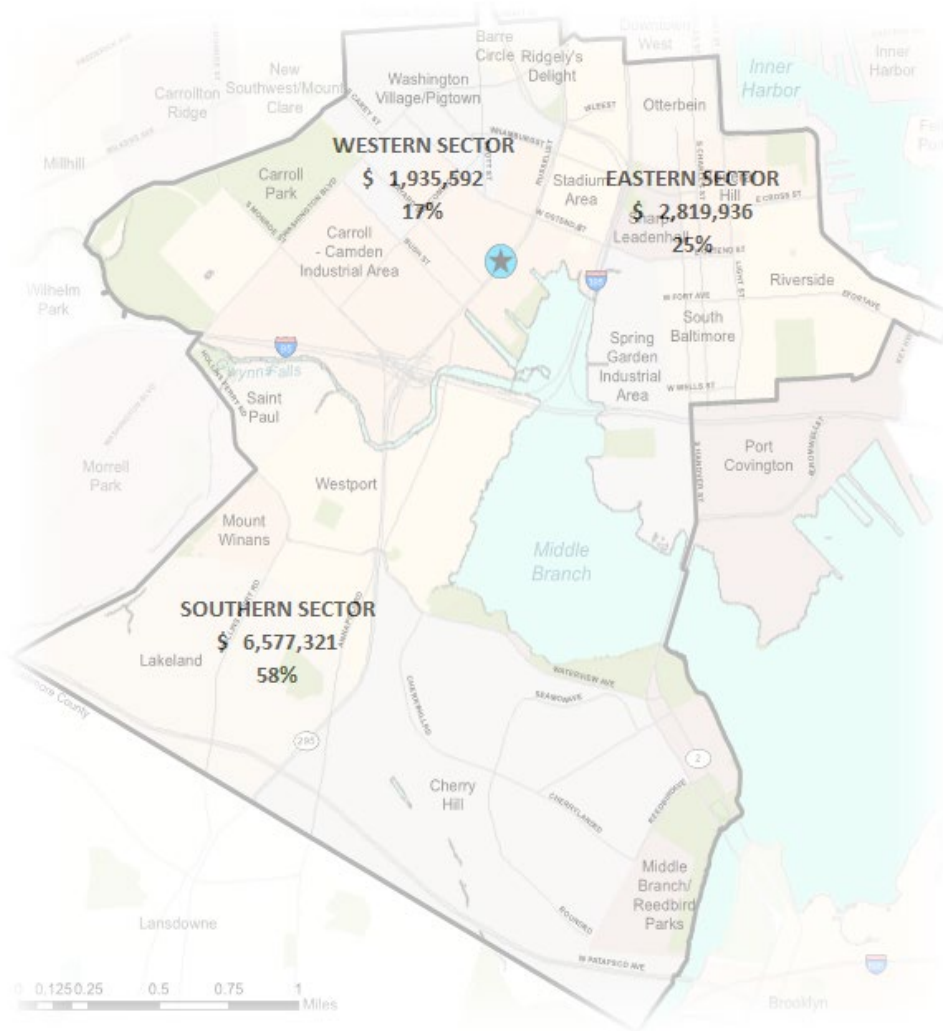
In addition, SBGP continued managing Transformational Projects. Construction began on the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill with the center and athletic fields taking shape. The Middle Branch Master Plan also continued with an expanded team, including national experts in the incorporation of Justice, Equity, Diversity, and Inclusion (“JEDI”) principles into park planning projects. The team recently launched a new website, <https://reimaginemb.com/>, which will include community engagement opportunities beginning in early 2021.

SBGP also appointed five Board members effective January 1, 2021 and continued to plan for its future organizational needs and structure. Although the central Maryland casinos reopened in late June 2020 and SBGP began receiving some new revenue again, the ongoing impact of the pandemic on the economy and SBGP’s funding remains uncertain. Therefore, SBGP continues to follow a more conservative financial plan to preserve its financial position and capacity to operate and implement programs.

Meanwhile, SBGP’s priority has remained to expend funds according to its financial plans and invest in its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed over \$11.3 million to 247 projects across the District, ranging from small community grants to large capital projects. An additional \$2.2 million of projects were in development for a total mobilization of approximately \$13.5 million. Reflecting SBGP’s commitment to an equitable model of investing, approximately 75 percent of program funding to date

has been invested in low-income communities and communities of color within the District.

SBGP Projects Encumbered To Date, By Sector
as of 12/31/2020



SBGP is pleased to share its progress and report on its activity during the second quarter of Fiscal Year 2021.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and makes those reports publicly available. This quarterly report also serves as an update on the FY21 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. To achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. The Board met 12 times during calendar year 2020, including three meetings during the last quarter on October 21, 2020; November 18, 2020; and December 16, 2020. In addition to regular board meetings, the Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning Committees continued to meet as needed and report to the full Board.

During the last quarter, SBGP worked on three additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, on October 21, 2020, the SBGP Board approved the appointment of five Board members effective January 1, 2021. Following the application and public comment periods and the review process previously reported, eight of the 16 applicants were interviewed, of which five were nominated and then appointed to the SBGP Board. A current list of SBGP Board members can always be found at <https://sbgpartnership.org/about/#board>.

Along with the application process, the Governance and Nominating Committee proposed several amendments to the SBGP Bylaws to clarify when terms begin in the cases of mid-term appointments as well as provisions related to service limits, breaks in service, and reappointments. The proposed amendments, which balance institutional knowledge and new community participation, were adopted by the SBGP Board at its July 2020 meeting, submitted to the Board of Estimates (BOE) in August 2020, and approved by the BOE on November 18, 2020.

Second, the SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. To hold SBGP to this high standard, the SBGP Board and Strategic Planning and Governance and Nominating Committees continued holding a series of strategic conversations and development activities. During the last quarter, SBGP coordinated (safe and physically distant) walking tours of the Otterbein and Sharp-Leadenhall neighborhoods as well as Cherry Hill's waterfront parks to provide Board and staff members the opportunity to get to know the District and each other better.

Finally, due to the COVID-19 pandemic, SBGP continued holding all Board and Committee meetings by conference call and plans to continue doing so for the foreseeable future. In compliance with Maryland's Open Meetings Act, members of the public may be provided access to SBGP's open meetings by requesting the call-in information. Instructions for doing so are included in all SBGP meeting notices and on the SBGP website.

III. Activity this Quarter

Over the last quarter, SBGP continued operating and implementing its core programs as well as COVID-19 response and recovery projects to help meet evolving community needs.

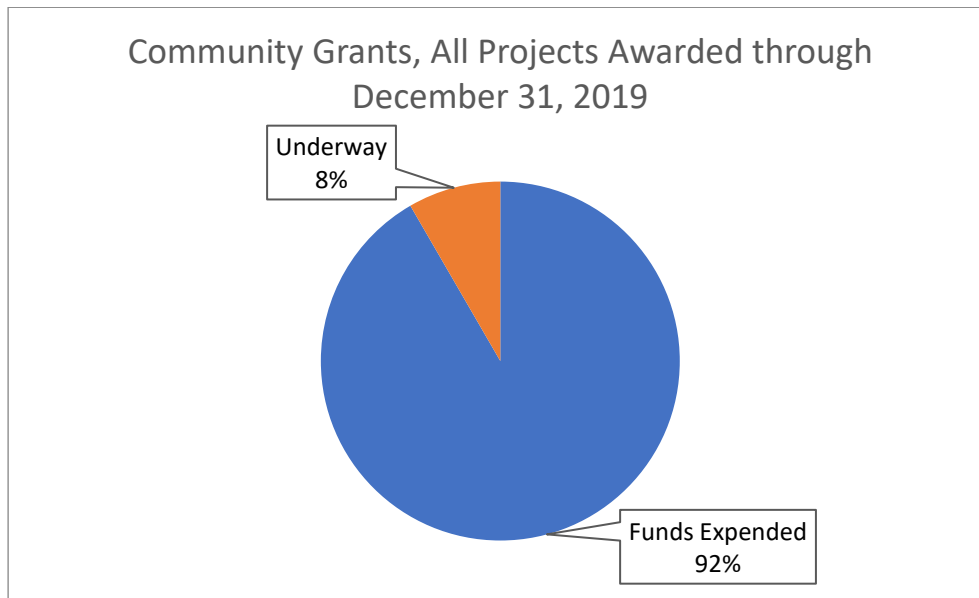
A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first five grant cycles, began onboarding Community Grants provisionally awarded during the Winter 2020 grant cycle (that were pending funds that finally became available during the last quarter), and began planning and outreach for the Winter 2021 grant cycle. Since inception, SBGP has awarded 128 Community Grants totaling \$2,271,204 through its first five grant cycles, including:

- 77 Small Grants totaling \$337,636;
- 27 Medium Grants totaling \$806,924; and
- 15 Large Grants totaling \$1,027,499.

There was an additional \$625,188 of projects in development, including \$463,186 of Winter 2020 Community Grants being onboarded, and SBGP has also provided a small amount of emergency grant funds to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$2,081,443 on all Community Grants awarded to date as of December 31, 2020.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees, including reaching out to current grantees to support them through the COVID-19 pandemic and adjust their project timelines if necessary.

SBGP also transitioned its Community Grants Conference, which was originally scheduled for spring 2020 but postponed due to the pandemic, to a virtual format. Beginning in October 2020, Keys to Capacity Online featured free, weekly workshops.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Community Grants awarded to date.

1. FY21 Grant Cycles

a. Winter 2020/Cycle 6

Following the reopening of the central Maryland casinos over the summer, SBGP began receiving some new revenue again. During the last quarter, SBGP determined that it had sufficient funding available to begin onboarding the 15 grants totaling \$463,186 provisionally awarded during the Winter 2020 grant cycle, including:

- 4 Small Grants totaling \$17,500;
- 9 Medium Grants totaling \$306,974; and
- 2 Large Grants totaling \$138,712.

(The application deadline for these grants was about two weeks prior to the closing of all Maryland casinos, which caused an immediate interruption of SBGP’s funding stream. Nonetheless, because the applicants had applied in good faith, the SBGP Board approved the grant awards on a provisional basis subject to a later decision on funding availability, which has now been made.)

SBGP began actively reaching out to grantees to determine if the grant projects are able to be implemented or need to be adjusted. All grantees will be required to attend an information session in January where the grant terms and conditions and fund disbursement process will be explained. SBGP will then continue working with grantees to help them satisfy administrative grant conditions and begin implementing their projects.

b. Winter 2021/Cycle 7

In addition, SBGP began planning and outreach for its seventh grant cycle, which will open February 1, 2021 and has a grant application deadline of March 31, 2021. Although SBGP is receiving some new revenue again, it is not clear whether the casinos will be able to remain open indefinitely, and if so, how much public health concerns will continue to impact casino revenues over the winter and spring. Therefore, SBGP will have limited grant funds – approximately \$160,000 – available

this cycle. As a result, and to ensure equitable distribution of grant funds, SBGP is planning to award more small grants and fewer medium and large grants. In addition, SBGP is introducing a new grant category – Spark Grants of up to \$2,000 – to stimulate small but meaningful efforts to activate the community to address its needs.

In order to make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide technical assistance and resources to applicants and grantees. SBGP reviewed and updated its grants guidance and budget templates and continued to update its website to provide additional grant resources and make Community Grants information easier to find.

All grant applications will be submitted through SBGP's online application portal to ensure that all information is kept securely in one place and remains accessible online by all reviewers. Support will be provided for any applicants that find the online portal cumbersome, and new this cycle, Spark Grant applicants may submit their project narratives in video or written form.

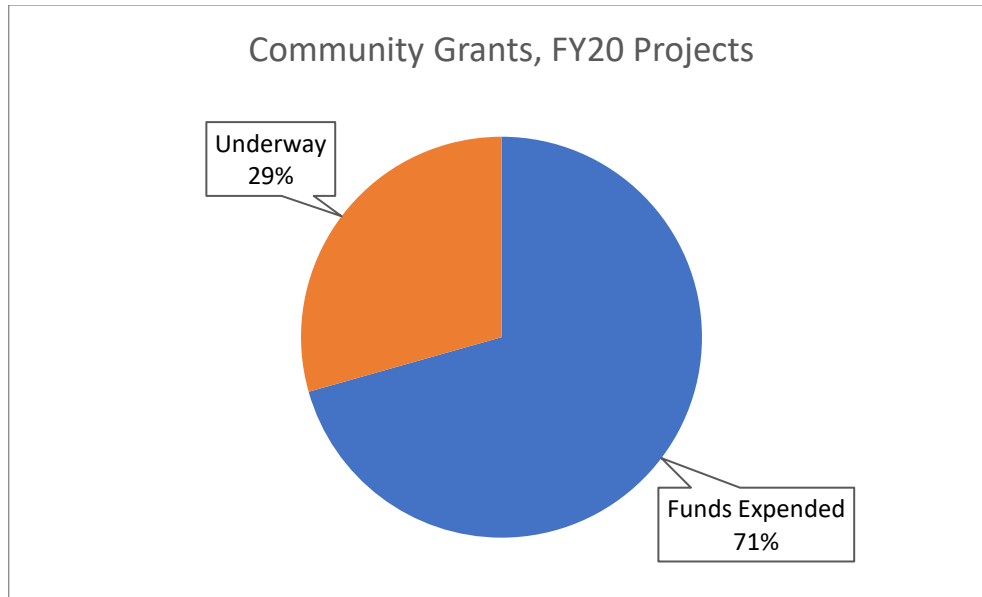
SBGP's Community Grants staff also continues to provide ongoing support and assistance to all grant applicants, helping them to communicate their thoughts persuasively and effectively in their applications. Online grant information, writing and technical assistance sessions are scheduled for February 2021 leading up to the grant application deadline.

2. FY20 Grant Cycle (Summer 2019/Cycle 5)

During the last quarter, SBGP continued administering 20 FY20 grants totaling \$367,998, including:

- 14 Small Grants totaling \$62,485;
- 3 Medium Grants totaling \$95,513; and
- 3 Large Grants totaling \$210,000.

Seven of the projects have been completed, and 13 additional projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

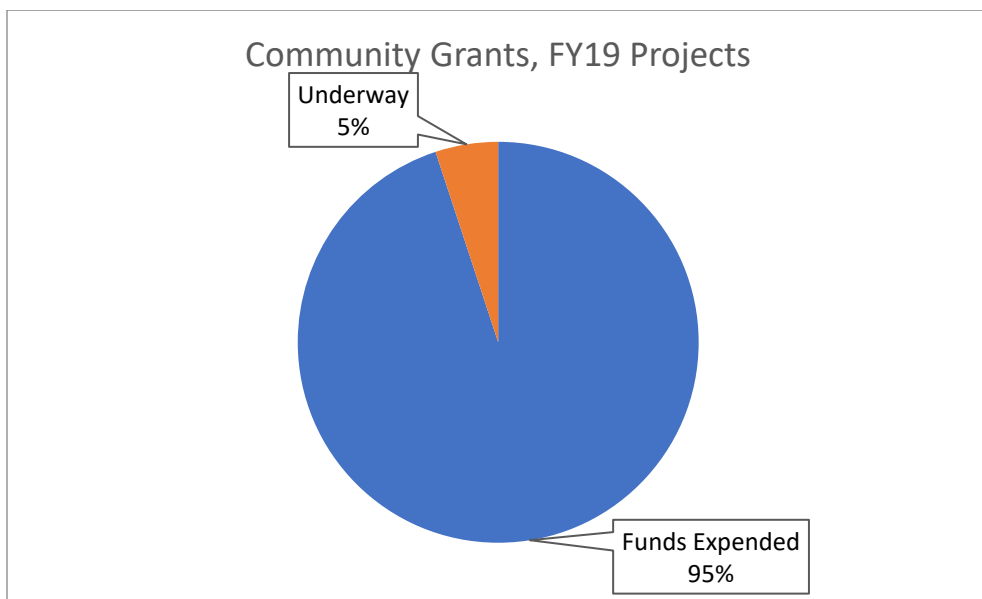


3. FY19 Grant Cycles (Summer 2018 and Winter 2019/Cycles 3 and 4)

During the last quarter, SBGP continued administering 49 FY19 grants totaling \$942,077, including:

- 29 Small Grants totaling \$130,968;
- 15 Medium Grants totaling \$467,503; and
- 5 Large Grants totaling \$343,607.

Forty-one of the projects have been completed, and eight additional projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

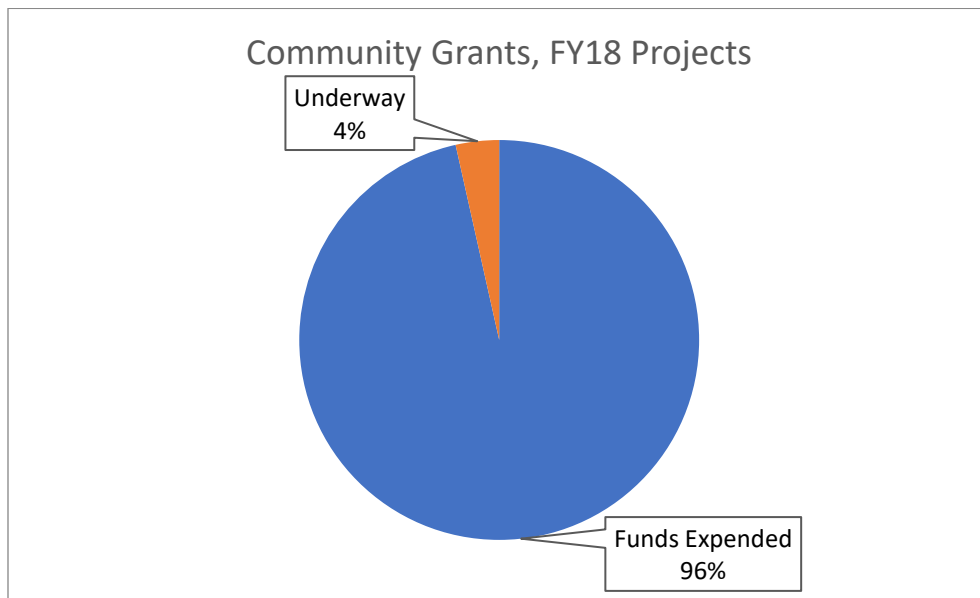


4. FY18 Grant Cycles (Summer 2017 and Winter 2018/Cycles 1 and 2)

During the last quarter, SBGP continued administering 50 FY17 grants totaling \$861,984, including:

- 34 Small Grants totaling \$144,184;
- 9 Medium Grants totaling \$243,908; and
- 7 Large Grants totaling \$473,892.

Fifty-two of the projects have been completed. One project is underway, and SBGP continued working with that grantee to help them complete their important project.



5. Technical Assistance and Capacity Building

SBGP is committed to providing communities not only with the resources they need to make positive change but also with the tools and training they need to become increasingly skilled at shaping their own futures.

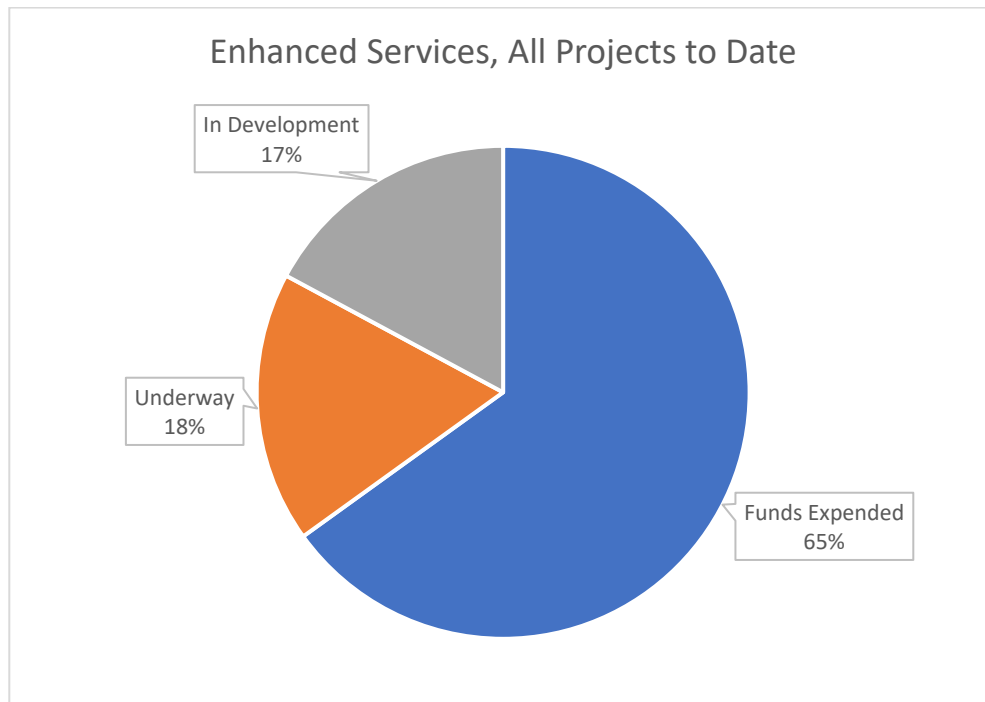
Since many of the grantees are challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP staff continued to reach out to grantees to provide ongoing support and assistance to all grantees throughout the grant administration and implementation process, helping them to build capacity as they complete their important projects. In addition, SBGP continued reaching out to grantees to support them through the COVID-19 pandemic and adjust their project timelines if necessary.

During the last quarter, SBGP transitioned its Community Grants Conference, which was originally scheduled for spring 2020 but postponed due to the pandemic, to a virtual format, the “Keys to Capacity Online” workshop series. Beginning in October 2020, Keys to Capacity Online featured free, weekly workshops aimed at supporting

and building capacity for community-focused organizations in the District and beyond to learn, get inspired, and connect with like-minded organizations. Workshop topics included “Logic Models: Program Design for Nonprofits,” “Making Your Books Make Sense,” and “Building Strategic Partnerships.” Registration and attendance have been strong, and SBGP has received positive feedback on the workshops. More information is available at <https://sbgpartnership.org/workshops/>.

B. Enhanced Services

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services portfolio, focusing not only on capital, maintenance, and programming in parks and public spaces but also on helping meet community needs in response to the pandemic. Since inception, SBGP has committed \$5,300,366 to 111 Enhanced Services. An additional \$1,126,761 of projects were in development, and SBGP had expended \$4,131,181 on Enhanced Services as of December 31, 2020.



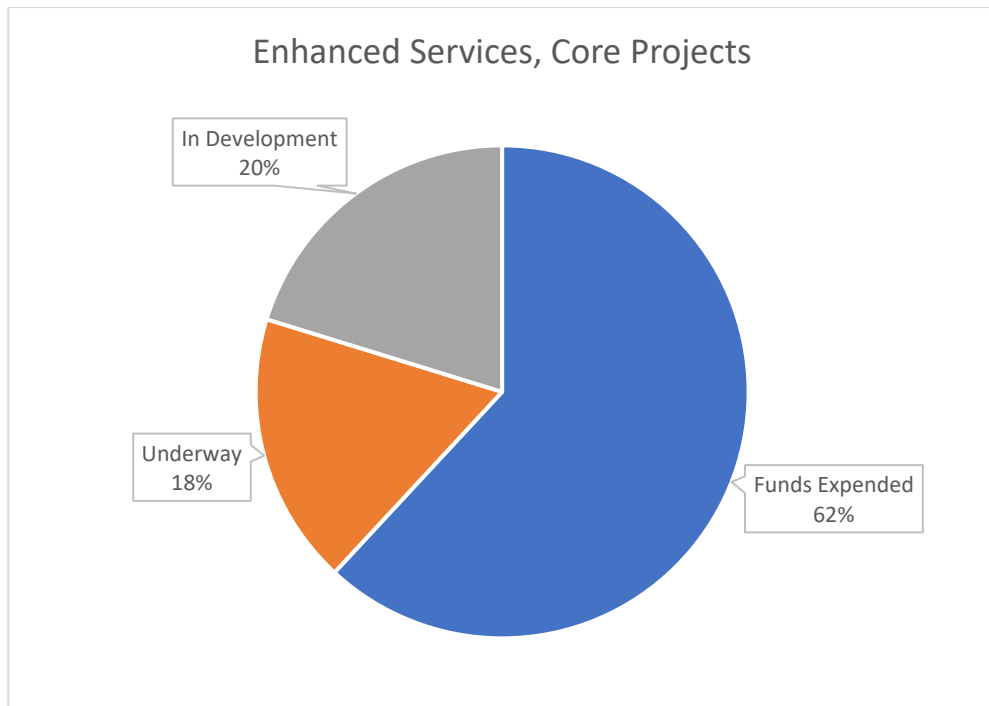
See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Enhanced Services that have commenced to date.

1. Project Implementation

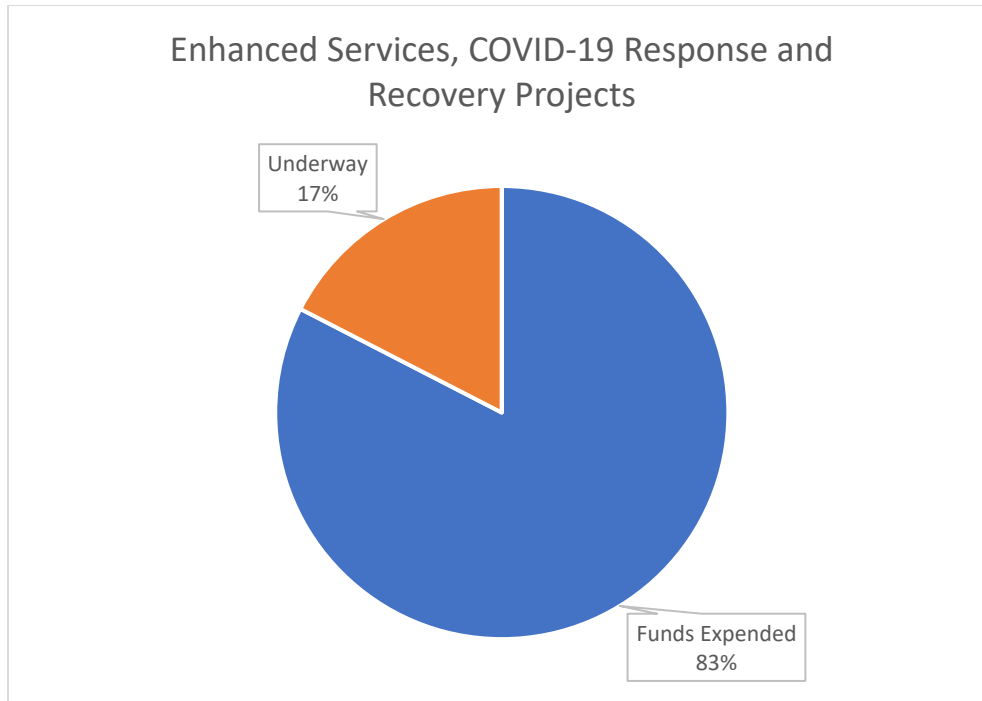
SBGP has successfully programmed all prior year Enhanced Services funds to date and continues planning for the administration and implementation of its FY21 Enhanced Services, including core Enhanced Services as well as COVID-19 response and recovery projects. It is likely that the current project portfolio will continue to be adjusted in future quarters due to (a) the uncertainty of future funding due to casino

capacity restrictions and potential future closings, (b) the unviability of programs that involve gatherings of people and the reimagining of some of those programs, and (c) the potential need to pay for evolving COVID-19 response and recovery initiatives. Given the fluidity of the pandemic situation, staff continues to review and evaluate which projects are most vital and can proceed until future funding is more certain. SBGP remains nimble and able to reprogram funds quickly should the situation warrant that – either to COVID-19 activities or core SBGP priorities.

Since inception, SBGP has committed \$4,297,034 to 93 core Enhanced Services, and had expended \$3,302,771 on those projects, and an additional \$1,126,761 of core projects were in development, as of December 31, 2020.



Since the onset of the pandemic, SBGP has committed an additional \$1,003,332 to 18 COVID-19 response and recovery projects. SBGP had expended \$828,410 on those projects as of December 31, 2020.



2. Project Highlights

In the past quarter, SBGP implemented a wide range of improvements around the District from maintenance, landscaping, and park improvements to ongoing COVID-19 grocery and aid distributions.

Progress continued on the construction of the first turf field by the Cal Ripken Sr. Foundation in partnership with SBGP and BCRP following the groundbreaking on September 3, 2020. The 83,000 square foot multi-purpose field will be located at Reedbird Park and part of the first construction phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. The field is expected to be completed in spring 2021 and will open before the Middle Branch Fitness and Wellness Center is completed.

Construction also continued on the Gwynns Falls Trash Wheel, Baltimore's fourth and largest trash wheel, which is scheduled for completion during winter 2021. The trash wheel, which will be installed at the mouth of the Gwynns Falls, will have a grappling arm to help move large debris and use solar and hydropower to turn a water wheel that powers a series of rakes and conveyor belt that will lift trash from the water and deposit it into a dumpster barge. The project also includes a kayak gate that will provide boating access to the stream.

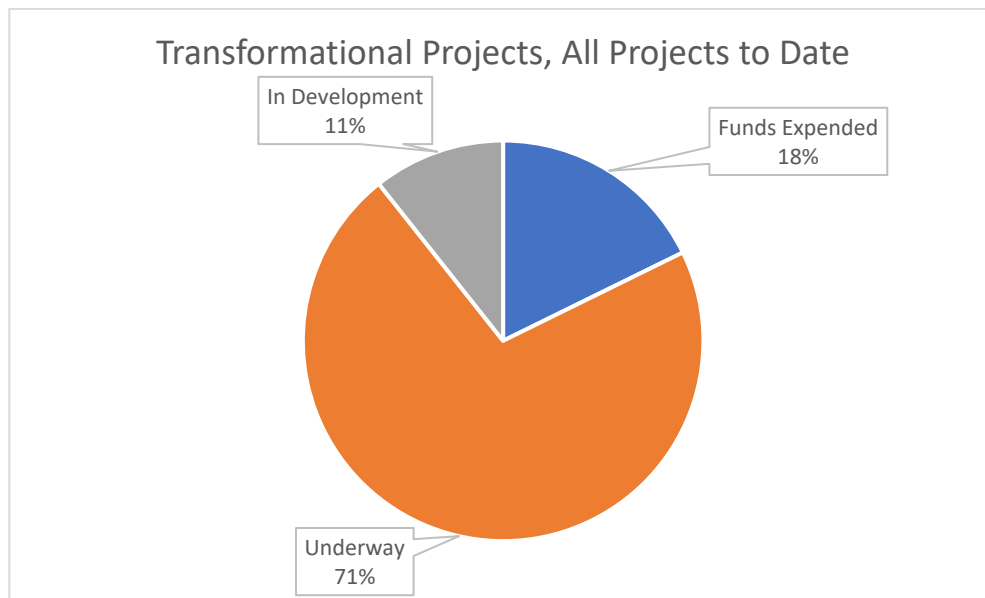
Following three years of planning, BCRP released the final draft of the Solo Gibbs Park Master Plan during the last quarter. The plan includes an expanded multi-purpose field, a new recreation center and splash pad, a looping path system, two new playgrounds, new gathering areas, and renovated basketball and tennis courts. The project will be constructed in phases over several years. SBGP staff was actively

engaged in the public planning process as a steering committee member so that the process and planning can continue to inform the implementation of Enhanced Services.

C. Transformational Projects

During the last quarter, SBGP continued to administer FY18, FY19 and FY20 Transformational Projects to bring about dramatic change in the District. Due to the uncertainty of SBGP’s future funding, the implementation of potential future projects is currently on hold.

Since inception, SBGP has committed \$3,761,279 to Transformational Projects. An additional \$448,748 of projects were in development, and SBGP had expended \$746,364 on those projects as of December 31, 2020. Some of these projects are multi-year efforts that cannot be spent down all at once. For example, the CDC Operating Support Fund provides three consecutive years of funding to nonprofit partners. Similarly, the \$2.2 million committed for the Middle Branch Fitness and Wellness Center could not be spent until the project actually broke ground (see below).



See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

1. Middle Branch Fitness & Wellness Center at Cherry Hill

Following the groundbreaking ceremony on September 21, 2020, construction began on the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill with the center and athletic fields taking shape. The so-called “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a

fitness area, multipurpose studios, classrooms, and more. This major regional recreation complex built on the banks of the Middle Branch in Cherry Hill includes the Ripken field being funded separately through the Enhanced Services program as previously described.

The project serves as the first major capital project for the Middle Branch Waterfront and should be complete in summer or fall 2022. With construction underway, SBGP expects to begin expending the \$2.2 million in Transformational Projects funds (and continue expending the \$750,000 in Enhanced Services funds) committed for this project.

2. Middle Branch Waterfront Plan and Implementation

SBGP has continued to spearhead the effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails. Working collaboratively with the City, the Parks & People Foundation, and other partners, the project has continued to move forward in recent months:

- As mentioned above, construction began on the first major implementation project for the Middle Branch Waterfront, the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill.
- SBGP submitted a \$32 million grant to FEMA under the BRIC (Building Resilient Infrastructure and Communities) program to fund wetlands and other nature-based resiliency features next to BGE Spring Gardens and MedStar Harbor Hospital. Final awards will be announced in approximately December 2021. These funds would be matched by approximately \$14 million in non-federal funds, including \$13.5 million in wetland projects currently being proposed by ecosystem services firm GreenVest under a Right of Entry agreement that they have with the City of Baltimore.
- In a related application, SBGP is still in the running for a Maryland Port Administration (MPA) grant to pilot the use of a vegetated berm made of safety-tested dredge sediment. If awarded in 2021, this grant will directly inform the design process for the BRIC grant described above.
- The Gwynns Falls Trash Wheel is under construction and scheduled for completion during winter 2021.
- Fundraising and planning continue for enhancements to the Middle Branch Trail and the design of a trail to BWI.

Meanwhile, the Middle Branch Master Plan continues to move forward with an expanded team, including national experts in the incorporation of Justice, Equity, Diversity, and Inclusion (“JEDI”) principles into park planning projects. The project brief – a technical document that frames the scope of work for the master plan – is underway, and the team recently launched a new website, <https://reimaginemb.com/>, which will include community engagement opportunities beginning in early 2021. Negotiations are currently underway to have James Corner Field Operations, the design competition runner-up, take over as design lead for the master plan. The master plan itself should begin in the spring of 2021.

3. CDC Operating Support Fund

In FY19, SBGP set aside \$900,000 to provide operating funds to local Community Development Corporations (CDCs) working to develop real estate in accordance with neighborhood aspirations. During the last quarter, SBGP continued administering three \$300,000 Operating Support Fund awards to the Cherry Hill Development Corporation, Southwest Partnership (in partnership with Pigtown Main Street), and the Westport CEDC (Community Economic Development Corporation).

After having completed the first annual review process of two of the three grantees in the previous quarter, in this quarter SBGP completed the first annual review for the Harbor West Collaborative (a project of Westport CEDC), to confirm whether to renew its agreement for a second year. While development projects have slowed somewhat due to the COVID-19 pandemic, Westport CEDC met most of the required organizational standards and achieved some of their programmatic goals under the grant. The SBGP Board approved Westport CEDC for an additional six months of funding, requiring a presentation by the grantee after three months to the Strategic Planning Committee. A mid-year progress review will then be conducted by the SBGP Board to determine whether to renew the award for the remainder of Year 2.

4. Food Access

Following the completion of the Lyft Grocery Access Pilot in South Baltimore, which the City determined was cost prohibitive to expand, SBGP was directed by the City to reallocate the remaining funding from the Local Development Council to other food access programs in the District. SBGP is in the process of contracting with Westport CEDC and Black Yield Institute to implement and manage those programs in the coming months.

5. Projects in Development

Due to the uncertainty about SBGP's funding stream, and how its communities will continue to be affected by the pandemic, SBGP has not been developing any new Transformational Projects. However, SBGP is beginning to assess when it may begin to do so. It is likely that some of the first topics for consideration will be the establishment of a large capital fund to cover predevelopment costs for innovative community-driven development projects in the District and additional Middle Branch Waterfront implementation projects.

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY21 Financial Plan. This included finalizing and implementing a compensation plan for the organization to ensure fair, competitive,

and ethical compensation practices, as well as to retain (and attract when necessary) its professional, experienced, and skilled employees.

In addition, SBGP continued assessing and reviewing its security and risk management practices and began implementing additional cyber security solutions during the last quarter. SBGP will continue to monitor its IT needs and implement additional improvements on an ongoing basis moving forward.

2. Finance

a. Fiscal Management and Procedures

During the last quarter, SBGP continued to review its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors.

SBGP also continued exploring a possible federal reimbursement for its COVID-19 response activities and operations since FEMA reimburses local governments and their partners for the emergency aid they provide. Based on guidance from the State of Maryland, the City agreed to be the lead applicant and continued drafting an MOU between SBGP and the City to serve as the required backup documentation for the partnership. Meanwhile, SBGP began reviewing compliance and reporting requirements.

b. FY21 Financial Audit

By law, SBGP is required to conduct an annual financial audit. The financial audit for FY20 was completed successfully with no findings. However, this was the third successive audit by the same audit firm and the completion of their three-year contract. Best practices for financial management generally call for audit firms to be replaced or reevaluated every few years. SBGP therefore issued an RFQ for independent audit services for fiscal years 2021 through 2023 during the last quarter. The RFQ was distributed to accounting and audit firms listed in the City's directory of certified minority and women's business enterprises, including the firm SBGP previously engaged. (The previous firm is eligible to respond to the RFQ, but will be measured against all respondents, and if they are selected would be required to rotate the audit engagement partner on the SBGP account.) The deadline, which was originally in December 2020, was extended to January 15, 2021 to provide more time to receive additional responses. Responses will be evaluated by the Finance Committee of the SBGP Board, and SBGP anticipates that a final decision will be made during the next quarter.

c. Update on the FY21 Financial Plan

While the FY21 budget is more conservative than those for prior years, the impact of the COVID-19 pandemic on the economy and SBGP's funding remains uncertain and the SBGP Board anticipates potentially revising the budget in response. Although the central Maryland casinos reopened in late June 2020 and SBGP began receiving some new revenue again, it is not clear whether the casinos will be able to remain

open indefinitely, and if so, how much public health concerns will impact casino revenues over the winter and spring.

The SBGP Finance Committee and management therefore continue reviewing the FY21 financial activity monthly and assessing information regarding future revenues and the appropriate time to propose revisions to the FY21 budget. In the interim, the SBGP Board and Finance Committee have agreed to follow a more conservative financial plan through June 30, 2021, which is also reviewed monthly. SBGP remains nimble and ready to adjust its plans as the situation evolves, either to mobilize more available program funding, or to preserve its financial position and capacity to operate and implement programs.

Consistent with its current, more conservative financial plan, revenues were ahead of budget and expenses were under budget as of December 31, 2020. SBGP has budgeted/allocated its planned revenues for the remainder of FY21 and remains committed to expending those funds according to its financial plans and investing in its communities. As of December 31, 2020, SBGP had \$11,505,535 assigned/encumbered for projects underway and in development and other future expenses, and no unassigned fund balance. As previously explained, many projects take a year or more to complete. For example, the \$900,000 set aside for CDC Operating Support must be spent down over the course of three years. As a result, not all funds assigned in a given fiscal year are likely to be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

See the 'Update on the FY21 Financial Plan' exhibit for the financial statements for SBGP as of and for the month and six months ended December 31, 2020.

3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs during the last quarter. The Communications and Outreach Specialist continued attending virtual community and stakeholder meetings and events and has been reaching out to community leaders so that residents and others have an easy way to get in touch with SBGP.

SBGP also continued to raise awareness of the organization and its work, including refreshing its website, increasing its social media presence, sending regular e-newsletters to share important and timely information with stakeholders, and publishing "Community Currents," its quarterly e-newsletter featuring highlights from the past quarter and upcoming items. Recent media coverage includes the [Middle Branch revitalization](#) and the [groundbreaking for the Ripken field included in the Middle Branch Fitness and Wellness Center complex](#).

In addition, SBGP continued researching and developing an enhanced communications strategy to expand its reach to stakeholders that do not speak English; do not have a computer or internet access at home; and are deaf, hard of hearing, blind or visually impaired. SBGP expects to finalize that strategy and develop an implementation plan and timeline in the coming quarters.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. In addition, SBGP continued discussions related to assessing and incorporating more diversity, equity, and inclusion practices in its works, including adding the option for Spark Grant applicants to submit their project narratives in video rather than written form.

SBGP is subject to Maryland's Public Information Act (PIA). During the last quarter, SBGP received its first PIA request, in which a current grantee requested the grant agreements for other grantees in their program. SBGP's legal counsel reviewed the request and determined that the agreements in question should not be provided, since they each included a provision specifically protecting the grantees from the potential disclosure of trade secrets or other confidential information. However, that provision did provide for the disclosure of a specific list of facts about each grant, which were provided in a timely response to the PIA request.

a. Procurement, Impact Investments, and MBE/WBE Participation

SBGP remains committed to directing its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments consistent with its mission and procurement policy and tracks those Impacts Investments on a quarterly basis. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report to date shows that SBGP is making serious efforts to direct its funding towards MBE/WBE firms, local businesses, non-profits, and other Impact Investments. Of \$1,429,184 of expenditures in FY21 to date, approximately 46 percent constitute Impact Investments of one form or another. Approximately 80 percent of these Impact Investments went to city-based vendors and 83 percent went to nonprofit vendors.

Following the end of FY20, SBGP finalized and submitted documentation of its compliance with its organizational MBE/WBE participation goals for FY20. SBGP is proud to report that the organization not only satisfied but exceeded those goals. Acceptance of that documentation, which SBGP submitted in September 2020, by the Minority and Women's Business Opportunity Office (MWBOO) is pending.

SBGP also submitted its organizational overhead budget for FY21 to the MWBOO in June 2020 for the purposes of calculating the organization's MBE/WBE participation goals for its FY21 overhead expenses. Receipt of those goals is pending.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects. However, in accordance with Art. 5 § 28-64(c) of the Baltimore City Code and an Executive Order declaring a State of Emergency in response to the COVID-19 pandemic, SBGP has been submitting emergency MBE/WBE participation waiver requests to the MWBOO as needed for COVID-19 response projects so that

measures can be taken to protect the health and wellbeing of the citizens of the District as quickly as possible.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

The MWBOO had been responding to the emergency MBE/WBE participation waiver requests quickly and responding to some of SBGP's other submissions on an intermittent but ongoing basis. However, as of December 31, 2020, SBGP was still awaiting responses to some items from November 2019 forward, including general questions related to the MWBOO directory and contractor/vendor selection, project budgets and compliance documentation, as well as emergency waiver requests from July 2020. (At the time of writing this report subsequent to the quarter end, the MWBOO has responded to nearly all of SBGP's outstanding items.) SBGP continues to seek communication and guidance from the MWBOO regarding the submission and response process and timeline, and how best to avoid interrupting projects underway. While SBGP has not received this information on a consistent basis, it remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

See the 'Impact Investments Report' exhibit for more information.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed a performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which are collected and reported on a quarterly and annual basis, respectively. Work to refine this performance measurement system is ongoing.

SBGP also worked with Success Measures, an evaluation group based at NeighborWorks America focused on community development and health-related fields, to complete an evaluation plan for assessing the impact of SBGP's programs and activities. The next phases of this project, including developing and piloting data collection tools and determining the implementation plan and timeline, is currently on hold until SBGP's future funding is more certain.

See the 'Program Activity Metrics' exhibit for more information.

IV. Exhibits

- A. Update on the FY21 Financial Plan (Financial Statements as of and For the Month and Six Months Ended December 31, 2020)
- B. Impact Investments Report
- C. Program Activity Metrics
- D. Summary and Profiles of Projects

Exhibit A. Update on the FY21 Financial Plan

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**

Financial Statements

As of and For the Month and Six Months Ended December 31, 2020

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of December 31, 2020

ASSETS

Current Assets	
Cash and Cash Equivalents	\$ 11,743,284
Due from State ¹	921,419
Accounts Receivable	4,750
Total Current Assets	12,669,453
Total Assets ²	\$ 12,669,453

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 115,377
PTO Liability	48,541
Total Current Liabilities	163,918
Fund Balance	
Committed ³	1,000,000
Assigned ⁴	11,505,535
Unassigned ⁵	-
Total Fund Balance	12,505,535
Total Liabilities and Fund Balance	\$ 12,669,453

Footnotes:

1. Due from State for November and December 2020.

2. Total Assets of \$12,669,453 includes an Intergovernmental Revenue Receivable of \$921,419; \$11,505,535 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services, Transformational Projects, and Indirect Program and Overhead; and \$1,000,000 is committed by the Board to serve as emergency reserves.

3. Committed fund balance includes \$1,000,000 that serves as an emergency reserve. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the economic impacts of the COVID-19 pandemic, SBGP reserved \$100,000 in FY 2021. It is estimated to take SBGP until at least FY 2023 to reach the target reserve.

4. Assigned fund balance includes encumbrances made for 1 FY18 Transformational Project totaling \$1,000,000; 1 FY19 Transformational Project totaling \$155,695; 4 FY20 Transformational Projects totaling \$1,859,220; \$448,748 for Transformational Projects in development; 3 FY19 Enhanced Services totaling \$35,772; 8 FY20 Enhanced Services totaling \$149,114; 4 FY21 Enhanced Services totaling \$809,376; \$1,126,761 for Enhanced Services in development; 6 FY20 Enhanced Services COVID-19 projects totaling \$94,223; 5 FY21 Enhanced Services COVID-19 projects totaling \$80,699; \$4,395,470 for Enhanced Services COVID-19 Discretionary funds; 1 FY18 grant totaling \$33,258; 9 FY19 grants totaling \$48,206; 12 FY20 grants totaling \$108,298; \$625,189 for Community Grants in development; and \$535,508 for Indirect Program and Overhead expenses. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services.

5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENTS OF ACTIVITIES
For the Month and Six Months Ended
December 31, 2020

	Month of December 2020	Six Months Ended December 2020	Approved Budget FY21	Variance to YTD Budget FY21
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 390,281	\$ 3,220,965	\$ 5,000,000	\$ 720,965
Interest Income ¹	441	3,270	25,000	(9,230)
Total Revenues	<u>390,722</u>	<u>3,224,235</u>	<u>5,025,000</u>	<u>711,735</u>
PROGRAM EXPENSES				
Community Grants ²	27,220	274,848	799,319	124,812
Salaries and Benefits ⁵	15,950	91,344	167,801	(7,444)
Other Program Expenses ⁶	60	17,731	17,676	(8,893)
Enhanced Services ³	25,743	249,200	1,198,979	211,969
Enhanced Services COVID-19 ⁷	670	138,321	-	-
Salaries and Benefits ⁵	11,568	70,144	160,939	10,326
Other Program Expenses ⁶	-	-	5,000	2,500
Transformational Projects ⁴	154,144	273,866	1,998,298	725,283
Salaries and Benefits ⁵	4,824	29,253	66,022	3,758
Other Program Expenses ⁶	4,188	21,677	80,000	18,323
Total Program Expenses	<u>244,367</u>	<u>1,166,384</u>	<u>4,494,034</u>	<u>1,080,633</u>
Net Revenue after Program Expenses	146,355	2,057,851	530,966	(368,898)
OVERHEAD EXPENSES				
Accounting ⁸	2,910	22,285	50,000	2,715
Audit Fee ⁹	-	11,500	11,500	(5,750)
Bank Fees	518	3,115	5,500	(365)
Business Meals and Entertainment	240	748	5,750	2,127
Equipment	-	-	3,800	1,900
Insurance ¹⁰	851	28,605	27,500	(14,855)
Legal Fees	1,837	8,491	15,000	(991)
Marketing and Communications	-	40	5,000	2,460
Miscellaneous	16	64	7,500	3,686
Printing and Copying	-	-	1,000	-
Rent and Utilities ¹¹	2,450	14,700	29,400	-
Salaries and Staff Benefits ¹²	19,676	148,967	303,424	2,745
Supplies	-	310	7,500	3,440
Technology and Support ¹³	6,114	20,375	47,792	3,521
Travel and Meetings	300	1,800	5,500	950
Telecommunication ¹⁴	300	1,800	4,800	600
Total Overhead Expenses	<u>35,212</u>	<u>262,800</u>	<u>530,966</u>	<u>2,683</u>
Total Expenses	<u>279,579</u>	<u>1,429,184</u>	<u>5,025,000</u>	<u>1,083,316</u>
Change in Net Assets	111,143	1,795,051	-	(366,215)
Fund Balance, December 1, 2020 and July 1, 2020, respectively	<u>12,394,392</u>	<u>10,710,484</u>	<u>10,710,484</u>	<u>10,710,484</u>
Fund Balance, December 31, 2020 ¹⁵	<u>\$ 12,505,535</u>	<u>\$ 12,505,535</u>	<u>\$ 10,710,484</u>	<u>\$ 10,344,269</u>

Footnotes:

1. Interest earned on the value of certain SBGP accounts.
2. Community Grants include expenses related to 13 FY19 and 8 FY20 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
3. Enhanced Services include expenses related to 3 FY19, 10 FY20, and 4 FY21 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
4. Transformational Projects include expenses related to 4 FY20 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
5. Includes salaries, wages and benefits for program employees.
6. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, and part time consultant services for Transformational Projects.
7. SBGP is an active and engaged partner in the COVID-19 response and recovery. Enhanced Services COVID-19 include expenses related to 4 FY20 and 6 FY21 projects. Funds planned for Enhanced Services COVID-19 are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services COVID-19 once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
8. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
9. For the FY20 audit, SBGP engaged a City-certified MBE firm for \$11,500.
10. Includes annual premiums for commercial insurance policies.
11. SBGP signed a 12-month lease on a private office in a co-working space in May 2020.
12. Includes salaries and benefits for operations employees.
13. Includes web development/maintenance, IT support, and software and licensing.
14. Include reimbursements for staff use of personal phones.
15. \$1,000,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP reserves approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. Due to the economic impacts of the COVID-19 pandemic, SBGP reserved \$100,000 in FY 2021. It is estimated to take SBGP until at least FY 2023 to reach the target reserve.

No attest assurance is provided.

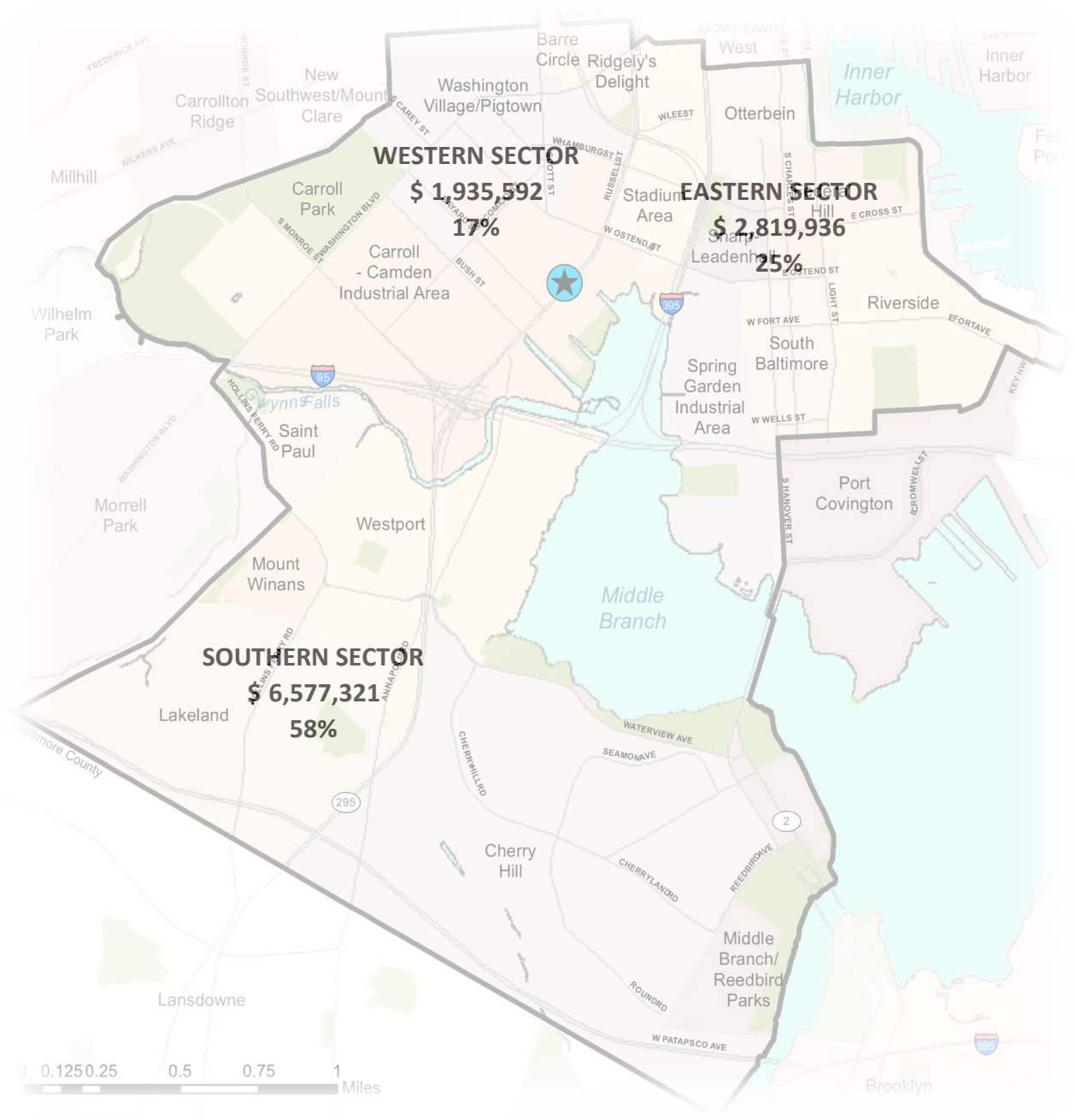
Exhibit B. Impact Investments Report

	FY18 (Cash Accounting)*		FY19 (Cash Accounting)*		FY20 (Cash Accounting)*		FY21 YTD (Cash Accounting)*	
	Percent of Impact Investments	Percent of Total	Percent of Impact Investments	Percent of Total	Percent of Impact Investments	Percent of Total	Percent of Impact Investments	Percent of Total
Total								
Vendors Expenditures	67		144		110		55	
	\$ 1,115,914		\$ 2,446,263		\$ 4,343,000		\$ 1,429,184	
Impact Investments								
Vendors Expenditures	14	31.99%	54	53.72%	67	50.12%	30	46.35%
	\$ 357,013		\$ 1,314,191		\$ 2,176,642		\$ 662,496	
MBE/WBE								
Vendors Expenditures	4	10.91% 3.49%	9	13.26% 7.12%	9	7.20% 3.61%	5	8.48% 3.93%
	\$ 38,937		\$ 174,214		\$ 156,612		\$ 56,191	
Local Business Enterprises								
Vendors Expenditures	14	100.00% 31.99%	45	89.07% 47.85%	61	93.85% 47.04%	28	92.68% 42.96%
	\$ 357,013		\$ 1,170,504		\$ 2,042,858		\$ 614,034	
District								
Vendors Expenditures	2	6.30% 2.01%	9	11.05% 5.93%	17	20.43% 10.24%	9	33.08% 15.33%
	\$ 22,485		\$ 145,156		\$ 444,786		\$ 219,158	
Other Baltimore City								
Vendors Expenditures	8	79.95% 25.58%	23	47.87% 25.71%	32	52.35% 26.24%	13	46.58% 21.59%
	\$ 285,445		\$ 629,051		\$ 1,139,465		\$ 308,574	
Other Greater Baltimore								
Vendors Expenditures	4	13.75% 4.40%	13	30.16% 16.20%	12	21.07% 10.56%	6	13.03% 6.04%
	\$ 49,084		\$ 396,297		\$ 458,606		\$ 86,302	
Other Impact Investment								
Vendors Expenditures	10	89.47% 28.62%	38	76.57% 41.14%	60	90.99% 45.60%	26	95.13% 44.10%
	\$ 319,420		\$ 1,006,309		\$ 1,980,497		\$ 630,204	
501(c)(3) Nonprofit								
Vendors Expenditures	5	78.04% 24.97%	23	58.66% 31.51%	42	65.45% 32.80%	17	82.51% 38.25%
	\$ 278,620		\$ 770,886		\$ 1,424,521		\$ 546,636	
Social Enterprises (e.g. B Corporations)								
Vendors Expenditures	0	0.00% 0.00%	1	0.92% 0.50%	0	0.00% 0.00%	0	0.00% 0.00%
	\$ -		\$ 12,111		\$ -		\$ -	
Other (e.g. small businesses)								
Vendors Expenditures	5	11.43% 3.66%	14	16.99% 9.13%	18	25.54% 12.80%	9	12.61% 5.85%
	\$ 40,800		\$ 223,312		\$ 555,976		\$ 83,568	

* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments are therefore higher than indicated on this report

Exhibit C. Program Activity Metrics

**SBGP Projects Encumbered To Date, By Sector
as of 12/31/2020**



ALL PROGRAMS:

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	12	\$999,457	100%	\$109,381	11%
FY20	64	\$4,332,870	100%	\$2,122,015	49%
FY19	100	\$3,149,102	100%	\$2,909,429	92%
FY18	67	\$2,601,420	100%	\$1,568,162	60%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	247	\$11,332,849	100%	\$6,958,987	61%

PROGRAM AREAS:

COMMUNITY GRANTS

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	0	\$0	0%	\$0	0%
FY20	21	\$368,493	9%	\$260,195	71%
FY19	54	\$952,437	30%	\$904,231	95%
FY18	53	\$950,275	37%	\$917,017	97%
FY17	0	\$0	0%	\$0	0%
To Date	128	\$2,271,204	20%	\$2,081,443	92%

ENHANCED SERVICES

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	12	\$999,457	100%	\$109,381	11%
FY20	38	\$1,653,098	38%	\$1,409,761	85%
FY19	45	\$1,896,665	60%	\$1,860,893	98%
FY18	12	\$501,145	19%	\$501,145	100%
FY17	4	\$250,000	100%	\$250,000	100%
To Date	111	\$5,300,366	47%	\$4,131,181	78%

TRANSFORMATIONAL PROJECTS

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	0	\$0	0%	\$0	0%
FY20	5	\$2,311,279	53%	\$452,059	20%
FY19	1	\$300,000	10%	\$144,305	48%
FY18	2	\$1,150,000	44%	\$150,000	13%
FY17	0	\$0	0%	\$0	0%
To Date	8	\$3,761,279	33%	\$746,364	20%

STRATEGIC PRIORITY AREAS:

COMMUNITY DEVELOPMENT & REVITALIZATION (CD&R)

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	6	\$222,788	22%	\$91,651	41%
FY20	16	\$2,690,051	62%	\$691,947	26%
FY19	51	\$1,865,187	59%	\$1,684,511	90%
FY18	43	\$2,044,478	79%	\$1,011,220	49%
FY17	1	\$100,000	40%	\$100,000	100%
To Date	117	\$6,922,504	61%	\$3,579,328	52%

ENVIRONMENTAL SUSTAINABILITY (ES)

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	7	\$225,949	23%	\$65,730	29%
FY20	26	\$1,322,412	31%	\$951,745	72%
FY19	26	\$853,603	27%	\$816,333	96%
FY18	18	\$576,977	22%	\$576,977	100%
FY17	0	\$0	0%	\$0	0%
To Date	77	\$2,978,941	26%	\$2,410,785	81%

HEALTH & WELLNESS (H&W)

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	8	\$928,859	93%	\$79,479	9%
FY20	39	\$3,102,384	72%	\$1,351,446	44%
FY19	47	\$1,036,959	33%	\$975,325	94%
FY18	29	\$1,687,835	65%	\$687,835	41%
FY17	3	\$150,000	60%	\$150,000	100%
To Date	126	\$6,906,036	61%	\$3,244,085	47%

OVERLAP*

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	6	\$266,738	27%	\$93,611	35%
FY20	13	\$2,146,478	50%	\$527,523	25%
FY19	17	\$439,121	14%	\$419,139	95%
FY18	16	\$1,444,634	56%	\$444,634	31%
FY17	0	\$0	0%	\$0	0%
To Date	52	\$4,296,971	38%	\$1,484,907	35%

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

COMMUNITY GRANTS:

	#	SBGP Funding	% of Total	Expended	% Complete
FY21	0	0	0%	0	0%
FY20	21	\$368,493	9%	\$260,195	71%
FY19	54	\$952,437	30%	\$904,231	95%
FY18	53	\$950,275	37%	\$917,017	97%
FY17	0	\$0	0%	\$0	0%
To Date	128	\$2,271,204	20%	\$2,081,443	92%

GRANT TIERS:**SMALL (1/S)**

	#	SBGP Funding	% of Grants	Expended	% Complete
FY21	0	\$0	0%	\$0	0%
FY20	14	\$62,485	17%	\$27,438	44%
FY19	29	\$130,968	14%	\$126,292	96%
FY18	34	\$144,184	15%	\$144,184	100%
FY17	0	\$0	0%	\$0	0%
To Date	77	\$337,636	15%	\$297,913	88%

MEDIUM (2/M)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY21	0	\$0	0%	\$0	0%
FY20	3	\$95,513	26%	\$56,574	59%
FY19	15	\$467,503	49%	\$424,966	91%
FY18	9	\$243,908	26%	\$243,908	100%
FY17	0	\$0	0%	\$0	0%
To Date	27	\$806,924	36%	\$725,448	90%

LARGE (3/L)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY21	0	\$0	0%	\$0	0%
FY20	3	\$210,000	57%	\$175,688	84%
FY19	5	\$343,607	36%	\$342,614	100%
FY18	7	\$473,892	50%	\$440,634	93%
FY17	0	\$0	0%	\$0	0%
To Date	15	\$1,027,499	45%	\$958,936	93%

DISCRETIONARY (D)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY21	0	\$0	0%	\$0	0%
FY20	1	\$495	0%	\$495	100%
FY19	5	\$10,360	1%	\$10,360	100%
FY18	3	\$88,291	9%	\$88,291	100%
FY17	0	\$0	0%	\$0	0%
To Date	9	\$99,145	4%	\$99,145	100%

Exhibit D. Summary and Profiles of Projects

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2018)							
Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled	\$ -	\$ -	
Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled	\$ -	\$ -	
Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$ 1,400.00	\$ 1,400.00	
Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$ 3,213.54	\$ 3,213.54	
Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Complete	\$ 3,543.98	\$ 3,543.98	
Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$ 3,806.99	\$ 3,806.99	
Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$ 4,000.00	\$ 4,000.00	
Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Complete	\$ 4,194.68	\$ 4,194.68	
Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$ 4,234.86	\$ 4,234.86	
GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$ 4,429.07	\$ 4,429.07	
Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$ 4,878.91	\$ 4,878.91	
Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$ 4,881.29	\$ 4,881.29	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$ 4,997.36	\$ 4,997.36	
BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
United Way	United Way Homelessness Preven	1	2/M	Complete	\$ 48,000.00	\$ 48,000.00	
Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$ -	\$ -	
Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Complete	\$ 49,046.38	\$ 49,046.38	
Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$ 89,999.80	\$ 89,999.80	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$ 99,873.95	\$ 99,873.95	
Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Active	\$ 100,000.00	\$ 66,742.00	
Church of the Advent	Accessibility Ramps	2	1/S	Cancelled	\$ -	\$ -	
Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$ 427.87	\$ 427.87	
Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$ 1,868.20	\$ 1,868.20	
Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$ 2,310.00	\$ 2,310.00	
EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$ 4,998.28	\$ 4,998.28	
Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	1/S	Complete	\$ 4,998.62	\$ 4,998.62	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$ 4,999.90	\$ 4,999.90	
Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$ 15,000.00	\$ 15,000.00	
Blue Water Baltimore	Community Development in Cher	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$ 29,908.32	\$ 29,908.32	
The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$ 31,000.00	\$ 31,000.00	
Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$ 50,000.00	\$ 50,000.00	
Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Complete	\$ 35,000.00	\$ 35,000.00	
The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$ 49,971.80	\$ 49,971.80	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/a	D	Complete	\$ 1,045.00	\$ 1,045.00	
Cherry Hill Homes Tenant Council	Holiday Party	N/a	D	Complete	\$ 1,245.90	\$ 1,245.90	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/a	D	Complete	\$ 86,000.00	\$ 86,000.00	
Community Grants (FY 2019)							
South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Complete	\$ 562.50	\$ 562.50	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$ 1,941.03	\$ 1,941.03	
Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$ 4,528.06	\$ 4,528.06	
Pigtown Community Garden	Sustainability and Safety at	3	1/S	Complete	\$ 4,952.64	\$ 4,952.64	
Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$ 4,988.58	\$ 4,988.58	
Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$ 4,995.01	\$ 4,995.01	
Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
South Baltimore Partnership	SBP Junior Green Team	3	1/S	Active	\$ 5,000.00	\$ 4,944.34	
Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Cancelled	\$ -	\$ -	
Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Complete	\$ 36,500.00	\$ 36,500.00	
Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Complete	\$ 49,310.00	\$ 49,310.00	
Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Complete	\$ 49,990.00	\$ 49,990.00	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Complete	\$ 49,978.75	\$ 49,978.75	
Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Complete	\$ 77,503.32	\$ 77,503.32	
Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Active	\$ 80,170.00	\$ 79,176.54	
The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled	\$ -	\$ -	
Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Complete	\$ 2,157.29	\$ 2,157.29	
Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Complete	\$ 2,362.63	\$ 2,362.63	
Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Active	\$ 4,500.00	\$ -	
Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Complete	\$ 4,985.81	\$ 4,985.81	
Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$ 4,995.15	\$ 4,995.15	
South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Complete	\$ 4,999.02	\$ 4,999.02	
National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$ 4,999.82	\$ 4,999.82	
South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	Yes
Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Active	\$ 5,000.00	\$ 4,880.12	
GiveFit	Free Group Fitness Classes Bu	4	2/M	Complete	\$ 4,108.72	\$ 4,108.72	
Pigtown Main Street Inc.	Pigtown's Grand Slam Pig!, ev	4	2/M	Complete	\$ 9,000.00	\$ 9,000.00	
NEWfit	NEWfit in Southwest Baltimore	4	2/M	Complete	\$ 13,412.24	\$ 13,162.24	
Civic Works	Baltimore Orchard Project	4	2/M	Complete	\$ 13,421.94	\$ 13,421.94	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$ 14,780.00	\$ 14,780.00	
NEWfit	NEWfit Youth Sports	4	2/M	Active	\$ 22,701.36	\$ -	
Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Complete	\$ 34,757.98	\$ 34,757.98	
GiveFit	Free Group Fitness Classes	4	2/M	Active	\$ 35,738.28	\$ 23,691.97	Yes
Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Active	\$ 36,787.50	\$ 31,338.71	
Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Complete	\$ 47,499.54	\$ 47,499.54	
Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Complete	\$ 49,500.00	\$ 49,500.00	Yes
Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Active	\$ 49,995.00	\$ 47,904.60	
The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Complete	\$ 85,954.90	\$ 85,954.90	
Citizens of Pigtown	Operating Support for GL Insu	N/a	D	Complete	\$ 654.00	\$ 654.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/a	D	Complete	\$ 1,294.50	\$ 1,294.50	
Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/a	D	Complete	\$ 1,701.99	\$ 1,701.99	
Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/a	D	Complete	\$ 1,915.13	\$ 1,915.13	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Southwest Partnership, Inc.	Pigtown Housing Fair	N/a	D	Complete	\$ 4,793.97	\$ 4,793.97	
Community Grants (FY 2020)							
God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Complete	\$ 1,200.00	\$ 1,200.00	
Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Active	\$ 3,000.00	\$ 344.91	
Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Active	\$ 3,456.00	\$ -	
SCRAP B-More	Community Craft Nights	5	1/S	Complete	\$ 4,907.77	\$ 4,907.77	
UMBC Foundation	Crossing Borders	5	1/S	Active	\$ 4,950.00	\$ -	
My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Complete	\$ 4,985.00	\$ 4,985.00	
South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Active	\$ 4,986.00	\$ -	
Baltimore Community ToolBank	Networking & Inventory	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Church of the Advent	Community Room Project	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America	Lakeland EMS CM Support	5	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Active	\$ 5,000.00	\$ -	
Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	1/S	Active	\$ 5,000.00	\$ 1,000.00	
Resident Services Incorporated	Westport Rising Stars	5	1/S	Active	\$ 5,000.00	\$ -	
South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Active	\$ 5,000.00	\$ -	
Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Complete	\$ 17,997.82	\$ 17,997.82	
Maryland Food Bank	Pantry on the Go	5	2/M	Active	\$ 27,520.00	\$ 27,519.98	
Baltimore Community Rowing	Reach High Rowing	5	2/M	Active	\$ 49,995.00	\$ 11,056.20	Yes
Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Active	\$ 50,000.00	\$ 24,507.74	
Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Active	\$ 60,000.00	\$ 57,180.60	
Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Active	\$ 100,000.00	\$ 94,000.00	Yes
Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/a	D	Complete	\$ 495.00	\$ 495.00	
Enhanced Services (FY 2017)							
BCRP	Middle Branch Park Boat House	N/a	N/a	Complete	\$ 6,000.00	\$ 6,000.00	
BCRP	Gwynns Falls Trail maintenanc	N/a	N/a	Complete	\$ 50,000.00	\$ 50,000.00	
BCRP	Middle Branch Boat Launch Rep	N/a	N/a	Complete	\$ 94,000.00	\$ 94,000.00	
Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/a	N/a	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2018)							
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/a	N/a	Complete	\$ 6,300.00	\$ 6,300.00	
TITO Contracting	Mount Claire Stable Painting	N/a	N/a	Complete	\$ 15,231.77	\$ 15,231.77	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	N/a	Complete	\$ 15,422.50	\$ 15,422.50	
UMBC Foundation	Lakeland STEAM Center Stairs	N/a	N/a	Complete	\$ 16,275.00	\$ 16,275.00	
Living Design Lab	Carroll Park Rec Center Asses	N/a	N/a	Complete	\$ 18,000.00	\$ 18,000.00	
Otterbein Community Association	Landscaping Services - Otterb	N/a	N/a	Complete	\$ 27,442.00	\$ 27,442.00	
Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/a	N/a	Complete	\$ 29,883.86	\$ 29,883.86	
BCRP	Rhythm & Reels	N/a	N/a	Complete	\$ 46,000.00	\$ 46,000.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	N/a	Complete	\$ 48,047.95	\$ 48,047.95	
BOPA	SOBO Summer Music Series	N/a	N/a	Complete	\$ 80,000.00	\$ 80,000.00	
Parks and People Foundation	Free Summer Youth Sports Leag	N/a	N/a	Complete	\$ 98,542.00	\$ 98,542.00	
Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/a	N/a	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2019)							
P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/a	N/a	Complete	\$ -	\$ -	
BCRP	Carroll Park & Lakeland Youth	N/a	N/a	Complete	\$ 623.00	\$ 623.00	
Baltimore Green Works	BCRP Intern-GIS Mapping	N/a	N/a	Complete	\$ 1,590.00	\$ 1,590.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	N/a	Complete	\$ 5,459.88	\$ 5,459.88	
Ball-Starz Unlimited	Recreation program supplies	N/a	N/a	Complete	\$ 6,230.68	\$ 6,230.68	
Scott Jones & Sons	Riverside Equipment Installat	N/a	N/a	Complete	\$ 7,400.00	\$ 7,400.00	
Victory Stanley	Furniture/Trash Can Upgrades-	N/a	N/a	Complete	\$ 7,681.00	\$ 7,681.00	
BCRP / Baltimore City Foundation	Day of Play 2019	N/a	N/a	Complete	\$ 8,367.30	\$ 8,367.30	
KaBOOM!	Westport Playground - Install	N/a	N/a	Complete	\$ 8,500.00	\$ 8,500.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	N/a	Complete	\$ 8,630.09	\$ 8,630.09	
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/a	N/a	Complete	\$ 8,930.00	\$ 8,930.00	
Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/a	N/a	Complete	\$ 10,000.00	\$ 10,000.00	
Flag Poles	Federal Hill and Riverside FI	N/a	N/a	Complete	\$ 10,168.66	\$ 10,168.66	
BCRP	Patapsco Recreational Center	N/a	N/a	Complete	\$ 11,545.00	\$ 11,545.00	
BOPA	Patapsco River Project Restor	N/a	N/a	Complete	\$ 11,700.00	\$ 11,700.00	
Bif Browning	Rhythm & Reels 2019 - Bands	N/a	N/a	Complete	\$ 12,000.00	\$ 12,000.00	
Sparks Quality Fencing Company	Conway St Park Fencing	N/a	N/a	Complete	\$ 13,061.13	\$ 13,061.13	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
JB Contractors	Rowing Club - Front Walk Way	N/a	N/a	Complete	\$ 13,920.22	\$ 13,920.22	
JB Contractors	Rowing Club - Fishing Pier	N/a	N/a	Complete	\$ 14,754.84	\$ 14,754.84	
Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/a	N/a	Complete	\$ 15,000.00	\$ 15,000.00	
JB Contractors	Middle Branch Canoe Launch	N/a	N/a	Complete	\$ 15,628.00	\$ 15,628.00	
Davey Tree Experts	Barre Circle Tree Pruning	N/a	N/a	Complete	\$ 16,340.00	\$ 16,340.00	
Edrich Lumber	Mulch and Soil Donation for 2	N/a	N/a	Complete	\$ 17,925.00	\$ 17,925.00	
BOPA	Art on the Waterfront	N/a	N/a	Complete	\$ 18,850.00	\$ 18,850.00	
BCRP	Lakeland Steam Center Equipme	N/a	N/a	Complete	\$ 22,009.02	\$ 22,009.02	
South Harbor Renaissance	Fed Hill Playground Upgrade	N/a	N/a	Complete	\$ 24,281.00	\$ 24,281.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	N/a	Complete	\$ 24,404.95	\$ 24,404.95	
Art with a Heart	Art in the Park	N/a	N/a	Complete	\$ 26,000.00	\$ 26,000.00	
Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/a	N/a	Complete	\$ 26,542.39	\$ 26,542.39	
Friends of Carroll Park	Carroll Park Summer Concert	N/a	N/a	Complete	\$ 30,000.00	\$ 30,000.00	
Kompan	Riverside Park Equipment	N/a	N/a	Complete	\$ 30,083.00	\$ 30,083.00	
Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/a	N/a	Complete	\$ 30,710.00	\$ 30,710.00	
Lorenz, Inc	Middle Branch Park Maintenanc	N/a	N/a	Active	\$ 38,470.00	\$ 26,630.00	Yes
Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/a	N/a	Active	\$ 39,333.14	\$ 20,400.95	
Living Classrooms	Federal Hill Main Street Clean	N/a	N/a	Complete	\$ 46,554.00	\$ 46,554.00	
Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/a	N/a	Complete	\$ 48,500.00	\$ 48,500.00	
BCRP	Parkapalooza	N/a	N/a	Complete	\$ 50,000.00	\$ 50,000.00	
Cal Ripkin Senior Foundation	Turf Ballfield at Reedbird	N/a	N/a	Complete	\$ 50,000.00	\$ 50,000.00	
BOPA	SOBO Music Series 2019	N/a	N/a	Complete	\$ 59,575.00	\$ 59,575.00	
Lorenz, Inc.	Middle Branch Landscaping	N/a	N/a	Complete	\$ 68,446.92	\$ 68,446.92	
BCRP	Rhythm & Reels 2019 - Managem	N/a	N/a	Complete	\$ 72,197.94	\$ 72,197.94	
Grow Home	2019 Youth Sports Program	N/a	N/a	Complete	\$ 76,230.00	\$ 76,230.00	
Floura Teeter Landscape Architects	Westport Master Planning - FI	N/a	N/a	Complete	\$ 92,726.62	\$ 92,726.62	
Lorenz, Inc.	295/BW Pkwy Median Landscape	N/a	N/a	Complete	\$ 289,450.00	\$ 289,450.00	
Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/a	N/a	Active	\$ 506,846.57	\$ 501,846.57	
Enhanced Services (FY 2020)							
Linda Felder House of Etiquette Inc.	Fabric Face Masks	N/a	N/a	Complete	\$ 575.00	\$ 575.00	
Active Social Communities / Volo City Kid	2020 Spring Sports East	N/a	N/a	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports West	N/a	N/a	Complete	\$ 2,750.00	\$ 2,750.00	
Active Social Communities / Volo City Kid	2020 Spring Sports South	N/a	N/a	Complete	\$ 2,750.00	\$ 2,750.00	
Cal Ripken Senior Foundation	Digital Harbor Field Design	N/a	N/a	Complete	\$ 3,000.00	\$ 3,000.00	
Cherry Hill Eagles Foundation	COVID-AID for Youth in Cherry	N/a	N/a	Active	\$ 4,759.80	\$ 4,491.92	
ShareBaby, Inc.	Baby diaper distribution	N/a	N/a	Complete	\$ 4,950.00	\$ 4,950.00	
Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/a	N/a	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes and Loaves Pantry	COVID-AID Lakeland	N/a	N/a	Complete	\$ 5,000.00	\$ 5,000.00	
Leveling the Playing Field	LPF SB Expansion Project	N/a	N/a	Complete	\$ 5,000.00	\$ 5,000.00	
Active Social Communities / Volo City Kid	2020 Day of Play	N/a	N/a	Complete	\$ 6,500.00	\$ 6,500.00	
Fishes and Loaves Pantry	Volunteer Stipends	N/a	N/a	Complete	\$ 7,200.00	\$ 7,200.00	
Lorenz, Inc.	BW Pkwy/295 Median Maint 2020	N/a	N/a	Complete	\$ 7,600.00	\$ 7,600.00	
Donovan Landcare	Barre Circle Mowing	N/a	N/a	Active	\$ 7,650.00	\$ 6,300.00	
BCRP	Buses for Dist. Summer Camps	N/a	N/a	Complete	\$ 10,682.00	\$ 10,682.00	
Waterfront Partnership	Robert Baker Park	N/a	N/a	Active	\$ 13,943.38	\$ 13,943.28	
Ruppert Landscape	Otterbein Park Benches	N/a	N/a	Complete	\$ 15,600.00	\$ 15,600.00	
Federal Hill Main Street	Federal Hill Beautification	N/a	N/a	Active	\$ 16,454.00	\$ 15,211.17	
Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/a	N/a	Active	\$ 27,010.00	\$ -	Yes
Neighborhood Design Center	Neighborhood Business Reopenin	N/a	N/a	Active	\$ 30,500.00	\$ 20,500.00	
Pigtown Main Street	Pigtown Main Street Landscape	N/a	N/a	Complete	\$ 38,124.94	\$ 38,124.94	
Fusion Partnerships	4th of July On Middle Branch	N/a	N/a	Complete	\$ 38,596.74	\$ 38,596.74	
Pigtown Main Street	Pigtown Landscaping and Mainte	N/a	N/a	Active	\$ 39,020.00	\$ 34,037.15	
Living Classrooms	Project Serve	N/a	N/a	Complete	\$ 43,362.00	\$ 43,362.00	
Rails-To-Trails-Conservancy	Warner Streetscape Design	N/a	N/a	Complete	\$ 45,801.31	\$ 45,801.31	
Living Classrooms Foundation	Project SLURRP	N/a	N/a	Complete	\$ 49,132.00	\$ 49,132.00	
Active Social Communities / Volo City Kid	Volo City Fall Youth Sports	N/a	N/a	Complete	\$ 49,500.00	\$ 49,500.00	
Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/a	N/a	Active	\$ 49,696.00	\$ 42,658.68	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Baltimore Urban Baseball Association (BUB)	Urban Youth Baseball	N/a	N/a	Complete	\$ 49,990.00	\$ 49,990.00	
SBGP	COVID19 Resp: Misc Supplies	N/a	N/a	Active	\$ 50,000.00	\$ 2,174.00	
Living Classrooms Foundation	Federal Hill Beautification	N/a	N/a	Active	\$ 58,546.00	\$ 25,816.50	
Waterfront Partnership	Federal Hill Park	N/a	N/a	Active	\$ 59,193.29	\$ 44,394.93	
Cherry Hill Eagles Foundation	Cherry Hill Eagles Youth Dev.	N/a	N/a	Active	\$ 65,388.00	\$ 55,762.16	
BCRP	BCRP Canoe and Outdoor Rec	N/a	N/a	Complete	\$ 71,315.00	\$ 71,315.00	
Westport Community Economic Development C	Westport Aid Distribution	N/a	N/a	Active	\$ 73,365.00	\$ 72,393.25	
Cherry Hill Development Corporation	Cherry Hill Aid Distribution	N/a	N/a	Active	\$ 92,394.00	\$ 66,862.67	
Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/a	N/a	Active	\$ 100,000.00	\$ 40,036.50	
Maryland Food Bank	Food Bank COVID-19 Delivery	N/a	N/a	Complete	\$ 500,000.00	\$ 500,000.00	
Enhanced Services (FY 2021)							
Cherry Hill Tenant Council	Home board games to promote sa	N/a	N/a	Complete	\$ 1,475.75	\$ 1,475.75	
Fishes and Loaves Pantry Inc.	COVID-19 Aid July Volunteers	N/a	N/a	Complete	\$ 4,800.00	\$ 4,800.00	
Pigtown Main Street Inc.	Pigtown Reopening Incentives	N/a	N/a	Active	\$ 5,000.00	\$ -	Yes
Victor Stanley, Inc.	Middle Branch Park Trash Cans	N/a	N/a	Complete	\$ 6,443.00	\$ 6,443.00	
Waterfront Partnership	Robert Baker Park Maintenance	N/a	N/a	Active	\$ 14,239.01	\$ 2,373.16	
Pigtown Main Street	Business Reopening Project	N/a	N/a	Active	\$ 15,000.00	\$ 3,051.72	
Pinehurst Landscaping Co., Inc.	Federal Hill Reopening	N/a	N/a	Active	\$ 36,537.08	\$ 21,390.96	
Pinehurst Landscaping Co., Inc.	Pigtown Reopening	N/a	N/a	Active	\$ 44,155.00	\$ 20,407.00	
Geo-Technology Associates, Inc.	Reedbird Park Enviro. Assess.	N/a	N/a	Active	\$ 48,950.00	\$ 1,960.00	
Waterfront Partnership	Federal Hill Park Maintenance	N/a	N/a	Active	\$ 60,624.55	\$ 10,104.08	
Federal Hill Main Street	FHMS Reopening	N/a	N/a	Active	\$ 62,232.47	\$ 37,375.47	
Cal Ripken Sr. Foundation, Inc.	Turf Ballfield at Reedbird	N/a	N/a	Active	\$ 700,000.00	\$ -	
Transformational Projects (FY 2018)							
Parks and People Foundation	Middle Branch Waterfront Plan	N/a	N/a	Complete	\$ 150,000.00	\$ 150,000.00	
BCRP	Middle Branch Fitness and Wel	N/a	N/a	Active	\$ 1,000,000.00	\$ -	Yes
Transformational Projects (FY 2019)							
Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/a	N/a	Active	\$ 300,000.00	\$ 144,305.47	Yes
Transformational Projects (FY 2020)							
SBGP	South Baltimore GO! Pilot	N/a	N/a	Cancelled	\$ -	\$ -	
SBGP	Grocery Access Pilot	N/a	N/a	Complete	\$ 11,279.00	\$ 11,279.00	Yes
Westport CEDC	Harbor West CDC Op. Fund	N/a	N/a	Active	\$ 300,000.00	\$ 89,735.61	Yes
Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/a	N/a	Active	\$ 300,000.00	\$ 124,944.83	
SBGP	Mid. Br. Wtrfrnt Design, Imp.	N/a	N/a	Active	\$ 500,000.00	\$ 226,099.32	Yes
BCRP	Middle Branch Fitness and Well	N/a	N/a	Active	\$ 1,200,000.00	\$ -	Yes

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Baltimore Sustainabilit
Program Area:	Community Grants
Third Party Provider:	South Baltimore Partnership
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$5,000

Strategic Priority Area/s:	ES
District Area/s Served:	East

Status:

The South Baltimore Sustainability project was completed this quarter. During the grant period, the following activities were completed: (1) Daily street cleaning two to three times per week, including blocks that extend from Sharp Leadenhall into Otterbein and Federal Hill as well as Spring Garden Industrial Area. (2) Nearly 1.5 tons of trash was removed from streets and Solo Gibbs Park. The expanded South Baltimore Sustainability Partnership grant helped keep the area clean, green and safe. This team has contributed to nearly eliminating all issues of bulk trash in the community. When most of the city had trash issues, residents in Sharp Leadenhall did not. (3)The South Baltimore Partnership team worked with the Mayor's Spring and Fall Community Clean-up efforts; participated with the Mayor's Community Pitch-In, which allowed them to receive four roll-offs per year; coordinated with City programs in removing bulk items left on sidewalks, streets and alleys with increased resident participation. (4) Supported setup of outdoor events and cleanup (pre COVID). (5) Supported COVID-19 food distribution efforts in Sharp Leadenhall. (6) Participated in trainings, meetings, seminars with supporting organizations such as Baltimore City Rec. and Parks, to support greening efforts in Baltimore.

Scope:

The South Baltimore Sustainably Partnership provides relief for their communities by allowing the Green Team programs to continue through the Fall, Winter and Spring. The Green Team has a volunteer coordinator who promotes teamwork and decision-making.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Free Group Fitness Classes
Program Area:	Community Grants
Third Party Provider:	GiveFit
Fiscal Agent Name (if applicable):	Southwest Baltimore Chart
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$35,738
SBGP Funding Expended:	\$23,692

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

GiveFit has begun to order materials and equipment needed to install a fitness projector at Southwest Baltimore Charter School. Installation of the projector is expected to be completed by spring 2021. In the previous quarter, GiveFit offered free virtual fitness that are available online for youth, adults and seniors.

Scope:

GiveFit will host weekly free fitness classes at Ella Bailey Rec Center and Southwest Baltimore Charter School using the GiveFit Streamer, an integrated audio visual system designed to provide immersive fitness experiences using streaming instructional video.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Splash City: Riverside Pool
Program Area:	Community Grants
Third Party Provider:	Riverside Neighborhood Association
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,500
SBGP Funding Expended:	\$49,500

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	East

Status:

The Splash City Riverside Pool project was completed this quarter. The Splash City grant transformed Riverside Pool during the summer of 2019. By engaging over 100 volunteers, project leads held various volunteer days and made the following improvements: (1) Completed a makeover of the front interior entrance, including cleaning, painting the walls, and designing and re-furnishing the entrance area with a desk and chairs for the staff. Within this space, they created a dedicated and mobile first aid station. Additionally, they added color to the entire exterior fence line with flags to draw more attention to the property and welcome patrons. (2) Completed a makeover of the guard breakroom, including cleaning, painting, and re-furnishing to give employees a comfortable and convenient place to take breaks out of the summer sun. They added hooks for wet items, chairs, artwork, locker space, and a device charging station. (3) They enhanced the baby pool area with a mural, lounge chairs, pool toys, child climbing structures, and painted a design on the pool floor. They also replanted the gardening beds surrounding the kids' area. (4) They completed a main pool deck makeover and added splashes of color via concrete paint for visual interest as well as usable designs for children to play hopscotch, four square, and bean bag toss. They provided the equipment for these games as well as corn hole and a jumbo Jenga set. (5) They purchased and installed several picnic tables with umbrellas, commercial strength trash cans, lounge chairs, cafe-style chairs and tables, and deck umbrellas, all in bright colors to provide shade, comfort, and usable space for patrons to enjoy. (6) They purchased lap lane equipment, including new flags and posts and a time clock to support the local masters swim organization and daily lap swimmers. (7) They hosted a memorable end-of-summer social event, complete with a DJ, free food and ice cream, and a giant inflatable slip 'n' slide. This event was made possible with dozens of volunteers and additional financial support from the Riverside Neighborhood Association and local Team 46 Maryland State representatives. (8) They created and maintained (for the 2019 season) an active social media account to provide updated pool information throughout the summer. They also used the space to introduce pool employees to the community, and promote events and volunteer opportunities. (9) They hosted a small end-of-summer "thank you" dinner for pool staff to show the community's support for their hard work all season.

Scope:

Splash City at the Riverside Neighborhood pool will provide a welcoming atmosphere, and offer limited seating, shade, and activities. The intervention will bring pool furniture, seating, shade, activities, and color in order to provide welcoming place to all South Baltimore residents, helping create the connective tissue that binds them together and anchors their neighborhoods.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Reach High Rowing
Program Area:	Community Grants
Third Party Provider:	Baltimore Community Rowing
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,995
SBGP Funding Expended:	\$11,056

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

Currently all in-person programming is on hold because of COVID-19. However, rowers with at least one year of experience are able to join virtual training sessions and small boat sessions. The new program coordinator has begun to participate in various professional development trainings and community meetings to expand BCR's presence.

Scope:

The Reach High Baltimore project will offer underserved youth the opportunity to row, train, race, travel, etc. A full-time Middle School Coordinator will be hired to conduct targeted outreach to schools, youth groups, and community organizations; and offer full scholarships and free programming to middle school rowers from SBGP communities.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill Agrihood Proj.
Program Area:	Community Grants
Third Party Provider:	Black Yield Institute
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$100,000
SBGP Funding Expended:	\$94,000

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	South

Status:

The Cherry Hill Agrihood project has been completed. Activities completed during the grant period include: ○ Maintained employment for two Community Organizers and a Farm Manager for six (6) months. ○ Two (2) staff members attended the Up and Coming Food Co-Op Conference in March 2020 for staff professional development. ○ Purchased a yearly website subscription (Squarespace) for the Cherry Hill Food Coop website, which has been used for membership campaign outreach. ○ Hosted two (2) sessions of intergenerational, cooking/nutrition courses. ○ Established partnership with the University of Baltimore Law Clinic in March 2020 to help BYI create a legal business entity. ○ Recruited six (6) additional members for the Food Co-Op Steering Committee. ○ Collected over 1,200 Food Co-Op pledges and raised \$20,000 in donations through social media platforms and in-person. ○ Helped distribute over 10,000 pounds of fresh produce, canned goods, and shelf-stable staples to Baltimore City families from March-July with the Cherry Hill Crisis Response Team. ○ Produced about 6445 lbs of food, including squash, leafy greens, greens, tubers, and beans.

Scope:

Project aims to increase access to food in Cherry Hill by organizing community members and other stakeholders through urban agriculture, intergenerational cooking/nutrition education and develop a cooperatively owned grocery store.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Park Maintenan
Program Area:	Enhanced Services
Third Party Provider:	Lorenz, Inc
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$38,470
SBGP Funding Expended:	\$26,630

Strategic Priority Area/s:	ES
District Area/s Served:	South

Status:

The Middle Branch Park shoreline was cleared of all invasive vines, weed trees, and dead branches. Trash was removed. The park now has a clear open view out over the waterfront.

Scope:

The project will maintain Middle Branch Park through turf maintenance and treatments, landscape bed maintenance, tree maintenance, tree and seed watering, shoreline control, tree and greenway vegetation control, and noxious vegetation (e.g. poison ivy) control.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	A Dream In Cherry Hill
Program Area:	Enhanced Services
Third Party Provider:	Youth Resiliency Institute (Fusion Partne
Fiscal Agent Name (if applicable):	Fusion Partnerships
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$27,010
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

Youth Resiliency Institute programming offered a broad spectrum of cultural engagement and community outreach during these past months, exposing Cherry Hill residents to high impact community-based arts programming. Through a mix of in-person (social distanced) and virtual programming, the Youth Resiliency Institute engaged program participants in culturally-responsive art workshops exploring various artistic expression mediums. YRI programming met participants in their environment and offered them support vital to their wellbeing. YRI's community-centered approach during the COVID-19 pandemic served as an effective strategy for providing children, youth, and their families support throughout this grant. Over these past months, (15) YRI-led youth program participants engaged in weekly, culturally responsive art workshops. Programming offered youth participants opportunities to discuss challenges, reflect, and request community-based supports stemming from the COVID-19 pandemic. Furthermore, workshops prepared youth participants for arts-based community outreach throughout the Cherry Hill community. Arts-based community outreach engaged 250 community members through puppetry and art-making (social distanced) workshops focused on providing essential supports during the COVID-19 pandemic. As such, PPE was distributed to community members during community workshops. PPE was distributed to over 750 community members over the past 10 months. Furthermore, YRI staff and volunteers delivered emergency food boxes throughout the Cherry Hill community throughout the grant.

Scope:

A Dream In Cherry Hill will engage children, youth and families in culturally-responsive art workshops and yield diverse art reflecting authentic cross-generational perspectives.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown Reopening Incentives
Program Area:	Enhanced Services
Third Party Provider:	Pigtown Main Street Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2021
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

Pigtown Main Street assisted businesses and residents with economic relief due to the COVID pandemic's consequences. Pigtown Main Street created "Pig Bucks," vouchers used at local businesses to purchase goods and services (except tobacco or alcohol products). The vouchers were distributed to assist residents with basic needs and to bring revenue to local businesses. Two systems of distribution were created to meet these revenue goals. The first was to use vouchers as incentives for residents to be engaged in positive community activities such as clean-ups. The second was to promote businesses to as many potential customers as possible through virtual events. The vouchers were prizes and participation awards in these events.

Scope:

The Pigtown Main Street voucher project supports small businesses and community members' ability to redeem vouchers at Pigtown businesses during reopening.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Fitness and Wel
Program Area:	Transformational Projects
Third Party Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$1,000,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

Following the groundbreaking ceremony on September 21, 2020, construction began on the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill with the center and athletic fields taking shape. The so-called “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. This major regional recreation complex built on the banks of the Middle Branch in Cherry Hill includes the Ripken field being funded separately through the Enhanced Services program as previously described. The project serves as the first major capital project for the Middle Branch Waterfront and should be complete in summer or fall 2022. With construction underway, SBGP expects to begin expending the \$2.2 million in Transformational Projects funds (and continue expending the \$750,000 in Enhanced Services funds) committed for this project.

Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill FY19 CDC Operatin
Program Area:	Transformational Projects
Third Party Provider:	Cherry Hill Development Corporation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$300,000
SBGP Funding Expended:	\$144,305

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

Cherry Hill Development Corporation continues to create a systematic approach to reducing chronic blight through code enforcement and acquisition, providing new opportunities for affordable homeownership, attracting new homeowners, reigniting market demand for for-sale housing, protecting and encouraging investments in the community, and creating a mechanism for community ownership through the South Baltimore Community Land Trust. CHDC has acquired and begun renovation of five homes (in Phase 1) that will positively impact property values of the homes acquired and the adjacent homes.

Scope:

This grant will provide funds to the Cherry Hill Development Corporation over three years to support operations and programmatic efforts to facilitate a comprehensive development plan for the community and address blight and continued disinvestment through the acquisition, renovation and sale of several properties.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Grocery Access Pilot
Program Area:	Transformational Projects
Third Party Provider:	SBGP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$11,279
SBGP Funding Expended:	\$11,279

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

Following the completion of the Lyft Grocery Access Pilot in South Baltimore, which the City determined was cost prohibitive to expand, SBGP was directed by the City to reallocate the remaining funding from the Local Development Council to other food access programs in the District. SBGP is in the process of contracting with Westport CEDC and Black Yield Institute to implement and manage those programs in the coming months.

Scope:

The Grocery Access Program will provide eligible local families living in parts of south and west Baltimore with a \$2.50 flat-rate fare on trips to and from participating grocery stores. Up to 200 eligible residents will receive discounted Lyft rides for up to eight rides per month during the pilot period. This project is a collaboration between the Baltimore City Department of Health, Baltimore City Department of Planning, Family Health Centers of Baltimore, and Lyft. The source of the funding is casino local impact grant funds managed by the City of Baltimore Local Development Council.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Harbor West CDC Op. Fund
Program Area:	Transformational Projects
Third Party Provider:	Westport CEDC
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$300,000
SBGP Funding Expended:	\$89,736

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

SBGP completed the first annual review for the Harbor West Collaborative (a project of Westport CEDC), to confirm whether to renew its agreement for a second year. While development projects have slowed somewhat due to the COVID-19 pandemic, Westport CEDC met most of the required organizational standards, and achieved some of their programmatic goals under the grant. The SBGP Board approved Westport CEDC for an additional six months of funding, requiring a presentation by the grantee after three months to the Strategic Planning committee. A mid-year progress review will then be conducted by the Board to determine whether to renew the award for the remainder of Year 2. During this quarter, Westport CEDC completed architectural and contract management scopes for three residential properties. Solicitation and review of qualifications for general contractors for the community land trust properties is underway with selection to be completed in the coming quarter. WCEDC has additionally provided two master planning sessions and is planning its third master planning session. WCEDC has maintained key staff and contractors that have progressed in having five (5) properties in the WCEDC portfolio.

Scope:

This project will support Westport Community Economic Development Corporation (WCEDC) and its Harbor West Collaborative initiative over three years to support operations and improve organizational sustainability. The Harbor West Collaborative, the signature initiative of the Westport Community Economic Development Corporation (Westport CEDC), was formed after months of strategic planning and community engagement and to promote a collective impact approach to community development among the Westport, Lakeland, Mt. Winans, and St. Paul neighborhoods. WCEDC and Harbor West Collaborative are actively pursuing blight reduction and homeownership initiatives and addressing disinvestment through the acquisition and renovation of several properties.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Mid. Br. Wtrfrnt Design, Imp.
Program Area:	Transformational Projects
Third Party Provider:	SBGP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$500,000
SBGP Funding Expended:	\$226,099

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	East, West, South

Status:

SBGP has continued to spearhead the effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails. Working collaboratively with the City, the Parks & People Foundation, and other partners, the project has continued to move forward in recent months. Meanwhile, the Middle Branch Master Plan continues to move forward with an expanded team, including national experts in the incorporation of Justice, Equity, Diversity, and Inclusion (“JEDI”) principles into park planning projects. The project brief – a technical document that frames the scope of work for the master plan – is underway, and the team recently launched a new website, <https://reimaginemb.com/>, which will include community engagement opportunities beginning in early 2021. Negotiations are currently underway to have James Corner Field Operations, the design competition runner-up, take over as design lead for the master plan. The master plan itself should begin in the spring of 2021.

Scope:

This project will support design of the Middle Branch Waterfront Plan and/or first project to be implemented under that plan. West 8 will begin work on a master plan for the Middle Branch study area, which encompasses 11 miles of shoreline and connections into surrounding neighborhoods as well as permit-ready construction drawings for a first implementation project to be determined that will be designed in parallel with the Master Plan.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Fitness and Well
Program Area:	Transformational Projects
Third Party Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/a
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$1,200,000
SBGP Funding Expended:	\$0

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

Following the groundbreaking ceremony on September 21, 2020, construction began on the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill with the center and athletic fields taking shape. The so-called “Super Rec Center” will be a state-of-the-art regional facility that provides the community of Cherry Hill and South Baltimore with a brand-new gymnasium, an indoor pool and splash pad, a fitness area, multipurpose studios, classrooms, and more. This major regional recreation complex built on the banks of the Middle Branch in Cherry Hill includes the Ripken field being funded separately through the Enhanced Services program as previously described. The project serves as the first major capital project for the Middle Branch Waterfront and should be complete in summer or fall 2022. With construction underway, SBGP expects to begin expending the \$2.2 million in Transformational Projects funds (and continue expending the \$750,000 in Enhanced Services funds) committed for this project.

Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.