

**SOUTH BALTIMORE**  
**GATEWAY PARTNERSHIP**



South Baltimore Gateway Community Impact District  
Management Authority d/b/a South Baltimore  
Gateway Partnership

# Quarterly Report

Fourth Quarter of Fiscal Year 2020, April – June 2020

Brad Rogers, Executive Director  
7-30-2020

[www.sbgpartnership.org](http://www.sbgpartnership.org)

## Legal Note

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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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## I. Executive Summary

The South Baltimore Gateway Partnership (“SBGP”) prepares these quarterly reports in order to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

Over the course of this quarter, SBGP continued to play a leadership role in responding to the consequences of the COVID-19 pandemic in South Baltimore. SBGP responded quickly to the sudden need for food, Personal Protective Equipment, and other aid, implementing a COVID-19 response plan designed to empower local residents and ensure that aid moved quickly to the individuals who needed it the most. This included purchasing 100 gallons of hand sanitizer; distributing 1,000 N-95 masks; and undertaking a \$500,000 90-day contract with the Maryland Food Bank both to provide shelf-stable grocery boxes (large enough to feed a family of four for a week) and to subsidize food orders from food pantries across the District.

Grocery boxes were assembled by the Maryland Food Bank and then distributed through SBGP’s network of community partners in Sharp-Leadenhall, Cherry Hill, Westport, Lakeland, Mt. Winans, St. Paul, and Pigtown. SBGP periodically enhanced these food boxes with frozen meats and fresh vegetables. Residents were also able to get food through the various food pantries and pop-up pantries across the District.

Over the course of the quarter, SBGP’s neighborhood partners began to report a gradual decrease in demand for food as additional options became available through other programs. As a result, SBGP is likely to gradually reduce its funding commitment in the next quarter, shifting some money back to other essential programs. Staff will carefully monitor this situation and remain in close contact with community partners, so that if circumstances change SBGP can continue to respond rapidly.

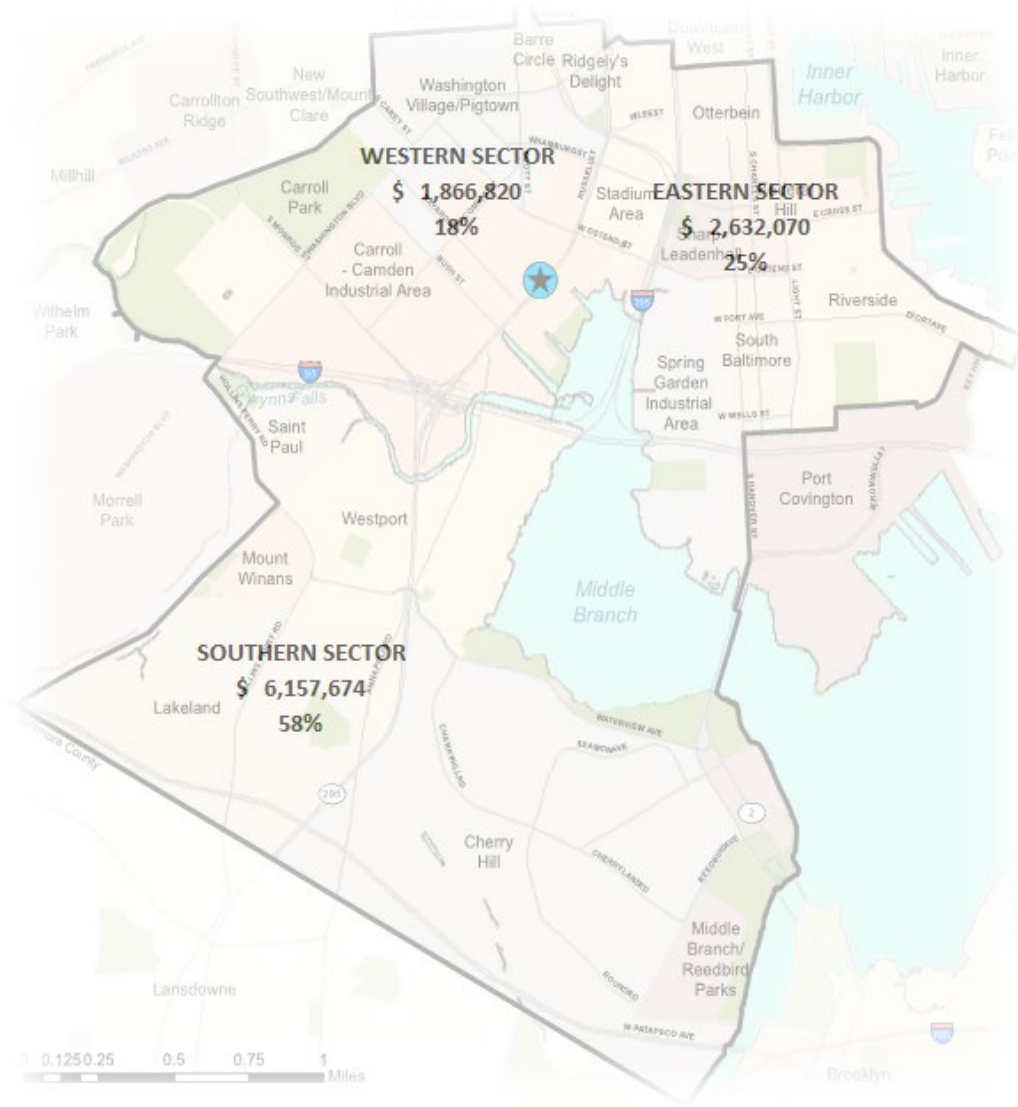
During this time, SBGP also operated an online portal where community organizations and District nonprofits could apply for one-time small funding awards, with an expedited review process, to support COVID-19 response efforts. This allowed for more targeted COVID-19 response activities, such as diaper distributions and mask-making efforts.

As Governor Hogan gradually eased restrictions on businesses and restaurants, SBGP also played an essential role in helping its Main Street commercial districts go through the reopening process. SBGP provided funding for Pigtown Main Street and Federal Hill Main Street to participate in the “Design for Distancing” program coordinated by the Neighborhood Design Center and Baltimore Development Corporation. This allowed each Main Street to hire a design/build team to implement site-specific plans for outdoor seating, social distancing, traffic reduction, and safe reopening.

Also during this quarter, SBGP reflected seriously on the call for justice expressed by the Black Lives Matter movement. Consistent with its mission and strategic priorities, the SBGP Board unanimously signed [a letter](#) in support of the Black Lives Matter movement and calls for racial justice. As an organization, SBGP is committed to an equitable model of investing, and to date, has spent approximately **75 percent of its funding in low-income communities and communities of color** within the District. SBGP is exploring additional ways to transparently measure its investments in grassroots community organizations and initiatives led by people of color, and began a series of strategic

conversations on the topic subsequent to the quarter end. However, the first step in this path will be to be more transparent about where SBGP's funds are spent. As a result, SBGP will continue including the below diagram in every Quarterly Report from this point on, so that it will be easy for readers to see where SBGP funds are being spent.

**SBGP Projects Encumbered To Date, By Sector**  
as of 06/30/2020



While all of this was going on, SBGP remained committed to its core priorities and ongoing work plan, and continued administering and developing Transformational Projects, including planning for the groundbreaking of the Middle Branch Fitness and Wellness Center at Cherry Hill and the first Ripken turf field scheduled for September 2020; managing the Community Grants awarded in the first five grant

cycles; and holding provisional awards for the Winter 2020 grant cycle in its pipeline. All of these programs have been operating from pre-COVID-19 funds, as approved by the SBGP Board under the post-COVID-19 financial strategy designed to maintain core programs for as long as possible.

Although the central Maryland casinos finally reopened in late June 2020, they did so with capacity restrictions. Furthermore, it is not clear whether the casinos will be able to remain open indefinitely and if so with what capacity limitations; whether funding will be substantially restored given the potential impact of public health concerns and capacity limitations on casino revenues; and how long it will be until the casinos can reopen permanently and at full capacity. Therefore, SBGP continued to follow its more conservative financial plan over the last quarter, assuming no substantial new revenue will come in for the foreseeable future.

SBGP also began planning and outreach for its upcoming Board application cycle, and continued to plan for its future organizational needs and structure. SBGP implemented IT infrastructure and cyber security improvements with its new IT services firm. SBGP also completed the evaluation planning process with national evaluation group Success Measures, drafting an outcome map and evaluation plan in order to ensure SBGP is carrying out its Strategic Plan. While the evaluation implementation process is on hold, SBGP is ready to begin the work when funds are available.

SBGP's priority has remained to expend funds according to its budget and invest in its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed nearly \$10.7 million to 233 projects across the District, ranging from small community grants to large capital projects. An additional \$5.3 million of projects were in development for a total mobilization of approximately \$15.9 million. Now more than ever, SBGP is committed to supporting its community in a time of need.

SBGP is pleased to share its progress and report on its activity during the fourth quarter of Fiscal Year 2020.

## II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and to make those reports publicly available. This quarterly report also serves as an update on the FY20 SBGP Financial Plan.

### A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. In order to achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

### B. Governance

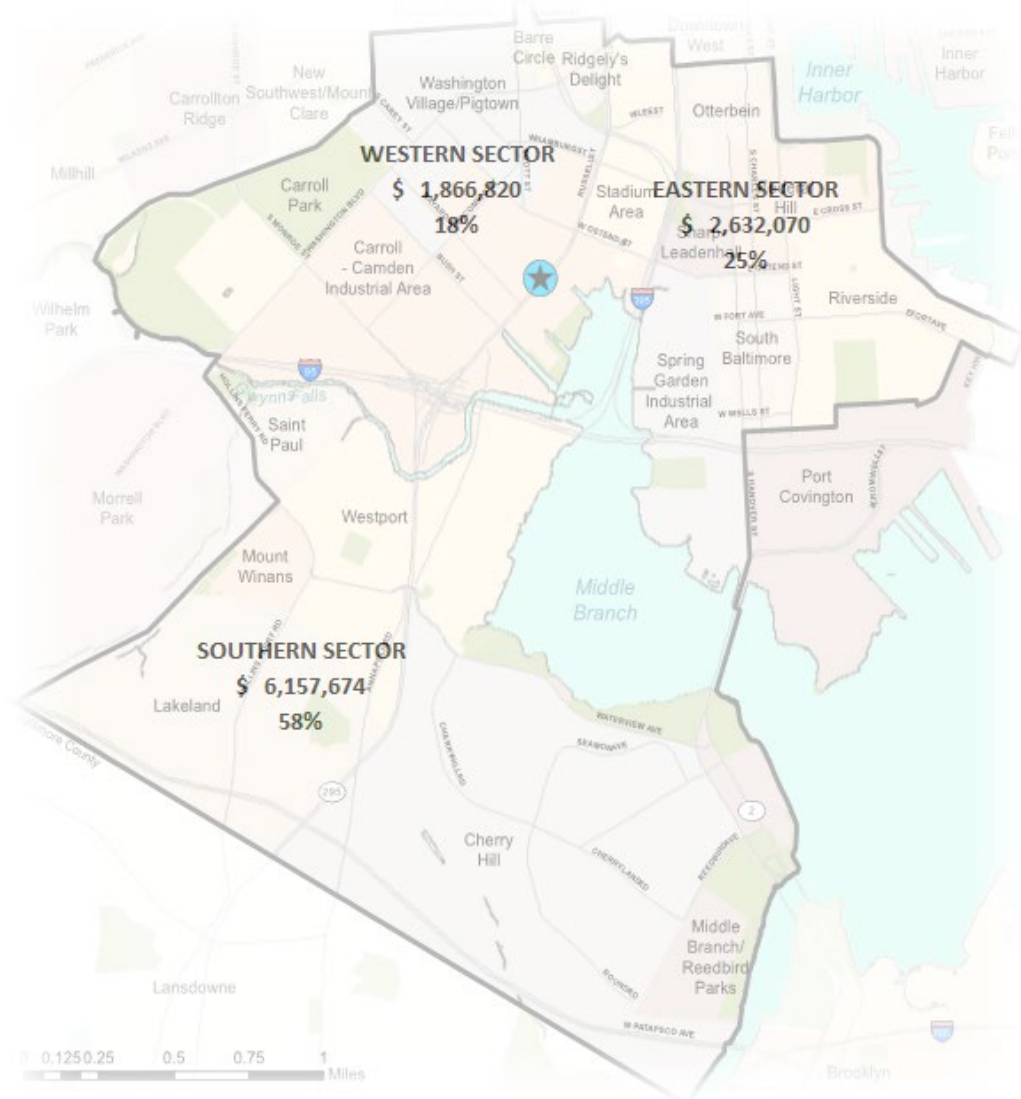
SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District, follows a well-conceived strategic plan, and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the last quarter, the Board held three meetings, on April 15, 2020; May 20, 2020; and June 17, 2020. The Board has met six times calendar year to date. In addition to regular board meetings, the following committees continued to meet as needed and report to the full Board: Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning.

During the last quarter, SBGP worked on four additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, at its June 2020 meeting, the SBGP Board signed a letter in support of the Black Lives Matter movement and calls for racial justice. ([See the full letter here](#), or see the 'Letter in Support of Black Lives Matter' exhibit for the full letter.) As an organization, SBGP is committed to an equitable model of investing. To date, SBGP has spent approximately 75 percent of its funding in low-income communities and communities of color within the District.

**SBGP Projects Encumbered To Date, By Sector**  
**as of 06/30/2020**



SBGP is exploring additional ways to transparently measure its investments in grassroots community organizations and initiatives led by people of color, and began a series of serious and thoughtful conversations on the topic subsequent to the quarter end.

Second, the SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, the SBGP Board and Strategic Planning and Governance and Nominating Committees kicked off a series of strategic conversations and development activities. During the last quarter, the Board began refamiliarizing itself with the Strategic Plan to ensure its programs and activities are in alignment with it and to assess



whether SBGP's priorities have or should shift in the future. SBGP also began coordinating a series of (safe and physically distant) neighborhood walking tours to provide Board and staff members the opportunity to get to know the District and each other better. Nine Board and staff members participated in a walking tour of the Ridgely's Delight neighborhood, Pigtown main street, and sites of interest during the last quarter.

Third, SBGP began planning and outreach for its next Board application cycle. The application for five Board members to begin serving effective January 1, 2021 opens on July 1 and closes on August 14, 2020. All applicant names will then be shared on the SBGP website for a public comment period from August 17 through August 28, 2020. Preference will be given to applicants who live in, work for, or represent an organization/business in the District. Additional information is available at <https://sbgpartnership.org/board-applications/>.

Along with the application process, the Governance and Nominating Committee proposed several amendments to the SBGP Bylaws to clarify when terms begin in the cases of mid-term appointments as well as provisions related to service limits, breaks in service, and reappointments. The proposed amendments, which seek to balance institutional knowledge and new community participation, will be considered for adoption by the SBGP Board at its July 2020 meeting and then submitted to the Board of Estimates for approval. (The previous amendments to the SBGP Bylaws that were adopted by the SBGP Board on October 16, 2019 were approved by the Board of Estimates subsequent to the quarter end on July 1, 2020.)

Finally, due to the COVID-19 pandemic, SBGP began holding all Board and Committee meetings by conference call starting in mid-March 2020, and plans to continue doing so for the foreseeable future. In compliance with Maryland's Open Meetings Act, members of the public may be provided access to SBGP's open meetings by requesting the call-in information. Instructions for doing so are included in all SBGP meeting notices and on the SBGP website.

### III. Activity this Quarter

In addition to continuing to operate its existing programs over the last quarter, SBGP also continued implementing COVID-19 response and recovery projects to help meet evolving community needs in response to the COVID-19 pandemic. As part of the Enhanced Services program, SBGP worked with its network of community partners to provide regularly scheduled deliveries of food and household necessities, made funds available to help meet short-term requests in response to COVID-19 as they arise in the District, and partnered on the “Design for Distancing” main street reopening initiative. Now more than ever, SBGP is committed to supporting its community in a time of need.

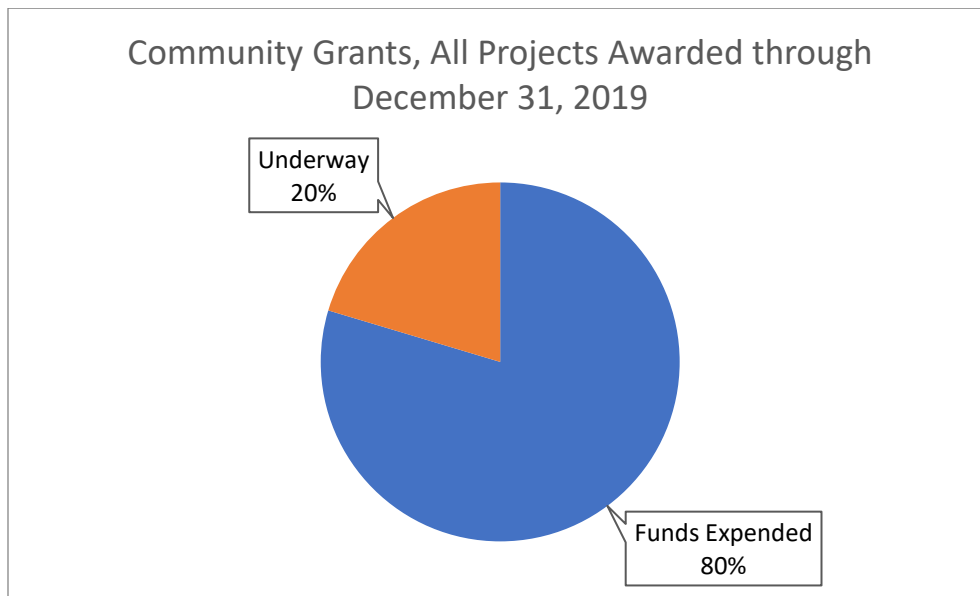
#### A. Community Grants

Through its grantmaking, SBGP continued to empower community and nonprofit partners, providing the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer Community Grants awarded during the first five grant cycles and to hold provisional awards for the Winter 2020 grant cycle in its pipeline (pending availability of funds). Since inception, SBGP has awarded 126 Community Grants totaling \$2,272,733 through its first five grant cycles, including:

- 77 Small Grants totaling \$338,812;
- 25 Medium Grants totaling \$807,276; and
- 15 Large Grants totaling \$1,027,499.

There was an additional \$445,686 of provisional Winter 2020 Community Grants (pending availability of funds). SBGP has also provided a small number of small emergency grants to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$1,809,828 on all Community Grants awarded to date as of June 30, 2020.



Throughout the grant administration process, SBGP continued providing ongoing support and assistance to grantees. In addition, SBGP continued reaching out to current grantees to support them through the COVID-19 pandemic and adjust their project timelines if necessary. Since it is not clear how long it will be until funding is significantly and permanently restored, SBGP is doing its best to preserve existing grants for as long as is feasible, and during that process will try to be flexible with grantees, especially with respect to requests for project extensions. SBGP also continued planning for the first SBGP Community Grants Conference, which was originally scheduled for spring 2020 but postponed due to the COVID-19 pandemic, and began considering whether the conference could be moved to a virtual format.

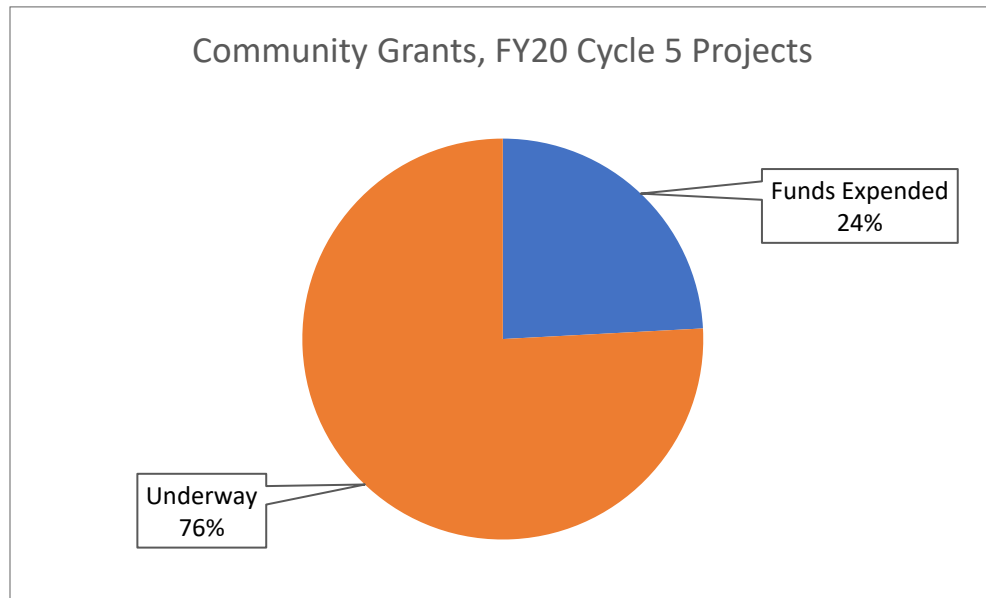
See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Community Grants awarded to date.

1. FY20 Grant Cycles (Summer 2019 and Winter 2020/Cycles 5 and 6)

During the last quarter, SBGP continued administering 20 grants totaling \$368,000 awarded during the Summer 2019 grant cycle, including:

- 14 Small Grants totaling \$62,485;
- 3 Medium Grants totaling \$95,515; and
- 3 Large Grants totaling \$210,000.

Five of the projects have been completed, and 15 additional projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.



SBGP also continued holding an additional \$463,186 for 15 provisional grants awarded during the Winter 2020 grant cycle in its pipeline (pending availability of funds), including:

- 4 Small Grants totaling \$17,500;
- 9 Medium Grants totaling \$306,974; and

- 2 Large Grants totaling \$138,712.

The application deadline for these grants was about two weeks prior to the closing of all Maryland casinos, which caused an immediate interruption of SBGP’s funding stream. Nonetheless, because the applicants had applied in good faith, the SBGP Board approved the grant awards on a provisional basis subject to a later decision on funding availability. These grants will not go to contract and cannot begin to draw funds, but are pre-positioned for a future date when funds become available.

Although the central Maryland casinos reopened in late June 2020, they did so with capacity restrictions. Furthermore, it is not clear whether the casinos will be able to remain open indefinitely and if so with what capacity limitations, whether funding will be substantially restored given the potential impact of public health concerns and capacity limitations on casino revenues, and how long it will be until the casinos can reopen permanently and at full capacity. Therefore, SBGP continues holding these provisional awards in its pipeline until a decision on funding availability can be made.

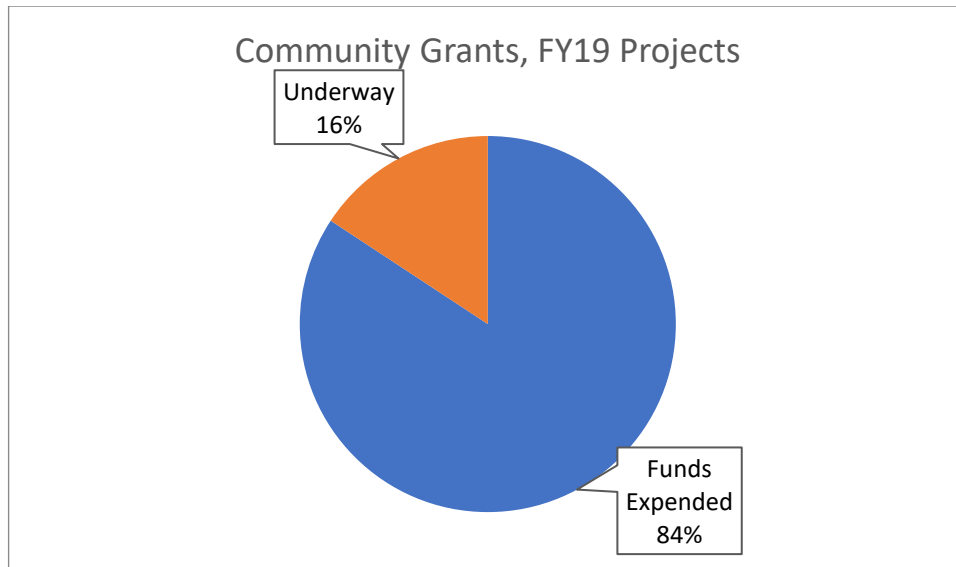
Once more information is available regarding SBGP’s funding and when the grant projects are able to be implemented, SBGP will begin actively reaching out to grantees to help them satisfy the administrative grant conditions, including participating in an information session where the grant terms and conditions and fund disbursement process will be explained, so they may begin implementing their projects.

2. FY19 Grant Cycles (Summer 2018 and Winter 2019/Cycles 3 and 4)

During the last quarter, SBGP continued administering 47 grants totaling \$944,049 awarded during the Summer 2018 and Winter 2019 grant cycles, including:

- 29 Small Grants totaling \$132,589;
- 13 Medium Grants totaling \$467,853; and
- 5 Large Grants totaling \$343,607.

Thirty of the projects have been completed, and 17 additional projects are underway. SBGP continued working with the grantees with projects still underway to help them complete their important projects.

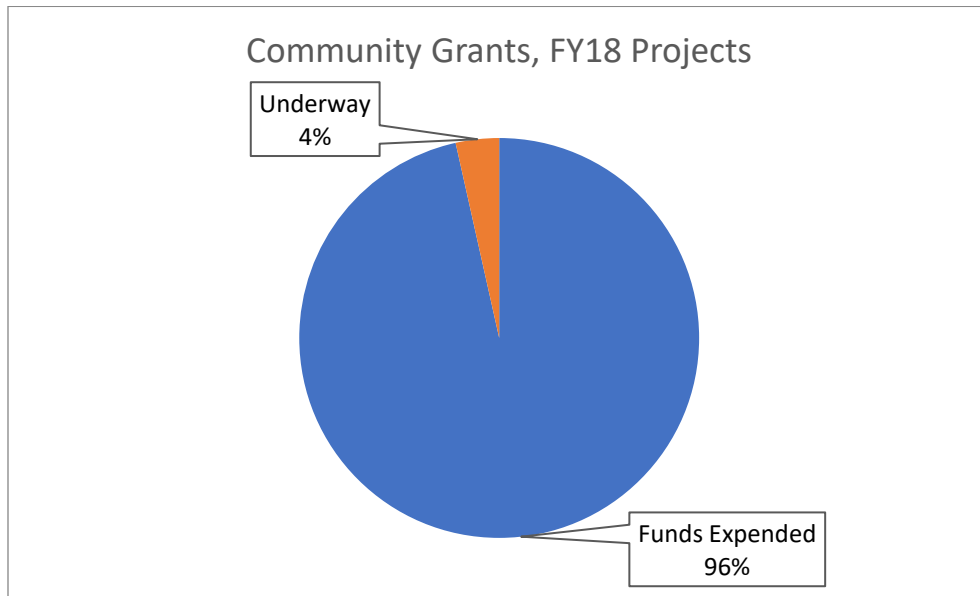


### 3. FY18 Grant Cycles (Summer 2017 and Winter 2018/Cycles 1 and 2)

During the last quarter, SBGP continued administering 50 grants totaling \$861,539 awarded during the Summer 2017 and Winter 2018 grant cycles, including:

- 34 Small Grants totaling \$143,738;
- 9 Medium Grants totaling \$243,908; and
- 7 Large Grants totaling \$473,892.

Forty-nine of the projects have been completed. One project is underway, and SBGP continued working with that grantee to help them complete their important project.



### 4. Technical Assistance and Capacity Building

SBGP is committed not just to providing communities with the resources they need to make positive change but also to providing them with the tools and training they need to become increasingly skilled at shaping their own futures.

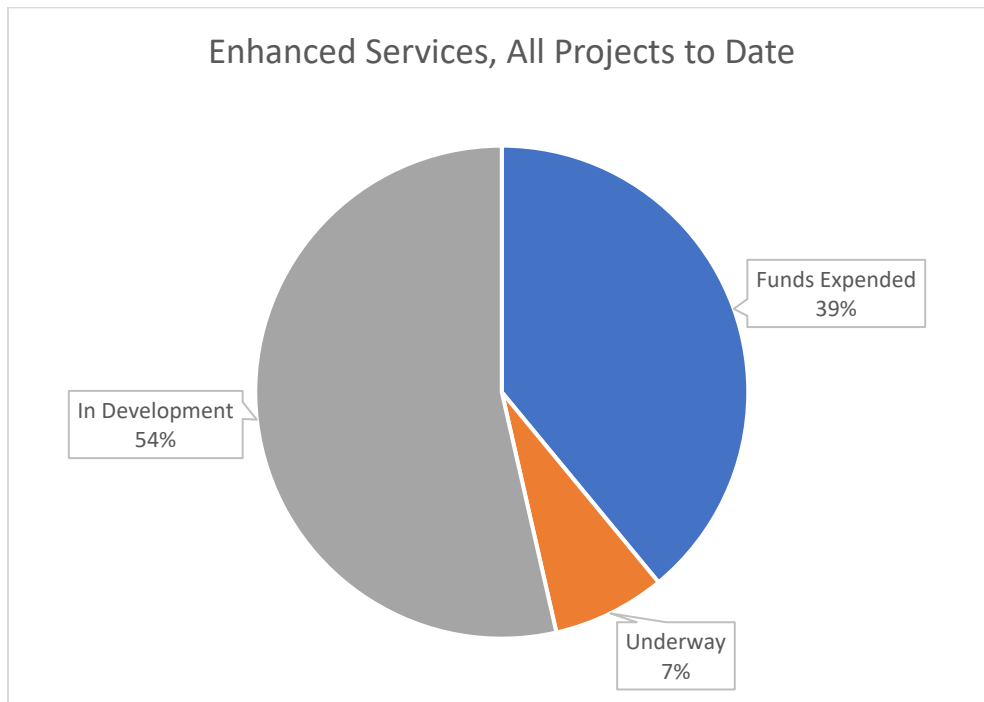
Since many of the grantees have been challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP has been actively reaching out to grantees to provide technical assistance and to support them through the onboarding and implementation process. SBGP’s Community Grants staff also continued to provide ongoing support and assistance to all grantees throughout the grant administration process, helping them to build capacity as they complete their important projects. In addition, SBGP continued reaching out to current grantees to support them through the COVID-19 pandemic and adjust their project timelines if necessary.

During the last quarter, SBGP continued planning for the first SBGP Community Grants Conference, “Fostering Vital Neighborhoods: A Community Capacity Building Conference.” This training and capacity-building event was scheduled for April 2020, and had over 130 attendees already registered, but had to

be postponed due to the COVID-19 pandemic. SBGP is now considering whether the conference, as well as SBGP’s “Keys to Capacity” workshop series, could be moved to a virtual format.

**B. Enhanced Services**

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services portfolio, focusing not only on capital, maintenance, and programming in parks and public spaces but also on helping meet community needs in response to the COVID-19 pandemic. Since inception, SBGP has committed \$4,600,832 to 99 Enhanced Services. An additional \$5,313,669 of projects were in development, and SBGP had expended \$3,871,957 on Enhanced Services as of June 30, 2020.

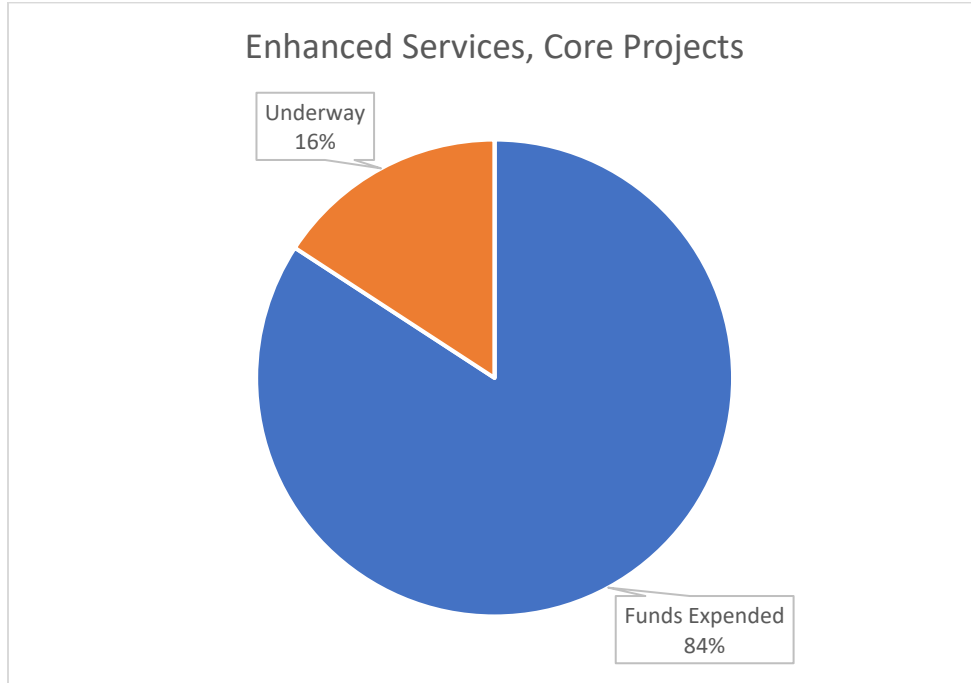


See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Enhanced Services that have commenced to date.

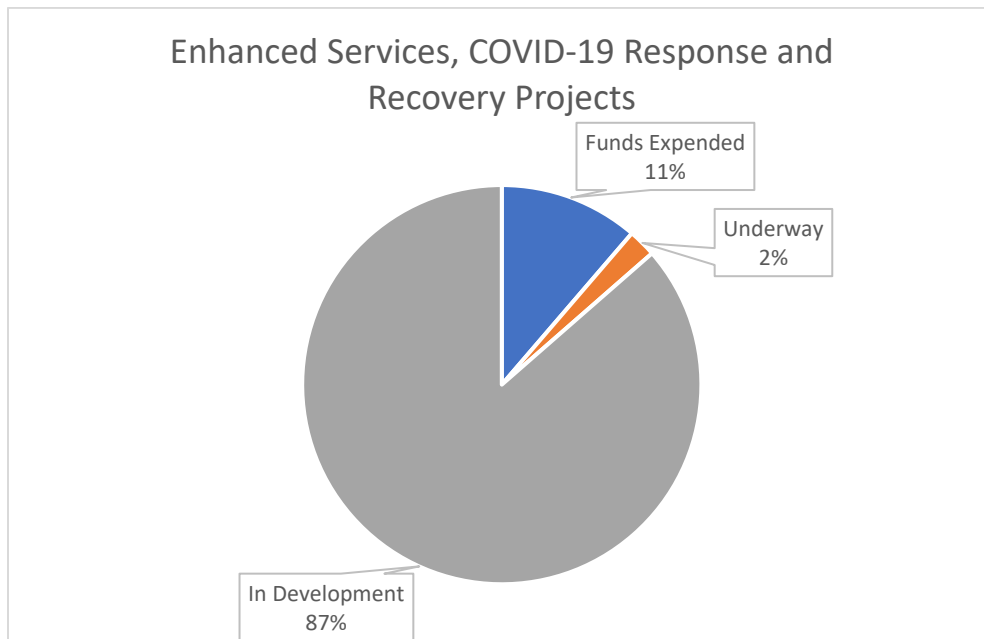
**1. Project Implementation**

SBGP has successfully programmed all of its Enhanced Services funds to date and continues planning for the administration and implementation of its FY21 Enhanced Services, including core Enhanced Services as well as COVID-19 response and recovery projects. However, it is likely that the current project portfolio will have to be adjusted in future quarters due to (a) the uncertainty of future funding due to casino capacity restrictions and potential future closings, (b) the unviability of programs that involve gatherings of people and the reimagining of some of those programs, and (c) the need to pay for evolving COVID-19 response and recovery initiatives. Staff therefore continue to evaluate which core projects – such as litter removal, landscaping, and maintenance projects scheduled to take place during the summer – can be delayed until future funding is more certain.

Since inception, SBGP has committed \$3,773,508 to 88 core Enhanced Services, and had expended \$3,177,118 on those projects as of June 30, 2020.



Since the onset of the COVID-19 pandemic, SBGP has committed an additional \$834,132 to 11 COVID-19 response and recovery projects. SBGP had expended \$694,839 on those projects, and an additional \$5,313,669 of response and recovery projects were in development as of June 30, 2020. Given the fluidity of the pandemic situation, these efforts are subject to regular review and evaluation. SBGP remains nimble and able to reprogram funds quickly should the situation warrant that – either to other COVID-19 activities or back to core SBGP priorities.



## 2. Project Highlights

In the past quarter, SBGP has implemented a wide range of improvements around the District, ranging from landscaping, park improvements, and a youth development and mentoring program to COVID-19 food and aid distributions and the “Design for Distancing” main street reopening initiative.

As part of the Enhanced Services program, SBGP began shifting resources in March 2020 to help meet community needs in response to the COVID-19 pandemic. First, SBGP began working with its network of community partners to coordinate regularly scheduled deliveries of food and household necessities to residents of Cherry Hill, Westport, Mt. Winans, St. Paul, Lakeland, and Sharp-Leadenhall. Among other partners, SBGP awarded \$500,000 to the Maryland Food Bank (and several network partners) to provide food for an estimated 600 families in the District over a 90-day period this summer. Next, SBGP made funds available to help meet other short-term requests in response to COVID-19 as they arise in the District. These funds are available by application to nonprofits, community associations, and other organizations serving SBGP neighborhoods and may be used for food and household necessities to distribute to community members, materials and supplies to distribute food and household necessities, and funding to address hardships caused by COVID-19.

In addition, SBGP is partnering with the City of Baltimore, the Neighborhood Design Center, Baltimore Development Corporation, and Johns Hopkins Bloomberg School of Public Health to implement “Design for Distancing” plans with Federal Hill Main Street and Pigtown Main Street. The initiative provides designs, public health resources and more to support quick, safe public space activations and small business recovery in response to the COVID-19 pandemic. Planning was underway with implementation scheduled for July 2020.

SBGP’s first ballfield being constructed in partnership with BCRP and the Ripken Foundation continued to mobilize for construction. This field will be located at Reedbird Park as part of the first construction phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. Groundbreaking is on schedule for September 2020.

Based upon safety guidance from the State of Maryland and limitations on gatherings, SBGP ceased programs in the South Baltimore Gateway Sports Network. This unfortunately also delayed the start of new recreational programs in Cherry Hill with the Cherry Hill Eagles Foundation (CHEF). However, CHEF was able to convert its youth development and mentoring programming to a virtual format. In addition, SBGP began partnering with the Baltimore Urban Baseball Association (BUBA), a not-for-profit organization working to get more city youth participating in the sport to diversify rosters in Little Leagues and high schools. BUBA provides small group and one-on-one training, open facility time, academic support, college advancement, and more in a safe environment. Financial support from SBGP is allowing BUBA to open a free, high-quality indoor sports training facility in the District.

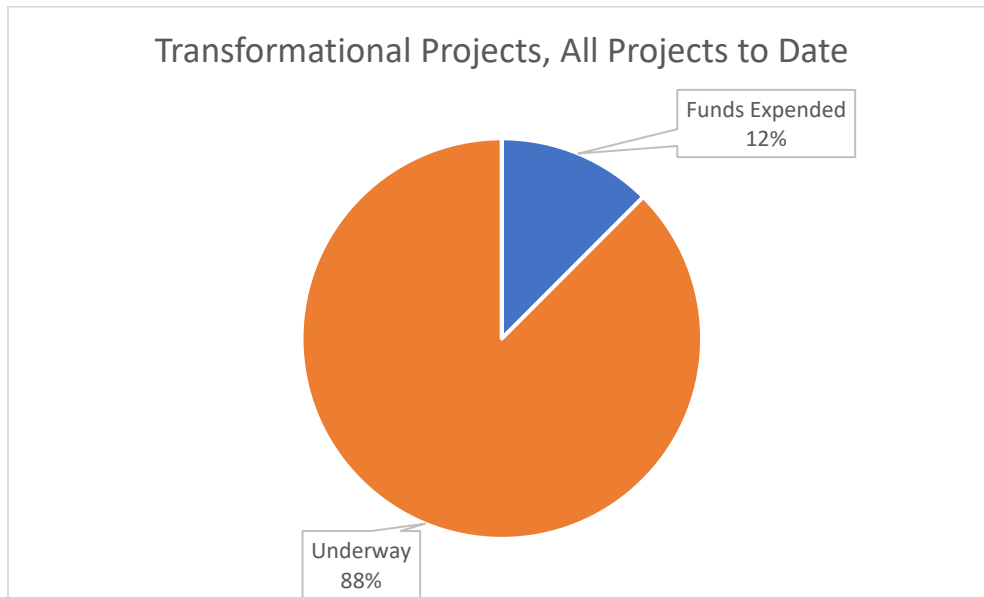
During this quarter, SBGP had to place on hold the trash removal program that it had created in partnership with Living Classrooms’ Project SERVE workforce program for previously incarcerated, re-entering citizens. Funding for this program went to buying emergency food and other aid for residents. Reestablishing this program is a high priority for SBGP once stable funding returns.



### C. Transformational Projects

During the last quarter, SBGP continued to administer FY18, FY19 and FY20 Transformational Projects. However, due to the uncertainty of SBGP’s future funding, the implementation of any potential future projects is currently on hold.

Since inception, SBGP has committed \$3,783,000 to Transformational Projects. SBGP had expended \$472,498 on Transformational Projects as of June 30, 2020.



See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

#### 1. Middle Branch Fitness & Wellness Center at Cherry Hill

During the last quarter, the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill continued to mobilize for construction. Final approval for the parking lot went before the City Council, and groundbreaking is on schedule for September 2020. This major regional recreation complex, built on the banks of the Middle Branch in Cherry Hill, will include a Ripken field with a simultaneous start of construction. (The Ripken field is being funded separately through the Enhanced Services program as described above.) The project will serve as the first major capital project for the Middle Branch Waterfront restoration. SBGP has been waiting for construction to begin so that it can spend the \$2.2 million in Transformational Projects funds (and \$750,000 in Enhanced Services funds) allocated for this project.

#### 2. Middle Branch Waterfront Plan and Implementation

SBGP has continued to spearhead the effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails. Working collaboratively with the City, the Parks & People Foundation, and other partners, the project has continued to move forward in recent months:

- As mentioned above, the first major implementation project for the Middle Branch Waterfront, the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill, will break ground in September 2020.
- SBGP is collaborating with BGE and other partners to apply for funding to test the viability of a vegetated berm made of safe dredge sediment. If this pilot proves successful, it could set the stage for a larger resiliency project to protect the Spring Gardens facility from storm surge and sea level rise, while restoring native vegetation.
- The City of Baltimore responded to a request from GreenVest, an ecosystem services company, to grant a Right of Entry so that the firm could assess the feasibility of a privately funded living shoreline in Cherry Hill. The Right of Entry granted by the City simply allows the company to go onto public land and conduct engineering studies. While no commitments have been made to this (or any other) company, GreenVest is currently evaluating whether it is possible to develop a proposal for City consideration. Any subsequent action by the City would be consistent with established procurement requirements.
- The Gwynns Falls Trash Wheel remains under construction.

It is worth noting a change in the consulting team working on the Middle Branch Master Plan, based upon events that occurred just at the end of the quarter. On the evening of Monday, June 29, 2020, SBGP received an anonymous email containing serious allegations of racially insensitive behavior by employees of West 8, the Dutch firm leading the design team for the Middle Branch Waterfront. The email included a photo from 2012 showing the children of a former employee attending a Christmas party in blackface. This widespread Christmas tradition in the Netherlands is racially inflammatory and offensive to many. SBGP condemns it loudly and without reservation.

From the receipt of this email, the leadership of SBGP and Parks & People took this matter extremely seriously, worked closely with partners in the City of Baltimore, and acted swiftly, ethically, and professionally to protect the interests of the people of Baltimore.

On Thursday, July 2, 2020, West 8 volunteered to leave the Middle Branch design team, and they confirmed this in writing the next day. The firm recognized that their continued involvement would damage the project. They noted that no one shown in the photo ever worked on the Middle Branch project and condemned the photo as racist, and following the party, ceased permitting such celebrations in their offices since 2012.

The Middle Branch is a critical project for the neighborhoods of South Baltimore, and will continue to move forward as planned, with the most appropriate partners in place. This effort is far larger than any one vendor; it is a commitment to heal communities that have been divided from their own waterfront for generations. SBGP fully intends to honor that commitment.

### 3. CDC Operating Support Fund

In FY19, SBGP set aside \$900,000 to provide operating funds to local Community Development Corporations (CDCs) working to develop real estate in accordance with neighborhood aspirations. In the past quarter, SBGP continued administering three \$300,000 Operating Support Fund awards to the Cherry Hill Development Corporation (CHDC), Southwest Partnership (SWP) (in partnership with Pigtown Main Street), and the Westport Community Economic Development Corporation (WCEDC) for its Harbor West Collaborative effort.

While development projects have slowed due to the COVID-19 pandemic, these CDCs continue to make progress on improving their communities. SBGP is now in the process of beginning a progress review for each organization, in order to confirm whether to extend each agreement for a second year.

#### 4. Lyft Grocery Access Pilot for South Baltimore

During the last quarter, SBGP continued administering the Lyft Grocery Access Pilot in South Baltimore with funding from the Local Development Council and as a collaboration among the Baltimore City Department of Health, Baltimore City Department of Planning, Family Health Centers of Baltimore, and Lyft. The pilot program, which launched in November 2019 and was recently extended through August 2020, enables residents who do not have their own car to gain access to participating area grocery stores with low-fare rides provided by Lyft. The pilot has been an especially valuable and critical resource during the pandemic.

#### 5. Projects in Development

Until there is more clarity about SBGP's funding stream, and how its communities will be affected by COVID-19, SBGP will not be developing any new Transformational Projects. However, it is likely that one of the first topics for consideration will be the establishment of a large capital fund to cover predevelopment costs for innovative community-driven development projects in the District.

### D. Overhead and Administration

#### 1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY20 Financial Plan. This included continuing to work with an HR and compensation consultant to research best practices and develop a comprehensive compensation plan for the organization to ensure fair, competitive and ethical compensation practices, as well as to retain (and attract when necessary) its professional, experienced and skilled employees.

In addition, SBGP continued assessing and reviewing its security and risk management practices. Over the last year, SBGP took many steps to improve security, including adding cyber and crime insurance coverages, adding an IT component to the FY19 financial audit, adding security features to its banking tools, and continuing to strengthen its human infrastructure through better policies and procedures. After conducting an IT needs assessment and interviewing IT services firms, SBGP engaged a firm in March to help improve SBGP's IT infrastructure and cyber security as well as provide help desk support and other IT managed services. During the last quarter, several IT infrastructure and cyber security improvements were implemented, including migrating SBGP's electronic file storage to a more secure service, backing up SBGP's files on a more regular basis, instituting a more thorough IT policy, and issuing SBGP-owned and monitored laptops to employees. SBGP expects to implement additional improvements over the coming months.

## 2. Finance

### a. Fiscal Management and Procedures

During the last quarter, SBGP continued to review its financial position, financial activity, and related procedures with its Finance Committee and Board of Directors. Consistent with best practices, SBGP instituted an Asset Capitalization Policy to establish criteria for determining the assets to be recorded in SBGP's books and financial statements.

SBGP also began exploring a possible federal reimbursement for its COVID-19 response activities and operations since FEMA reimburses local governments and their partners for the emergency aid they provide. Based on guidance from the State of Maryland, the City agreed to be the lead applicant, and SBGP began drafting an MOU between SBGP and the City to serve as the required backup documentation for the partnership.

### b. FY20 Audit

During the last quarter, SBGP began planning for its FY20 audit with its independent audit firm, SB & Company. The auditor met with SBGP staff and the Finance Committee separately to review the audit scope and timeline as well as any issues and concerns. The auditor is planning to present the draft audit report to the Finance Committee and Board of Directors in September 2020.

### c. Update on the FY20 Financial Plan

Due to the onset of the COVID-19 pandemic, closure of the Maryland casinos, and interruption of SBGP funding, the SBGP Board approved a revised FY20 Financial Plan (Budget) at its March 2020 meeting based on a more conservative projection of just over \$5.0 million of revenues and total expenses of approximately \$4.7 million. Based on its conservative budgeting and prudent spending, SBGP's accrued revenues of approximately \$5.2 million were over budget and total expenses of approximately \$4.3 million were under budget for FY20.

Although the central Maryland casinos reopened in late June 2020, SBGP anticipates the coming months and year to be highly fluid. Therefore, as of June 30, 2020, SBGP had approximately \$9.8 assigned/encumbered for specific projects underway and in development as well as planned FY21 overhead and indirect program expenses. SBGP had an additional \$900,000 committed/restricted by the Board to serve as emergency reserves. SBGP remains committed to expending those funds according to its financial plans for FY21 and investing in its communities by strategically preserving core priorities and organizational capacity while also addressing pandemic-related needs in SBGP's communities as they arise.

See the 'Update on the FY20 Financial Plan (Financial Statements)' exhibit for the full revised FY20 financial plan (budget) and financial statements for SBGP as of and for the month and year ended June 30, 2020.

### d. Update on the FY21 Financial Plan

Following the presentation of SBGP's FY21 Financial Plan at the Spring Public Meeting, the FY21 Financial Plan was also provided to the Local Development Council for comment, adopted by SBGP's Board of

Directors, and submitted to SBGP’s assigned liaison in the Mayor’s Office for submission to the Board of Estimates. During the last quarter, the Mayor’s Office submitted the financial plan to the Board of Estimates, and it was approved in July 2020.

While the FY21 budget is more conservative than those for prior years, the impact of the COVID-19 pandemic on the economy and SBGP’s funding remains relatively speculative and the SBGP Board anticipates revising the budget in response. Although the central Maryland casinos reopened in late June 2020, they did so with capacity restrictions. Furthermore, it is not clear whether the casinos will be able to remain open indefinitely and if so with what capacity limitations, whether funding will be substantially restored given the potential impact of public health concerns and capacity limitations on casino revenues, and how long it will be until the casinos can reopen permanently and at full capacity. Therefore, the SBGP Finance Committee and management continue reviewing the FY21 budget on a monthly basis, and assessing information regarding future revenues and the appropriate time to propose revisions to the FY21 budget. In the interim, the SBGP Board and Finance Committee have agreed to follow a more conservative financial plan through December 31, 2020, which is also reviewed monthly.

The first update to the FY21 Financial Plan will be included in the report covering the first quarter of FY21.

### 3. Communications and Outreach

SBGP continued communications and outreach efforts to engage with the communities in the District and respond to their needs during the last quarter, and also began implementing a comprehensive communications and outreach campaign to share information about the Board application process and solicit applicants from across the District. The Communications and Outreach Specialist began attending virtual community and stakeholder meetings and events, and has been reaching out to community leaders by phone and email, to share information about SBGP’s Board application cycle and so that residents and others have an easy way to get in touch with SBGP. SBGP also posted Board application information on its website and social media pages, and SBGP staff and Board members contacted other stakeholders and interested parties, including past applicants and current SBGP Board members.

In addition, SBGP continued to raise awareness of the organization and its work, including refreshing its website, increasing its social media presence, sending regular e-newsletters to share important and timely information with stakeholders, and publishing “Community Currents,” its quarterly e-newsletter featuring highlights from the past quarter and upcoming items. Recent media coverage includes the [Middle Branch Fitness and Wellness Center groundbreaking](#) and the [extension of the Grocery Access Pilot](#) in South Baltimore.

### 4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional workflow needs and solutions to streamline program management and administration.

In addition, the SBGP Board and Governance and Nominating Committee held a series of detailed conversations about SBGP’s organizational approach to safety and risk management over the last

quarter to establish guidelines and procedures to protect participants in programs SBGP funds or operates. A safety plan is being finalized and SBGP expects to implement it during the next quarter.

SBGP also updated its Procurement Policy and Procedures Manual during the last quarter to ensure consistent documentation of compliance. SBGP remains committed to directing its funding towards non-profit partners, local businesses, MBE/WBE firms, and other Impact Investments consistent with its mission.

#### a. MBE/WBE Participation

Pending Board of Estimates approval of SBGP's FY21 Financial Plan, the organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in June 2020 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses. Receipt of those goals is pending.

SBGP has also continued the process of documenting its compliance with its organizational MBE/WBE participation goals for FY20. Now that the fiscal year has ended and SBGP has satisfied those goals, the necessary documentation will be finalized and submitted to the MWBOO in the coming quarter.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual program and project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply, and then compliance, with those goals before closing out projects. However, in accordance with Art. 5 § 28-64(c) of the Baltimore City Code and an Executive Order issued by Mayor Young declaring a State of Emergency in response to the COVID-19 pandemic, SBGP has been submitting emergency MBE/WBE participation waiver requests to the MWBOO as needed for COVID-19 response projects so that measures can be taken in order to protect the health and wellbeing of the citizens of the District as quickly as possible.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

The MWBOO has been responding to the emergency MBE/WBE participation waiver requests quickly and has been responding to some of SBGP's other submissions on an intermittent but ongoing basis. However, as of June 30, 2020, SBGP was still awaiting responses to some submissions from November 2019 forward, including project budgets, compliance documentation, and general questions related to the MWBOO directory and contractor/vendor selection. SBGP continues to seek communication and guidance from the MWBOO regarding the expected timeline for responses and how best to avoid interrupting certain projects underway. While SBGP has not received this information on a consistent basis, it remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

## b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP developed an initial performance measurement system to track and evaluate program activity metrics (primary data) and social and economic health metrics (secondary data), which are collected and reported on a quarterly and annual basis, respectively.

As it has implemented and mobilized its programs over the last few years, SBGP has also been considering and exploring how to evaluate the impact of its programs and activities. During the first quarter of FY20, SBGP engaged Success Measures, an evaluation group based at NeighborWorks America focused on community development and health-related fields, to help plan and implement an evaluation. During the last quarter, the evaluation planning work was completed, including reviews of SBGP's reporting, assessments of SBGP's primary and secondary data and metrics, and the drafting of a theory of change, an outcome map and an evaluation plan for SBGP's programs and activities. Next, SBGP and Success Measures were planning to develop and pilot data collection tools in summer 2020 and determine the implementation plan and timeline, which were likely to occur over the next few years. However, the next phases of this project are on hold until SBGP's future funding is more certain. Throughout the planning process, Success Measures has been complementary of SBGP's thoughtful and organized strategy, program management, and reporting, including its initial performance measurement system.

SBGP also tracks its Impact Investments towards MBE/WBE firms, local businesses, nonprofits, and social enterprises. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards nonprofit partners, local businesses, MBE/WBE firms, and other Impact Investments consistent with SBGP's mission. Of \$4,343,000 of expenditures in FY20, approximately 50 percent constitute Impact Investments of one form or another. Approximately 73 percent of these Impact Investments went to city-based vendors and 65 percent went to nonprofit vendors.

See the 'Impact Investments Report', 'Social and Economic Health Metrics', and 'Program Activity Metrics' exhibits for more information.

#### IV. Exhibits

- A. Letter in Support of Black Lives Matter
- B. Update on the FY20 Financial Plan (Financial Statements)
- C. Impact Investments Report
- D. Social and Economic Health Metrics
- E. Program Activity Metrics
- F. Summary and Profiles of Projects





June 16, 2020

To Our Beloved City,

We are the Board of Directors of the South Baltimore Gateway Partnership.

As representatives of 17 diverse South Baltimore neighborhoods, we see daily the resulting historical impacts of racism and discrimination in our communities evident in the intense disparities of income and opportunity across our District. This pain must stop. We believe Black Lives Matter. We stand in solidarity with those demanding an end to racism, abuse, and injustice. This is the only way that we can move forward as a city and a nation.

From the inception of the organization, the Board has been committed to an equitable model of community development. This means that we help all our neighborhoods to rise — but those who have been held back get the most support. To date, we have spent approximately 75% of our funds in low income communities and communities of color. Today we reaffirm that vision.

We recognize the anger and hopelessness that many of our residents feel, and commit to being part of the solution.

Sincerely,

Alvin Lee, Cherry Hill

Beth Whitmer, Federal Hill

Bill Reuter, Ridgely's Delight

Brandon M. Scott, Council President of Baltimore City

Councilman Eric Costello, City Council, District 11

Debbie Ally-Dickerson, Pigtown

Geoffrey W. Washington, Riverside

Jackie Grace-Pope, Carroll-Camden

Jasmine Esteve, Sharp-Leadenhall

Karl Lowe, South Baltimore Neighborhood

Michael Tyson, Mt. Winans

Nancy Mead, Otterbein

Noah Smock, Carroll-Camden Industrial Area

Phylicia Porter, Pigtown

Quincy Goldsmith, Pigtown

Rev. Alvin Gwynn, Sharp-Leadenhall

Rev. Willie Pack, Sr., Cherry Hill

Sandy Brennan, Pigtown

Sophia Silbergeld

Veronica Crosby, Lakeland

Walter Ettinger, Federal Hill

B. Update on the FY20 Financial Plan (Financial Statements)

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT  
DISTRICT MANAGEMENT AUTHORITY**  
Financial Statements  
As of and For the Year Ended June 30, 2020

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY**  
**STATEMENT OF FINANCIAL POSITION**  
**As of June 30, 2020**

**ASSETS**

|   |               |
|---|---------------|
| Current Assets                                    |               |
| Cash and Cash Equivalents                         | \$ 10,957,837 |
| Intergovernmental Revenue Receivable <sup>1</sup> | 121,686       |
| Accounts Receivable                               | 27,789        |
| Total Current Assets                              | 11,107,312    |
| Total Assets <sup>2</sup>                         | \$ 11,107,312 |

**LIABILITIES AND NET ASSETS**

|                                    |               |
|------------------------------------|---------------|
| Current Liabilities                |               |
| Accounts Payable                   | \$ 352,366    |
| PTO Liability                      | 32,188        |
| Total Current Liabilities          | 384,554       |
| Fund Balance                       |               |
| Committed <sup>3</sup>             | 900,000       |
| Assigned <sup>4</sup>              | 9,822,758     |
| Unassigned <sup>5</sup>            | -             |
| Total Fund Balance                 | 10,722,758    |
| Total Liabilities and Fund Balance | \$ 11,107,312 |

Footnotes:

1. Due from State for June 2020.
2. Total Assets of \$11,107,312 includes an Intergovernmental Revenue Receivable of \$121,686; \$9,822,758 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services and Transformational Projects; and \$900,000 is committed by the Board to serve as emergency reserves.
3. Committed fund balance includes \$900,000 that serves as an emergency reserve. This represents five percent of the budgeted revenues for FY18, FY19, and FY20. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months or overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until at least FY 2022 or 2023 to reach the target reserve.
4. Assigned fund balance includes encumbrances made for 1 FY18 Transformational Project totaling \$1,000,000; 1 FY19 Transformational Project totaling \$155,695; 5 FY20 Transformational Projects totaling \$2,154,807; 5 FY19 Enhanced Services totaling \$193,602; 12 FY20 Enhanced Services totaling \$395,980; 6 FY20 Enhanced Services COVID-19 projects totaling \$139,292; 1 FY21 Enhanced Services totaling \$6,808; \$5,313,670 for Enhanced Services COVID-19 projects in development; 1 FY18 grant totaling \$33,258; 17 FY19 grants totaling \$150,166; and 15 FY20 grants totaling \$279,480. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services.
5. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.

**No attest assurance is provided.**

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY**  
**STATEMENTS OF ACTIVITIES**  
**For the Month and Year Ended**  
**June 30, 2020**

|   | Month of<br>June 2020 | Year Ended<br>June 2020 | Revised<br>Budget FY20 <sup>17</sup> | Variance to Revised<br>Budget FY20 | Original<br>Budget FY20 |
|---|-----------------------|-------------------------|--------------------------------------|------------------------------------|-------------------------|
| <b>REVENUES</b>   |                       |                         |                                      |                                    |                         |
| Intergovernmental Revenue (Local Impact Funding)          | \$ 121,686            | \$ 5,107,255            | \$ 4,905,477                         | \$ 201,778                         | \$ 6,250,000            |
| Interest Income <sup>14</sup>                             | 879                   | 100,371                 | 96,112                               | 4,259                              | 60,000                  |
| City Pass Through Funding <sup>16</sup>                   | -                     | 33,000                  | 33,000                               | -                                  | -                       |
| Total Revenues  | <u>122,565</u>        | <u>5,240,626</u>        | <u>5,034,589</u>                     | <u>206,037</u>                     | <u>6,310,000</u>        |
| <b>PROGRAM EXPENSES</b>                                   |                       |                         |                                      |                                    |                         |
| Community Grants <sup>6</sup>                             | 9,957                 | 800,946                 | 705,632                              | (95,314)                           | 941,470                 |
| Salaries and Benefits <sup>7</sup>                        | 15,012                | 187,998                 | 230,011                              | 42,013                             | 230,011                 |
| Other Program Expenses <sup>8</sup>                       | 60                    | 20,073                  | 24,205                               | 4,132                              | 24,205                  |
| Enhanced Services <sup>9</sup>                            | 96,909                | 1,501,761               | 2,339,632                            | 837,871                            | 1,412,205               |
| Enhanced Services COVID-19 <sup>18</sup>                  | 295,238               | 656,923                 | -                                    | (656,923)                          | -                       |
| Salaries and Benefits <sup>7</sup>                        | 11,596                | 146,678                 | 210,766                              | 64,088                             | 210,766                 |
| Other Program Expenses <sup>8</sup>                       | -                     | 1,196                   | 11,200                               | 10,004                             | 11,200                  |
| Transformational Projects <sup>10</sup>                   | -                     | 372,498                 | 386,675                              | 14,177                             | 2,353,675               |
| Salaries and Benefits <sup>7</sup>                        | 4,836                 | 58,261                  | 85,251                               | 26,990                             | 85,251                  |
| Other Program Expenses <sup>8</sup>                       | 5,406                 | 87,035                  | 100,000                              | 12,965                             | 100,000                 |
| Total Program Expenses                                    | <u>439,014</u>        | <u>3,833,369</u>        | <u>4,093,372</u>                     | <u>260,003</u>                     | <u>5,368,783</u>        |
| Net Revenue after Program Expenses                        | (316,449)             | 1,407,257               | 941,217                              | (53,966)                           | 941,217                 |
| <b>OVERHEAD EXPENSES</b>                                  |                       |                         |                                      |                                    |                         |
| Accounting <sup>11</sup>                                  | 4,175                 | 46,997                  | 50,000                               | 3,003                              | 50,000                  |
| Audit Fee <sup>1</sup>                                    | -                     | 11,275                  | 11,275                               | -                                  | 11,275                  |
| Bank Fees   | 511                   | 6,365                   | 3,000                                | (3,365)                            | 3,000                   |
| Business Meals and Entertainment                          | 69                    | 3,663                   | 4,500                                | 837                                | 4,500                   |
| Equipment   | -                     | 11,331                  | 5,000                                | (6,331)                            | 5,000                   |
| Insurance <sup>2</sup>                                    | 838                   | 24,906                  | 25,000                               | 94                                 | 25,000                  |
| Legal Fees  | -                     | 7,011                   | 15,000                               | 7,989                              | 15,000                  |
| Marketing and Communications                              | 89                    | 1,484                   | 30,000                               | 28,516                             | 30,000                  |
| Miscellaneous   | 2,763                 | 12,241                  | 1,000                                | (11,241)                           | 1,000                   |
| Printing and Copying                                      | -                     | 444                     | 1,500                                | 1,056                              | 1,500                   |
| Professional Services <sup>15</sup>                       | 48,099                | 71,674                  | 100,800                              | 29,126                             | 100,800                 |
| Rent and Utilities <sup>3</sup>                           | 2,450                 | 29,400                  | 30,000                               | 600                                | 30,000                  |
| Salaries and Staff Benefits <sup>4</sup>                  | 21,997                | 265,706                 | 309,342                              | 43,636                             | 309,342                 |
| Staff Training and Development                            | -                     | 5,254                   | 12,000                               | 6,746                              | 12,000                  |
| Supplies  | 1,733                 | 7,359                   | 8,000                                | 641                                | 8,000                   |
| Travel and Meetings <sup>13</sup>                         | 300                   | 3,981                   | 5,000                                | 1,019                              | 5,000                   |
| Telecommunication <sup>5</sup>                            | 300                   | 3,600                   | 4,800                                | 1,200                              | 4,800                   |
| Contingency Funds   | -                     | -                       | 25,000                               | 25,000                             | 25,000                  |
| Total Overhead Expenses                                   | <u>83,324</u>         | <u>512,691</u>          | <u>641,217</u>                       | <u>128,526</u>                     | <u>641,217</u>          |
| Total Expenses  | <u>522,338</u>        | <u>4,346,060</u>        | <u>4,734,589</u>                     | <u>388,529</u>                     | <u>6,010,000</u>        |
| Change in Net Assets                                      | (399,773)             | 894,566                 | 300,000                              | 74,560                             | 300,000                 |
| Fund Balance, June 1, 2020 and July 1, 2019, respectively | <u>11,122,531</u>     | <u>9,828,192</u>        | <u>9,832,597</u>                     | <u>9,832,597</u>                   | <u>9,832,597</u>        |
| Fund Balance, June 30, 2020 <sup>12</sup>                 | <u>\$ 10,722,758</u>  | <u>\$ 10,722,758</u>    | <u>\$ 10,132,597</u>                 | <u>\$ 9,907,157</u>                | <u>\$ 10,132,597</u>    |

Footnotes:

1. For the FY19 audit, SBGP engaged a City-certified MBE firm for \$11,275.
2. Includes annual premiums for commercial insurance policies.
3. SBGP signed a 12-month lease on a private office in a co-working space beginning in May 2019. The lease was renewed for another 12 months in May 2020.
4. Include salaries and benefits for operations employees.
5. Includes reimbursements for staff use of personal phones.
6. Community Grants include expenses related to 12 FY18, 37 FY19, and 10 FY20 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards, and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
7. Include salaries, wages and benefits for program employees.
8. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, a philanthropy association membership, part time consultant services for Transformational Projects, and meeting expenses.
9. Enhanced Services include expenses related to 2 FY18, 21 FY19, and 21 FY20 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
10. Transformational Projects include expenses related to 1 FY18, 1 FY19, and 3 FY20 projects. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
11. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
12. \$900,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. This represents five percent of the budgeted revenues for FY18, FY19, and FY20. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until at least FY 2022 or 2023 to reach the target reserve.
13. Includes stipends to staff for work-related transportation.
14. Interest earned on the value of certain SBGP accounts.
15. Includes web development/maintenance, program evaluation, and compensation consultant services.
16. Pass through funding from the City for implementation of the grocery access rideshare program pilot within the South Baltimore Project Area.
17. In October 2019, \$235,838 was transferred from Community Grants to Enhanced Services for the management of several targeted, Board-approved Community Grants as part of the Enhanced Services portfolio. In March 2020, due to the economic impacts of the COVID-19 pandemic, including the temporary closure of Maryland casinos, the original budget was further revised: savings from Transformational Projects offset reduced revenues and were transferred to Enhanced Services for COVID-19 response projects.
18. SBGP is an active and engaged partner in the COVID-19 response and recovery. Enhanced Services COVID-19 include expenses related to 10 FY20 projects. Funds budgeted for Enhanced Services COVID-19 are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services COVID-19 once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.

No attest assurance is provided.

## C. Impact Investments Report

|   | <u>FY18 (Cash Accounting)*</u> |                                     |                     | <u>FY19 (Cash Accounting)*</u> |                                     |                     | <u>FY20 (Cash Accounting)*</u> |                                     |                     |
|---|--------------------------------|-------------------------------------|---------------------|--------------------------------|-------------------------------------|---------------------|--------------------------------|-------------------------------------|---------------------|
|   |                                | Percent of<br>Impact<br>Investments | Percent of<br>Total |                                | Percent of<br>Impact<br>Investments | Percent of<br>Total |                                | Percent of<br>Impact<br>Investments | Percent of<br>Total |
| <b>Total</b>                                    |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 67                             |                                     |                     | 144                            |                                     |                     | 110                            |                                     |                     |
|   | \$ 1,115,914                   |                                     |                     | \$ 2,446,263                   |                                     |                     | \$ 4,343,000                   |                                     |                     |
| <b>Impact Investments</b>                       |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 14                             |                                     |                     | 54                             |                                     |                     | 67                             |                                     |                     |
|   | \$ 357,013                     | 31.99%                              |                     | \$ 1,314,191                   | 53.72%                              |                     | \$ 2,176,642                   | 50.12%                              |                     |
| <b>MBE/WBE</b>                                  |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 4                              |                                     |                     | 9                              |                                     |                     | 9                              |                                     |                     |
|   | \$ 38,937                      | 10.91%                              | 3.49%               | \$ 174,214                     | 13.26%                              | 7.12%               | \$ 156,612                     | 7.20%                               | 3.61%               |
| <b>Local Business Enterprises</b>               |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 14                             |                                     |                     | 45                             |                                     |                     | 61                             |                                     |                     |
|   | \$ 357,013                     | 100.00%                             | 31.99%              | \$ 1,170,504                   | 89.07%                              | 47.85%              | \$ 2,042,858                   | 93.85%                              | 47.04%              |
| <b>District</b>                                 |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 2                              |                                     |                     | 9                              |                                     |                     | 17                             |                                     |                     |
|   | \$ 22,485                      | 6.30%                               | 2.01%               | \$ 145,156                     | 11.05%                              | 5.93%               | \$ 444,786                     | 20.43%                              | 10.24%              |
| <b>Other Baltimore City</b>                     |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 8                              |                                     |                     | 23                             |                                     |                     | 32                             |                                     |                     |
|   | \$ 285,445                     | 79.95%                              | 25.58%              | \$ 629,051                     | 47.87%                              | 25.71%              | \$ 1,139,465                   | 52.35%                              | 26.24%              |
| <b>Other Greater Baltimore</b>                  |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 4                              |                                     |                     | 13                             |                                     |                     | 12                             |                                     |                     |
|   | \$ 49,084                      | 13.75%                              | 4.40%               | \$ 396,297                     | 30.16%                              | 16.20%              | \$ 458,606                     | 21.07%                              | 10.56%              |
| <b>Other Impact Investment</b>                  |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 10                             |                                     |                     | 38                             |                                     |                     | 60                             |                                     |                     |
|   | \$ 319,420                     | 89.47%                              | 28.62%              | \$ 1,006,309                   | 76.57%                              | 41.14%              | \$ 1,980,497                   | 90.99%                              | 45.60%              |
| <b>501(c)(3) Nonprofit</b>                      |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 5                              |                                     |                     | 23                             |                                     |                     | 42                             |                                     |                     |
|   | \$ 278,620                     | 78.04%                              | 24.97%              | \$ 770,886                     | 58.66%                              | 31.51%              | \$ 1,424,521                   | 65.45%                              | 32.80%              |
| <b>Social Enterprises (e.g. B Corporations)</b> |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 0                              |                                     |                     | 1                              |                                     |                     | 0                              |                                     |                     |
|   | \$ -                           | 0.00%                               | 0.00%               | \$ 12,111                      | 0.92%                               | 0.50%               | \$ -                           | 0.00%                               | 0.00%               |
| <b>Other (e.g. small businesses)</b>            |                                |                                     |                     |                                |                                     |                     |                                |                                     |                     |
| Vendors Expenditures                            | 5                              |                                     |                     | 14                             |                                     |                     | 18                             |                                     |                     |
|   | \$ 40,800                      | 11.43%                              | 3.66%               | \$ 223,312                     | 16.99%                              | 9.13%               | \$ 555,976                     | 25.54%                              | 12.80%              |

\* Impact Investments do not include those paid by credit card; SBGP's actual Impact Investments are therefore higher than indicated on this report

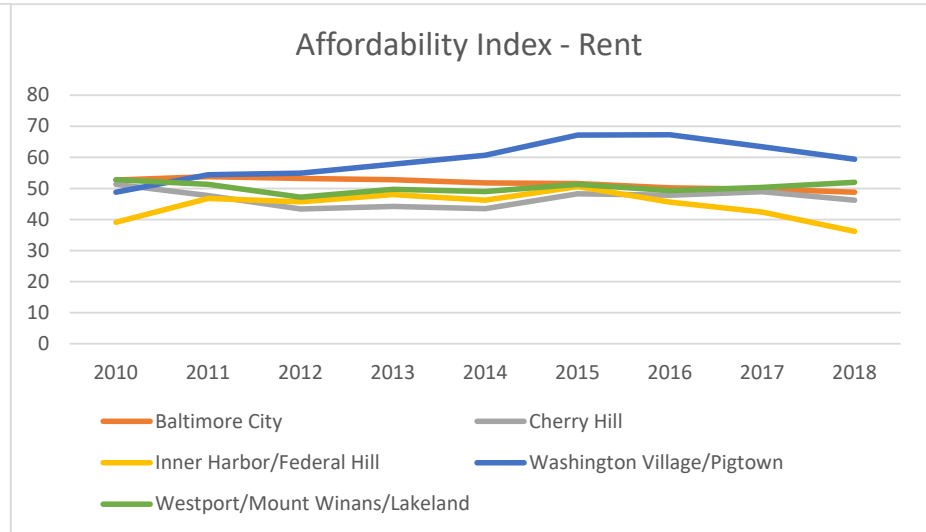
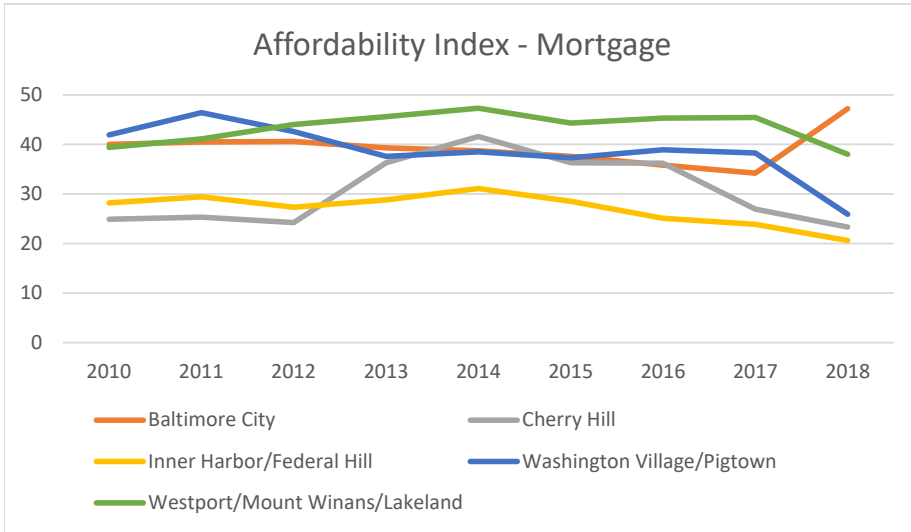
## D. Social and Economic Health Metrics

### **Strategic Objective:**

To significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents regardless of their background or income.

| <b><u>Action</u></b>   | <b><u>Metric</u></b>   | <b><u>Source</u></b>                |
|--|--|-------------------------------------|
| <b><u>Community Development and Revitalization</u></b><br><br><b>Improve the quality of neighborhoods by:</b><br>- Increasing the marketability of properties.<br>- Stabilizing and improving housing.<br>- Promoting redevelopment and investment.            | Affordability Index - Mortgage   | BNIA                                |
|  | Affordability Index - Rent   | BNIA                                |
|  | Percentage of Properties Under Mortgage Foreclosure                                | BNIA                                |
|  | Percentage of Residential Properties that are Vacant and Abandoned                 | BNIA                                |
|  | Number of New Construction Permits per 1,000 Residential Properties                | BNIA                                |
|  | Percentage of Residential Properties with Rehabilitation Permits Exceeding \$5,000 | BNIA                                |
|  | Percent of Commercial Properties with Rehab Permits Above \$5,000                  | BNIA                                |
| <b><u>Environmental Sustainability</u></b><br><br><b>Make neighborhoods greener, cleaner, and healthier by:</b><br>- Improving and upgrading parks and other green space.<br>- Increasing tree canopies.<br>- Assuring clean air and water.                    | Number of Trees Planted  | BNIA                                |
|  | Percent of Area Covered by Trees   | BNIA                                |
|  | Is It Safe to Swim in the Tidal Patapsco?  | Waterfront Partnership of Baltimore |
|  | Rate of Dirty Streets and Alleys Reports per 1,000 Residents                       | BNIA                                |
|  | Rate of Clogged Storm Drain Reports per 1,000 Residents                            | BNIA                                |
| <b><u>Health and Wellness</u></b><br><br><b>Ensure that all people in the area have equitable opportunities to lead healthy lifestyles by expanding access to:</b><br>- Healthy foods.<br>- Wellness program.<br>- Space for recreation and physical activity. | Average Healthy Food Availability Index  | BNIA                                |
|  | Percentage of Land Covered by Food Desert  | Baltimore City Health Department    |
|  | Life Expectancy  | BNIA                                |
|  | Age-Adjusted Mortality Rate (Deaths per 10,000): Diabetes                          | Baltimore City Health Department    |
|  | Number of Community Managed Open Spaces  | BNIA                                |

**Metrics (Community Development and Revitalization):**

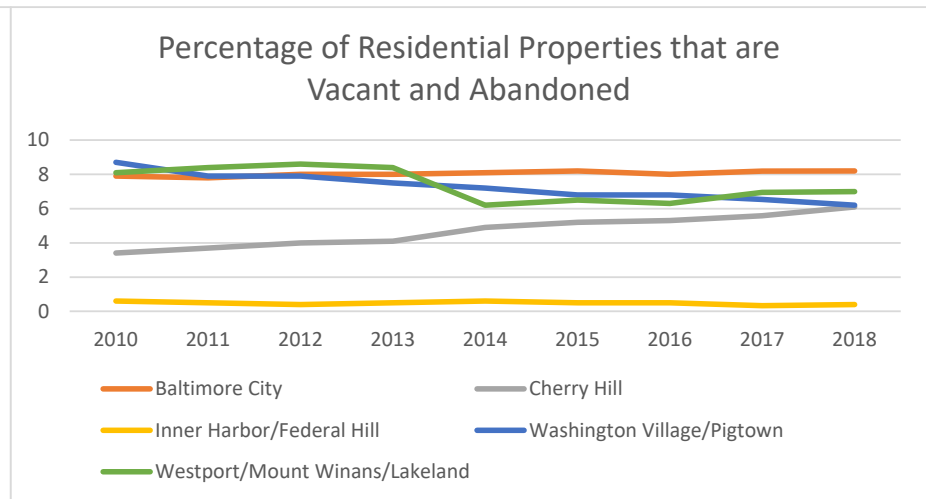
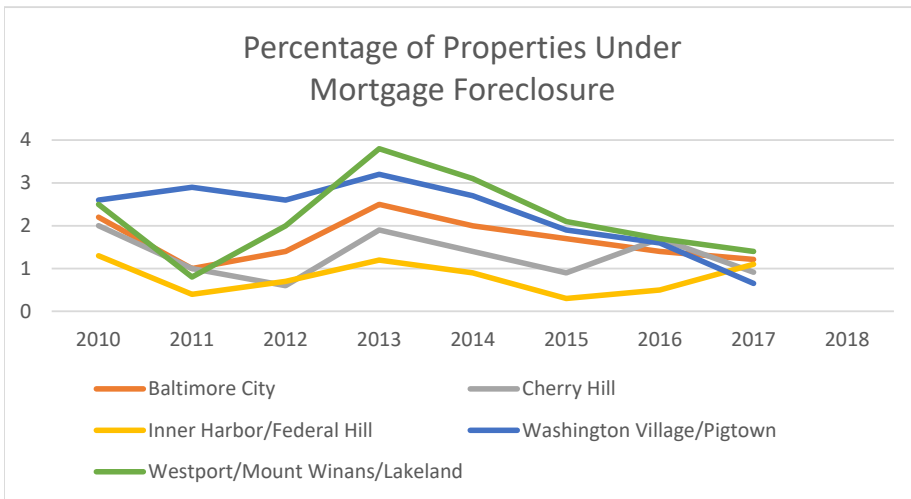


**Description:** Percentage of households that pay more than 30% of their total household income on mortgage and other housing-related expenses.

**Source:** BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)

**Description:** Percentage of households that pay more than 30% of their total household income on rent and related expenses out of all households in an area.

**Source:** BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affodr>)



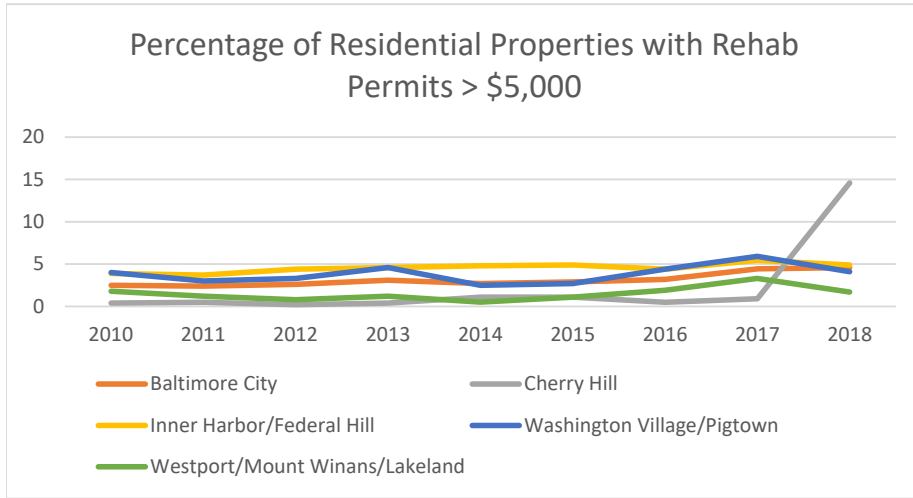
**Description:** Percentage of properties where the lending company or loan servicer has filed a foreclosure proceeding with the Baltimore City Circuit Court out of all residential properties within an area. This is not a measure of actual foreclosures since not every property that receives a filing results in a property dispossession.

**Source:** BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/fore>)

**Description:** Percentage of residential properties that have been classified as being vacant and abandoned by the Baltimore City Department of Housing out of all properties. Properties are classified as being vacant and abandoned if: the property is not habitable and appears boarded up or open to the elements; the property was designated as being vacant prior to the current year and still remains vacant; and the property is a multi-family structure where all units are considered to be vacant.

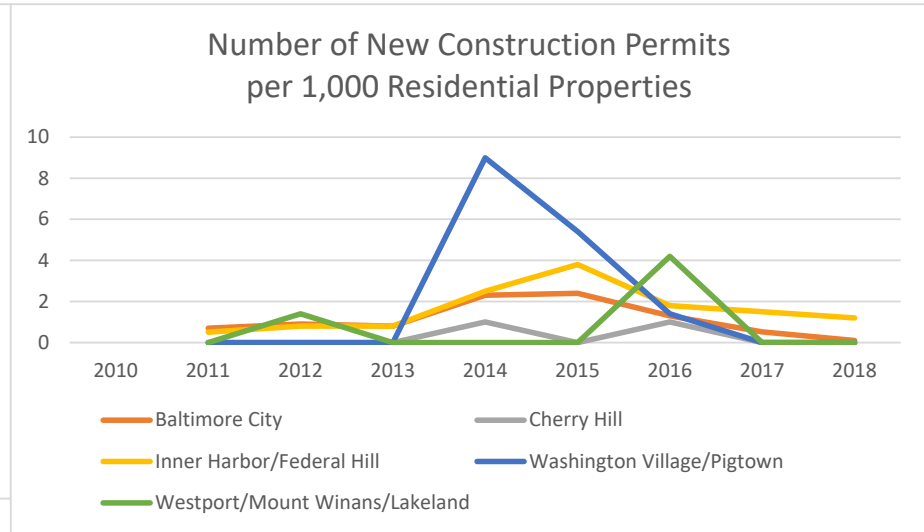
**Source:** BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)

**Metrics (Community Development and Revitalization) (continued) :**



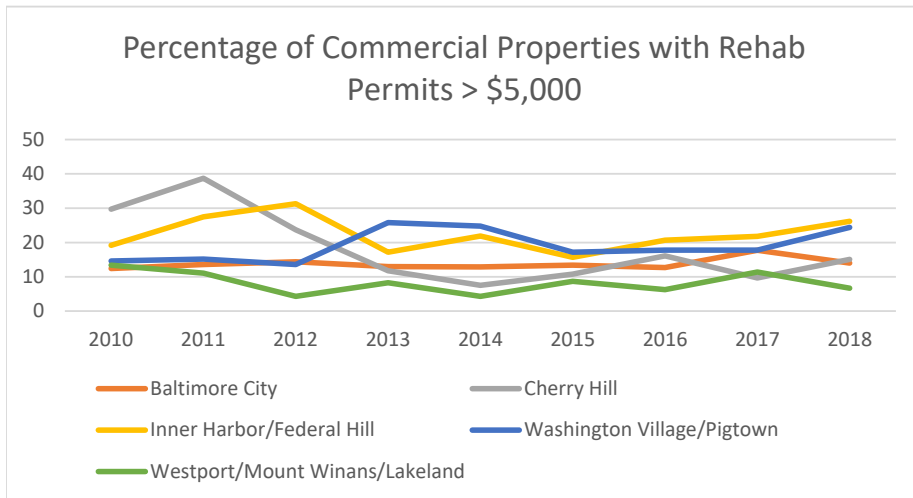
**Description:** Percent of residential properties that have applied for and received a permit to renovate the interior and/or exterior of a property where the cost of renovation will exceed \$5,000. The threshold of \$5,000 is used to differentiate a minor and more significant renovation project.

**Source:** BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/resrehab>)



**Description:** Number of permits issued for new residential buildings per 1,000 existing residential properties within a community. The permits are analyzed by date of issue and not date of completion.

**Source:** BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/constper>)

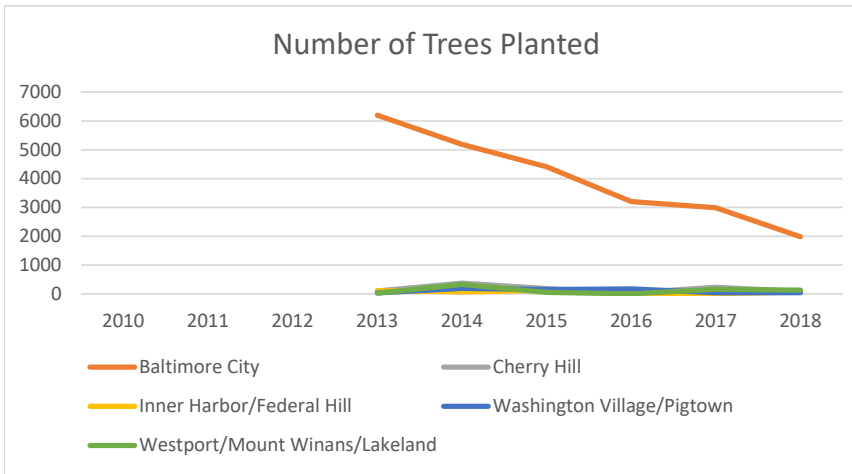


**Description:** Percentage of properties that are investing within their current establishment and not the level of their investment. Permits for work below \$5,000 are considered to be minor and not included in this indicator. A single establishment can apply for and receive multiple permits.

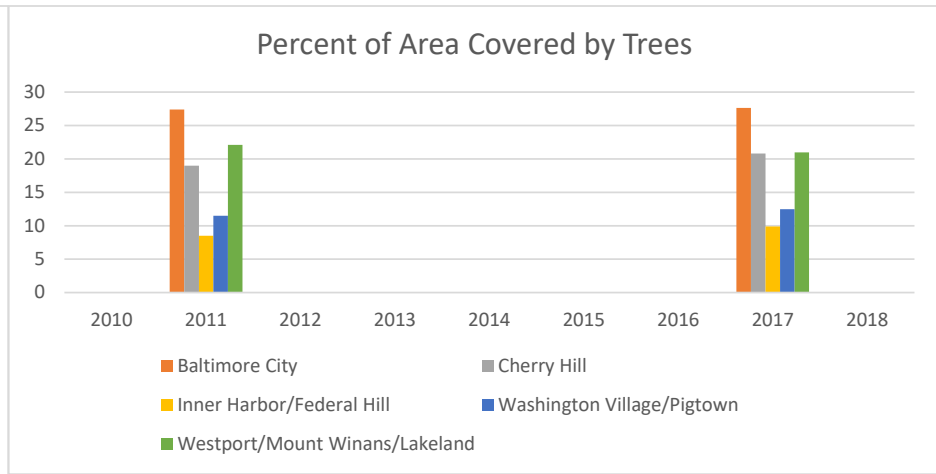
**Source:** BNIA (<https://bniajfi.org/indicators/Workforce%20and%20Economic%20Development/crehab>)



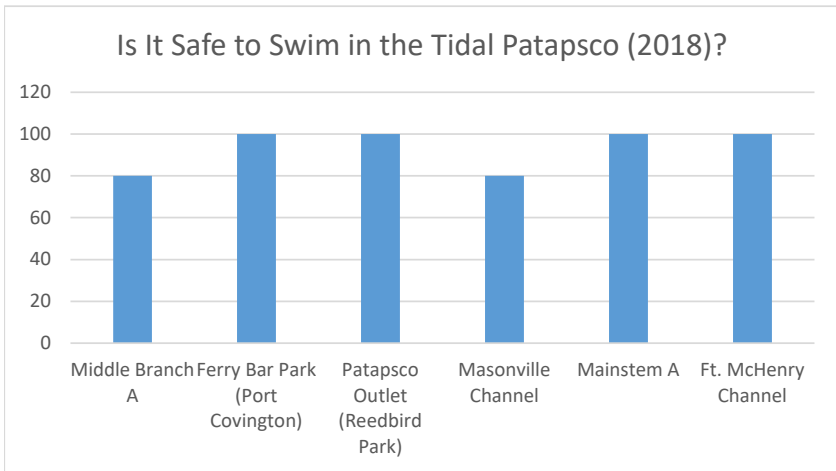
**Metrics (Environmental Sustainability):**



**Description:** Number of trees planted annually by the TreeBaltimore program.  
**Source:** BNIA (<https://bniajfi.org/indicators/Sustainability/treepnt>)



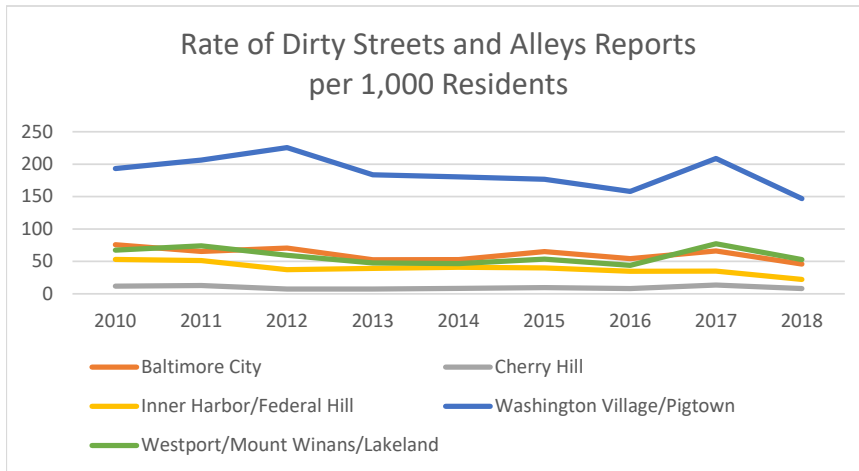
**Description:** Percent of total land area comprised of tree canopy. The primary sources for this land cover layer were 2004 pan-sharpened 1m Ikonos satellite imagery, a normalized Digital Surface Model (nDSM) derived from 2006 LiDAR data, and LiDAR intensity data resulting from the 2006 acquisition. Other sources of data include the City's planimetric GIS database (building footprints and road casing polygons). The land cover classification was performed using automated object-based image analysis (OBIA) techniques in Definiens Developer/eCognition Server. No accuracy assessment was conducted, but the dataset was thoroughly reviewed at a scale of 1:2000. Over 370 corrections were made to the classification.  
**Source:** BNIA (<https://bniajfi.org/indicators/Sustainability/trees>)



**Description:** Percentage of time water samples met the Fecal Bacteria standard for swimming from May through September.  
**Source:** Waterfront Partnership of Baltimore (<https://www.waterfrontpartnership.org/healthy-harbor/healthy-harbor-report-cards/>)

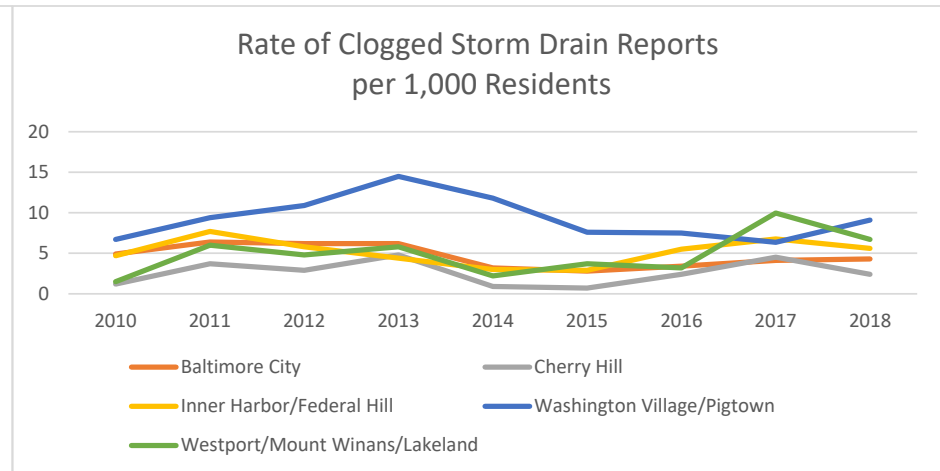


**Metrics (Environmental Sustainability) (continued) :**



**Description:** Rate of service requests for dirty streets and alleys through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

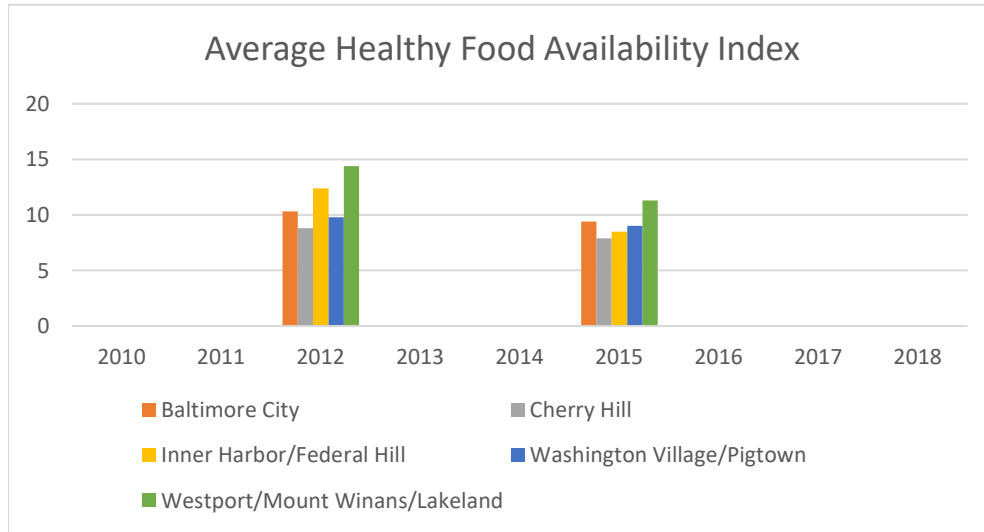
**Source:** BNIA (<https://bniajfi.org/indicators/Sustainability/dirtyst>)



**Description:** Rate of service requests for addressing clogged storm drains made through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

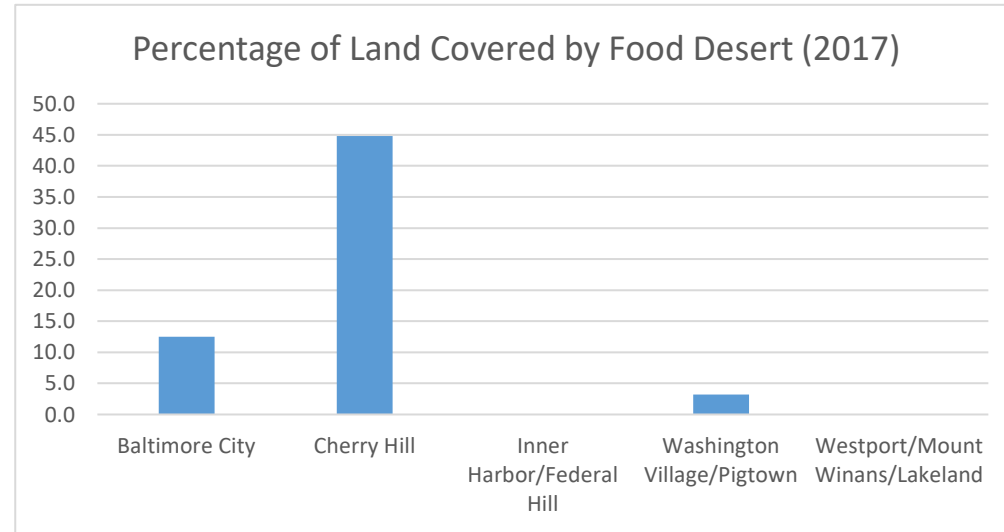
**Source:** BNIA (<https://bniajfi.org/indicators/Sustainability/clogged>)

**Metrics (Health & Wellness):**



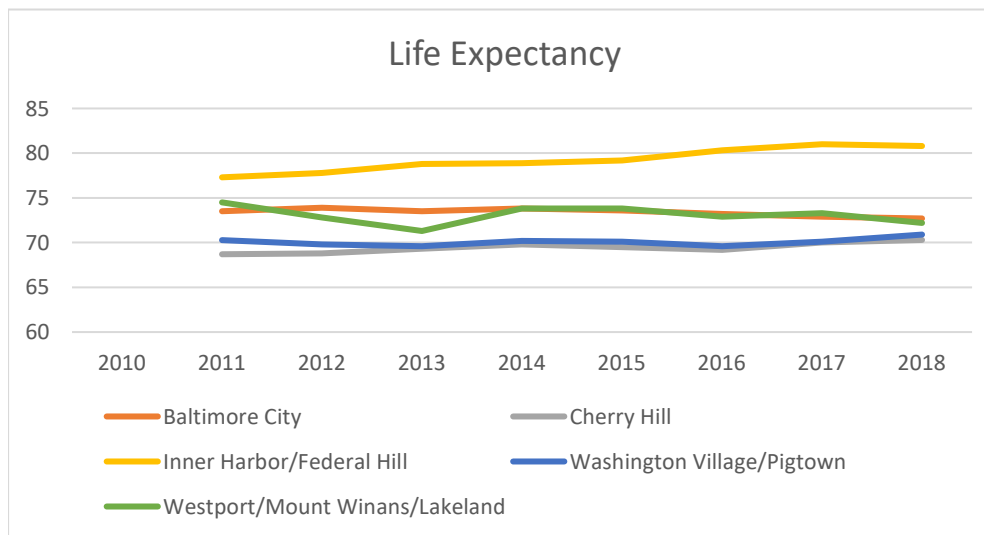
**Description:** HFAI scores range from zero to 28.5, with higher scores indicating more availability of healthy and whole food in a food store. The Johns Hopkins Center for a Livable Future (CLF) calculated HFAI scores for all food stores in Baltimore using an adapted version of the NEMS-S (Nutrition Environment Measures Survey in Stores) tool, which was developed to measure the nutritional environment of food retail stores and was designed to assess healthy food availability in grocery and convenience stores. CLF obtained a food permit list from the Baltimore City Health Department, which includes all sites that sell food, such as stores, restaurants, and temporary locations such as farmers' market stands and street carts.

**Source:** BNIA (<https://bniajfi.org/indicators/Children%20and%20Family%20Health/hfai>)



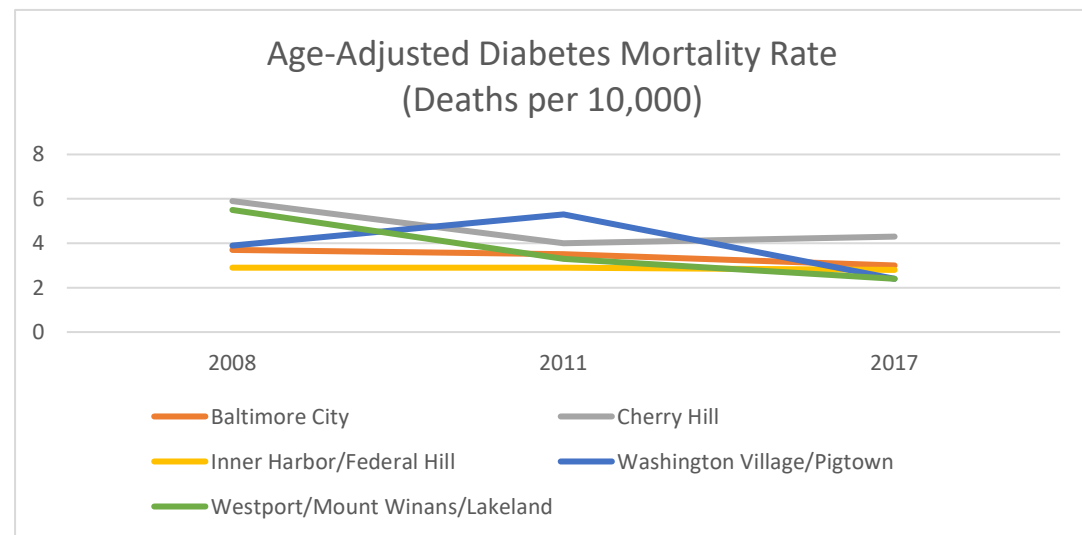
**Description:** The percentage of land area that is covered by a food desert, an area where the distance to a supermarket or supermarket alternative is more than 1/4 mile, the median household income is at or below 185% of the Federal Poverty Level, over 30% of households have no vehicle available, and the average Healthy Food Availability Index score for all food stores is low. The 2015 Baltimore City Food Desert shapefile, available for download on the Maryland Food System Map website at <http://mdfoodsystemmap.org/glossary/baltimore-city-food-deserts-2/>, was split along CSA boundaries, and an amount of food desert area was calculated per CSA; this was then divided by land area to provide a percentage of coverage.

**Source:** Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)



**Description:** The average number of years a newborn can expect to live, assuming he or she experiences the currently prevailing rates of death through their lifespan.

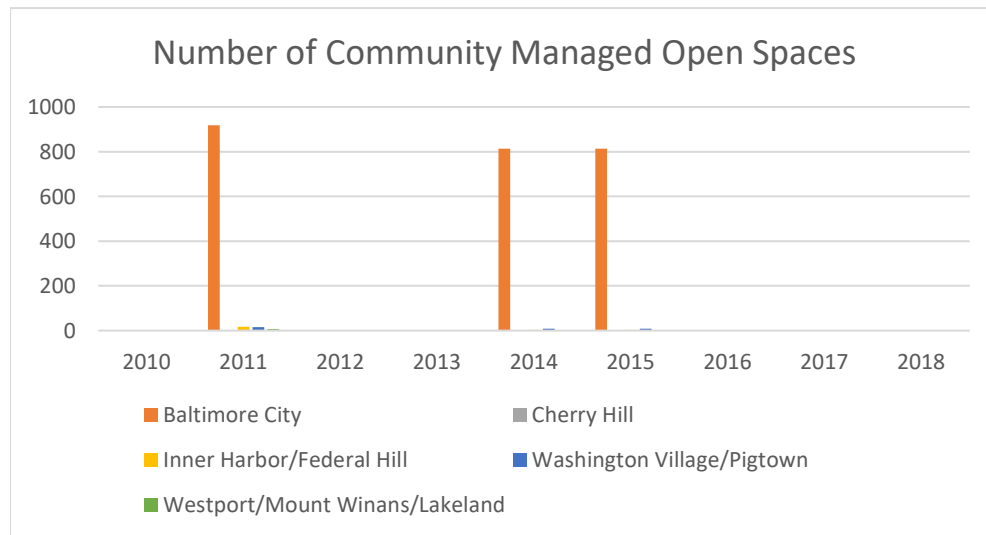
**Source:** BNIA (<https://bniajfi.org/indicators/Children%20and%20Family%20Health/lifexp>)



**Description:** Age-adjusted mortality represents the number of deaths per 10,000 people per year assuming that each neighborhood had the same age structure (similar numbers of people in each age group). Age adjustment is done so that a neighborhood with a proportionally large number of elderly people (who are more likely to die because of their age) does not show a higher mortality rate simply because of the older age of its inhabitants. Direct age-adjustment was conducted using the 2000 US standard population and the following age groups, consistent with BNIA: < 1 year, 1-14 years, 15-24 years, 25-44 years, 45-64 years, 65-84 years, 85+ years.

**Source:** Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)

**Metrics (Health & Wellness) (continued) :**

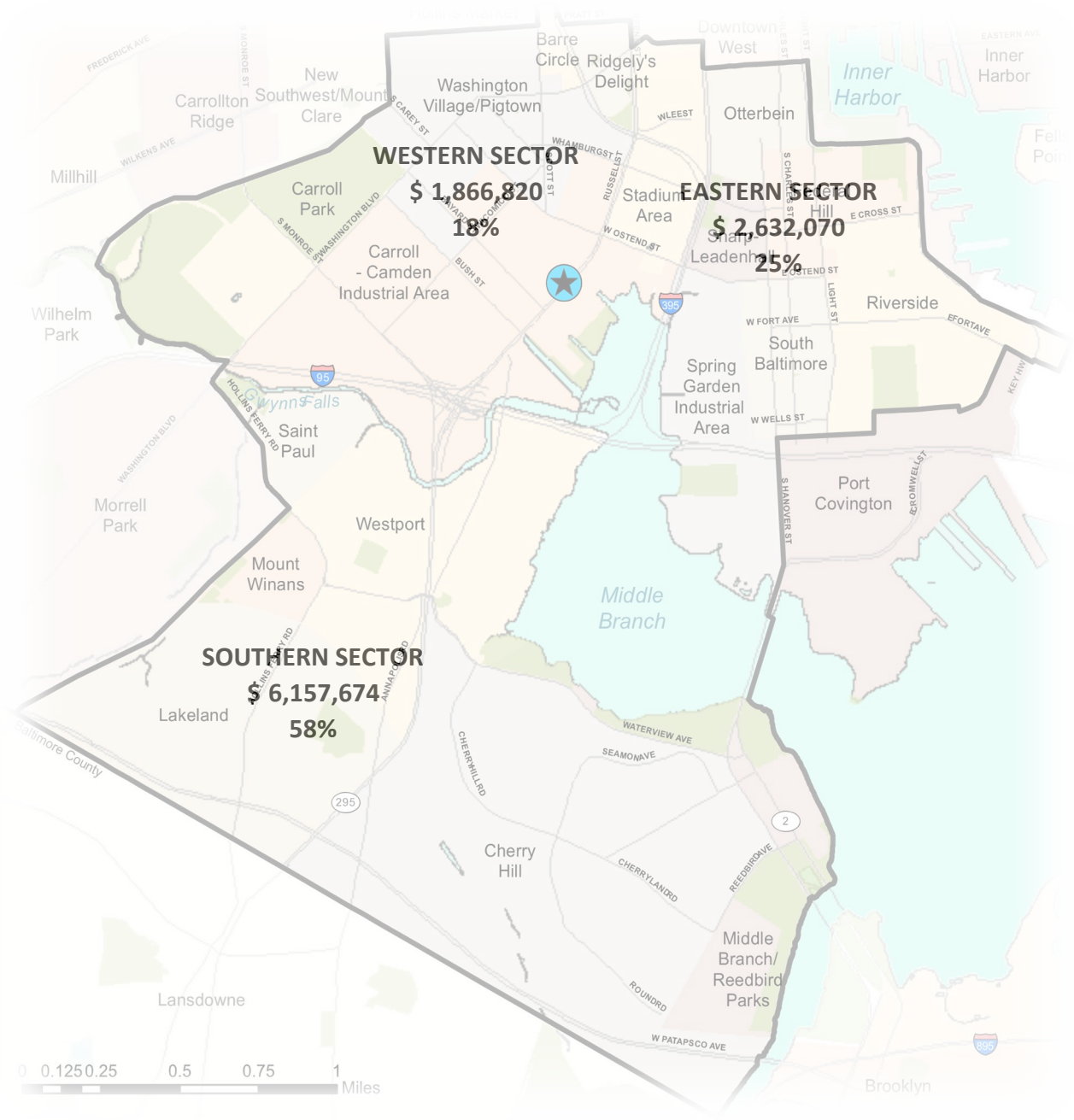


**Description:** Number of community managed open spaces in an area that include community gardens (food-producing or ornamental), Adopt-A-Lots, or some other green space managed by the community.

**Source:** BNIA (<https://bniajfi.org/indicators/Sustainability/cmos/2015>)

E. Program Activity Metrics

**SBGP Projects Encumbered To Date, By Sector  
as of 06/30/2020**



**ALL PROGRAMS:**

|                | #   | SBGP Funding | % of Total | Expended    | % Complete |
|----------------|-----|--------------|------------|-------------|------------|
| <b>FY20</b>    | 64  | \$4,376,993  | 100%       | \$1,407,434 | 32%        |
| <b>FY19</b>    | 98  | \$3,428,597  | 100%       | \$2,929,133 | 85%        |
| <b>FY18</b>    | 67  | \$2,600,975  | 100%       | \$1,567,717 | 60%        |
| <b>FY17</b>    | 4   | \$250,000    | 100%       | \$250,000   | 100%       |
| <b>To Date</b> | 233 | \$10,656,565 | 100%       | \$6,154,284 | 58%        |

**PROGRAM AREAS:**

**COMMUNITY GRANTS**

|                | #   | SBGP Funding | % of Total | Expended    | % Complete |
|----------------|-----|--------------|------------|-------------|------------|
| <b>FY20</b>    | 21  | \$368,495    | 8%         | \$89,015    | 24%        |
| <b>FY19</b>    | 52  | \$954,408    | 28%        | \$804,242   | 84%        |
| <b>FY18</b>    | 53  | \$949,830    | 37%        | \$916,572   | 96%        |
| <b>FY17</b>    | 0   | \$0          | 0%         | \$0         | 0%         |
| <b>To Date</b> | 126 | \$2,272,733  | 21%        | \$1,809,828 | 80%        |

**ENHANCED SERVICES**

|                | #  | SBGP Funding | % of Total | Expended    | % Complete |
|----------------|----|--------------|------------|-------------|------------|
| <b>FY20</b>    | 38 | \$1,675,498  | 38%        | \$1,140,226 | 68%        |
| <b>FY19</b>    | 45 | \$2,174,188  | 63%        | \$1,980,586 | 91%        |
| <b>FY18</b>    | 12 | \$501,145    | 19%        | \$501,145   | 100%       |
| <b>FY17</b>    | 4  | \$250,000    | 100%       | \$250,000   | 100%       |
| <b>To Date</b> | 99 | \$4,600,832  | 43%        | \$3,871,957 | 84%        |

**TRANSFORMATIONAL PROJECTS**

|                | # | SBGP Funding | % of Total | Expended  | % Complete |
|----------------|---|--------------|------------|-----------|------------|
| <b>FY20</b>    | 5 | \$2,333,000  | 53%        | \$178,193 | 8%         |
| <b>FY19</b>    | 1 | \$300,000    | 9%         | \$144,305 | 48%        |
| <b>FY18</b>    | 2 | \$1,150,000  | 44%        | \$150,000 | 13%        |
| <b>FY17</b>    | 0 | \$0          | 0%         | \$0       | 0%         |
| <b>To Date</b> | 8 | \$3,783,000  | 35%        | \$472,498 | 12%        |

**STRATEGIC PRIORITY AREAS:**

**COMMUNITY DEVELOPMENT & REVITALIZATION (CD&R)**

|                | #   | SBGP Funding | % of Total | Expended    | % Complete |
|----------------|-----|--------------|------------|-------------|------------|
| <b>FY20</b>    | 16  | \$2,690,051  | 61%        | \$261,450   | 10%        |
| <b>FY19</b>    | 51  | \$2,009,384  | 59%        | \$1,772,424 | 88%        |
| <b>FY18</b>    | 43  | \$2,044,478  | 79%        | \$1,011,220 | 49%        |
| <b>FY17</b>    | 1   | \$100,000    | 40%        | \$100,000   | 100%       |
| <b>To Date</b> | 111 | \$6,843,912  | 64%        | \$3,145,093 | 46%        |

**ENVIRONMENTAL SUSTAINABILITY (ES)**

|                | #  | SBGP Funding | % of Total | Expended    | % Complete |
|----------------|----|--------------|------------|-------------|------------|
| <b>FY20</b>    | 26 | \$1,344,812  | 31%        | \$548,986   | 41%        |
| <b>FY19</b>    | 26 | \$853,650    | 25%        | \$739,756   | 87%        |
| <b>FY18</b>    | 18 | \$576,977    | 22%        | \$576,977   | 100%       |
| <b>FY17</b>    | 0  | \$0          | 0%         | \$0         | 0%         |
| <b>To Date</b> | 70 | \$2,775,440  | 26%        | \$1,865,719 | 67%        |

**HEALTH & WELLNESS (H&W)**

|                | #   | SBGP Funding | % of Total | Expended    | % Complete |
|----------------|-----|--------------|------------|-------------|------------|
| <b>FY20</b>    | 39  | \$3,124,108  | 71%        | \$984,523   | 32%        |
| <b>FY19</b>    | 45  | \$1,314,732  | 38%        | \$1,032,825 | 79%        |
| <b>FY18</b>    | 29  | \$1,687,390  | 65%        | \$687,390   | 41%        |
| <b>FY17</b>    | 3   | \$150,000    | 60%        | \$150,000   | 100%       |
| <b>To Date</b> | 116 | \$6,276,230  | 59%        | \$2,854,737 | 45%        |

**OVERLAP\***

|                | #  | SBGP Funding | % of Total | Expended    | % Complete |
|----------------|----|--------------|------------|-------------|------------|
| <b>FY20</b>    | 13 | \$2,146,478  | 49%        | \$232,736   | 11%        |
| <b>FY19</b>    | 17 | \$581,643    | 17%        | \$512,340   | 88%        |
| <b>FY18</b>    | 16 | \$1,444,634  | 56%        | \$444,634   | 31%        |
| <b>FY17</b>    | 0  | \$0          | 0%         | \$0         | 0%         |
| <b>To Date</b> | 46 | \$4,172,755  | 39%        | \$1,189,711 | 29%        |

\*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

**COMMUNITY GRANTS:**

|                | #   | SBGP Funding | % of Total | Expended    | % Complete |
|----------------|-----|--------------|------------|-------------|------------|
| <b>FY20</b>    | 21  | 368494.77    | 8%         | 89014.5     | 24%        |
| <b>FY19</b>    | 52  | \$954,408    | 28%        | \$804,242   | 84%        |
| <b>FY18</b>    | 53  | \$949,830    | 37%        | \$916,572   | 96%        |
| <b>FY17</b>    | 0   | \$0          | 0%         | \$0         | 0%         |
| <b>To Date</b> | 126 | \$2,272,733  | 21%        | \$1,809,828 | 80%        |

**GRANT TIERS:****SMALL (1/S)**

|                | #  | SBGP Funding | % of Grants | Expended  | % Complete |
|----------------|----|--------------|-------------|-----------|------------|
| <b>FY20</b>    | 14 | \$62,485     | 17%         | \$26,631  | 43%        |
| <b>FY19</b>    | 29 | \$132,589    | 14%         | \$117,470 | 89%        |
| <b>FY18</b>    | 34 | \$143,738    | 15%         | \$143,738 | 100%       |
| <b>FY17</b>    | 0  | \$0          | 0%          | \$0       | 0%         |
| <b>To Date</b> | 77 | \$338,812    | 15%         | \$287,839 | 85%        |

**MEDIUM (2/M)**

|                | #  | SBGP Funding | % of Grants | Expended  | % Complete |
|----------------|----|--------------|-------------|-----------|------------|
| <b>FY20</b>    | 3  | \$95,515     | 26%         | \$16,231  | 17%        |
| <b>FY19</b>    | 13 | \$467,853    | 49%         | \$375,632 | 80%        |
| <b>FY18</b>    | 9  | \$243,908    | 26%         | \$243,908 | 100%       |
| <b>FY17</b>    | 0  | \$0          | 0%          | \$0       | 0%         |
| <b>To Date</b> | 25 | \$807,276    | 36%         | \$635,771 | 79%        |

**LARGE (3/L)**

|                | #  | SBGP Funding | % of Grants | Expended  | % Complete |
|----------------|----|--------------|-------------|-----------|------------|
| <b>FY20</b>    | 3  | \$210,000    | 57%         | \$45,658  | 22%        |
| <b>FY19</b>    | 5  | \$343,607    | 36%         | \$300,781 | 88%        |
| <b>FY18</b>    | 7  | \$473,892    | 50%         | \$440,634 | 93%        |
| <b>FY17</b>    | 0  | \$0          | 0%          | \$0       | 0%         |
| <b>To Date</b> | 15 | \$1,027,499  | 45%         | \$787,072 | 77%        |

**DISCRETIONARY (D)**

|                | # | SBGP Funding | % of Grants | Expended | % Complete |
|----------------|---|--------------|-------------|----------|------------|
| <b>FY20</b>    | 1 | \$495        | 0%          | \$495    | 100%       |
| <b>FY19</b>    | 5 | \$10,360     | 1%          | \$10,360 | 100%       |
| <b>FY18</b>    | 3 | \$88,291     | 9%          | \$88,291 | 100%       |
| <b>FY17</b>    | 0 | \$0          | 0%          | \$0      | 0%         |
| <b>To Date</b> | 9 | \$99,145     | 4%          | \$99,145 | 100%       |

## F. Summary and Profiles of Projects

| Third Party Provider                      | Project Title                  | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| <b>Community Grants (FY 2018)</b>         |                                |             |            |                |                     |                       |                      |
| Jesus Our Redeemer/Lee Street Memorial Ba | Native Garden & Sidewalk Beau  | 1           | 1/S        | Cancelled      | \$ -                | \$ -                  |                      |
| Live Baltimore / Fed Hill Prep            | Federal Hill Prep "Riding to   | 1           | 1/S        | Cancelled      | \$ -                | \$ -                  |                      |
| Ridgely's Delight Association             | Rededication Celebration & Pi  | 1           | 1/S        | Complete       | \$ 1,400.00         | \$ 1,400.00           |                      |
| Digital Harbor / Fed Hill Community Assoc | Project RELATE                 | 1           | 1/S        | Complete       | \$ 3,213.54         | \$ 3,213.54           |                      |
| Citizens of Pigtown (aka Southwest Commun | COP Movies in the Park         | 1           | 1/S        | Complete       | \$ 3,543.98         | \$ 3,543.98           |                      |
| Sit and Fit                               | Sit and Fit Arts and Crafts P  | 1           | 1/S        | Complete       | \$ 3,806.99         | \$ 3,806.99           |                      |
| Leadenhall Baptist Church                 | Community Eat Together         | 1           | 1/S        | Complete       | \$ 4,000.00         | \$ 4,000.00           |                      |
| Citizens of Pigtown (aka Southwest Commun | Marketing Support and Outreac  | 1           | 1/S        | Complete       | \$ 4,194.68         | \$ 4,194.68           |                      |
| Lakeland STEAM Center                     | Community Zumba Classes        | 1           | 1/S        | Complete       | \$ 4,234.86         | \$ 4,234.86           |                      |
| GiveFit / Lakeland Rec Center             | Free Group Fitness Classes Bu  | 1           | 1/S        | Complete       | \$ 4,429.07         | \$ 4,429.07           |                      |
| Cherry Hill Development Corporation       | Cherry Hill Information Excha  | 1           | 1/S        | Complete       | \$ 4,878.91         | \$ 4,878.91           |                      |
| Lakeland Coalition                        | Community Green and Clean Tea  | 1           | 1/S        | Complete       | \$ 4,881.29         | \$ 4,881.29           |                      |
| Fishes & Loaves Pantry, Inc.              | Fishes and Loaves Mobile Pant  | 1           | 1/S        | Complete       | \$ 4,997.36         | \$ 4,997.36           |                      |
| BOPA                                      | Middle Branch Park Public Art  | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Citizens of Pigtown (aka Southwest Commun | COP Main Street Festival       | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Federal Hill Main Street                  | Federal Hill Main Street Medi  | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Federal Hill South Neighborhood Associati | TreeUp South Baltimore         | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Federal Hill South Neighborhood Associati | Parking Pass Pickup Event      | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Gods Best Family Inc.                     | South Baltimore Youth Footbal  | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Pigtown Community Garden                  | Solidifying Pigtown Community  | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Restoring Inner City Hope (RICH)          | Prayer Walk, 8/12/2017         | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Southwest Baltimore Charter School (SWBC) | 21st Century Auditorium        | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Southwest Baltimore Charter School / Ches | Sowebo Landmark 5k - 2017      | 1           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| South Baltimore Partnership               | South Baltimore Sustainabilit  | 1           | 2/M        | Complete       | \$ 10,000.00        | \$ 10,000.00          |                      |
| United Way                                | United Way Homelessness Preven | 1           | 2/M        | Complete       | \$ 48,000.00        | \$ 48,000.00          |                      |
| Center Stage / BOPA                       | Center Stage in the Park       | 1           | 3/L        | Cancelled      | \$ -                | \$ -                  |                      |
| Westport Community Economic Development C | Westport Community Land Trust  | 1           | 3/L        | Complete       | \$ 49,046.38        | \$ 49,046.38          |                      |
| Cherry Hill Development Corporation       | Operating Expenses/Capacity B  | 1           | 3/L        | Complete       | \$ 50,000.00        | \$ 50,000.00          |                      |
| Living Classrooms Foundation              | SLURRP (School Leadership in   | 1           | 3/L        | Complete       | \$ 89,999.80        | \$ 89,999.80          |                      |
| Youth Resiliency Institute (Fusion Partne | Cherry Hill Arts and Music Fe  | 1           | 3/L        | Complete       | \$ 99,873.95        | \$ 99,873.95          |                      |
| Habitat for Humanity                      | Habitat for Humanity Pigtown   | 1           | 3/L        | Active         | \$ 100,000.00       | \$ 66,742.00          | Yes                  |
| Church of the Advent                      | Accessibility Ramp/s           | 2           | 1/S        | Cancelled      | \$ -                | \$ -                  |                      |
| Ridgely's Delight Association             | National Night Out Picnic      | 2           | 1/S        | Complete       | \$ 427.87           | \$ 427.87             |                      |
| Ridgely's Delight Association, Inc        | South Baltimore Softball Clas  | 2           | 1/S        | Complete       | \$ 1,864.90         | \$ 1,864.90           |                      |
| Lakeland Coalition Green and Clean Team   | Movies in the Park 2018        | 2           | 1/S        | Complete       | \$ 1,868.20         | \$ 1,868.20           |                      |
| EndsideOut                                | Turn Your Health Inside Out    | 2           | 1/S        | Complete       | \$ 3,000.00         | \$ 3,000.00           |                      |
| South Baltimore Partnership               | Summer Outdoor Events          | 2           | 1/S        | Complete       | \$ 3,000.00         | \$ 3,000.00           |                      |
| South Baltimore Partnership               | Senior Committee               | 2           | 1/S        | Complete       | \$ 4,998.28         | \$ 4,998.28           |                      |
| Boys & Girls Clubs of Metropolitan Baltim | Westport BGCMB After School P  | 2           | 1/S        | Complete       | \$ 4,998.62         | \$ 4,998.62           |                      |
| LET'S GO Boys and Girls, Inc              | LET'S GO Westport STEM Progra  | 2           | 1/S        | Complete       | \$ 4,999.90         | \$ 4,999.90           |                      |
| Cherry Hill Ministerial Alliance          | Community-Wide Thanksgiving D  | 2           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Cherry Hill United Methodist Church       | Cherry Hill UM Church Soup Ki  | 2           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Fishes & Loaves Pantry, Inc.              | Lakeland/Mt. Winans/Westport   | 2           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Pigtown Main Street Inc.                  | Bloom the Boulevard            | 2           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Teach For America Baltimore               | Lakeland Elementary/Middle Sc  | 2           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Civic Works                               | Baltimore Orchard Project      | 2           | 2/M        | Complete       | \$ 10,000.00        | \$ 10,000.00          |                      |
| Pigtown Main Street Inc.                  | Clean & Green Team             | 2           | 2/M        | Complete       | \$ 15,000.00        | \$ 15,000.00          |                      |
| Blue Water Baltimore                      | Community Development in Cher  | 2           | 2/M        | Complete       | \$ 25,000.00        | \$ 25,000.00          |                      |
| Living Classrooms Foundation              | BEE SMART (Baltimore Environm  | 2           | 2/M        | Complete       | \$ 25,000.00        | \$ 25,000.00          |                      |
| Lakeland Elementary/Middle School         | Early Childhood Playground     | 2           | 2/M        | Complete       | \$ 29,908.32        | \$ 29,908.32          |                      |
| The Marching Elite Foundation             | March on Wheels                | 2           | 2/M        | Complete       | \$ 31,000.00        | \$ 31,000.00          |                      |
| Southwest Partnership, Inc.               | Pigtown Renaissance            | 2           | 2/M        | Complete       | \$ 50,000.00        | \$ 50,000.00          |                      |
| Federal Hill Main Street                  | FHMS Program Initiatives       | 2           | 3/L        | Complete       | \$ 35,000.00        | \$ 35,000.00          |                      |
| The Cherry Hill Eagles Foundation         | Youth Programming & General O  | 2           | 3/L        | Complete       | \$ 49,971.80        | \$ 49,971.80          |                      |
| Spelman Road Gentleman's Club             | Spelman Road Gentleman's Club  | N/a         | D          | Complete       | \$ 1,045.00         | \$ 1,045.00           |                      |
| Cherry Hill Homes Tenant Council          | Holiday Party                  | N/a         | D          | Complete       | \$ 1,245.90         | \$ 1,245.90           |                      |
| Associated Catholic Charities, Inc.       | Baltimore City Head Start Sum  | N/a         | D          | Complete       | \$ 86,000.00        | \$ 86,000.00          |                      |



| Third Party Provider                      | Project Title                 | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|-------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| <b>Community Grants (FY 2019)</b>         |                               |             |            |                |                     |                       |                      |
| South Baltimore Learning Center (SBLC)    | SBLC: Learning Works          | 3           | 1/S        | Complete       | \$ 562.50           | \$ 562.50             |                      |
| Spelman Road Gentleman's Club             | Spelman Road Gentleman's Club | 3           | 1/S        | Complete       | \$ 1,941.03         | \$ 1,941.03           |                      |
| Cherry Hill Community Alumni Board        | The Harvest Fest              | 3           | 1/S        | Complete       | \$ 4,528.06         | \$ 4,528.06           |                      |
| Baltimore Community ToolBank              | Inventory Enhancements in Res | 3           | 1/S        | Complete       | \$ 4,988.58         | \$ 4,988.58           |                      |
| Fishes & Loaves Pantry, Inc.              | South Baltimore Mobile Pantry | 3           | 1/S        | Complete       | \$ 4,995.01         | \$ 4,995.01           |                      |
| Federal Hill South Neighborhood Associati | Parking Pass Pickup Event/Bas | 3           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Leadenhall Baptist Church                 | Community Eating Together Exp | 3           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| LET'S GO Boys and Girls, Inc              | LET'S GO STEM: College and Ca | 3           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Pigtown Food For Thought                  | Empowering Carroll Street Com | 3           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| South Baltimore Partnership               | A Slice of Historic Sharp Lea | 3           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Southwest Baltimore Charter School (SWBC) | Sowebo Landmark 5k - 2018     | 3           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Teach For America Baltimore               | Lakeland Elementary/Middle Sc | 3           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Pigtown Community Garden                  | Sustainability and Safety at  | 3           | 1/S        | Active         | \$ 5,000.00         | \$ 2,755.38           | Yes                  |
| Federal Hill South Neighborhood Associati | TreeUp 2018-19                | 3           | 1/S        | Active         | \$ 5,000.00         | \$ 2,763.84           |                      |
| South Baltimore Partnership               | SBP Junior Green Team         | 3           | 1/S        | Active         | \$ 5,000.00         | \$ 4,944.34           |                      |
| Enoch Pratt Free Library                  | Washington Village Library Re | 3           | 2/M        | Cancelled      | \$ -                | \$ -                  |                      |
| Federal Hill Main Street                  | FHMS Clean & Green Initiative | 3           | 2/M        | Complete       | \$ 36,500.00        | \$ 36,500.00          |                      |
| Pigtown Main Street Inc.                  | Big Pigtown Projects = Big Pi | 3           | 2/M        | Active         | \$ 49,400.00        | \$ 49,310.00          |                      |
| Healthy Neighborhoods, Inc.               | HNI Expansion to Pigtown and  | 3           | 2/M        | Active         | \$ 50,000.00        | \$ 45,993.80          |                      |
| Youth Resiliency Institute (Fusion Partne | Cherry Hill Youth Arts, Music | 3           | 3/L        | Complete       | \$ 49,978.75        | \$ 49,978.75          |                      |
| Living Classrooms Foundation              | SLURRP (School Leadership in  | 3           | 3/L        | Complete       | \$ 50,000.00        | \$ 50,000.00          |                      |
| Paul's Place, Inc.                        | SW Baltimore Culinary Arts Tr | 3           | 3/L        | Complete       | \$ 77,503.32        | \$ 77,503.32          |                      |
| Rails to Trails Conservancy               | Advancing the Baltimore Green | 3           | 3/L        | Active         | \$ 80,170.00        | \$ 37,343.72          | Yes                  |
| The Kerry Kares Foundation                | Identity Project              | 4           | 1/S        | Cancelled      | \$ -                | \$ -                  |                      |
| Thomas Johnson EMS PTO                    | LIVE WELL! A Family Health an | 4           | 1/S        | Complete       | \$ 2,157.29         | \$ 2,157.29           |                      |
| Ridgely's Delight Association Beautificat | Roots In Ridgely's            | 4           | 1/S        | Active         | \$ 3,936.00         | \$ 1,070.05           |                      |
| Westport Community Economic Development C | Harbor West Collaborative Sun | 4           | 1/S        | Active         | \$ 4,500.00         | \$ -                  |                      |
| Baltimore Community ToolBank              | Environmental Education & Inv | 4           | 1/S        | Complete       | \$ 4,985.81         | \$ 4,985.81           |                      |
| Safe Streets Cherry Hill                  | Team Building for Youth of Ch | 4           | 1/S        | Complete       | \$ 4,995.15         | \$ 4,995.15           |                      |
| National Wildlife Federation              | B'More Wild Fest              | 4           | 1/S        | Complete       | \$ 4,999.82         | \$ 4,999.82           |                      |
| Paul's Place, Inc.                        | Paul's Place After-School Pro | 4           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           | Yes                  |
| Cherry Hill United Methodist Church       | Soup Kitchen and Food Pantry  | 4           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Fishes & Loaves Pantry, Inc.              | Fishes and Loaves Community B | 4           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| LET'S GO Boys and Girls, Inc              | LET'S GO Westport STEM Progra | 4           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Teach for America Baltimore               | 2019 Teach For America Alumni | 4           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Sowebo Landmark 5K Planning Committee     | Sowebo Landmark 5k - 2019     | 4           | 1/S        | Active         | \$ 5,000.00         | \$ 4,880.12           | Yes                  |
| South Baltimore Neighborhood Association  | 2nd Annual SBNA Block Party   | 4           | 1/S        | Active         | \$ 5,000.00         | \$ 4,464.02           |                      |
| South Baltimore Partnership               | South Baltimore Sustainabilit | 4           | 1/S        | Active         | \$ 5,000.00         | \$ 2,438.57           |                      |
| Pigtown Main Street Inc.                  | Pigtown's Grand Slam Pig!, ev | 4           | 2/M        | Active         | \$ 9,000.00         | \$ 8,754.69           |                      |
| Civic Works                               | Baltimore Orchard Project     | 4           | 2/M        | Complete       | \$ 13,421.94        | \$ 13,421.94          |                      |
| Living Classrooms Foundation              | BEE SMART (Baltimore Environm | 4           | 2/M        | Complete       | \$ 14,780.00        | \$ 14,780.00          |                      |
| Boys & Girls Clubs of Metropolitan Baltim | Program & Capacity Building S | 4           | 2/M        | Complete       | \$ 34,757.98        | \$ 34,757.98          |                      |
| NEWfit                                    | NEWfit in Southwest Baltimore | 4           | 2/M        | Active         | \$ 36,363.60        | \$ 13,412.24          |                      |
| Federal Hill Main Street                  | FHMS Business District Cleanl | 4           | 2/M        | Active         | \$ 36,787.50        | \$ 30,672.87          |                      |
| GiveFit                                   | Free Group Fitness Classes Bu | 4           | 2/M        | Active         | \$ 39,847.00        | \$ 4,108.72           |                      |
| Institute for Local Self-Reliance         | Baltimore Composting for Comm | 4           | 2/M        | Complete       | \$ 47,499.54        | \$ 47,499.54          |                      |
| Riverside Neighborhood Association        | Splash City: Riverside Pool   | 4           | 2/M        | Active         | \$ 49,500.00        | \$ 44,492.47          |                      |
| Salem Lutheran Church South Baltimore     | Riverside Third Space         | 4           | 2/M        | Active         | \$ 49,995.00        | \$ 31,928.03          | Yes                  |
| The Cherry Hill Eagles Foundation         | Cherry Hill Eagles            | 4           | 3/L        | Complete       | \$ 85,954.90        | \$ 85,954.90          |                      |
| Citizens of Pigtown                       | Operating Support for GL Insu | N/a         | D          | Complete       | \$ 654.00           | \$ 654.00             |                      |
| Restoring Inner City Hope (RICH)          | Prayer Walk, 2018             | N/a         | D          | Complete       | \$ 1,294.50         | \$ 1,294.50           |                      |
| Cherry Hill Homes Tenant Council          | Cherry Hill Tenant Housing Me | N/a         | D          | Complete       | \$ 1,701.99         | \$ 1,701.99           |                      |
| Cherry Hill Homes Tenant Council          | Cherry Hill Family Fun Camp   | N/a         | D          | Complete       | \$ 1,915.13         | \$ 1,915.13           |                      |
| Southwest Partnership, Inc.               | Pigtown Housing Fair          | N/a         | D          | Complete       | \$ 4,793.97         | \$ 4,793.97           |                      |
| <b>Community Grants (FY 2020)</b>         |                               |             |            |                |                     |                       |                      |
| God's Best Family Inc.                    | So. Baltimore Unity Feast     | 5           | 1/S        | Complete       | \$ 1,200.00         | \$ 1,200.00           |                      |
| Federal Hill Preparatory School Parent Te | Fed Hill Prep Programs        | 5           | 1/S        | Active         | \$ 3,000.00         | \$ -                  |                      |
| Lakeland Elementary Middle School         | Lakeland Library Reno.        | 5           | 1/S        | Active         | \$ 3,456.00         | \$ -                  |                      |

| Third Party Provider                      | Project Title                  | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| SCRAP B-More                              | Community Craft Nights         | 5           | 1/S        | Complete       | \$ 4,907.77         | \$ 4,907.77           |                      |
| UMBC Foundation                           | Crossing Borders               | 5           | 1/S        | Active         | \$ 4,950.00         | \$ -                  |                      |
| My G.I.R.L.S., Inc.                       | Champions on the Rise!         | 5           | 1/S        | Complete       | \$ 4,985.00         | \$ 4,985.00           | Yes                  |
| South Baltimore Partnership (Fusion Partn | Senior Committee               | 5           | 1/S        | Active         | \$ 4,986.00         | \$ -                  |                      |
| Church of the Advent                      | Community Room Project         | 5           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Teach For America                         | Lakeland EMS CM Support        | 5           | 1/S        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Resident Services Incorporated            | Westport Rising Stars          | 5           | 1/S        | Active         | \$ 5,000.00         | \$ -                  | Yes                  |
| Baltimore Community ToolBank              | Networking & Inventory         | 5           | 1/S        | Active         | \$ 5,000.00         | \$ 4,538.28           |                      |
| Neighbors of Scott Street (Citizens of Pi | Scott St. Block Party          | 5           | 1/S        | Active         | \$ 5,000.00         | \$ -                  |                      |
| Farm Alliance of Baltimore                | Classes, Demo & Farmstand      | 5           | 1/S        | Active         | \$ 5,000.00         | \$ 1,000.00           |                      |
| South Baltimore Partnership (Fusion Partn | Green Team                     | 5           | 1/S        | Active         | \$ 5,000.00         | \$ -                  |                      |
| Fishes & Loaves Pantry, Inc.              | Fishes & Loaves Pantry         | 5           | 2/M        | Active         | \$ 18,000.00        | \$ 16,230.71          | Yes                  |
| Maryland Food Bank                        | Pantry on the Go               | 5           | 2/M        | Active         | \$ 27,520.00        | \$ -                  | Yes                  |
| Baltimore Community Rowing                | Reach High Rowing              | 5           | 2/M        | Active         | \$ 49,995.00        | \$ -                  | Yes                  |
| Cherry Hill Development Corporation       | Patapsco Elementary School     | 5           | 3/L        | Active         | \$ 50,000.00        | \$ 24,507.74          |                      |
| Cherry Hill Eagles Foundation, Inc        | Cherry Hill Youth Dev.         | 5           | 3/L        | Active         | \$ 60,000.00        | \$ 21,150.00          | Yes                  |
| Black Yield Institute                     | Cherry Hill Agrihood Proj.     | 5           | 3/L        | Active         | \$ 100,000.00       | \$ -                  |                      |
| Cherry Hill Eagles Foundation             | Workers Compensation Insurance | N/a         | D          | Complete       | \$ 495.00           | \$ 495.00             |                      |
| <b>Enhanced Services (FY 2017)</b>        |                                |             |            |                |                     |                       |                      |
| BCRP                                      | Middle Branch Park Boat House  | N/a         | N/a        | Complete       | \$ 6,000.00         | \$ 6,000.00           |                      |
| BCRP                                      | Gwynns Falls Trail maintenanc  | N/a         | N/a        | Complete       | \$ 50,000.00        | \$ 50,000.00          |                      |
| BCRP                                      | Middle Branch Boat Launch Rep  | N/a         | N/a        | Complete       | \$ 94,000.00        | \$ 94,000.00          |                      |
| Mayor's Office of Employment Development  | Youthworks Summer Youth Emplo  | N/a         | N/a        | Complete       | \$ 100,000.00       | \$ 100,000.00         |                      |
| <b>Enhanced Services (FY 2018)</b>        |                                |             |            |                |                     |                       |                      |
| Donovan Landcare fbo Barre Circle Communi | Barre Circle Landscaping       | N/a         | N/a        | Complete       | \$ 6,300.00         | \$ 6,300.00           |                      |
| TITO Contracting                          | Mount Claire Stable Painting   | N/a         | N/a        | Complete       | \$ 15,231.77        | \$ 15,231.77          |                      |
| Waterfront Partnership of Baltimore       | Robert Baker Park Maintenance  | N/a         | N/a        | Complete       | \$ 15,422.50        | \$ 15,422.50          |                      |
| UMBC Foundation                           | Lakeland STEAM Center Stairs   | N/a         | N/a        | Complete       | \$ 16,275.00        | \$ 16,275.00          |                      |
| Living Design Lab                         | Carroll Park Rec Center Asses  | N/a         | N/a        | Complete       | \$ 18,000.00        | \$ 18,000.00          |                      |
| Otterbein Community Association           | Landscaping Services - Otterb  | N/a         | N/a        | Complete       | \$ 27,442.00        | \$ 27,442.00          |                      |
| Waterfront Partnership of Baltimore       | Federal Hill Capital Improvem  | N/a         | N/a        | Complete       | \$ 29,883.86        | \$ 29,883.86          |                      |
| BCRP                                      | Rhythm & Reels                 | N/a         | N/a        | Complete       | \$ 46,000.00        | \$ 46,000.00          |                      |
| Waterfront Partnership of Baltimore       | Federal Hill Park Maintenance  | N/a         | N/a        | Complete       | \$ 48,047.95        | \$ 48,047.95          |                      |
| BOPA                                      | SOBO Summer Music Series       | N/a         | N/a        | Complete       | \$ 80,000.00        | \$ 80,000.00          |                      |
| Parks and People Foundation               | Free Summer Youth Sports Leag  | N/a         | N/a        | Complete       | \$ 98,542.00        | \$ 98,542.00          |                      |
| Waterfront Partnership of Baltimore       | Gwynns Falls Trash Wheel Desi  | N/a         | N/a        | Complete       | \$ 100,000.00       | \$ 100,000.00         |                      |
| <b>Enhanced Services (FY 2019)</b>        |                                |             |            |                |                     |                       |                      |
| BCRP                                      | Carroll Park & Lakeland Youth  | N/a         | N/a        | Complete       | \$ 623.00           | \$ 623.00             |                      |
| Baltimore Green Works                     | BCRP Intern-GIS Mapping        | N/a         | N/a        | Complete       | \$ 1,590.00         | \$ 1,590.00           |                      |
| Waterfront Partnership of Baltimore       | Robert Baker Park Maintenance  | N/a         | N/a        | Complete       | \$ 5,459.88         | \$ 5,459.88           |                      |
| Ball-Starz Unlimited                      | Recreation program supplies    | N/a         | N/a        | Complete       | \$ 6,230.68         | \$ 6,230.68           |                      |
| Scott Jones & Sons                        | Riverside Equipment Installat  | N/a         | N/a        | Complete       | \$ 7,400.00         | \$ 7,400.00           |                      |
| Victory Stanley                           | Furniture/Trash Can Upgrades-  | N/a         | N/a        | Complete       | \$ 7,681.00         | \$ 7,681.00           |                      |
| BCRP / Baltimore City Foundation          | Day of Play 2019               | N/a         | N/a        | Complete       | \$ 8,367.30         | \$ 8,367.30           |                      |
| KaBOOM!                                   | Westport Playground - Install  | N/a         | N/a        | Complete       | \$ 8,500.00         | \$ 8,500.00           |                      |
| Waterfront Partnership of Baltimore       | Robert Baker Park Maintenance  | N/a         | N/a        | Complete       | \$ 8,630.09         | \$ 8,630.09           |                      |
| Donovan Landcare fbo Barre Circle Communi | Barre Circle Landscaping       | N/a         | N/a        | Complete       | \$ 8,930.00         | \$ 8,930.00           |                      |
| Active Social Communities / Volo City Kid | Day of Play 2019: Opening Day  | N/a         | N/a        | Complete       | \$ 10,000.00        | \$ 10,000.00          |                      |
| Flag Poles                                | Federal Hill and Riverside FI  | N/a         | N/a        | Complete       | \$ 10,168.66        | \$ 10,168.66          |                      |
| BCRP                                      | Patapsco Recreational Center   | N/a         | N/a        | Complete       | \$ 11,545.00        | \$ 11,545.00          |                      |
| BOPA                                      | Patapsco River Project Restor  | N/a         | N/a        | Complete       | \$ 11,700.00        | \$ 11,700.00          |                      |
| Bif Browning                              | Rhythm & Reels 2019 - Bands    | N/a         | N/a        | Complete       | \$ 12,000.00        | \$ 12,000.00          |                      |
| Sparks Quality Fencing Company            | Conway St Park Fencing         | N/a         | N/a        | Complete       | \$ 13,061.13        | \$ 13,061.13          |                      |
| JB Contractors                            | Rowing Club - Front Walk Way   | N/a         | N/a        | Complete       | \$ 13,920.22        | \$ 13,920.22          |                      |
| JB Contractors                            | Rowing Club - Fishing Pier     | N/a         | N/a        | Complete       | \$ 14,754.84        | \$ 14,754.84          |                      |
| Active Social Communities / Volo City Kid | Free Fall Youth Sports League  | N/a         | N/a        | Complete       | \$ 15,000.00        | \$ 15,000.00          |                      |
| JB Contractors                            | Middle Branch Canoe Launch     | N/a         | N/a        | Complete       | \$ 15,628.00        | \$ 15,628.00          |                      |
| Davey Tree Experts                        | Barre Circle Tree Pruning      | N/a         | N/a        | Complete       | \$ 16,340.00        | \$ 16,340.00          |                      |
| Edrich Lumber                             | Mulch and Soil Donation for 2  | N/a         | N/a        | Complete       | \$ 17,925.00        | \$ 17,925.00          |                      |
| BOPA                                      | Art on the Waterfront          | N/a         | N/a        | Complete       | \$ 18,850.00        | \$ 18,850.00          |                      |
| BCRP                                      | Lakeland Steam Center Equipme  | N/a         | N/a        | Complete       | \$ 22,009.02        | \$ 22,009.02          |                      |

| Third Party Provider                      | Project Title                  | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|---|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| South Harbor Renaissance                  | Fed Hill Playground Upgrade    | N/a         | N/a        | Complete       | \$ 24,281.00        | \$ 24,281.00          |                      |
| Waterfront Partnership of Baltimore       | Federal Hill Park Maintenance  | N/a         | N/a        | Complete       | \$ 24,404.95        | \$ 24,404.95          |                      |
| Art with a Heart                          | Art in the Park                | N/a         | N/a        | Complete       | \$ 26,000.00        | \$ 26,000.00          |                      |
| Pinehurst fbo Federal Hill Main Street, I | Federal Hill Main Street Beau  | N/a         | N/a        | Complete       | \$ 26,542.39        | \$ 26,542.39          |                      |
| Friends of Carroll Park                   | Carroll Park Summer Concert    | N/a         | N/a        | Complete       | \$ 30,000.00        | \$ 30,000.00          |                      |
| Kompan                                    | Riverside Park Equipment       | N/a         | N/a        | Complete       | \$ 30,083.00        | \$ 30,083.00          |                      |
| Geo-Technology Associates, Inc.           | Reedbird Environmental Manage  | N/a         | N/a        | Complete       | \$ 30,710.00        | \$ 30,710.00          |                      |
| Lorenz, Inc                               | Middle Branch Park Maintenanc  | N/a         | N/a        | Active         | \$ 38,470.00        | \$ 4,800.00           |                      |
| Waterfront Partnership of Baltimore       | Enhanced Landscaping for Fede  | N/a         | N/a        | Active         | \$ 39,333.14        | \$ 20,400.95          |                      |
| Living Classrooms                         | Federal Hill Main Street Clean | N/a         | N/a        | Complete       | \$ 46,554.00        | \$ 46,554.00          |                      |
| Active Social Communities / Volo City Kid | 2019 South Baltimore Youth Sp  | N/a         | N/a        | Complete       | \$ 48,500.00        | \$ 48,500.00          |                      |
| BCRP                                      | Parkapalooza                   | N/a         | N/a        | Complete       | \$ 50,000.00        | \$ 50,000.00          |                      |
| BOPA                                      | SOBO Music Series 2019         | N/a         | N/a        | Complete       | \$ 59,575.00        | \$ 59,575.00          |                      |
| Lorenz, Inc.                              | Middle Branch Landscaping      | N/a         | N/a        | Complete       | \$ 68,446.92        | \$ 68,446.92          |                      |
| BCRP                                      | Rhythm & Reels 2019 - Managem  | N/a         | N/a        | Complete       | \$ 72,197.94        | \$ 72,197.94          |                      |
| Grow Home                                 | 2019 Youth Sports Program      | N/a         | N/a        | Active         | \$ 76,230.00        | \$ 75,229.63          |                      |
| Floura Teeter Landscape Architects        | Westport Master Planning - FI  | N/a         | N/a        | Complete       | \$ 91,334.52        | \$ 91,334.52          |                      |
| P. Flanigan & Sons, Inc.                  | Playground Site Work at Floren | N/a         | N/a        | Complete       | \$ 143,915.00       | \$ 143,915.00         |                      |
| Cal Ripkin Senior Foundation              | Ripken Turf Ballfield at Midd  | N/a         | N/a        | Active         | \$ 185,000.00       | \$ 50,000.00          |                      |
| Lorenz, Inc.                              | 295/BW Pkwy Median Landscape   | N/a         | N/a        | Complete       | \$ 289,450.00       | \$ 289,450.00         |                      |
| Youth Resiliency Institute (Fusion Partne | 2019 4th of July Celebration   | N/a         | N/a        | Active         | \$ 506,846.57       | \$ 501,846.57         |                      |
| <b>Enhanced Services (FY 2020)</b>        |                                |             |            |                |                     |                       |                      |
| Linda Felder House of Etiquette Inc.      | Fabric Face Masks              | N/a         | N/a        | Complete       | \$ 575.00           | \$ 575.00             | Yes                  |
| Active Social Communities / Volo City Kid | 2020 Spring Sports East        | N/a         | N/a        | Complete       | \$ 2,750.00         | \$ 2,750.00           |                      |
| Active Social Communities / Volo City Kid | 2020 Spring Sports West        | N/a         | N/a        | Complete       | \$ 2,750.00         | \$ 2,750.00           |                      |
| Active Social Communities / Volo City Kid | 2020 Spring Sports South       | N/a         | N/a        | Complete       | \$ 2,750.00         | \$ 2,750.00           |                      |
| Cal Ripken Senior Foundation              | Digital Harbor Field Design    | N/a         | N/a        | Complete       | \$ 3,000.00         | \$ 3,000.00           |                      |
| Cherry Hill Eagles Foundation             | COVID-AID for Youth in Cherry  | N/a         | N/a        | Active         | \$ 4,759.80         | \$ 4,491.92           |                      |
| ShareBaby, Inc.                           | Baby diaper distribution       | N/a         | N/a        | Complete       | \$ 4,950.00         | \$ 4,950.00           |                      |
| Federal Hill South Neighborhood Associati | Henry St. Survey & Study       | N/a         | N/a        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Fishes and Loaves Pantry                  | COVID-AID Lakeland             | N/a         | N/a        | Complete       | \$ 5,000.00         | \$ 5,000.00           |                      |
| Leveling the Playing Field                | LPF SB Expansion Project       | N/a         | N/a        | Active         | \$ 5,000.00         | \$ 1,571.65           |                      |
| Active Social Communities / Volo City Kid | 2020 Day of Play               | N/a         | N/a        | Complete       | \$ 6,500.00         | \$ 6,500.00           |                      |
| Fishes and Loaves Pantry                  | Volunteer Stipends             | N/a         | N/a        | Complete       | \$ 7,200.00         | \$ 7,200.00           |                      |
| Donovan Landcare                          | Barre Circle Mowing            | N/a         | N/a        | Active         | \$ 7,650.00         | \$ -                  |                      |
| BCRP                                      | Buses for Dist. Summer Camps   | N/a         | N/a        | Complete       | \$ 10,682.00        | \$ 10,682.00          |                      |
| Waterfront Partnership                    | Robert Baker Park              | N/a         | N/a        | Active         | \$ 13,943.38        | \$ 2,323.88           |                      |
| Ruppert Landscape                         | Otterbein Park Benches         | N/a         | N/a        | Complete       | \$ 15,600.00        | \$ 15,600.00          |                      |
| Federal Hill Main Street                  | Federal Hill Beautification    | N/a         | N/a        | Active         | \$ 16,454.00        | \$ 8,036.45           |                      |
| Youth Resiliency Institute (Fusion Partne | A Dream In Cherry Hill         | N/a         | N/a        | Active         | \$ 27,010.00        | \$ -                  |                      |
| Lorenz, Inc.                              | BW Pkwy/295 Median Maint 2020  | N/a         | N/a        | Active         | \$ 30,000.00        | \$ 7,600.00           |                      |
| Neighborhood Design Center                | Neighborhood Business Reopenin | N/a         | N/a        | Active         | \$ 30,500.00        | \$ 25,250.00          | Yes                  |
| Pigtown Main Street                       | Pigtown Main Street Landscape  | N/a         | N/a        | Complete       | \$ 38,124.94        | \$ 38,124.94          |                      |
| Fusion Partnerships                       | 4th of July On Middle Branch   | N/a         | N/a        | Complete       | \$ 38,596.74        | \$ 38,596.74          |                      |
| Pigtown Main Street                       | Pigtown Main Street            | N/a         | N/a        | Active         | \$ 39,020.00        | \$ 14,652.86          |                      |
| Living Classrooms                         | Project Serve                  | N/a         | N/a        | Complete       | \$ 43,362.00        | \$ 43,362.00          |                      |
| Rails-To-Trails-Conservancy               | Warner Streetscape Design      | N/a         | N/a        | Complete       | \$ 45,801.31        | \$ 45,801.31          |                      |
| Living Classrooms Foundation              | Project SLURRP                 | N/a         | N/a        | Active         | \$ 49,132.00        | \$ -                  |                      |
| Active Social Communities / Volo City Kid | Volo City Fall Youth Sports    | N/a         | N/a        | Complete       | \$ 49,500.00        | \$ 49,500.00          |                      |
| Federal Hill Main Street, Inc.            | FHMS Capacity & Brand          | N/a         | N/a        | Active         | \$ 49,696.00        | \$ 15,614.74          |                      |
| Baltimore Urban Baseball Association (BUB | Urban Youth Baseball           | N/a         | N/a        | Complete       | \$ 49,990.00        | \$ 49,990.00          | Yes                  |
| SBGP                                      | COVID19 Resp: Misc Supplies    | N/a         | N/a        | Active         | \$ 50,000.00        | \$ 2,289.51           |                      |
| Federal Hill Main Street                  | Federal Hill Beautification    | N/a         | N/a        | Active         | \$ 58,546.00        | \$ -                  |                      |
| Waterfront Partnership                    | Federal Hill Park              | N/a         | N/a        | Active         | \$ 59,193.29        | \$ 9,865.54           |                      |
| Cherry Hill Eagles Foundation             | Cherry Hill Eagles Youth Dev.  | N/a         | N/a        | Active         | \$ 65,388.00        | \$ 24,814.12          | Yes                  |
| BCRP                                      | BCRP Canoe and Outdoor Rec     | N/a         | N/a        | Complete       | \$ 71,315.00        | \$ 71,315.00          |                      |
| Westport Community Economic Development C | Westport Aid Distribution      | N/a         | N/a        | Active         | \$ 73,365.00        | \$ 60,374.27          | Yes                  |
| Cherry Hill Development Corporation       | Cherry Hill Aid Distribution   | N/a         | N/a        | Active         | \$ 92,394.00        | \$ 59,894.52          | Yes                  |
| Southwest Baltimore Charter School Inc.   | Motorized Gym Divider Wall     | N/a         | N/a        | Active         | \$ 100,000.00       | \$ -                  |                      |

| Third Party Provider                       | Project Title                  | Grant Cycle | Grant Tier | Project Status | SBGP Funding Amount | SBGP Funding Expended | Update this Quarter? |
|--|--------------------------------|-------------|------------|----------------|---------------------|-----------------------|----------------------|
| Maryland Food Bank                         | Food Bank COVID-19 Delivery    | N/a         | N/a        | Complete       | \$ 500,000.00       | \$ 500,000.00         | Yes                  |
| <b>Transformational Projects (FY 2018)</b> |                                |             |            |                |                     |                       |                      |
| Parks and People Foundation                | Middle Branch Waterfront Plan  | N/a         | N/a        | Complete       | \$ 150,000.00       | \$ 150,000.00         |                      |
| BCRP                                       | Middle Branch Fitness and Wel  | N/a         | N/a        | Active         | \$ 1,000,000.00     | \$ -                  | Yes                  |
| <b>Transformational Projects (FY 2019)</b> |                                |             |            |                |                     |                       |                      |
| Cherry Hill Development Corporation        | Cherry Hill FY19 CDC Operatin  | N/a         | N/a        | Active         | \$ 300,000.00       | \$ 144,305.47         |                      |
| <b>Transformational Projects (FY 2020)</b> |                                |             |            |                |                     |                       |                      |
| SBGP                                       | South Baltimore GO! Pilot      | N/a         | N/a        | Cancelled      | \$ -                | \$ -                  |                      |
| SBGP                                       | Grocery Access Pilot           | N/a         | N/a        | Active         | \$ 33,000.00        | \$ 5,170.35           | Yes                  |
| Southwest Partnership, Inc.                | Pigtown FY20 CDC Operating Fun | N/a         | N/a        | Active         | \$ 300,000.00       | \$ -                  |                      |
| Westport CEDC                              | Harbor West CDC Op. Fund       | N/a         | N/a        | Active         | \$ 300,000.00       | \$ 48,022.62          |                      |
| SBGP                                       | Mid. Br. Wtrfrnt Design, Imp.  | N/a         | N/a        | Active         | \$ 500,000.00       | \$ 125,000.00         | Yes                  |
| BCRP                                       | Middle Branch Fitness and Well | N/a         | N/a        | Active         | \$ 1,200,000.00     | \$ -                  | Yes                  |

**GRANT, SERVICE or PROJECT PROFILE**

|   |                              |
|---|------------------------------|
| <b>Project Title:</b>                     | Habitat for Humanity Pigtown |
| <b>Program Area:</b>                      | Community Grants             |
| <b>Third Party Provider:</b>              | Habitat for Humanity         |
| <b>Fiscal Agent Name (if applicable):</b> |                              |
| <b>Program Fiscal Year:</b>               | 2018                         |
| <b>Grant Cycle (if applicable):</b>       | 1                            |
| <b>Grant Tier (if applicable):</b>        | 3/L                          |

|                               |           |
|-------------------------------|-----------|
| <b>SBGP Funding Amount:</b>   | \$100,000 |
| <b>SBGP Funding Expended:</b> | \$66,742  |

|                                   |             |
|-----------------------------------|-------------|
| <b>Strategic Priority Area/s:</b> | CD&R        |
| <b>District Area/s Served:</b>    | West, South |

**Status:**

Unfortunately, the termite damage discovered during the rehab of 1149 and 1151 Ward in December 2019 was determined to be much more extensive than first thought. Inspections by termite pest control consultants exposed both the extent of the damage and the extent of re-work necessary to correct the problem. For example, much of the existing wood framing will need to be replaced based on the recommendation of a structural engineer. Foam insulation installed as part of the rehab process will need to be removed in order to fully assess the damage and understand the structural integrity of existing wall and floor framing members. Fortunately, there was progress with project design approval for the three new Ward Street row houses. Habitat for Humanity was informed by CMR engineering consultants that the project has received zoning and site plan approval. The project has been released for review of building plans for permit approval while other review-approval steps are completed such as for subdivision. As COVID-19 impacts continue to unfold, Habitat for Humanity may continue to face unpredictable delays. Habitat for Humanity continues soliciting contractor interest in bidding on the work for the three new row houses, with attention to maximizing MBE/WBE participation in the project.

**Scope:**

The grant will help to construct/redevelop homes on vacant or abandoned building lots to provide families decent, affordable home ownership opportunities in Mt. Winans and Pigtown.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                              |
|---|------------------------------|
| <b>Project Title:</b>                     | Sustainability and Safety at |
| <b>Program Area:</b>                      | Community Grants             |
| <b>Third Party Provider:</b>              | Pigtown Community Garden     |
| <b>Fiscal Agent Name (if applicable):</b> | Southwest Community Council  |
| <b>Program Fiscal Year:</b>               | 2019                         |
| <b>Grant Cycle (if applicable):</b>       | 3                            |
| <b>Grant Tier (if applicable):</b>        | 1/S                          |

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|-------------------------------|---------|
| <b>SBGP Funding Amount:</b>   | \$5,000 |
| <b>SBGP Funding Expended:</b> | \$2,755 |

|                                   |      |
|-----------------------------------|------|
| <b>Strategic Priority Area/s:</b> | ES   |
| <b>District Area/s Served:</b>    | West |

**Status:**

As of June 30, the grant activities were completed. The primary and largest activity under this grant was the raised bed construction component. The garden decided to build raised beds to replace the mounded beds in order to reduce the amount and type of labor needed to maintain the shape of the unprotected mounded beds. The raised beds that were built doubled the square feet of growing area by creating discrete four-foot-wide beds of lengths between twenty and sixty feet. Total raised bed growing area is now 1,840 square feet. Sixteen households directly benefit from the garden through participation as members. The garden constructed a shade structure to help prolong the freshness of the garden produce after harvest. Heat is the top factor in produce deterioration in the hot summer days from June to September.

**Scope:**

For tools, materials, and storage in a volunteer-led community garden.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                               |
|---|-------------------------------|
| <b>Project Title:</b>                     | Advancing the Baltimore Green |
| <b>Program Area:</b>                      | Community Grants              |
| <b>Third Party Provider:</b>              | Rails to Trails Conservancy   |
| <b>Fiscal Agent Name (if applicable):</b> |                               |
| <b>Program Fiscal Year:</b>               | 2019                          |
| <b>Grant Cycle (if applicable):</b>       | 3                             |
| <b>Grant Tier (if applicable):</b>        | 3/L                           |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$80,170 |
| <b>SBGP Funding Expended:</b> | \$37,344 |

|                                   |               |
|-----------------------------------|---------------|
| <b>Strategic Priority Area/s:</b> | CD&R, ES, H&W |
| <b>District Area/s Served:</b>    | East, South   |

**Status:**

At the onset of COVID-19, Rails to Trails Conservancy (RTC) had to immediately cancel much of its scheduled public programming for March through June, as RTC transitioned to working from home while continuing partner collaborations in new conditions.

Warner Street Streetscape Design: RTC continues to advocate for the integration of plans between the Inner Harbor and Middle Branch for an incredible urban trail linking together South Baltimore and leveraging the ongoing work of the private sector, the public sector and the advocacy sector to elevate trails as transportation, recreation and economic development corridors in South Baltimore. As a result of its community outreach and planning activities with city agencies, SBGP funded RTC through a supplemental special service grant to manage a streetscape design to incorporate the trail network into upcoming developments in South Baltimore along Warner Street and Stockholm Street.

Leveraging additional support for South Baltimore with Johns Hopkins School of Public Health: As part of its ongoing community work in South Baltimore supported by SBGP, RTC has partnered with the Johns Hopkins School of Public Health to study community perceptions of trails and the relationship to public health and neighborhood development. When logistically possible, this work with JHSPH will reconvene in the Westport and Sharp-Leadenhall neighborhoods in partnership with community leaders.

City Collaboration: RTC continues to convene regular working group sessions (biweekly) with key city partners. RTC's work made possible by SBGP support is regularly convening leadership from agencies and organizations to advance trail development and coordinate efforts among the Mayor's office, Law Department, Real Estate Department, and the departments of Planning, Transportation and Recreation and Parks. SBGP is supporting these ongoing efforts led by RTC's Baltimore staff. RTC is working closely with these partners to develop a project timeline, identify funding sources, and develop a project management matrix to define roles and assign tasks to the relevant public agencies. As a result of these ongoing meetings, RTC has worked with local government partners and the Planning Commission to prioritize the four main remaining gaps in the 35-mile Baltimore Greenway Trails Network (including South Baltimore).

COVID-19 work: As part of RTC's shifting work to respond to COVID-19, RTC has developed a COVID-19 toolkit, including a series of webinars and online resources (available at <https://www.railstotrails.org/covid19/>) highlighting the role of walking, biking, trails, and outdoor spaces as vital to the public response to the pandemic. These places offer opportunities for essential workers and front-line employees to travel safely to work, for everyone to travel to get essential services, and to participate in healthy physical activity while social distancing. RTC's webinar series has included panels of national experts in public health, social justice, economic recovery and community development. RTC's online toolkit is providing trail managers and trail users with resources to promote safe trail use during these times of social and physical distancing. This work is supported in part by SBGP.

Renderings: While one trail rendering for Clare Street in Westport has been completed, RTC continues to work with landscape architecture firm Unknown Studios to produce the remaining renderings, which are being done in-kind. SBGP support has enabled RTC to cultivate that relationship and will result in 6-10 high quality landscape graphics being designed in the summer of 2020 to promote the Greenway across the city and in South Baltimore.

The Rails to Trails project is in the process of being closed. In total, seven participants attended the May 18 learning tour of the Middle Branch and Gwynns Falls Trail, South Baltimore Entertainment Zone, Sharp-Leadenhall, Federal Hill, and Carroll Park. RTC provided a 'Trail Use and Management During the COVID-19 Pandemic' webinar reaching 453 Participants, a 'Closing Streets to Create Space for Walking and Biking During COVID-19' webinar reaching 435 Participants, and 'The Role of Trails in Economic Recovery' webinar, which reached 253 participants.

**Scope:**

For community outreach and planning of an off-street bicycle trail connecting Middle Branch Park with downtown Baltimore.



**GRANT, SERVICE or PROJECT PROFILE**

|   |                               |
|---|-------------------------------|
| <b>Project Title:</b>                     | Paul's Place After-School Pro |
| <b>Program Area:</b>                      | Community Grants              |
| <b>Third Party Provider:</b>              | Paul's Place, Inc.            |
| <b>Fiscal Agent Name (if applicable):</b> |                               |
| <b>Program Fiscal Year:</b>               | 2019                          |
| <b>Grant Cycle (if applicable):</b>       | 4                             |
| <b>Grant Tier (if applicable):</b>        | 1/S                           |

|                               |         |
|-------------------------------|---------|
| <b>SBGP Funding Amount:</b>   | \$5,000 |
| <b>SBGP Funding Expended:</b> | \$5,000 |

|                                   |      |
|-----------------------------------|------|
| <b>Strategic Priority Area/s:</b> | H&W  |
| <b>District Area/s Served:</b>    | West |

**Status:**

The Paul's Place After-School Program at George Washington Elementary School offers a safe, nurturing environment where children can pursue academic enrichment, creative expression, and healthy physical recreation. The academic portion of the program, led by current GWES teachers, reinforces skills learned during the school day and provides time for students to complete homework. The enrichment activities, highlighted below, teach students new skills and encourage them to try new things and focus on having fun. Some of the activities held during the school year included: art and literature, drumming and culture class, gospel choir, dance, theater, writing and more.

This year, GWES became a Baltimore school “wholeness site” that focuses on restorative practices and the social and emotional well-being of students, both during the school day and after. Unfortunately, due to the abrupt school closure in March due to COVID-19, the team was unable to gather year-end data measuring students' social and emotional progress. However, the Paul's Place After-School Program stated that it is pleased to report that not a single student who attended the After-3 program was suspended this year.

**Scope:**

Paul's Place After-school funding will support the cost of classroom assistants and staff members that work directly with students to manage behavior, serve as mentors, help with homework assignments and lead enrichment activities.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                                       |
|---|---------------------------------------|
| <b>Project Title:</b>                     | Sowebo Landmark 5k - 2019             |
| <b>Program Area:</b>                      | Community Grants                      |
| <b>Third Party Provider:</b>              | Sowebo Landmark 5K Planning Committee |
| <b>Fiscal Agent Name (if applicable):</b> | Southwest Baltimore Chart             |
| <b>Program Fiscal Year:</b>               | 2019                                  |
| <b>Grant Cycle (if applicable):</b>       | 4                                     |
| <b>Grant Tier (if applicable):</b>        | 1/S                                   |

|                               |         |
|-------------------------------|---------|
| <b>SBGP Funding Amount:</b>   | \$5,000 |
| <b>SBGP Funding Expended:</b> | \$4,880 |

|                                   |      |
|-----------------------------------|------|
| <b>Strategic Priority Area/s:</b> | H&W  |
| <b>District Area/s Served:</b>    | West |

**Status:**

The race was held in October of 2019 and all activity for this grant has been completed. Southwest Baltimore Charter School (SWBC) expressed that the 2019 race was the best year to date. 220 people registered for the event, an increase of 38 people from the 2018 race when there were 182 participants. SWBC was encouraged by the participation and physical activity of both the adults and youth who participated. Participants ran and walked through Southwest Baltimore and were able to view historical landmarks including the Irish Railroad Workers Museum, the B&O Railroad yard and the Mt. Clare Mansion. Participants included both children and adults from all over the Baltimore metropolitan area. SWBC had 15 corporate sponsors (including SBGP) who contributed more than \$20,000! SWBC had giveaways for the winners and raffle prizes for many participants, food and drink for all runners and walkers, a warm-up before the race led by a local trainer, a DJ, and t-shirts for all participants.

**Scope:**

The Sowebo Landmark 5K is an annual neighborhood race that supports youth recreational programming in South Baltimore. The goals of the Sowebo Landmark 5K align with the Health and Wellness goals of SBGP. The race aims to bring together neighbors, families, and local resources to create active healthy communities. An additional benefit of the race is that it highlights the historic landmarks of Southwest Baltimore (Sowebo).

**GRANT, SERVICE or PROJECT PROFILE**

|   |                                       |
|---|---------------------------------------|
| <b>Project Title:</b>                     | Riverside Third Space                 |
| <b>Program Area:</b>                      | Community Grants                      |
| <b>Third Party Provider:</b>              | Salem Lutheran Church South Baltimore |
| <b>Fiscal Agent Name (if applicable):</b> | Riverside Neighborhood As             |
| <b>Program Fiscal Year:</b>               | 2019                                  |
| <b>Grant Cycle (if applicable):</b>       | 4                                     |
| <b>Grant Tier (if applicable):</b>        | 2/M                                   |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$49,995 |
| <b>SBGP Funding Expended:</b> | \$31,928 |

|                                   |      |
|-----------------------------------|------|
| <b>Strategic Priority Area/s:</b> | H&W  |
| <b>District Area/s Served:</b>    | East |

**Status:**

Riverside Third Space temporarily halted community programming due to COVID-19. In order to respond to the needs of community members, the team has organized a small free pantry with shelf-stable food, drinks, sunscreen and hand sanitizer. Riverside Third Space has additionally applied for funding to support a native plant and pollinator garden around the building's perimeter to be used for educational activities for groups that use the Riverside Third Space (R3S). The R3S Team has been involved in promoting cultural awareness through participating in a few chalk-the-walk activities to support Black Lives Matter and Pride Month, inviting the neighborhood to add their own art.

**Scope:**

Project will support renovations to update the current fellowship hall, kitchen, classroom, bathrooms, and community gardens at Salem Lutheran Church into the Riverside Third Space (R3S). With these renovations, R3S will provide space at a low cost to members of the greater South Baltimore community for programs benefitting health, wellness, and family-friendly recreation. The designated name, Riverside Third Space, illustrates the vision for these spaces as a meeting and event venue open to the whole community.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                        |
|---|------------------------|
| <b>Project Title:</b>                     | Champions on the Rise! |
| <b>Program Area:</b>                      | Community Grants       |
| <b>Third Party Provider:</b>              | My G.I.R.L.S., Inc.    |
| <b>Fiscal Agent Name (if applicable):</b> |                        |
| <b>Program Fiscal Year:</b>               | 2020                   |
| <b>Grant Cycle (if applicable):</b>       | 5                      |
| <b>Grant Tier (if applicable):</b>        | 1/S                    |

|                               |         |
|-------------------------------|---------|
| <b>SBGP Funding Amount:</b>   | \$4,985 |
| <b>SBGP Funding Expended:</b> | \$4,985 |

|                                   |            |
|-----------------------------------|------------|
| <b>Strategic Priority Area/s:</b> | H&W        |
| <b>District Area/s Served:</b>    | East, West |

**Status:**

As with many organizations, COVID-19 had a significant impact on My G.I.R.L.S., Inc. this spring. Several competitions were cancelled and the My G.I.R.L.S., Inc. team had to find innovative ways to deliver services to its youth. Prior to March 2020, physical workouts with youth occurred 2 time per week per team. Workouts are intended to increase skills for performances and to provide structured time to build strength, teamwork, and physical activity patterns. The results of these activities has been shown to directly influence BMI screening numbers and increase measurable healthy behaviors among youth. My G.I.R.L.S., Inc. conducted biometric health screenings to gauge initial quality of health youth are engaged in. Health assessments measure current weight, physical activity, mental health, chronic illness, and dietary habits. The overarching goal is to replace poor patterns of behaviors with healthy ones. (Data is collected by surveys from both parents and youth enrolled.) At the close of the project, participants reported a significant change in daily physical activity, increase in fruit and vegetable consumption, improvement of BMI/healthy weight range, and improved positive self-image among youth.

**Scope:**

My G.I.R.L.S., Inc. project will provide year-long recreational programming to girls in Pigtown between the ages of 5-17 years old using a hybrid approach combining 10-months of competitive cheer training & cheer techniques; such as tumbling, jumps, stunts, and dance, with an intensive wellness mentorship program.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                                |
|---|--------------------------------|
| <b>Project Title:</b>                     | Westport Rising Stars          |
| <b>Program Area:</b>                      | Community Grants               |
| <b>Third Party Provider:</b>              | Resident Services Incorporated |
| <b>Fiscal Agent Name (if applicable):</b> |                                |
| <b>Program Fiscal Year:</b>               | 2020                           |
| <b>Grant Cycle (if applicable):</b>       | 5                              |
| <b>Grant Tier (if applicable):</b>        | 1/S                            |

|                               |         |
|-------------------------------|---------|
| <b>SBGP Funding Amount:</b>   | \$5,000 |
| <b>SBGP Funding Expended:</b> | \$0     |

|                                   |       |
|-----------------------------------|-------|
| <b>Strategic Priority Area/s:</b> | H&W   |
| <b>District Area/s Served:</b>    | South |

**Status:**

During the last quarter, Resident Services, Inc. (RSI) team members provided youth outreach, including phone calls, home visits, and text messages in the Westport community to obtain more applicants for the project. Due to COVID-19, the Housing Authority of Baltimore City, Office of Resident Services has not been able to engage in public measures with youth for social distancing purposes. RSI was successfully able to virtually recruit seven applicants. Three have completed and submitted applications. RSI continues to offer assistance with the completion of applications and inquire about challenges youth may be facing throughout the pandemic (e.g. no internet on electronic devices, or unable to obtain required information from their school).

**Scope:**

The project will support the Rising Star Scholarship, an opportunity for three Westport youth to receive financial assistance and ongoing mentorship through their college years.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                              |
|---|------------------------------|
| <b>Project Title:</b>                     | Fishes & Loaves Pantry       |
| <b>Program Area:</b>                      | Community Grants             |
| <b>Third Party Provider:</b>              | Fishes & Loaves Pantry, Inc. |
| <b>Fiscal Agent Name (if applicable):</b> |                              |
| <b>Program Fiscal Year:</b>               | 2020                         |
| <b>Grant Cycle (if applicable):</b>       | 5                            |
| <b>Grant Tier (if applicable):</b>        | 2/M                          |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$18,000 |
| <b>SBGP Funding Expended:</b> | \$16,231 |

|                                   |             |
|-----------------------------------|-------------|
| <b>Strategic Priority Area/s:</b> | H&W         |
| <b>District Area/s Served:</b>    | East, South |

**Status:**

Fishes & Loaves Pantry held a total of twelve mobile pantry distributions (four per month), serving nearly 900 senior and/or disabled South Baltimore residents. Additionally, Fishes & Loaves Pantry served food from its curated Hispanic Food Section to over 4,400 clients (this food is offered daily). The pantry is maintaining a minimal contact service delivery model, which includes pre-bagging clients' groceries. Preparation and pre-bagging takes place before and after normal operating hours, adding extended time to the workday. All distribution takes place outside, so Fishes and Loaves Pantry has erected tents to protect volunteers (and food) from extreme heat and rain. The pantry is serving more people overall - through its Hispanic Food Section alone the pantry has seen an increase in clients served - nearly 110 percent.

**Scope:**

The Fishes & Loaves Pantry project aims to support ongoing programs that are aimed at increasing access to healthy food specifically for seniors and Latina families.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                    |
|---|--------------------|
| <b>Project Title:</b>                     | Pantry on the Go   |
| <b>Program Area:</b>                      | Community Grants   |
| <b>Third Party Provider:</b>              | Maryland Food Bank |
| <b>Fiscal Agent Name (if applicable):</b> |                    |
| <b>Program Fiscal Year:</b>               | 2020               |
| <b>Grant Cycle (if applicable):</b>       | 5                  |
| <b>Grant Tier (if applicable):</b>        | 2/M                |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$27,520 |
| <b>SBGP Funding Expended:</b> | \$0      |

|                                   |             |
|-----------------------------------|-------------|
| <b>Strategic Priority Area/s:</b> | H&W         |
| <b>District Area/s Served:</b>    | East, South |

**Status:**

Due to the current COVID-19 pandemic, the Maryland Food Bank has seen a few cancellations in Pantry on the Go (POTG) events. To keep POTG partners open and safe, the food bank has co-hosted weekly webinars for partners with the Maryland Emergency Management Agency (MEMA) and the Department of Human Services (DHS), teaching partners how to safely provide food assistance. This has included making modifications to existing programs to adhere to CDC guidelines. For example, Maryland Food Bank has been encouraging “drive-thru” Pantry on the Go distribution events to limit person-to-person contact.

Since the project start date, the Maryland Food Bank has distributed more than 76,000 pounds of food at the following 10 Pantry on the Go events in South Baltimore: (1) Fishes and Loaves event on 5/29/2020 distributed 5,425 pounds of food. (2) Greater Fullness event on 5/5/2020 distributed 7,519 pounds of food. (3) Greater Fullness event on 6/2/2020 distributed 6,648 pounds of food. (4) Cherry Hill United Methodist Church event on 4/28/2020 distributed 9,579 pounds of food. (5) Church of the Living God event on 4/4/2020 distributed 11,086 pounds of food. (6) Rehoboth Church Food Pantry event on 4/23/2020 distributed 9,364 pounds of food. (7) Rehoboth Church Food Pantry event on 6/5/2020 distributed 5,798 pounds of food. (8) South Baltimore Partnership event on 5/13/2020 distributed 7,210 pounds of food. (9) South Baltimore Partnership and Martini Lutheran Church event on 6/1/2020 distributed 6,706 pounds of food. (10) South Baltimore Partnership event on 6/30/2020 distributed 7,026 pounds of food.

**Scope:**

The Pantry on the Go project will distribute food in areas that do not have physical pantry spaces during 16 food giveaway events scheduled within the SBGP district.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                            |
|---|----------------------------|
| <b>Project Title:</b>                     | Reach High Rowing          |
| <b>Program Area:</b>                      | Community Grants           |
| <b>Third Party Provider:</b>              | Baltimore Community Rowing |
| <b>Fiscal Agent Name (if applicable):</b> |                            |
| <b>Program Fiscal Year:</b>               | 2020                       |
| <b>Grant Cycle (if applicable):</b>       | 5                          |
| <b>Grant Tier (if applicable):</b>        | 2/M                        |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$49,995 |
| <b>SBGP Funding Expended:</b> | \$0      |

|                                   |                   |
|-----------------------------------|-------------------|
| <b>Strategic Priority Area/s:</b> | H&W               |
| <b>District Area/s Served:</b>    | East, West, South |

**Status:**

The last quarter was full of challenges and creative solutions for Baltimore Community Rowing (BCR) related to the COVID-19 pandemic. With in-person programming on hold for four months, BCR Juniors and Reach High Baltimore took programming virtual and focused on online engagement with their current athletes. BCR also participated in local conversation about increasing diversity in the rowing community. In response to the Black Lives Matter movement, BCR hosted a discussion about racial diversity, equity, and inclusion in the sport of rowing. BCR hosted a virtual town hall meeting in June featuring three of BCR's rowers sharing their experiences as black athletes. It was a unifying experience, bringing together youth and adult rowers, their families, coaches, and rowing community members in a discussion about how to make rowing more accessible and welcoming to athletes of color. The town hall was a meaningful opportunity to connect while physically apart.

The Baltimore Rowing & Water Resource Center was closed by the City of Baltimore on March 17th, and BCR Juniors programming has been held remotely online since that time. Only 10 of 70 athletes on the spring roster have access to a rowing machine (erg) in their home. BCR rented 10 additional ergs to rowers who wanted one for home use; scholarship recipients were given an erg at no cost. Workouts were distributed to rowers that included two tracks, one for athletes with access to an erg, and a second for athletes without, focusing on cardio such as running/biking/swimming/hiking and body weight exercises that can be completed in a limited space at home. Online coach-guided workouts are run on Tuesday and Thursday afternoons via Zoom, and team meetings are being held every few weeks on topics like rowing in college and nutrition for athletes. Coaches are also checking in individually with athletes via Zoom.

The lack of access to the boathouse and mandated health reporting measures required by the Maryland Department of Health, combined with YouthWorks running only virtual programming this summer informed BCR's decision to cancel summer learn-to-row camp. To create learn-to-row programming that is accessible in a virtual environment requires access to individual rowing machines that cost over \$1000 per machine, a cost that BCR cannot absorb during a year with drastically reduced income as a result of the boathouse closure. The learn-to-row part of our programming—the



programming that was a focus of the SBGP grant—is on hold at least until the boathouse reopens to group programming.

At this time, BCR is focused on creating opportunities for and managing retention and engagement of our current rowers. While BCR and Reach High’s programming will not be “normal” for the remainder of the year, it is BCR’s hope to use SBGP funds to stabilize our retention and engagement of current Baltimore City athletes and plan for the recruitment of new athletes as soon as health conditions allow. BCR remains in a good place to continue providing engaging programming in a small group format through the end of 2020 and lay the foundation for the return to team boat programming in 2021.

**Scope:**

The Reach High Baltimore project will offer underserved youth the opportunity to row, train, race, travel, etc. A full-time Middle School Coordinator will be hired to conduct targeted outreach to schools, youth groups, and community organizations; and offer full scholarships and free programming to middle school rowers from SBGP communities.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                                    |
|---|------------------------------------|
| <b>Project Title:</b>                     | Cherry Hill Youth Dev.             |
| <b>Program Area:</b>                      | Community Grants                   |
| <b>Third Party Provider:</b>              | Cherry Hill Eagles Foundation, Inc |
| <b>Fiscal Agent Name (if applicable):</b> |                                    |
| <b>Program Fiscal Year:</b>               | 2020                               |
| <b>Grant Cycle (if applicable):</b>       | 5                                  |
| <b>Grant Tier (if applicable):</b>        | 3/L                                |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$60,000 |
| <b>SBGP Funding Expended:</b> | \$21,150 |

|                                   |       |
|-----------------------------------|-------|
| <b>Strategic Priority Area/s:</b> | H&W   |
| <b>District Area/s Served:</b>    | South |

**Status:**

In response to the COVID-19 pandemic and the stay at home order, the Cherry Hill Eagles Foundation (CHEF) began to reassess the needs of their youth and families, and implemented a Virtual Mentoring Program since they were no longer able to connect in person. During the month of April, CHEF hired an Office Manager to help with the day-to-day program functions as well as implementing new practices such as the Virtual Mentoring Program. Baltimore City Schools were closed and began distance learning for students. The CHEF Virtual Mentoring Program included assessing the technology needs of its youth and the distribution of 40 tablets to program youth who did not already have access to a computer, laptop or other device that would allow virtual mentoring. With parent/guardian permission, CHEF began online tutoring. The CHEF 'Stay Connected Initiative' is an opportunity for staff and mentors to connect with youth via text message, video conferencing, and group chats at least three times a week. CHEF also began a Stay Active Initiative, where they have daily virtual workout plans and give weekly healthy eating habits. Additionally, the new CHEF 'Stay Creative Initiative' allows mentors to connect with youth online for activities such as virtual arts and crafts and storytelling. The CHEF 'Fun Fest Initiative' is also a new effort to provide virtual movie nights and interactive and fun virtual field trips. During the months of April and May, mentors and youth were able to virtually visit several places, including the National Aquarium in Baltimore, and enjoy the views of the Panda Cam at Zoo Atlanta and from the top deck of the Empire State building. In addition to virtual mentoring and online programming, The Cherry Hill Eagles Foundation was able to supply one hundred and fifty care packages to the families of the Cherry Hill Eagles Foundation. Those packages included essential household items such as dish detergent, trash bags, laundry detergent, bleach, deodorant, toothpaste, lotion, toilet paper, soap, mouthwash, and disinfectant cleaner. Also, during the pandemic months of March, April and May CHEF has partnered with the Salvation Army, FoodBank, Muslims of America group and other community stakeholders.

**Scope:**

The Cherry Hill Eagles Foundation' Youth Development project will support the organization and material expenses for ongoing youth football program, while launching a newly created trauma-informed mentoring program.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                                      |
|---|--------------------------------------|
| <b>Project Title:</b>                     | Fabric Face Masks                    |
| <b>Program Area:</b>                      | Enhanced Services                    |
| <b>Third Party Provider:</b>              | Linda Felder House of Etiquette Inc. |
| <b>Fiscal Agent Name (if applicable):</b> |                                      |
| <b>Program Fiscal Year:</b>               | 2020                                 |
| <b>Grant Cycle (if applicable):</b>       | N/a                                  |
| <b>Grant Tier (if applicable):</b>        | N/a                                  |

|                               |       |
|-------------------------------|-------|
| <b>SBGP Funding Amount:</b>   | \$575 |
| <b>SBGP Funding Expended:</b> | \$575 |

|                                   |       |
|-----------------------------------|-------|
| <b>Strategic Priority Area/s:</b> | H&W   |
| <b>District Area/s Served:</b>    | South |

**Status:**

With support from SBGP, this project provided 250 face masks for distribution to youth and adults.

**Scope:**

This project supports the fabrication and distribution of fabric face masks to residents in the Mt. Winans, Lakeland and Cherry Hill neighborhoods to help prevent the spread of COVID-19.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                                |
|---|--------------------------------|
| <b>Project Title:</b>                     | Neighborhood Business Reopenin |
| <b>Program Area:</b>                      | Enhanced Services              |
| <b>Third Party Provider:</b>              | Neighborhood Design Center     |
| <b>Fiscal Agent Name (if applicable):</b> |                                |
| <b>Program Fiscal Year:</b>               | 2020                           |
| <b>Grant Cycle (if applicable):</b>       | N/a                            |
| <b>Grant Tier (if applicable):</b>        | N/a                            |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$30,500 |
| <b>SBGP Funding Expended:</b> | \$25,250 |

|                                   |               |
|-----------------------------------|---------------|
| <b>Strategic Priority Area/s:</b> | CD&R, ES, H&W |
| <b>District Area/s Served:</b>    | East, West    |

**Status:**

NDC successfully managed the reopening concept plans and design books for Federal Hill and Pigtown.

**Scope:**

This project supports the design of reopening plans for SBGP's Main Street commercial districts in Pigtown and Federal Hill. Working in collaboration with local designers, public agency representatives, local business owners/representatives, and public health experts at the Johns Hopkins Bloomberg School of Public Health, the Neighborhood Design Center will lead the creation of a “pattern book” or menu of design options to use public space to support small business operations. This book will guide design/build teams that will then partner directly with business improvement, main street, and arts districts to customize options for their district. Designs generated for specific locations will be implemented by the design/build team utilizing funding provided directly to the team by SBGP. Implementations budgets will range from \$30,000 to \$100,000 for projects based on scale, ranging from one single business to an entire block respectively.

**GRANT, SERVICE or PROJECT PROFILE**

|   |   |
|---|---|
| <b>Project Title:</b>                     | Urban Youth Baseball                      |
| <b>Program Area:</b>                      | Enhanced Services                         |
| <b>Third Party Provider:</b>              | Baltimore Urban Baseball Association (BUB |
| <b>Fiscal Agent Name (if applicable):</b> |   |
| <b>Program Fiscal Year:</b>               | 2020                                      |
| <b>Grant Cycle (if applicable):</b>       | N/a                                       |
| <b>Grant Tier (if applicable):</b>        | N/a                                       |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$49,990 |
| <b>SBGP Funding Expended:</b> | \$49,990 |

|                                   |                   |
|-----------------------------------|-------------------|
| <b>Strategic Priority Area/s:</b> | H&W               |
| <b>District Area/s Served:</b>    | East, West, South |

**Status:**

The interior batting cage netting was installed and the facility is ready to open and provide free, high-quality indoor sports training in the District. The Baltimore Urban Baseball Association (BUBA) was also featured in the Baltimore Sun (<https://www.baltimoresun.com/sports/bs-sp-baltimore-urban-baseball-association-20200711-wmthxydsjcrfjvvlga7hhrbc4-story.html>).

**Scope:**

The Baltimore Urban Baseball Association (BUBA) is a not-for-profit organization working to get more city youth participating in the sport to diversify rosters in Little Leagues and high schools. BUBA provides small group and one-on-one training, open facility time, academic support and college advancement, and more in a safe environment. SBGP funds support the installation of custom sports nets and opening of their training facility.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                               |
|---|-------------------------------|
| <b>Project Title:</b>                     | Cherry Hill Eagles Youth Dev. |
| <b>Program Area:</b>                      | Enhanced Services             |
| <b>Third Party Provider:</b>              | Cherry Hill Eagles Foundation |
| <b>Fiscal Agent Name (if applicable):</b> |                               |
| <b>Program Fiscal Year:</b>               | 2020                          |
| <b>Grant Cycle (if applicable):</b>       | N/a                           |
| <b>Grant Tier (if applicable):</b>        | N/a                           |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$65,388 |
| <b>SBGP Funding Expended:</b> | \$24,814 |

|                                   |         |
|-----------------------------------|---------|
| <b>Strategic Priority Area/s:</b> | ES, H&W |
| <b>District Area/s Served:</b>    | South   |

**Status:**

CHEF provided mentoring to 300 youth in community service, which included youth serving over 2,000 families with food aid this quarter.

**Scope:**

This project supports the management and operation of free youth programming for the Cherry Hill neighborhood. Youth programming includes community engagement, conflict resolution, behavioral health, and mentoring and tutoring.

**GRANT, SERVICE or PROJECT PROFILE**

|   |   |
|---|---|
| <b>Project Title:</b>                     | Westport Aid Distribution                 |
| <b>Program Area:</b>                      | Enhanced Services                         |
| <b>Third Party Provider:</b>              | Westport Community Economic Development C |
| <b>Fiscal Agent Name (if applicable):</b> |   |
| <b>Program Fiscal Year:</b>               | 2020                                      |
| <b>Grant Cycle (if applicable):</b>       | N/a                                       |
| <b>Grant Tier (if applicable):</b>        | N/a                                       |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$73,365 |
| <b>SBGP Funding Expended:</b> | \$60,374 |

|                                   |       |
|-----------------------------------|-------|
| <b>Strategic Priority Area/s:</b> | H&W   |
| <b>District Area/s Served:</b>    | South |

**Status:**

WCEDC has assisted in the distribution of 110,000 pounds of food aid.

**Scope:**

In response to COVID-19, Westport Community Economic Development Corporation (WCEDC) will distribute, and track, food aid to residents of Westport and the surrounding neighborhoods, including Mt. Winans and St. Paul.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                                     |
|---|-------------------------------------|
| <b>Project Title:</b>                     | Cherry Hill Aid Distribution        |
| <b>Program Area:</b>                      | Enhanced Services                   |
| <b>Third Party Provider:</b>              | Cherry Hill Development Corporation |
| <b>Fiscal Agent Name (if applicable):</b> |                                     |
| <b>Program Fiscal Year:</b>               | 2020                                |
| <b>Grant Cycle (if applicable):</b>       | N/a                                 |
| <b>Grant Tier (if applicable):</b>        | N/a                                 |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$92,394 |
| <b>SBGP Funding Expended:</b> | \$59,895 |

|                                   |                   |
|-----------------------------------|-------------------|
| <b>Strategic Priority Area/s:</b> | H&W               |
| <b>District Area/s Served:</b>    | East, West, South |

**Status:**

Cherry Hill Development Corporation has assisted in the distribution of 110,000 pounds of food aid.

**Scope:**

In response to COVID-19, Cherry Hill Development Corporation will distribute, and track, food aid to residents of the Cherry Hill, Pigtown and Sharp-Leadenhall neighborhoods.



**GRANT, SERVICE or PROJECT PROFILE**

|   |                             |
|---|-----------------------------|
| <b>Project Title:</b>                     | Food Bank COVID-19 Delivery |
| <b>Program Area:</b>                      | Enhanced Services           |
| <b>Third Party Provider:</b>              | Maryland Food Bank          |
| <b>Fiscal Agent Name (if applicable):</b> |                             |
| <b>Program Fiscal Year:</b>               | 2020                        |
| <b>Grant Cycle (if applicable):</b>       | N/a                         |
| <b>Grant Tier (if applicable):</b>        | N/a                         |

|                               |           |
|-------------------------------|-----------|
| <b>SBGP Funding Amount:</b>   | \$500,000 |
| <b>SBGP Funding Expended:</b> | \$500,000 |

|                                   |                   |
|-----------------------------------|-------------------|
| <b>Strategic Priority Area/s:</b> | H&W               |
| <b>District Area/s Served:</b>    | East, West, South |

**Status:**

This project provided 85,000 pounds of shelf stable food aid in 30 lb. boxes.

**Scope:**

SBGP awarded these funds to the Maryland Food Bank (MFB) to provide food for an estimated 600 families in the South Baltimore Gateway District for a 90 day period. The funds support hunger relief efforts by purchasing over 4,000 Back Up Boxes of non-perishable foods from the food bank and providing additional food and support for the six operating MFB Network Partners in the District. Each Back Up Box will contain 30 pounds of shelf-stable foods such as pasta, peanut butter, canned tuna, and canned vegetables. Each box provides a family with nutritious food for about a week. In addition to Back Up Boxes, the funding also supports the six MFB Network Partners operating within the SBGP District that are open and operating during the pandemic. Funding ensures that the partners remain well-stocked and safe. The six operating MFB Network Partners in the District are: Fishes and Loaves Food Pantry, Cherry Hill United Methodist Church Pantry, St. Veronica's Church, Christ Church Harbor Apts., Baltimore Outreach Services, and South Creek Community Development Corporation.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                               |
|---|-------------------------------|
| <b>Project Title:</b>                     | Middle Branch Fitness and Wel |
| <b>Program Area:</b>                      | Transformational Projects     |
| <b>Third Party Provider:</b>              | BCRP                          |
| <b>Fiscal Agent Name (if applicable):</b> |                               |
| <b>Program Fiscal Year:</b>               | 2018                          |
| <b>Grant Cycle (if applicable):</b>       | N/a                           |
| <b>Grant Tier (if applicable):</b>        | N/a                           |

|                               |             |
|-------------------------------|-------------|
| <b>SBGP Funding Amount:</b>   | \$1,000,000 |
| <b>SBGP Funding Expended:</b> | \$0         |

|                                   |           |
|-----------------------------------|-----------|
| <b>Strategic Priority Area/s:</b> | CD&R, H&W |
| <b>District Area/s Served:</b>    | South     |

**Status:**

During the last quarter, the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill continued to mobilize for construction. Final approval for the parking lot went before the City Council, and groundbreaking is on schedule for September 2020. This major regional recreation complex, built on the banks of the Middle Branch in Cherry Hill, will include a Ripken field with a simultaneous start of construction. (The Ripken field is being funded separately through the Enhanced Services program as described above.) The project will serve as the first major capital project for the Middle Branch Waterfront restoration. SBGP has been waiting for construction to begin so that it can spend the \$2.2 million in Transformational Projects funds (and \$750,000 in Enhanced Services funds) allocated for this project.

**Scope:**

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                           |
|---|---------------------------|
| <b>Project Title:</b>                     | Grocery Access Pilot      |
| <b>Program Area:</b>                      | Transformational Projects |
| <b>Third Party Provider:</b>              | SBGP                      |
| <b>Fiscal Agent Name (if applicable):</b> |                           |
| <b>Program Fiscal Year:</b>               | 2020                      |
| <b>Grant Cycle (if applicable):</b>       | N/a                       |
| <b>Grant Tier (if applicable):</b>        | N/a                       |

|                               |          |
|-------------------------------|----------|
| <b>SBGP Funding Amount:</b>   | \$33,000 |
| <b>SBGP Funding Expended:</b> | \$5,170  |

|                                   |       |
|-----------------------------------|-------|
| <b>Strategic Priority Area/s:</b> | H&W   |
| <b>District Area/s Served:</b>    | South |

**Status:**

During the last quarter, SBGP continued administering the Lyft Grocery Access Pilot in South Baltimore with funding from the Local Development Council and as a collaboration among the Baltimore City Department of Health, Baltimore City Department of Planning, Family Health Centers of Baltimore, and Lyft. The pilot program, which launched in November 2019 and was recently extended through August 2020, enables residents who do not have their own car to gain access to participating area grocery stores with low-fare rides provided by Lyft. The pilot has been an especially valuable and critical resource during the pandemic.

**Scope:**

The Grocery Access Program will provide eligible local families living in parts of south and west Baltimore with a \$2.50 flat-rate fare on trips to and from participating grocery stores. Up to 200 eligible residents will receive discounted Lyft rides for up to eight rides per month during the pilot period. This project is a collaboration between the Baltimore City Department of Health, Baltimore City Department of Planning, Family Health Centers of Baltimore, and Lyft. The source of the funding is casino local impact grant funds managed by the City of Baltimore Local Development Council.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                               |
|---|-------------------------------|
| <b>Project Title:</b>                     | Mid. Br. Wtrfrnt Design, Imp. |
| <b>Program Area:</b>                      | Transformational Projects     |
| <b>Third Party Provider:</b>              | SBGP                          |
| <b>Fiscal Agent Name (if applicable):</b> |                               |
| <b>Program Fiscal Year:</b>               | 2020                          |
| <b>Grant Cycle (if applicable):</b>       | N/a                           |
| <b>Grant Tier (if applicable):</b>        | N/a                           |

|                               |           |
|-------------------------------|-----------|
| <b>SBGP Funding Amount:</b>   | \$500,000 |
| <b>SBGP Funding Expended:</b> | \$125,000 |

|                                   |                   |
|-----------------------------------|-------------------|
| <b>Strategic Priority Area/s:</b> | CD&R, ES, H&W     |
| <b>District Area/s Served:</b>    | East, West, South |

**Status:**

SBGP has continued to spearhead the effort to transform the Middle Branch into Baltimore’s next great waterfront with 11 miles of parks and trails. Working collaboratively with the City, the Parks & People Foundation, and other partners, the project has continued to move forward in recent months:

- As mentioned above, the first major implementation project for the Middle Branch Waterfront, the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill, will break ground in September 2020.
- SBGP is collaborating with BGE and other partners to apply for funding to test the viability of a vegetated berm made of safe dredge sediment. If this pilot proves successful, it could set the stage for a larger resiliency project to protect the Spring Gardens facility from storm surge and sea level rise, while restoring native vegetation.
- The City of Baltimore responded to a request from GreenVest, an ecosystem services company, to grant a Right of Entry so that the firm could assess the feasibility of a privately-funded living shoreline in Cherry Hill. The Right of Entry granted by the City simply allows the company to go onto public land and conduct engineering studies. While no commitments have been made to this (or any other) company, GreenVest is currently evaluating whether it is possible to develop a proposal for City consideration. Any subsequent action by the City would be consistent with established procurement requirements.
- The Gwynns Falls Trash Wheel remains under construction.

It is worth noting a change in the consulting team working on the Middle Branch Master Plan, based upon events that occurred just at the end of the quarter. On the evening of Monday, June 29, 2020, SBGP received an anonymous email containing serious allegations of racially insensitive behavior by employees of West 8, the Dutch firm leading the design team for the Middle Branch Waterfront. The email included a photo from 2012 showing the children of a former employee attending a Christmas party in blackface. This widespread Christmas tradition in the Netherlands is racially inflammatory and offensive to many. SBGP condemns it loudly and without reservation. From the receipt of this email, the leadership of SBGP and Parks & People took this matter extremely seriously, worked closely with partners in the City of Baltimore, and acted swiftly, ethically, and professionally to protect the interests of the people of Baltimore.

On Wednesday, July 2, 2020, West 8 volunteered to leave the Middle Branch design team, and they confirmed this in writing the next day. The firm recognized that their continued involvement would damage the project. They noted that no one shown in the photo ever worked on the Middle Branch project and condemned the photo as racist, and following the party, ceased permitting such celebrations in their offices since 2012.

The Middle Branch is a critical project for the neighborhoods of South Baltimore, and will continue to move forward as planned, with the most appropriate partners in place. This effort is far larger than any one vendor: it is a commitment to heal communities that have been divided from their own waterfront for generations. SBGP fully intends to honor that commitment

**Scope:**

This project will support design of the Middle Branch Waterfront Plan and/or first project to be implemented under that plan. The master plan for the Middle Branch study area, which encompasses 11 miles of shoreline and connections into surrounding neighborhoods, as well as permit-ready construction drawings for a first implementation project to be determined that will be designed in parallel with the Master Plan are included in this project.

**GRANT, SERVICE or PROJECT PROFILE**

|   |                                |
|---|--------------------------------|
| <b>Project Title:</b>                     | Middle Branch Fitness and Well |
| <b>Program Area:</b>                      | Transformational Projects      |
| <b>Third Party Provider:</b>              | BCRP                           |
| <b>Fiscal Agent Name (if applicable):</b> |                                |
| <b>Program Fiscal Year:</b>               | 2020                           |
| <b>Grant Cycle (if applicable):</b>       | N/a                            |
| <b>Grant Tier (if applicable):</b>        | N/a                            |

|                               |             |
|-------------------------------|-------------|
| <b>SBGP Funding Amount:</b>   | \$1,200,000 |
| <b>SBGP Funding Expended:</b> | \$0         |

|                                   |           |
|-----------------------------------|-----------|
| <b>Strategic Priority Area/s:</b> | CD&R, H&W |
| <b>District Area/s Served:</b>    | South     |

**Status:**

During the last quarter, the \$23 million Middle Branch Fitness & Wellness Center at Cherry Hill continued to mobilize for construction. Final approval for the parking lot went before the City Council, and groundbreaking is on schedule for September 2020. This major regional recreation complex, built on the banks of the Middle Branch in Cherry Hill, will include a Ripken field with a simultaneous start of construction. (The Ripken field is being funded separately through the Enhanced Services program as described above.) The project will serve as the first major capital project for the Middle Branch Waterfront restoration. SBGP has been waiting for construction to begin so that it can spend the \$2.2 million in Transformational Projects funds (and \$750,000 in Enhanced Services funds) allocated for this project.

**Scope:**

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.