

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

First Quarter of Fiscal Year 2020, July - September 2019

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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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I. Executive Summary

This is the ninth quarterly report of the South Baltimore Gateway Partnership (“SBGP”). SBGP prepares these reports in order to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the past quarter, SBGP continued managing the Community Grants awarded in the first four grant cycles and kicked off and announced awards for the Summer 2019 grant cycle. SBGP also began planning for the first SBGP Community Grants Conference in spring 2020.

The implementation of Enhanced Services for improvements to parks, recreation centers, and public spaces across the South Baltimore Gateway District continued through the summer and into the fall. Thousands attended the hugely successful 4th of July on the Middle Branch Waterfront, a major event and celebration spearheaded by SBGP partner, the Youth Resiliency Institute (YRI), that allowed Cherry Hill to proudly present and celebrate its historical and cultural significance. In Westport’s Florence Cummings Park, dozens of community members volunteered on August 17, 2019 to help build a new adventure course playground in cooperation with KaBOOM! and BCRP. SBGP also continued to sponsor programs through the South Baltimore Gateway Sports Network, which provides three seasons of free youth activities in low- and middle-income parts of the District.

In addition, SBGP announced several Transformational Projects, including an additional \$1.2 million commitment to the Middle Branch Fitness and Wellness Center at Cherry Hill; the South Baltimore GO! Pilot, an innovative program to connect residents with grocery stores, health care facilities, and major employment centers by providing subsidized, flat-rate Lyft rides; and two additional CDC Operating Support Fund awards to the Southwest Partnership (in partnership with Pigtown Main Street) and Westport Community Economic Development Corporation.

SBGP also finalized and implemented a new Board application and appointment process to invite more community participation on the SBGP Board, and continued to plan for its future organizational needs and structure. Meanwhile, the audit report for FY19 was finalized, and SBGP’s independent auditors once again issued an unmodified (clean) audit opinion on the financial statements. SBGP also engaged national evaluation group Success Measures to assist with an evaluation planning process in order to ensure SBGP is carrying out its Strategic Plan.

All of that is to say, SBGP’s priority has remained to expend funds according to its budget and invest in its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed over \$10.1 million to 206 projects across the District, ranging from small community grants to large capital projects. An additional \$2.9 million of projects were in development for a total mobilization of \$13.0 million. SBGP is pleased to share its progress and report on its activity during the first quarter of Fiscal Year 2020.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and to make those reports publicly available. This quarterly report also serves as an update to the FY19 SBGP Financial Plan and the FY20 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. In order to achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District; follows a well-conceived strategic plan; and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the last quarter, the Board held three meetings: on July 17, 2019; August 28, 2019; and September 18, 2019. The Board has met nine times during the calendar year to date. In addition to regular board meetings, the following committees continued to meet as needed and report to the full Board: Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning.

During the last quarter, SBGP continued working on two additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, while originally all of the SBGP Board members were appointed by elected officials, the Board felt it was important to reserve some of the seats for members of the community that want to volunteer their services. This way, SBGP could invite additional community participation through a more open, accessible, and transparent process. In February 2019, after several months of consideration and after receiving positive feedback at a public meeting on the topic, the SBGP Board voted to exercise its right under § 19-6(D)(4)(II) of the Baltimore City Code to select some of its Board

members (“Additional Members” not appointed by public officials) directly. At the same time, the Board reaffirmed its commitments to diversity and inclusion, transparency, accountability, the City of Baltimore Ethics Code, and the other legal requirements of SBGP and the Board. The Board also charged the Governance and Nominating Committee with developing a formal process for identifying, reviewing, nominating, and appointing board members consistent with those commitments.

After several months of researching best practices and developing a draft application and appointment process, SBGP presented a proposed process for community input at a public meeting held on July 17, 2019. Based on the public input received, the Governance and Nominating Committee then finalized the proposed application and appointment process, which was adopted by the SBGP Board on August 28, 2019.

Under the new policy, one of the 11 Additional Members of the SBGP Board will be a representative of the Horseshoe Casino appointed by the casino from a leadership position. The remaining 10 Additional Members of the SBGP Board will be appointed by the SBGP Board through an open application and review process. Each calendar year, up to five of those Board seats may be open to new applicants as current members reach the maximum six consecutive years of service or otherwise step down from the Board. The application for new members to begin serving effective January 1, 2020 opened on September 16, 2019 and will close on October 16, 2019. The list of applicants will then be shared for public comment and the Governance and Nominating Committee will begin the application review process with plans to nominate a slate of five members for the Board to appoint by calendar year-end.

Along with the application and appointment process, the SBGP Board also adopted proposals addressing off-cycle Board appointments and ex officio vacancies, and the Governance and Nominating Committee was charged with proposing, for subsequent Board review and adoption (subject to approval by the Board of Estimates), any necessary and appropriate adjustments to the SBGP Bylaws to reflect the changes adopted by the Board. The Governance and Nominating Committee has proposed several amendments to the SBGP Bylaws, which will tentatively be considered for adoption by the SBGP Board at its October 2019 meeting and then submitted to the Board of Estimates for approval.

Second, the Open Meetings Act sets the State of Maryland’s policy regarding the meetings of public bodies with the goal that public meetings be conducted openly and publicly. Although not every SBGP activity or meeting is required to take place publicly, the organization does constitute a public body under § 3-101(h) of the Act, and so specific SBGP activities qualify. While SBGP has proudly made a point of conducting its public meetings openly and publicly, SBGP requested legal guidance to assure strict compliance with all sections and provisions of the Act. As a result, SBGP developed a process to institute any additional procedures as necessary effective October 1, 2019 to assure SBGP’s consistent and documented compliance with the Open Meetings Act. As part of that process, SBGP developed a policy document, meeting agenda and minutes templates, and other resources. In addition, trainings were conducted for the SBGP staff and Board.

III. Activity this Quarter

A. Community Grants

Through its grantmaking efforts, SBGP continued to empower community organizations and nonprofit partners, providing them the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer grants awarded during the first four grant cycles and kicked off and announced awards for the Summer 2019 grant cycle. Since inception, SBGP has awarded 127 grants totaling \$2,314,786, including:

- 77 Small Grants totaling \$345,850;
- 26 Medium Grants totaling \$840,820; and
- 15 Large Grants totaling \$1,028,970.

SBGP has also provided a small number of small emergency grants to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$1,352,315 on all grants awarded to date as of September 30, 2019.

Throughout the grant administration process, SBGP continued providing ongoing support and assistance to applicants and grantees through a formal, structured technical assistance program. SBGP also began planning for the first SBGP Community Grants Conference in spring 2020.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of grants awarded to date.

1. Summer 2019 Grant Cycle (Cycle 5)

SBGP opened applications for its fifth funding cycle in July 2019 with approximately \$650,000 to award. During July and August, SBGP held two grant writing workshops and a grant application drop-in clinic leading up to the grant application deadline on August 30, 2019. In order to make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide additional technical assistance and resources to applicants and grantees.

All small, medium and large grant applications were submitted through SBGP’s online application portal, and support was provided to any applicant that found the online portal cumbersome. This helps ensure that all information is kept securely in one place and remains accessible online by all reviewers.

SBGP reviewed and updated its grants guidance and budget templates for small grant applicants. In addition, SBGP continued to update its website to provide additional grant resources and make Community Grants information easier to find.

SBGP's Community Grants and Communications Manager also continued to provide ongoing support and assistance to all grant applicants, helping them to persuasively and effectively communicate their thoughts in their applications.

Following the grant application deadline, SBGP staff and the Program Committee conducted a thorough and extensive review of all grant applications received and developed a recommended portfolio of grants according to the process and evaluation criteria laid out in the SBGP Grants Manual. This fifth round of grant funding was highly competitive. Of a total of 37 applications requesting \$1,181,942, the Board approved 26 grants totaling \$603,930, including:

- 14 Small Grants totaling \$62,577;
- 3 Medium Grants totaling \$95,515; and
- 3 Large Grants totaling \$210,000.

All grantees will be required to attend an information session in October where the grant terms and conditions and fund disbursement process will be explained. SBGP will then begin actively reaching out to grantees to help them satisfy the administrative grant conditions and begin implementing their projects.

2. Winter 2019 Grant Cycle (Cycle 4)

During the last quarter, SBGP continued administering 25 grants totaling \$483,858, including:

- 14 Small Grants totaling \$65,906;
- 10 Medium Grants totaling \$331,997; and
- 1 Large Grant for \$85,955.

Five of the projects have been completed, and 20 additional projects are underway.

3. Summer 2018 Grant Cycle (Cycle 3)

During the last quarter, SBGP continued administering 23 grants totaling \$498,992 awarded during the Summer 2018 grant cycle, including:

- 15 Small Grants totaling \$71,422;
- 4 Medium Grants totaling \$169,400; and
- 4 Large Grants totaling \$258,170.

Nine of the projects have been completed, and 14 additional projects are underway.

4. Winter 2018 Grant Cycle (Cycle 2)

During the last quarter, SBGP continued administering 22 grants totaling \$321,483 awarded during the Winter 2018 grant cycle, including:

- 13 Small Grants totaling \$50,603;

- 7 Medium Grants totaling \$185,908; and
- 2 Large Grants totaling \$84,972.

Twenty of the projects have been completed, and two additional projects are underway.

5. Summer 2017 Grant Cycle (Cycle 1)

During the last quarter, SBGP continued administering 28 grants totaling \$543,216 awarded during the Summer 2017 grant cycle, including:

- 21 Small Grants totaling \$95,342;
- 2 Medium Grants totaling \$58,000; and
- 5 Large Grants totaling \$389,874.

Twenty-four of the projects have been completed, and four additional projects are underway.

6. Technical Assistance and Capacity Building

SBGP is committed not just to providing communities with the resources they need to make positive change but also to providing them with the tools and training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees have been challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP has been actively reaching out to grantees to provide technical assistance and to support them through the onboarding and implementation process. SBGP's Community Grants and Communications Manager also continued to provide ongoing support and assistance to all grantees, helping them to build capacity as they complete their important projects.

During the last quarter, SBGP continued implementing its new, structured technical assistance program, including peer-to-peer education and the "Keys to Capacity" workshop series, which is designed to equip grantees with tools they need to succeed. The third Keys to Capacity session, "Recruiting and Managing Volunteers to Make Your Project Great," was held on September 12, 2019. Attendees learned tools and strategies for volunteer management from SBGP staff and a panel of local experts. The training was well attended and received positive reviews from attendees. Upcoming Keys to Capacity topics include using social media and PR, working with a fiscal sponsor, leveraging your grant funds, and more. The workshops are free and open to SBGP grantees as well as anyone living in, working in, or serving South and Southwest Baltimore.

SBGP also began planning for the first SBGP Community Grants Conference tentatively scheduled for April 3, 2020. The conference will offer a more comprehensive and intensive view into technical assistance and capacity-building topics and will provide grantees with the opportunity to network with other groups

working in the District to learn tips for success and identify potential partners for their work.

B. Enhanced Services

SBGP has delivered a tremendous amount of value to the citizens of South and Southwest Baltimore through its Enhanced Services, focusing principally on capital, maintenance, and programming in parks and public spaces. Since inception, SBGP has committed \$3,559,366 to 72 Enhanced Services. SBGP had expended \$2,042,156 on those projects as of September 30, 2019.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Enhanced Services that have commenced to date.

1. Project Implementation

SBGP has successfully programmed all of its Enhanced Services funds for FY18 and FY19, and has begun programming and implementing its Enhanced Services funds for FY20.

To date, SBGP has completed 37 projects totaling \$1,045,197, and 35 additional projects totaling \$2,514,169 are currently underway. Additionally, about \$1,511,327 in projects are budgeted and in development, including large numbers of landscaping, litter removal, and park improvement projects that are scheduled to take place during the fall.

2. Project Highlights

In the past quarter, SBGP has implemented a wide range of improvements around the District, ranging from ongoing Main Street enhancements, to innovative trash cleanup programs, major park improvements and public events.

SBGP was proud to sponsor the hugely successful 4th of July on the Middle Branch Waterfront, a major event and celebration spearheaded by its partner, the Youth Resiliency Institute (YRI). This free community event allowed Cherry Hill to proudly present and celebrate its historical and cultural significance while thousands of visitors experienced the shores of the Middle Branch as the skies came alive with music, art, and fireworks. First, the Cherry Hill Arts & Music Waterfront Festival, in its third year, moved to the 4th of July, expanding its vibrant, family-friendly environment. Visitors enjoyed a day of local, regional and national music performances, children’s activities, art making and experiences for all ages. Then, as the concert concluded, a fireworks spectacular launched over the Middle Branch. Visitors were also able to attend the opening celebration of “Reframing Pathways,” a diverse collection of artworks showcased on both sides of the Hanover Street Bridge. Finally, South Point was open for patrons to bask in the rockets’ red glare with an afterparty that began immediately following the fireworks. SBGP hopes to help eventually build up this free

community event into a major annual celebration. Planning for next year's celebration has already begun with YRI.

Separately, the Westport community successfully completed its SBGP-funded Master Plan for Florence Cummings Park, and SBGP immediately began implementing that plan with the construction of a new adventure course playground in cooperation with KaBOOM! and BCRP. Dozens of community members volunteered on August 17, 2019 to help complete the playground. Additional funds are already programmed for this important community space and will quickly be put to use implementing the next phases of the park improvements.

In addition, SBGP was excited to continue programs through the South Baltimore Gateway Sports Network, which provides three seasons of free youth activities in low- and middle-income parts of the District. Rather than build its own sports and recreation programs, which could crowd out the existing providers in the District, SBGP has continued to support a variety of excellent sports programs that already work successfully with children. SBGP is once again partnering with Volo City Kids Foundation and BCRP to provide eight weeks of free youth sports leagues this fall for kids aged 6 to 12 of all skill levels across the District. Sports include kickball, flag football, soccer, and basketball. All participants receive uniforms, healthy snacks, and equipment free of charge. SBGP also continued its partnership with Grow Home to offer free youth athletics in Carroll Park this fall. The season kicked off on September 28 with a Fall Kickoff and Cookout in Carroll Park. Sports include tennis, lacrosse, running, and soccer, and activities include fundamental skills, skills development, and competitions.

SBGP is now in conversation with the Cherry Hill Eagles – a successful youth sports program in Cherry Hill that has already received large amounts of funding through SBGP's Community Grants – about the possibility of funding their work through the South Baltimore Gateway Sports Network. While no decisions have yet been made, and the choice is ultimately the Eagles' to make, this arrangement could provide a sustained and reliable funding mechanism for their important work. The youth engagement work in Cherry Hill previously considered for Safe Streets could also be performed by the Eagles' staff under such an arrangement.

Additionally, SBGP continues to move forward with a multi-pronged trash clean-up strategy to remove litter from its neighborhoods and the Middle Branch. This includes sustained annual funding for Federal Hill Main Street and Pigtown Main Street; a new Gwynns Falls Trash Wheel currently beginning construction; and an innovative effort to remove trash from Pigtown, Barre Circle, MLK Boulevard, and Carroll-Camden in partnership with the Living Classrooms' Project Serve workforce program for previously incarcerated, re-entering citizens.

SBGP's first ballfield, being constructed in partnership with BCRP and the Ripken Foundation, is currently in the process of being permitted. This field will be located at Reedbird Park as part of the first construction phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. Due to the complexity of permitting for this

site, staff have worked closely with BCRP and Ripken representatives to finalize the design and budget. Groundbreaking is now scheduled for the third quarter of FY20.

Lastly, SBGP successfully partnered with the City of Baltimore to replant and maintain the landscaping along the median of 295 throughout the summer.

3. Baseline City Services Agreement

There has been no change in the status of the proposed Baseline Services Agreement with the City since the last Quarterly Report.

C. Transformational Projects

During the last quarter, SBGP continued to administer FY18 and FY19 Transformational Projects, began implementing several FY20 Transformational Projects, and continued to vet additional Transformational Projects proposals through the Strategic Planning Committee. These projects require significant amounts of staff and committee time and effort to cultivate, evaluate the pros and cons of each possible opportunity through a structured review process, and establish clear criteria for SBGP involvement.

Since inception, SBGP has committed \$4,250,000 to Transformational Projects. SBGP had expended \$175,000 on those projects as of September 30, 2019.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

1. Middle Branch Fitness and Wellness Center at Cherry Hill

Design and permitting for the Middle Branch Fitness & Wellness Center at Cherry Hill continue to move forward in coordination with phase one of the project, the first Ripken ball field to be built at Reedbird Park (as described previously in this report). The project is tentatively scheduled to break ground early in 2020, with grading and the ball field construction beginning this winter and wrapping up when the building construction begins in summer 2020. The entire project is scheduled for completion by summer 2021.

During the last quarter, based on the project scope and budget, SBGP confirmed that the project meets the quality standards outlined in the first funding resolution and committed a subsequent allocation of \$1.2 million to the project. SBGP’s total commitment to this \$20 million project is \$2.2 million, excluding its separate funding of the Ripken field through the Enhanced Services program.

2. Middle Branch Waterfront Plan

SBGP continues to help fund a new Master Plan for the Middle Branch Waterfront in partnership with the City of Baltimore. Following a Request for Information, review by a committee of stakeholders, design competition and presentations, public comment,

and jury input over the last several months, the Mayor selected world-class design firm West 8 as the finalist during the last quarter.

The Mayor's office, in partnership with SBGP and Parks & People Foundation, is now negotiating a scope and budget for this effort, which is expected to begin in the third quarter of FY20. The goal shared by all parties is to have a process that is detailed enough to produce inventive and dramatic results, but not so time-consuming as to bog it down, or so expensive as to be impossible to complete. In addition, it will be critical to ensure active community participation in the design process, so that the end outcomes reflect genuine community needs and position existing residents as the core beneficiaries of the work.

Lastly, the design process is likely to run in parallel with ongoing implementation efforts, including those funded by SBGP's continued Enhanced Services and Community Grants programs.

3. CDC Operating Support Fund

In FY19, SBGP set aside \$900,000 to provide operating funds to local Community Development Corporations (CDCs) working to develop real estate in accordance with neighborhood aspirations. In the past quarter, SBGP continued administering the first of these funding awards – a \$300,000 Operating Support Fund award to the Cherry Hill Development Corporation (CHDC). CHDC began their work to transition from principally a volunteer to a staffed organization, to bring new homeownership to Cherry Hill, and to complete a concept and development plan for the community.

During the last quarter, SBGP reviewed three additional applications for the Operating Support Fund and gave awards to two additional CDCs – \$300,000 was awarded to Southwest Partnership (in partnership with Pigtown Main Street) and an additional \$300,000 was awarded to Westport Community Economic Development Corporation (WCEDC) for its Harbor West Collaborative effort. Both awards will support the acquisition and rehabilitation of residential properties to help stabilize and improve the communities. The Strategic Planning Committee determined that the third application did not meet the eligibility criteria.

4. South Baltimore GO! Pilot (in partnership with Lyft)

SBGP has been working with Lyft, SB7 and other partners on an innovative proposal to connect residents with grocery stores, hospitals, and major employment centers by providing subsidized flat-rate Lyft fares. Following several months of project development, the SBGP Board approved an allocation of \$1 million during the last quarter for the South Baltimore GO! pilot program and asked staff to return with additional details for a subsequent vote on implementation. Following the funding allocation, SBGP engaged a third-party project manager and began finalizing the program design.

5. Projects in Development

SBGP also continued developing new Transformational Projects, including the following:

- Having committed \$900,000 to support local CDCs, SBGP now continues to evaluate the need for a capital fund to cover predevelopment costs for innovative community-driven development projects in the District, as well as how best to administer such a fund. Currently, SBGP is talking with nonprofit CDFIs with experience evaluating urban development projects in order to find a partner who could help to responsibly administer such a program.
- SBGP is also evaluating how best to set funds aside for both the Middle Branch Waterfront planning effort and immediate projects that can be implemented. This will be an expensive project to both design and implement, and SBGP is setting aside funds to help it move forward.
- SBGP continues to explore and evaluate the proposed South Baltimore Workforce Transit Hub and TOD project. The South Baltimore GO! Pilot has cast this effort in a new light, potentially allowing SBGP to provide more responsive service for less cost, while also creating new entrepreneurial opportunities for District residents. This conversation is ongoing.
- SBGP also continues to explore the development of a strategy for reimagining the Martin Luther King, Jr. Boulevard and South Baltimore Entertainment District corridors as pedestrian-friendly areas with a greater sense of connection to the surrounding communities. On October 10, SBGP is sponsoring “From Exclusion to Inclusion: Rethinking Infrastructure to Bridge Baltimore’s Divides,” a one-day symposium that envisions a better way forward for the MLK, Jr. Boulevard corridor.

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY20 Financial Plan. This included cost-of-living adjustments for employees with at least one year of service effective July 1, 2019. SBGP also began researching best practices related to compensation and planning in order to seek a compensation consultant to develop a plan for the organization.

In addition, SBGP continued assessing and reviewing its commercial insurance needs and coverage options to ensure the organization, and its directors and officers, are appropriately protected against various risks. During the last quarter, SBGP adjusted its insurance coverages accordingly, including adding fiduciary liability coverage for the organization’s 401(k) plan and adding cyber and crime policies. SBGP also

continues to assess additional security and risk management measures on an ongoing basis.

2. Finance

a. Fiscal Management and Procedures

During the last quarter, SBGP continued to review its financial position and activity, and related procedures, with its Finance Committee and Board of Directors. Since SBGP had established more than 12 months of credit history and opened a new corporate credit card as a result, the organization's initial commercial credit card, which required a personal guarantee, was closed. In order to streamline payments, SBGP continues to encourage vendors to take advantage of electronic payments and began utilizing an online check system for those vendors that require paper checks. SBGP also began exploring cash management strategies to ensure the organization's deposits are secure as well as earning the highest yield possible in a prudent and responsible manner.

b. FY19 Financial Audit and Update on the FY19 Financial Plan

By law, SBGP is required to conduct an annual financial audit. Therefore, SBGP engaged SB & Company, LLC, a City-certified MBE accounting firm with significant government and nonprofit audit experience, to provide independent audit services for fiscal years 2018 through 2020. The audit report for FY19 was completed during the last quarter, including an IT and data security component. The independent auditors issued an unmodified (clean) audit opinion on the financial statements, did not discover any instances of fraud or material weakness in internal controls, and received full cooperation from management.

Moreover, the audit confirmed that SBGP has continued to efficiently and effectively mobilize its funding into new programs. As the audit states:

The pace of program **expenditures increased significantly** in fiscal year 2019, with total **expenditures more than doubling** in comparison to fiscal year 2018....

While assets increased by more than liabilities in fiscal year 2019, approximately **97 percent of those assets were assigned to projects or otherwise committed**...and so can be **expected to be expended as those projects are implemented**....

While some of the Partnership's projects (such as many Enhanced Services) take less than one fiscal year to complete, others do not. Community Grants, for example, are only awarded twice per year and generally take a year or more for grantees to execute. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. Therefore, not all funds assigned in a given fiscal year are likely to be spent within

that year, resulting in an inevitable increase in Fund Balance during the initial years of the organization [emphasis added].

During the audit fieldwork, the auditors suggested that SBGP could make adjustments to its financial statements for the year ended June 30, 2019 in accordance with governmental fund accounting (GASB). Even though SBGP had allocated/budgeted all FY19 revenues for specific projects before fiscal year-end, those funds were previously only formally assigned/encumbered on the statement of financial position following Board approval or once a contract is executed. Based on feedback from the auditors, SBGP has now begun encumbering funds budgeted for Community Grants, Enhanced Services, and Transformational Projects in development. Those funds are then encumbered for specific Community Grants, Enhanced Services, and Transformational Projects following Board approval or once a contract is executed. Community Grants, Enhanced Services, and Transformational Projects are then expensed once payment requests are received and payable.

As a result, SBGP's FY19 assigned fund balance increased and the unassigned fund balance decreased. While these practices still result in SBGP continuing to carry a significant fund balance, those funds remain encumbered for projects, and (as confirmed by the audit) SBGP remains committed to expending these funds according to its budget and investing in its communities.

See the 'FY19 Audited Financial Statements and Audit Report' exhibit for the financial statements together with report of independent public accounts for the year ended June 30, 2019. The audited financials and audit report are also posted on the SBGP website and thereby made available to the general public. See also the 'Update on the FY19 Financial Plan (Financial Statements)' exhibit for the financial statements for SBGP as of and for the month and year ended June 30, 2019, including the noted adjustments.

c. Update on the FY20 Financial Plan

In addition to the presentation of SBGP's FY20 Financial Plan at the Spring Public Meeting in March 2019, it was provided to the Local Development Council for comment and then adopted by SBGP's Board of Directors. The financial plan was then submitted to SBGP's assigned liaison in the Mayor's Office in April 2019 for submission to the Board of Estimates. During the last quarter, the Mayor's Office submitted the financial plan to the Board of Estimates, and it was approved in July 2019.

For FY20 to date, revenues are ahead of budget and slightly higher year-over-year compared to previous fiscal years. Total expenses are under budget to date with overhead expenses approximately in line with budget, and program expenses under budget but higher year-over-year compared to previous fiscal years. SBGP expects that trend to continue over FY20 with program expenses continuing to increase relative to past fiscal years now that the infrastructure is in place to more quickly implement projects. However, as previously explained, many projects take a year or more to complete. For example, the \$900,000 set aside for CDC Operating Support must, by definition, be spent down over the course of three years. As a result, not all funds

assigned in a given fiscal year are likely to be spent within that year, and SBGP expects to maintain a significant fund balance for the foreseeable future.

As of September 30, 2019, SBGP had \$9,506,988 assigned/encumbered for projects underway and in development, and no unassigned fund balance. SBGP has also budgeted/allocated its projected revenues for the remainder of FY20, and remains committed to expending these funds according to its budget and investing in its communities.

See the 'Update on the FY20 Financial Plan (Financial Statements)' exhibit for the financial statements for SBGP as of and for the month and three months ended September 30, 2019.

3. Communications and Outreach

SBGP continued implementing a communications and outreach strategy to engage with the communities in the District and respond to their needs. SBGP has continued refreshing its website, increasing its social media presence, and sending regular e-newsletters to share important and timely information with stakeholders. The Communications and Outreach Specialist has also continued attending community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

In addition, SBGP developed and implemented a comprehensive communications and outreach campaign to share information about the Board application process and solicit applicants from across the District. During September, an SBGP staff member attended and presented at every community association meeting scheduled in the District. SBGP also posted relevant information on its website and social media pages, and SBGP staff and Board members contacted other stakeholders and interested parties.

SBGP also continued to raise awareness of the organization and its work. Recent media coverage includes the 4th of July on the Middle Branch, the Middle Branch Waterfront Plan, and other SBGP programs and initiatives. SBGP also continued to install vinyl banners and yard signs at SBGP-sponsored programs and events, including installing bilingual yard signs advertising the free fall youth sports leagues in English and Spanish.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional workflow needs and solutions to streamline program management and administration.

SBGP also continued to ensure professional program management and administration by continuing to draft an Enhanced Services Program Manual. The manual outlines the Enhanced Services program area, the allocation of funds, and

management process. SBGP expects to review that manual with the Program Committee and then finalize it over the course of this fiscal year.

In addition, since SBGP funds programs where members of the general public are participants (and in particular, where children and other vulnerable individuals are the primary audience or beneficiaries), SBGP continues to discuss the potential implementation of a safety plan to establish guidelines and procedures to protect children and others participating in these programs. SBGP worked closely with the Ripken Foundation, a national leader on child protection and safety, and other partners on a policy over several months, including resources for project managers and training for the SBGP staff and Board. Before finalizing and implementing any policy, the SBGP Board would like to have an in-depth discussion of organizational risk management and liability concerns. SBGP expects to finalize that discussion and any resulting policy in the third quarter of FY20.

a. MBE/WBE Participation

Following the end of FY19, SBGP finalized and submitted documentation of its compliance with its organizational MBE/WBE participation goals for FY19. SBGP is proud to report that the organization not only satisfied but exceeded those goals. The Minority and Women’s Business Opportunity Office (MWBOO) has accepted documentation SBGP submitted in August; a response to follow-up documentation SBGP submitted in September is pending.

SBGP also submitted its organizational overhead budget for FY20 to the MWBOO in June 2019 for the purposes of calculating the organization’s MBE/WBE participation goals for its FY20 overhead expenses. Following a preliminary response from the MWBOO in August, SBGP submitted some follow-up information and is awaiting confirmation of its MBE/WBE goals for FY20.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual program and project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply and then compliance with those goals as necessary before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO’s request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

While the MWBOO chief had been steadily responding to the backlog of SBGP submissions during early 2019, the May 2019 ransomware attack on the City government posed a significant challenge to the MWBOO’s ability to respond to submissions and rendered the searchable online MWBOO directory of goods and

services providers inaccessible. As of June 30, 2019, the backlog of SBGP submissions had grown again.

During the last quarter, the online MWBOO directory was restored, and the MWBOO resumed responding to the backlog of SBGP submissions. However, as of September 30, 2019, the backlog of SBGP submissions had grown again. SBGP continues to seek communication and guidance from the MWBOO regarding the expected timeline for responses and how best to avoid interrupting certain projects underway due to the lack of payments resulting from the lack of responses from the MWBOO. While SBGP has not received this information on a consistent basis, it remains committed to working with both the project managers/service providers and the MWBOO to keep projects moving forward and also satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP has developed a performance measurement system to track and evaluate program activity metrics and social and economic health metrics, which are collected and reported on a quarterly and annual basis, respectively.

As it has implemented and mobilized its programs over the last two years, SBGP has also been considering and exploring how to develop and implement program performance metrics, including a potential engagement with an organization or firm with program evaluation and performance measurement expertise. During the last quarter, SBGP engaged Success Measures, an evaluation group that operates as a social enterprise at NeighborWorks and focuses on community development and health-related fields. Success Measures will assist SBGP with an evaluation planning process in order to finalize an evaluation scope and timeline, which will likely occur over the next few years. SBGP and Success Measures began the first phase of the evaluation planning process during the last quarter, including background, document review and forming an evaluation planning work group. The work group will begin meeting during the next quarter.

SBGP also tracks its Impact Investments towards MBE/WBE firms, local businesses, nonprofits, and social enterprises. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards nonprofit partners, local businesses, MBE/WBE firms, and other Impact Investments consistent with SBGP's mission. Of \$903,016 of expenditures in FY20 to date, approximately 41 percent constitute Impact Investments of one form or another. Approximately 87 percent of these Impact Investments went to city-based vendors and 58 percent went to nonprofit vendors.

See the 'Impact Investments Report' and 'Program Activity Metrics' exhibits for more information.

IV. Exhibits

- A. FY19 Audited Financial Statements and Audit Report
- B. Update on the FY19 Financial Plan (Financial Statements)
- C. Update on the FY20 Financial Plan (Financial Statements)
- D. Impact Investments Report
- E. Program Activity Metrics
- F. Summary and Profiles of Projects

A. FY19 Audited Financial Statements and Audit Report

**SOUTH BALTIMORE GATEWAY COMMUNITY
IMPACT DISTRICT MANAGEMENT AUTHORITY**

**Financial Statements Together with
Report of Independent Public Accountants**

For the Year Ended June 30, 2019



SB & COMPANY, LLC
KNOWLEDGE • QUALITY • CLIENT SERVICE

JUNE 30, 2019

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REPORT OF INDEPENDENT PUBLIC ACCOUNTANTS

To the Board of Directors of
 The South Baltimore Gateway Community
 Impact District Management Authority

Report on the Financial Statements

We have audited the accompanying financial statements of the South Baltimore Gateway Community Impact District Management Authority (the Partnership) (a blended component unit of Baltimore City, Maryland), as of and for the year ended June 30, 2019, and the related notes to the financial statements.

Management’s Responsibility for the Financial Statements

The Partnership’s management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor’s Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor’s judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Partnership’s preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Partnership’s internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.



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We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the balance sheet of the Partnership as of June 30, 2019, and the respective change in its fund balance for the year ended June 30, 2019, in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Owings Mills, Maryland
September 13, 2019

SB & Company, LLC

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Management’s Discussion and Analysis
June 30, 2019**

Overview of the Financial Statements and Financial Analysis

The following is a discussion and analysis of the financial performance of the South Baltimore Gateway Community Impact District Management Authority dba the South Baltimore Gateway Partnership (the Partnership) for the fiscal year ended June 30, 2019 with 2018 for comparative purposes. The financial statements and accompanying notes should be read in conjunction with this discussion.

2019 Financial Highlights

- The pace of program expenditures increased significantly in fiscal year 2019, with total expenditures more than doubling in comparison to fiscal year 2018.
- Approximately 97 percent of the Partnership’s fund balance is assigned to programs or otherwise committed.
- The assets of the Partnership exceeded its liabilities at the close of the most recent fiscal year by \$9,828,192 (fund balance). Of this amount, \$8,930,494 represents assigned fund balance and \$600,000 represents committed fund balance, while \$297,698 represents unassigned fund balance.
- The Partnership’s total fund balance increased \$4,170,827, as revenue exceeded expenditures. This was due to a backlog of fiscal year 2018 (and some Q1 fiscal year 2019) projects that were delayed due to the absence of funding or lack of legal authority, combined with the fact that some Partnership projects take more than one fiscal year to complete.

Balance Sheet

Fund balance over time, may serve as a useful indicator of a government’s financial position. In the case of the Partnership, assets exceeded liabilities by \$9,828,192, at the close of the most recent fiscal year.

	<u>2019</u>	<u>2018</u>
Total Assets	\$ 10,078,354	\$ 5,902,747
Total Liabilities	250,162	245,382
Fund Balance	<u>\$ 9,828,192</u>	<u>\$ 5,657,365</u>

In fiscal year 2019, the Partnership programmed and began to expend both its fiscal year 2019 funds and its backlog of fiscal year 2018 funds, with the pace of program implementation and expenditures increasing significantly as the year went on. While assets increased by more than liabilities in fiscal year 2019, approximately 97 percent of those assets were assigned to projects or otherwise committed (see Balance Sheet above) and so can be expected to be expended as those projects are implemented.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Management’s Discussion and Analysis
June 30, 2019****Balance Sheet (continued)**

During fiscal year 2019, the timeline for project completion varied considerably across the organization’s program areas, due to the variable nature of the projects being undertaken. While some of the Partnership’s projects (such as many Enhanced Services) take less than one fiscal year to complete, others do not. Community Grants, for example, are only awarded twice per year and generally take a year or more for grantees to execute. Similarly, large investments in complex Transformational Projects take long periods of time and fiduciary analysis to responsibly prepare and execute. Therefore, not all funds assigned in a given fiscal year are likely to be spent within that year, resulting in an inevitable increase in Fund Balance during the initial years of the organization.

Furthermore, the growth in fund balance was exacerbated by two logistical challenges from fiscal year 2018 that were successfully resolved in fiscal year 2019. First, the Partnership experienced a temporary cash flow interruption in fiscal year 2018 that delayed significant parts of the Partnership’s program work, projects and related expenditures. The issue was resolved on a short-term basis in December 2017, but a permanent resolution did not go into effect until the beginning of fiscal year 2019. Projects from fiscal year 2018 that were delayed by the unavailability of funding are now largely underway, with expenditures following in accordance with the typical timeframe of the underlying projects. Second, the implementation of certain Enhanced Services were delayed until the second quarter of fiscal year 2019, when the Partnership was finally able to secure two master funding agreements with the City that provide the legal framework for donating these benefits to the City. Until those agreements were secured, the Partnership had to separately contract for each individual expenditure, which was time consuming. Fiscal year 2018 and Q1 fiscal year 2019 projects delayed by the lack of legal agreements are also now largely underway, with expenditures following in accordance with the typical timeframe of the underlying projects.

As assets increased, SBGP made the important decision to purchase crime, cyber liability, and data breach insurance and to implement other risk management practices to protect the organization and its assets.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Management’s Discussion and Analysis
June 30, 2019**

Statement of Revenue, Expenditures and Change in Fund Balance

The Statement of Revenue, Expenditures and Change in Fund Balance present the year ended June 30, 2019, revenue, expenditures, and their effect on fund balance. Revenue consists of intergovernmental revenue. Expenditures consist of program and administrative activity.

	<u>2019</u>	<u>2018</u>
Revenue	\$ 7,099,663	\$ 6,470,566
Expenditures	<u>2,919,950</u>	<u>1,381,687</u>
Change in fund balance	4,179,713	5,088,879
Fund balance, beginning of period	5,657,365	568,486
Fund Balance, End of Period	<u><u>\$ 9,837,078</u></u>	<u><u>\$ 5,657,365</u></u>

Revenue increased by \$629,097, in comparison to fiscal year 2018, which was attributable primarily to increased Local Impact Grant funding due to more gambling as the economy is strong. In addition, the Partnership earned interest on the overnight value of its checking account as a result of adding a low-risk, interest-bearing sweep feature to its checking account.

Expenditures more than doubled in comparison to fiscal year 2018, increasing by \$1,547,149. Accelerating program expenditures were due to a second full year of operations during fiscal year 2019 and continuing to build internal infrastructure, including hiring permanent program directors and other staff. Program implementation and expenditures began to increase significantly in fiscal year 2019 as a result.

While the increase in expenditures significantly outpaced the increase in revenue during fiscal year 2019, and approximately 97 percent of the Fund Balance was assigned to projects or otherwise committed, revenue exceeded expenditures in fiscal year 2019 due to the factors previously discussed: a backlog of fiscal year 2018 (and some Q1 fiscal year 2019) projects that were delayed due to the absence of funding or lack of legal authority, combined with the fact that some Partnership projects take more than one fiscal year to complete.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Management's Discussion and Analysis
June 30, 2019****Economic Outlook**

The State law authorizing the City to establish the Partnership specifies that, starting in Fiscal Year 2019, the Partnership shall receive not less than 50% of the Local Impact Grants from video lottery proceeds designated for Baltimore City. Absent a change of legislation, this allocation of funds will remain unchanged.

Because the three central Maryland casinos have the potential to cannibalize users from one another, the public revenues from all three casinos are pooled. This reduces the risk of a future decrease in revenue due to competition between casinos.

The Partnership's initial projections for fiscal year 2019 Local Impact Grant revenues suggested that the Partnership would receive \$6 million, and this number formed the basis for the Partnership's budget. The Partnership's actual operating revenue for fiscal year 2019 was \$7.1 million. The Partnership has budgeted for Local Impact Grant revenue of \$6.3 million for fiscal year 2020 based on projections for fiscal year 2020 and actual fiscal year 2018 and 2019 Local Impact Grant revenues.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Balance Sheet
As of June 30, 2019**

ASSETS

Current Assets

Cash	\$ 9,468,053
Interest receivable	13,696
Due from the State	595,194
Prepaid Expenses	1,411
Total Assets	\$ 10,078,354

LIABILITIES AND FUND BALANCE

Liabilities

Accounts payable	\$ 239,158
Payroll liabilities	11,004
Total Liabilities	250,162

Fund Balance

Committed	600,000
Assigned	8,930,494
Unassigned	297,698
Total Fund Balance	9,828,192
Total Liabilities and Fund Balance	\$ 10,078,354

The accompanying notes are an integral part of this balance sheet.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Statement of Revenue, Expenditures, and Change in Fund Balance
For the Year Ended June 30, 2019**

Revenue	
Revenue	<u>\$ 7,099,663</u>
Expenditures	
Grant expense	920,373
Enhanced services	1,266,203
Transformational project	208,595
Professional fees	59,780
Facilities and equipment	15,198
Operations	206,897
Payroll	220,822
Travel and meetings	2,448
Miscellaneous	19,634
Total Expenditures	<u>2,919,950</u>
Change in Fund Balance	4,179,713
Fund balance, beginning of year	5,648,479
Fund Balance, End of Year	<u><u>\$ 9,828,192</u></u>

The accompanying notes are an integral part of this financial statement.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY

Notes to the Financial Statements June 30, 2019

1. ORGANIZATION

Authorizing Legislation

The South Baltimore Gateway Partnership (the Partnership) was established by law on September 12, 2016 as the South Baltimore Gateway Community Impact District Management Authority and is codified in the Baltimore City Code, Article 14 Section 19-4. Though neither an agency of city nor state government, the Authority is established as a governmental body to the greatest extent allowable by law. The Partnership implements the South Baltimore Gateway Master Plan, and under the Partnership's current strategic plan its main areas of focus are community development and revitalization, environmental sustainability, and health and wellness. The Partnership is funded by the Local Impact Grants generated by the three casinos in central Maryland: Horseshoe Casino, Maryland Live, and MGM Grand National Harbor. Under state law, not less than 50% of the Local Impact Grants that had previously been designated for the City of Baltimore have been reallocated for direct use by the Partnership.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting and Measurement Focus

The Partnership's activities are accounted for using the modified accrual basis of accounting and the current financial resources measurement focus. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (that is when they become both measurable and available). "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period, considered by the Partnership to be one year. Expenditures are recorded when the related liabilities are incurred. The Partnership's financial statements are presented on a modified accrual basis, which is essentially the same as the full accrual basis; therefore, separate entity-wide statements are not presented.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingencies as of the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY**

**Notes to the Financial Statements
June 30, 2019**

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Prepaid items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both the government-wide and fund financial statements. The cost of prepaid items is recorded as expenditures when consumed rather than when purchased.

Revenue and Expenses

Revenue consists of intergovernmental revenue from the State of Maryland and interest earned on the overnight value of the Partnership's checking account. Expenditures consist of program and administrative expenses.

Fund Balance

In the fund financial statements, fund balances are classified in the following categories:

Committed

This category includes amounts constrained for a specific purpose by the Board using its highest level of decision-making authority, prior to year-end. As of June 30, 2019, the Partnership had \$600,000, as committed to serve as emergency reserves for future years to protect against potential funding fluctuations.

Assigned

This category includes amounts constrained by the intent to be used for a specific purpose by the Partnership. As of June 30, 2019, the Partnership had \$8,930,494, as assigned for the Partnership's commitments to program work and projects underway and in development.

Unassigned

This category includes amounts not constrained by the Partnership prior to year-end. As of June 30, 2019, the Partnership had \$297,698 as unassigned as a result of revenue in excess of budget as well as administrative and indirect program expenditures being under budget.

3. CASH DEPOSITS WITH FINANCIAL INSTITUTIONS

Custodial credit risk-deposits

In the case of deposits, this is the risk that in the event of a bank failure, the Partnership's deposits may not be recoverable. As of June 30, 2019, the carrying amount of the Partnership's deposits were \$9,468,053 and the bank balance was \$9,659,153.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT
MANAGEMENT AUTHORITY****Notes to the Financial Statements
June 30, 2019****4. INTEREST RECEIVABLE**

Interest receivable represents the amount of interest earned on the overnight value of the Partnership's checking account that had not yet been remitted to the Partnership. As of June 30, 2019, \$13,696 remained due. This amount was collected subsequent to year end.

5. DUE FROM THE STATE

Due from the State represents the amount of intergovernmental revenue held by the State that has not yet been remitted to the Partnership. As of June 30, 2019, \$595,194 remained due from the State. This amount was collected subsequent to year end.

B. Update on the FY19 Financial Plan (Financial Statements)

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**
Financial Statements
As of and For the Year Ended June 30, 2019

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of June 30, 2019

ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 9,468,053
Accounts Receivable ¹	13,696
Intergovernmental Revenue Receivable ²	595,194
Prepaid Expenses	1,411
Total Current Assets	<u>10,078,354</u>
Total Assets ³	<u>\$ 10,078,354</u>
 LIABILITIES AND NET ASSETS 	
Current Liabilities	
Accounts Payable	\$ 239,158
PTO Liability	11,004
Total Current Liabilities	<u>250,162</u>
 Fund Balance	
Committed ⁴	600,000
Assigned ⁵	8,930,494
Unassigned ⁶	297,698
Total Fund Balance	<u>9,828,192</u>
Total Liabilities and Fund Balance	<u>\$ 10,078,354</u>

Footnotes:

1. Interest receivable due from sweep account.

2. Due from State for June 2019.

3. Total Assets of \$10,078,354 includes an Intergovernmental Revenue Receivable of \$595,194 and June interest receivable of \$13,696; \$8,930,494 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services and Transformational Projects; \$600,000 is committed/restricted by the Board to serve as emergency reserves; and \$297,698 is unassigned and not yet committed. However, while not yet assigned, additional funds have been budgeted for anticipated overhead and program expenses as described in Footnote 6 below.

4. Committed fund balance includes amounts restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. This represents five percent of the projected revenues for FY18 and FY19 or the total Committed Fund Balance as of 6/30/2019. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months of overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until FY 2022 or 2023 to reach the target reserve.

5. Assigned fund balance includes encumbrances made for 2 FY18 Transformational Projects totaling \$1,050,000; 2 FY19 Transformational Project totaling \$900,000; and \$2,938,388 for Transformational Projects in development; 2 FY18 Enhanced Services totaling \$97,025; 26 FY19 Enhanced Services totaling \$1,329,246; and \$1,660,388 for Enhanced Services in development; 12 FY18 grants totaling \$144,173; 43 FY19 grants totaling \$793,356; and \$17,918 for Community Grants in development. Community Grants and Transformational Projects are encumbered following Board approval, and Enhanced Services are encumbered once a contract is executed for those services.

6. Unassigned fund balance includes amounts not yet committed, restricted or encumbered. However, while not yet assigned, additional funds have been budgeted for anticipated overhead and program expenses. Related to program expenses:

- Community Grants are encumbered following Board approval of funding awards two times each fiscal year – awards for the Summer application cycle are approved in the Fall, and awards for the Winter application cycle are approved in the Spring.

- Enhanced Services are encumbered once a contract is executed for those services. SBGP previously completed a comprehensive, District-wide needs assessment, which was then transformed into a joint, multi-year Implementation Plan to address those needs through investments in Enhanced Services. During Fall 2018, SBGP secured two master legal agreements with the City covering the majority of Enhanced Services, and more work with the City is now getting contracted as a result. Negotiations and contracting for additional Enhanced Services are also underway.

- Transformational Projects are encumbered following Board approval. These Projects require significant amounts of time and effort to cultivate, evaluate the pros and cons of each possible opportunity, and establish clear criteria for SBGP involvement. SBGP is actively cultivating, reviewing and assessing potential Transformational Projects it expects to undertake in the future.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENTS OF ACTIVITIES
As of and for the Year Ended
June 30, 2019

	Month of June 2019	Year Ended June 30, 2019	Revised Budget FY19 ¹⁴	Variance to Revised Budget FY19	Original Budget FY19
REVENUES					
Intergovernmental Revenue (Local Impact Funding)	\$ 595,194	\$ 6,998,876	\$ 6,000,000	\$ 998,876	\$ 6,000,000
Interest Income ¹⁸	13,696	100,787	-	100,787	-
Total Revenues ¹⁹	<u>608,890</u>	<u>7,099,663</u>	<u>6,000,000</u>	<u>1,099,663</u>	<u>6,000,000</u>
PROGRAM EXPENSES					
Community Grants ⁷	94,812	756,008	1,711,455	955,447	900,629
Salaries and Benefits ⁸	14,752	126,679	175,265	48,586	-
Other Program Expenses ⁹	369	37,686	51,080	13,394	27,000
Enhanced Services ^{10, 19}	576,557	1,152,445	3,139,441	1,986,996	1,386,443
Salaries and Benefits ⁸	10,807	117,914	261,648	143,734	-
Other Program Expenses ⁹	-	4,730	14,000	9,270	5,000
Transformational Projects ¹¹	-	100,000	4,988,388	4,888,388	2,314,072
Salaries and Benefits ⁸	4,147	42,704	43,540	836	-
Other Program Expenses ⁹	3,020	65,891	85,000	19,109	5,000
Total Program Expenses	<u>704,464</u>	<u>2,404,057</u>	<u>10,469,817</u>	<u>8,065,760</u>	<u>4,638,144</u>
Net Revenue after Program Expenses	(95,574)	4,695,606	(4,469,817)	9,165,423	10,638,144
OVERHEAD EXPENSES					
Accounting ¹²	3,301	36,520	50,000	13,480	50,000
Audit Fee ¹	-	11,000	11,000	-	11,000
Consulting ¹⁵	175	175	-	(175)	80,000
Bank Fees	713	4,340	3,365	(975)	1,300
Business Meals and Entertainment	166	3,118	4,500	1,382	4,500
Equipment	241	2,427	3,680	1,253	480
Fiscal Agent ²	-	176,765	50,000	(126,765)	25,000
Insurance ³	126	18,673	25,000	6,327	25,000
Legal Fees	4,133	12,085	25,000	12,915	25,000
Marketing and Communications	1,131	12,606	63,204	50,598	30,000
Miscellaneous ¹⁶	-	539	25,000	24,461	1,000
Postage and Mailing	-	19	100	81	100
Printing and Copying	-	869	100	(769)	100
Rent and Utilities ⁴	2,450	12,771	20,505	7,734	20,505
Salaries and Staff Benefits ⁵	15,258	220,822	276,858	56,036	767,521
Staff Training and Development	189	891	10,000	9,109	10,000
Supplies	1,640	5,786	4,500	(1,286)	4,500
Travel and Meetings ¹⁷	307	2,448	1,500	(948)	1,500
Telecommunication ⁶	300	2,925	4,350	1,425	4,350
Total Overhead Expenses	<u>30,130</u>	<u>524,779</u>	<u>578,662</u>	<u>53,883</u>	<u>1,061,856</u>
Total Expenses	<u>734,594</u>	<u>2,928,836</u>	<u>11,048,479</u>	<u>8,119,643</u>	<u>5,700,000</u>
Change in Net Assets	(125,704)	4,170,827	(5,048,479)	9,219,306	300,000
Fund Balance, June 1, 2019 and July 1, 2018, respectively	9,953,896	5,657,365	5,648,479	5,648,479	-
Fund Balance, June 30, 2019 ¹³	<u>\$ 9,828,192</u>	<u>\$ 9,828,192</u>	<u>\$ 600,000</u>	<u>\$ 14,867,785</u>	<u>\$ 300,000</u>

Footnotes:

- For the FY18 audit, SBGP engaged a City-certified MBE firm for \$11,000.
- Administrative fee for fiscal and grant management services. The contract with Healthy Neighborhoods, Inc. was effective July 2018 through March 31, 2019. The contract included a nine-month administrative fee of \$56,655 plus additional project management fees for additional projects beyond the contracted thresholds. Budgets were based on three-month and six-month contracts, respectively.
- Includes annual premiums for commercial insurance policies.
- Month-to-month membership agreements for co-working space for July 2018 through April 2019. SBGP signed a 12-month lease agreement for a private office beginning in May 2019.
- Includes salary and benefits for Operational employees. Salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses.
- Includes reimbursements for staff use of personal phones.
- Community Grants include expenses related to 38 FY18 and 24 FY19 grants. Community Grants are encumbered following Board approval of funding awards two times each fiscal year – awards for the Summer application cycle are approved in the Fall, and awards for the Winter application cycle are approved in the Spring – and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Includes salary, wages and benefits for program employees. Salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses.
- Include miscellaneous indirect program expenses, including grants technical support (contractual), funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects (which were moved from overhead expenses to more accurately represent overhead and program expenses).
- Enhanced Services include expenses related to 8 FY18 and 30 FY19 projects. Enhanced Services are encumbered once a contract is executed for those services and then expensed when payment requests are received and payable. SBGP previously completed a comprehensive, District-wide needs assessment, which was then transformed into a joint, multi-year Implementation Plan to address those needs through investments in Enhanced Services. During Fall 2018, SBGP secured two master legal agreements with the City covering the majority of Enhanced Services, and more work with the City is now getting contracted as a result. Negotiations and contracting for additional Enhanced Services are also underway. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Transformational Projects are encumbered following Board approval and then expensed when payment requests are received and payable. These projects require significant amounts of time and effort to cultivate, evaluate the pros and cons of each possible opportunity, and establish clear criteria for SBGP involvement. SBGP is actively cultivating, reviewing and assessing potential Transformational Projects it expects to undertake in the future. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates is effective July 2018 and includes hourly rates.
- \$600,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. This represents five percent of the projected revenues for FY18 and FY19 or the total Committed Fund Balance as of 6/30/2019. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months of overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until FY 2022 or 2023 to reach the target reserve.
- In general and in the aggregate, the Revised Budget FY19 is equal to the Original Budget FY19 plus funds received for FY18 but not actually expensed as of June 30, 2018. All funds have either been assigned to/encumbered for active projects or budgeted for projects awaiting contracts or approval.
- Consultant services for Transformational Projects were moved to program expenses to more accurately represent overhead and program expenses.
- Includes contingency funds.
- Includes stipends to staff for work-related transportation.
- Interest earned on the overnight value of SBGP's checking account.
- SBGP has approximately \$1.1M in excess revenues this fiscal year due primarily to receiving more Local Impact Funding revenue than the \$6 million budgeted. The SBGP Board approved the allocation of excess FY19 revenues to Enhanced Services in May 2019. The total amount of this additional allocation was not reflected in the budget.

No attest assurance is provided.

C. Update on the FY20 Financial Plan (Financial Statements)

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**

Financial Statements

As of and For the Month and Three Months Ended September 30, 2019

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of September 30, 2019

ASSETS

Current Assets	
Cash and Cash Equivalents	\$ 9,731,508
Intergovernmental Revenue Receivable ¹	<u>1,082,943</u>
Total Current Assets	<u>10,814,451</u>
Total Assets ²	<u><u>\$ 10,814,451</u></u>

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 165,337
PTO Liability	<u>42,126</u>
Total Current Liabilities	<u>207,463</u>
Fund Balance	
Committed ³	600,000
Restricted ⁴	500,000
Assigned ⁵	9,506,988
Unassigned ⁶	<u>-</u>
Total Fund Balance	<u>10,606,988</u>
Total Liabilities and Fund Balance	<u><u>\$ 10,814,451</u></u>

Footnotes:

1. Due from State for August and September 2019.
2. Total Assets of \$10,814,451 includes an Intergovernmental Revenue Receivable of \$1,082,943; \$9,506,989 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services and Transformational Projects; \$600,000 is committed by the Board to serve as emergency reserves; and \$500,000 is restricted based on State reporting requirements.
3. Committed fund balance includes \$600,000 that serves as an emergency reserve. This represents five percent of the budgeted revenues for FY18 and FY19. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months or overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until FY 2022 or 2023 to reach the target reserve.
4. Restricted fund balance includes \$500,000 restricted based on State reporting requirements. The Fiscal 2020 State Budget restricts \$500,000 pending receipt of a report on the use of the local impact aid received. The report and request to release the restricted funds was submitted on September 23, 2019, before the October 1, 2019 deadline.
5. Assigned fund balance includes encumbrances made for 1 FY18 Transformational Project totaling \$1,000,000; 1 FY19 Transformational Project totaling \$275,000; 4 FY20 Transformational Projects totaling \$2,800,000; and \$1,358,036 for Transformational Projects in development; 2 FY18 Enhanced Services totaling \$58,550; 24 FY19 Enhanced Services totaling \$1,154,363; 9 FY20 Enhanced Services totaling \$304,298; \$1,594,270 for Enhanced Services in development; 7 FY18 grants totaling \$68,418; 34 FY19 grants totaling \$525,466; and 21 FY20 grants totaling \$368,587. Funds budgeted for Community Grants, Enhanced Services, and Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Community Grants and Transformational Projects following Board approval, and for specific Enhanced Services once a contract is executed for those services.
6. Unassigned fund balance includes amounts not yet committed, restricted or encumbered/assigned.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENTS OF ACTIVITIES
For the Month and Three Months Ended
September 30, 2019

	Month of <u>September 2019</u>	Three Months Ended <u>September 2019</u>	Approved <u>Budget FY20</u>	Variance to YTD <u>Approved Budget FY20</u>
REVENUES				
Intergovernmental Revenue (Local Impact Funding)	\$ 582,943	\$ 1,791,496	\$ 6,250,000	\$ 228,996
Interest Income ¹⁴	11,604	38,411	60,000	23,411
Total Revenues	<u>594,547</u>	<u>1,829,907</u>	<u>6,310,000</u>	<u>252,407</u>
PROGRAM EXPENSES				
Community Grants ⁶	140,293	343,433	941,470	(108,066)
Salaries and Benefits ⁷	14,815	44,666	230,011	12,837
Other Program Expenses ⁸	828	1,089	24,205	4,962
Enhanced Services ⁹	79,924	349,482	1,412,205	3,569
Salaries and Benefits ⁷	11,526	34,584	210,766	18,108
Other Program Expenses ⁸	725	862	11,200	1,938
Transformational Projects ¹⁰	50,000	75,000	2,353,675	513,419
Salaries and Benefits ⁷	4,395	13,188	85,251	8,125
Other Program Expenses ⁸	8,901	16,741	100,000	8,259
Total Program Expenses	<u>311,407</u>	<u>879,045</u>	<u>5,368,783</u>	<u>463,151</u>
Net Revenue after Program Expenses	283,140	950,862	941,217	(210,744)
OVERHEAD EXPENSES				
Accounting ¹¹	4,000	13,951	50,000	(1,451)
Audit Fee ¹	2,000	11,275	11,275	(8,456)
Bank Fees	409	1,233	3,000	(483)
Business Meals and Entertainment	131	911	4,500	214
Equipment	-	-	5,000	1,250
Insurance ²	580	24,403	25,000	(18,153)
Legal Fees	5,701	5,701	15,000	(1,951)
Marketing and Communications	848	1,081	30,000	6,419
Miscellaneous	8	17	1,000	233
Printing and Copying	-	-	1,500	375
Professional Services ¹⁵	7,000	7,000	100,800	18,200
Rent and Utilities ³	2,450	7,350	30,000	150
Salaries and Staff Benefits ⁴	20,779	91,977	309,342	(14,642)
Staff Training and Development	2,209	3,709	12,000	(709)
Supplies	820	1,611	8,000	389
Travel and Meetings ¹³	316	947	5,000	303
Telecommunication ⁴	300	900	4,800	300
Contingency Funds	-	-	25,000	6,250
Total Overhead Expenses	<u>47,551</u>	<u>172,066</u>	<u>641,217</u>	<u>(11,762)</u>
Total Expenses	<u>358,958</u>	<u>1,051,111</u>	<u>6,010,000</u>	<u>451,389</u>
Change in Net Assets	235,589	778,796	300,000	(222,506)
Fund Balance, September 1, 2019 and July 1, 2019, respectively	10,371,399	9,828,192	9,832,597	9,832,597
Fund Balance, September 30, 2019 ¹²	<u>\$ 10,606,988</u>	<u>\$ 10,606,988</u>	<u>\$ 10,132,597</u>	<u>\$ 9,610,092</u>

Footnotes:

1. For the FY19 audit, SBGP engaged a City-certified MBE firm for \$11,275.
2. Includes annual premiums for commercial insurance policies.
3. SBGP signed a 12-month lease on a private office in a co-working space beginning in May 2019.
4. Include salaries and benefits for operations employees.
5. Includes reimbursements for staff use of personal phones.
6. Community Grants include expenses related to 10 FY18 and 23 FY19 grants. Funds budgeted for Community Grants are encumbered for projects in development. Those funds are then encumbered for specific Community Grants following Board approval of funding awards two times each fiscal year – awards for the Summer application cycle are approved in the Fall, and awards for the Winter application cycle are approved in the Spring – and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
7. Include salaries, wages and benefits for program employees.
8. Include miscellaneous indirect program expenses, including funds for a technical assistance program for grantees, a cloud-based application and submission solution, a philanthropy association membership, part time consultant services for Transformational Projects, and meeting expenses.
9. Enhanced Services include expenses related to 2 FY18, 18 FY19, and 2 FY20 projects. Funds budgeted for Enhanced Services are encumbered for projects in development. Those funds are then encumbered for specific Enhanced Services once a contract is executed for those services and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
10. Transformational Projects include expenses related to 1 FY18 and 1 FY19 project. Funds budgeted for Transformational Projects are encumbered for projects in development. Those funds are then encumbered for specific Transformational Projects following Board approval and then expensed when payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
11. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates includes hourly rates.
12. \$600,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. This represents five percent of the budgeted revenues for FY18 and FY19. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months, or overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until FY 2022 or 2023 to reach the target reserve.
13. Includes stipends to staff for work-related transportation.
14. Interest earned on the overnight value of SBGP's checking account.
15. Includes web development/maintenance, program evaluation, and compensation consultant services.

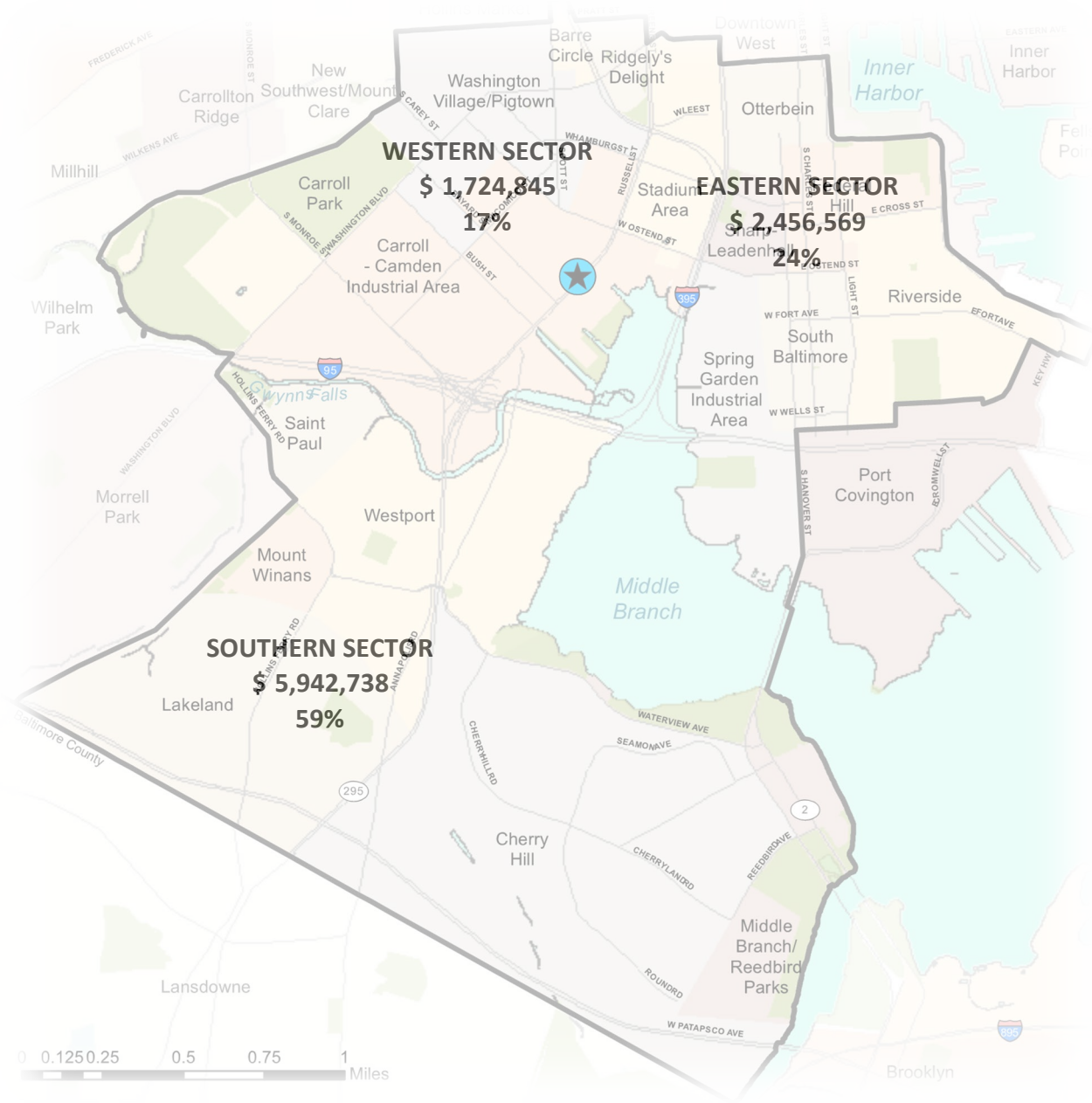
No attest assurance is provided.

D. Impact Investments Report

		<u>FY18 (Cash Accounting)</u>		<u>FY19 (Cash Accounting)</u>		<u>FY20 (Cash Accounting)</u>	
		Percent of Impact Investments	Percent of Total	Percent of Impact Investments	Percent of Total	Percent of Impact Investments	Percent of Total
Total	Vendors	67		144		69	
	Expenditures	\$ 1,115,914		\$ 2,446,263		\$ 903,016	
Impact Investments	Vendors	13		54		30	
	Expenditures	\$ 357,013	31.99%	\$ 1,314,191	53.72%	\$ 367,405	40.69%
MBE/WBE	Vendors	3		9		4	
	Expenditures	\$ 38,937	10.91%	\$ 174,214	13.26%	\$ 18,736	5.10%
Local Business Enterprises	Vendors	13		45		28	
	Expenditures	\$ 357,013	100.00%	\$ 1,170,504	89.07%	\$ 340,400	92.65%
District	Vendors	2		9		11	
	Expenditures	\$ 22,485	6.30%	\$ 145,156	11.05%	\$ 102,563	27.92%
Other Baltimore City	Vendors	7		23		11	
	Expenditures	\$ 285,445	79.95%	\$ 629,051	47.87%	\$ 216,432	58.91%
Other Greater Baltimore	Vendors	4		13		6	
	Expenditures	\$ 49,084	13.75%	\$ 396,297	30.16%	\$ 21,405	5.83%
Other Impact Investment	Vendors	10		38		25	
	Expenditures	\$ 332,858	93.23%	\$ 1,006,309	76.57%	\$ 267,814	72.89%
501(c)(3) Nonprofit	Vendors	5		23		14	
	Expenditures	\$ 278,620	78.04%	\$ 770,886	58.66%	\$ 213,765	58.18%
Social Enterprises (e.g. B Corporations)	Vendors	0		1		0	
	Expenditures	\$ -	0.00%	\$ 12,111	0.92%	\$ -	0.00%
Other (e.g. small businesses)	Vendors	5		14		11	
	Expenditures	\$ 54,237	15.19%	\$ 223,312	16.99%	\$ 54,049	14.71%

E. Program Activity Metrics

SBGP Projects Encumbered To Date, By Sector*
as of 9/30/2019



*Note: Figures may not total to 100% of SBGP Funding to date, since SBGP still needs to determine which neighborhoods will be served by certain projects (e.g. all CDC Operating Support Fund awardees have not yet been selected).

ALL PROGRAMS:

	#	SBGP Funding	% of Total	Expended	% Complete
FY20	34	\$3,505,925	100%	\$33,040	1%
FY19	100	\$3,728,592	100%	\$1,773,764	48%
FY18	68	\$2,639,635	100%	\$1,512,667	57%
To Date	206	\$10,124,152	100%	\$3,569,471	35%

PROGRAM AREAS:

COMMUNITY GRANTS

	#	SBGP Funding	% of Total	Expended	% Complete
FY20	21	\$368,587	11%	\$0	0%
FY19	53	\$993,209	27%	\$467,743	47%
FY18	53	\$952,990	36%	\$884,572	93%
To Date	127	\$2,314,786	23%	\$1,352,315	58%

ENHANCED SERVICES

	#	SBGP Funding	% of Total	Expended	% Complete
FY20	9	\$337,338	10%	\$33,040	10%
FY19	46	\$2,435,383	65%	\$1,281,021	53%
FY18	13	\$536,645	20%	\$478,095	89%
To Date	72	\$3,559,366	35%	\$2,042,156	57%

TRANSFORMATIONAL PROJECTS

	#	SBGP Funding	% of Total	Expended	% Complete
FY20	4	\$2,800,000	80%	\$0	0%
FY19	1	\$300,000	8%	\$25,000	8%
FY18	2	\$1,150,000	44%	\$150,000	13%
To Date	7	\$4,250,000	42%	\$175,000	4%

STRATEGIC PRIORITY AREAS:

COMMUNITY DEVELOPMENT & REVITALIZATION (CD&R)

	#	SBGP Funding	% of Total	Expended	% Complete
FY20	13	\$3,084,551	88%	\$0	0%
FY19	52	\$2,108,931	57%	\$885,785	42%
FY18	44	\$2,097,193	79%	\$979,220	47%
To Date	110	\$7,390,675	73%	\$1,965,005	27%

ENVIRONMENTAL SUSTAINABILITY (ES)

	#	SBGP Funding	% of Total	Expended	% Complete
FY20	11	\$1,309,728	37%	\$33,040	3%
FY19	26	\$961,349	26%	\$564,546	59%
FY18	17	\$412,477	16%	\$390,672	95%
To Date	54	\$2,683,555	27%	\$988,258	37%

HEALTH & WELLNESS (H&W)

	#	SBGP Funding	% of Total	Expended	% Complete
FY20	21	\$2,681,646	76%	\$0	0%
FY19	46	\$1,386,173	37%	\$625,583	45%
FY18	29	\$1,687,835	64%	\$687,390	41%
To Date	99	\$5,905,654	58%	\$1,462,973	25%

OVERLAP*

	#	SBGP Funding	% of Total	Expended	% Complete
FY20	8	\$2,465,000	70%	\$0	0%
FY19	17	\$580,653	16%	\$226,974	39%
FY18	16	\$1,444,634	55%	\$431,379	30%
To Date	41	\$4,490,288	44%	\$658,353	15%

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

COMMUNITY GRANTS:

	#	SBGP Funding	% of Total	Expended	% Complete
FY20	21	368587	11%	0	0%
FY19	53	\$993,209	27%	\$467,743	47%
FY18	53	\$952,990	36%	\$884,572	93%
To Date	127	\$2,314,786	23%	\$1,352,315	58%

GRANT TIERS:**SMALL (1/S)**

	#	SBGP Funding	% of Grants	Expended	% Complete
FY20	14	\$62,577	17%	\$0	0%
FY19	29	\$137,328	14%	\$80,858	59%
FY18	34	\$145,945	15%	\$143,738	98%
To Date	77	\$345,850	15%	\$224,596	65%

MEDIUM (2/M)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY20	3	\$95,515	26%	\$0	0%
FY19	14	\$501,397	50%	\$175,149	35%
FY18	9	\$243,908	26%	\$230,653	95%
To Date	26	\$840,820	36%	\$405,802	48%

LARGE (3/L)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY20	3	\$210,000	57%	\$0	0%
FY19	5	\$344,125	35%	\$201,377	59%
FY18	7	\$474,846	50%	\$421,889	89%
To Date	15	\$1,028,970	44%	\$623,266	61%

DISCRETIONARY (D)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY20	1	\$495	0%	\$0	0%
FY19	5	\$10,360	1%	\$10,360	100%
FY18	3	\$88,291	9%	\$88,291	100%
To Date	9	\$99,145	4%	\$98,650	100%

F. Summary and Profiles of Projects

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2018)							
Jesus Our Redeemer/Lee Street Memorial Ba	Native Garden & Sidewalk Beau	1	1/S	Cancelled	\$ -	\$ -	
Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to	1	1/S	Cancelled	\$ -	\$ -	
Ridgely's Delight Association	Rededication Celebration & Pi	1	1/S	Complete	\$ 1,400.00	\$ 1,400.00	
Digital Harbor / Fed Hill Community Assoc	Project RELATE	1	1/S	Complete	\$ 3,213.54	\$ 3,213.54	
Sit and Fit	Sit and Fit Arts and Crafts P	1	1/S	Complete	\$ 3,806.99	\$ 3,806.99	
Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$ 4,000.00	\$ 4,000.00	
Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$ 4,234.86	\$ 4,234.86	
GiveFit / Lakeland Rec Center	Free Group Fitness Classes Bu	1	1/S	Complete	\$ 4,429.07	\$ 4,429.07	
Citizens of Pigtown (aka Southwest Commun	COP Movies in the Park	1	1/S	Active	\$ 4,500.00	\$ 3,543.98	Yes
Cherry Hill Development Corporation	Cherry Hill Information Excha	1	1/S	Complete	\$ 4,878.91	\$ 4,878.91	
Lakeland Coalition	Community Green and Clean Tea	1	1/S	Complete	\$ 4,881.29	\$ 4,881.29	
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pant	1	1/S	Complete	\$ 4,997.36	\$ 4,997.36	
BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Citizens of Pigtown (aka Southwest Commun	COP Main Street Festival	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill Main Street	Federal Hill Main Street Medi	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	TreeUp South Baltimore	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Gods Best Family Inc.	South Baltimore Youth Footbal	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Community Garden	Solidifying Pigtown Community	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School / Ches	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Citizens of Pigtown (aka Southwest Commun	Marketing Support and Outreac	1	1/S	Active	\$ 5,000.00	\$ 4,194.68	
South Baltimore Partnership	South Baltimore Sustainabilit	1	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
United Way	United Way Homelessness Preven	1	2/M	Complete	\$ 48,000.00	\$ 48,000.00	
Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$ -	\$ -	
Cherry Hill Development Corporation	Operating Expenses/Capacity B	1	3/L	Complete	\$ 50,000.00	\$ 50,000.00	
Westport Community Economic Development C	Westport Community Land Trust	1	3/L	Active	\$ 50,000.00	\$ 49,046.38	
Living Classrooms Foundation	SLURRP (School Leadership in	1	3/L	Complete	\$ 89,999.80	\$ 89,999.80	
Youth Resiliency Institute (Fusion Partne	Cherry Hill Arts and Music Fe	1	3/L	Complete	\$ 99,873.95	\$ 99,873.95	
Habitat for Humanity	Habitat for Humanity Pigtown	1	3/L	Active	\$ 100,000.00	\$ 59,250.00	
Church of the Advent	Accessibility Ramp/s	2	1/S	Cancelled	\$ -	\$ -	
Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$ 427.87	\$ 427.87	
Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$ 1,868.20	\$ 1,868.20	
Ridgely's Delight Association, Inc	South Baltimore Softball Clas	2	1/S	Complete	\$ 2,310.00	\$ 1,864.90	Yes
EndsideOut	Turn Your Health Inside Out	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	Yes
South Baltimore Partnership	Summer Outdoor Events	2	1/S	Complete	\$ 3,000.00	\$ 3,000.00	
South Baltimore Partnership	Senior Committee	2	1/S	Complete	\$ 4,998.28	\$ 4,998.28	
Boys & Girls Clubs of Metropolitan Baltim	Westport BGCMB After School P	2	1/S	Complete	\$ 4,998.62	\$ 4,998.62	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	2	1/S	Complete	\$ 4,999.90	\$ 4,999.90	
Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving D	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Ki	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$ 10,000.00	\$ 10,000.00	
Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$ 15,000.00	\$ 15,000.00	
Living Classrooms Foundation	BEE SMART (Baltimore Environm	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	
Blue Water Baltimore	Community Development in Cher	2	2/M	Active	\$ 25,000.00	\$ 11,744.92	
Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Complete	\$ 29,908.32	\$ 29,908.32	Yes
The Marching Elite Foundation	March on Wheels	2	2/M	Complete	\$ 31,000.00	\$ 31,000.00	
Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Complete	\$ 50,000.00	\$ 50,000.00	
Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Active	\$ 35,000.00	\$ 23,747.00	Yes
The Cherry Hill Eagles Foundation	Youth Programming & General O	2	3/L	Complete	\$ 49,971.80	\$ 49,971.80	
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	N/A	D	Complete	\$ 1,045.00	\$ 1,045.00	
Cherry Hill Homes Tenant Council	Holiday Party	N/A	D	Complete	\$ 1,245.90	\$ 1,245.90	
Associated Catholic Charities, Inc.	Baltimore City Head Start Sum	N/A	D	Complete	\$ 86,000.00	\$ 86,000.00	
Community Grants (FY 2019)							
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club	3	1/S	Complete	\$ 1,941.03	\$ 1,941.03	
Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$ 4,528.06	\$ 4,528.06	
South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Active	\$ 4,969.00	\$ -	
Baltimore Community ToolBank	Inventory Enhancements in Res	3	1/S	Complete	\$ 4,988.58	\$ 4,988.58	Yes
Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$ 4,995.01	\$ 4,995.01	
Federal Hill South Neighborhood Associati	Parking Pass Pickup Event/Bas	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Leadenhall Baptist Church	Community Eating Together Exp	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Teach For America Baltimore	Lakeland Elementary/Middle Sc	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Federal Hill South Neighborhood Associati	TreeUp 2018-19	3	1/S	Active	\$ 5,000.00	\$ 2,092.29	
LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Ca	3	1/S	Active	\$ 5,000.00	\$ 3,913.86	
Pigtown Food For Thought	Empowering Carroll Street Com	3	1/S	Active	\$ 5,000.00	\$ -	
Pigtown Community Garden	Sustainability and Safety at	3	1/S	Active	\$ 5,000.00	\$ 2,755.38	
South Baltimore Partnership	SBP Junior Green Team	3	1/S	Active	\$ 5,000.00	\$ 2,200.94	
South Baltimore Partnership	A Slice of Historic Sharp Lea	3	1/S	Active	\$ 5,000.00	\$ 1,672.78	
Enoch Pratt Free Library	Washington Village Library Re	3	2/M	Active	\$ 30,000.00	\$ -	
Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Active	\$ 40,000.00	\$ 29,662.31	Yes
Pigtown Main Street Inc.	Big Pigtown Projects = Big Pi	3	2/M	Active	\$ 49,400.00	\$ 27,012.18	Yes
Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and	3	2/M	Active	\$ 50,000.00	\$ 10,043.12	
Living Classrooms Foundation	SLURRP (School Leadership in	3	3/L	Complete	\$ 50,000.00	\$ 50,000.00	Yes
Youth Resiliency Institute (Fusion Partne	Cherry Hill Youth Arts, Music	3	3/L	Active	\$ 50,000.00	\$ -	Yes
Paul's Place, Inc.	SW Baltimore Culinary Arts Tr	3	3/L	Active	\$ 78,000.00	\$ 66,268.56	Yes
Rails to Trails Conservancy	Advancing the Baltimore Green	3	3/L	Active	\$ 80,170.00	\$ 26,039.48	Yes
The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled	\$ -	\$ -	
Thomas Johnson EMS PTO	LIVE WELL! A Family Health an	4	1/S	Active	\$ 2,475.00	\$ 2,157.29	
Ridgely's Delight Association Beautificat	Roots In Ridgely's	4	1/S	Active	\$ 3,936.00	\$ 491.37	
Westport Community Economic Development C	Harbor West Collaborative Sun	4	1/S	Active	\$ 4,500.00	\$ -	
Safe Streets Cherry Hill	Team Building for Youth of Ch	4	1/S	Complete	\$ 4,995.15	\$ 4,995.15	
National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$ 4,999.82	\$ 4,999.82	
Paul's Place, Inc.	Paul's Place After-School Pro	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	Yes
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community B	4	1/S	Complete	\$ 5,000.00	\$ 5,000.00	
Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Active	\$ 5,000.00	\$ 1,687.18	Yes
Teach for America Baltimore	2019 Teach For America Alumni	4	1/S	Active	\$ 5,000.00	\$ -	Yes
Baltimore Community ToolBank	Environmental Education & Inv	4	1/S	Active	\$ 5,000.00	\$ 2,467.90	
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Progra	4	1/S	Active	\$ 5,000.00	\$ -	
South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Active	\$ 5,000.00	\$ 2,532.82	
South Baltimore Partnership	South Baltimore Sustainabilit	4	1/S	Active	\$ 5,000.00	\$ 2,438.57	
Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Active	\$ 5,000.00	\$ -	
Pigtown Main Street Inc.	Pigtown's Grand Slam Pigi, ev	4	2/M	Active	\$ 9,000.00	\$ -	Yes
Civic Works	Baltimore Orchard Project	4	2/M	Active	\$ 13,422.00	\$ -	Yes
Living Classrooms Foundation	BEE SMART (Baltimore Environm	4	2/M	Complete	\$ 14,780.00	\$ 14,780.00	Yes
Boys & Girls Clubs of Metropolitan Baltim	Program & Capacity Building S	4	2/M	Active	\$ 34,802.00	\$ 21,145.52	Yes
NEWfit	NEWfit in Southwest Baltimore	4	2/M	Active	\$ 36,363.60	\$ -	Yes
Federal Hill Main Street	FHMS Business District Cleanl	4	2/M	Active	\$ 36,787.50	\$ -	Yes
GiveFit	Free Group Fitness Classes Bu	4	2/M	Active	\$ 39,847.00	\$ -	
Institute for Local Self-Reliance	Baltimore Composting for Comm	4	2/M	Active	\$ 47,500.00	\$ -	Yes
Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Active	\$ 49,500.00	\$ 44,492.47	Yes
Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Active	\$ 49,995.00	\$ 28,013.03	Yes
The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Active	\$ 85,954.90	\$ 59,069.19	
Citizens of Pigtown	Operating Support for GL Insu	N/A	D	Complete	\$ 654.00	\$ 654.00	
Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/A	D	Complete	\$ 1,294.50	\$ 1,294.50	
Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/A	D	Complete	\$ 1,701.99	\$ 1,701.99	
Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Me	N/A	D	Complete	\$ 1,915.13	\$ 1,915.13	
Southwest Partnership, Inc.	Pigtown Housing Fair	N/A	D	Complete	\$ 4,793.97	\$ 4,793.97	
Community Grants (FY 2020)							
God's Best Family Inc.	So. Baltimore Unity Feast	5	1/S	Active	\$ 1,200.00	\$ -	Yes
Federal Hill Preparatory School Parent Te	Fed Hill Prep Programs	5	1/S	Active	\$ 3,000.00	\$ -	Yes
Lakeland Elementary Middle School	Lakeland Library Reno.	5	1/S	Active	\$ 3,456.00	\$ -	Yes
UMBC Foundation	Crossing Borders	5	1/S	Active	\$ 4,950.00	\$ -	Yes
My G.I.R.L.S., Inc.	Champions on the Rise!	5	1/S	Active	\$ 4,985.00	\$ -	Yes
South Baltimore Partnership (Fusion Partn	Senior Committee	5	1/S	Active	\$ 4,986.00	\$ -	Yes
Baltimore Community ToolBank	Networking & Inventory	5	1/S	Active	\$ 5,000.00	\$ -	Yes
Church of the Advent	Community Room Project	5	1/S	Active	\$ 5,000.00	\$ -	Yes
Neighbors of Scott Street (Citizens of Pi	Scott St. Block Party	5	1/S	Active	\$ 5,000.00	\$ -	Yes
Farm Alliance of Baltimore	Classes, Demo & Farmstand	5	1/S	Active	\$ 5,000.00	\$ -	Yes
Resident Services Incorporated	Westport Rising Stars	5	1/S	Active	\$ 5,000.00	\$ -	Yes
South Baltimore Partnership (Fusion Partn	Green Team	5	1/S	Active	\$ 5,000.00	\$ -	Yes
SCRAP B-More	Community Craft Nights	5	1/S	Active	\$ 5,000.00	\$ -	Yes
Teach For America	Lakeland EMS CM Support	5	1/S	Active	\$ 5,000.00	\$ -	Yes
Fishes & Loaves Pantry, Inc.	Fishes & Loaves Pantry	5	2/M	Active	\$ 18,000.00	\$ -	Yes
Maryland Food Bank	Pantry on the Go	5	2/M	Active	\$ 27,520.00	\$ -	Yes

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Baltimore Community Rowing	Reach High Rowing	5	2/M	Active	\$ 49,995.00	\$ -	Yes
Cherry Hill Development Corporation	Patapsco Elementary School	5	3/L	Active	\$ 50,000.00	\$ -	Yes
Cherry Hill Eagles Foundation, Inc	Cherry Hill Youth Dev.	5	3/L	Active	\$ 60,000.00	\$ -	Yes
Black Yield Institute	Cherry Hill Agrihood Proj.	5	3/L	Active	\$ 100,000.00	\$ -	Yes
Cherry Hill Eagles Foundation	Workers Compensation Insurance	N/A	D	Active	\$ 495.00	\$ -	
Enhanced Services (FY 2017)							
BCRP	Middle Branch Park Boat House	N/A	N/a	Complete	\$ 6,000.00	\$ 6,000.00	
BCRP	Gwynns Falls Trail maintenanc	N/A	N/a	Complete	\$ 50,000.00	\$ 50,000.00	
BCRP	Middle Branch Boat Launch Rep	N/A	N/a	Complete	\$ 94,000.00	\$ 94,000.00	
Mayor's Office of Employment Development	Youthworks Summer Youth Emplo	N/A	N/a	Complete	\$ 100,000.00	\$ 100,000.00	
Enhanced Services (FY 2018)							
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Complete	\$ 6,300.00	\$ 6,300.00	
TITO Contracting	Mount Claire Stable Painting	N/A	N/a	Complete	\$ 15,231.77	\$ 15,231.77	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 15,422.50	\$ 15,422.50	
UMBC Foundation	Lakeland STEAM Center Stairs	N/A	N/a	Complete	\$ 16,275.00	\$ 16,275.00	
Living Design Lab	Carroll Park Rec Center Asses	N/A	N/a	Complete	\$ 18,000.00	\$ 18,000.00	
Otterbein Community Association	Landscaping Services - Otterb	N/A	N/a	Complete	\$ 27,442.00	\$ 27,442.00	
Waterfront Partnership of Baltimore	Federal Hill Capital Improvem	N/A	N/a	Complete	\$ 29,883.86	\$ 29,883.86	
BCRP	Rhythm & Reels	N/A	N/a	Complete	\$ 46,000.00	\$ 46,000.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$ 48,047.95	\$ 48,047.95	
TBD	Westport Improvements	N/A	N/a	Active	\$ 50,000.00	\$ -	
BOPA	SOBO Summer Music Series	N/A	N/a	Complete	\$ 80,000.00	\$ 80,000.00	
Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Desi	N/A	N/a	Active	\$ 85,500.00	\$ 76,950.00	Yes
Parks and People Foundation	Free Summer Youth Sports Leag	N/A	N/a	Complete	\$ 98,542.00	\$ 98,542.00	
Enhanced Services (FY 2019)							
Baltimore Green Works	BCRP Intern-GIS Mapping	N/A	N/a	Complete	\$ 1,590.00	\$ 1,590.00	
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Complete	\$ 5,459.88	\$ 5,459.88	
Ball-Starz Unlimited	Recreation program supplies	N/A	N/a	Complete	\$ 6,230.68	\$ 6,230.68	
Scott Jones & Sons	Riverside Equipment Installat	N/A	N/a	Complete	\$ 7,400.00	\$ 7,400.00	
Victory Stanley	Furniture/Trash Can Upgrades-	N/A	N/a	Complete	\$ 7,681.00	\$ 7,681.00	
BCRP / Baltimore City Foundation	Day of Play 2019	N/A	N/a	Complete	\$ 8,367.30	\$ 8,367.30	
KaBOOM!	Westport Playground - Install	N/A	N/a	Complete	\$ 8,500.00	\$ 8,500.00	Yes
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/A	N/a	Active	\$ 8,828.79	\$ 8,630.09	
Donovan Landcare fbo Barre Circle Communi	Barre Circle Landscaping	N/A	N/a	Active	\$ 8,900.00	\$ 5,120.00	
Active Social Communities / Volo City Kid	Day of Play 2019: Opening Day	N/A	N/a	Complete	\$ 10,000.00	\$ 10,000.00	
Flag Poles	Federal Hill and Riverside Fl	N/A	N/a	Complete	\$ 10,168.66	\$ 10,168.66	
Bif Browning	Rhythm & Reels 2019 - Bands	N/A	N/a	Complete	\$ 12,000.00	\$ 12,000.00	Yes
Sparks Quality Fencing Company	Conway St Park Fencing	N/A	N/a	Complete	\$ 12,111.13	\$ 12,111.13	
JB Contractors	Rowing Club - Front Walk Way	N/A	N/a	Active	\$ 13,920.22	\$ -	Yes
BCRP	Patapsco Recreational Center	N/A	N/a	Active	\$ 14,000.00	\$ 10,545.61	Yes
JB Contractors	Rowing Club - Fishing Pier	N/A	N/a	Active	\$ 14,754.84	\$ -	Yes
Active Social Communities / Volo City Kid	Free Fall Youth Sports League	N/A	N/a	Complete	\$ 15,000.00	\$ 15,000.00	
BOPA	Patapsco River Project Restor	N/A	N/a	Active	\$ 15,000.00	\$ -	Yes
Davey Tree Experts	Barre Circle Tree Pruning	N/A	N/a	Complete	\$ 16,340.00	\$ 16,340.00	
Edrich Lumber	Mulch and Soil Donation for 2	N/A	N/a	Complete	\$ 17,925.00	\$ 17,925.00	
BOPA	Art on the Waterfront	N/A	N/a	Active	\$ 20,000.00	\$ -	Yes
TBD	Repavement of Basketball Cour	N/A	N/a	Active	\$ 21,000.00	\$ -	
BCRP	Lakeland Steam Center Equipme	N/A	N/a	Complete	\$ 22,009.02	\$ 22,009.02	
South Harbor Renaissance	Fed Hill Playground Upgrade	N/A	N/a	Complete	\$ 24,281.00	\$ 24,281.00	
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/A	N/a	Complete	\$ 24,404.95	\$ 24,404.95	
Art with a Heart	Art in the Park	N/A	N/a	Complete	\$ 26,000.00	\$ 26,000.00	
Friends of Carroll Park	Carroll Park Summer Concert	N/A	N/a	Complete	\$ 30,000.00	\$ 30,000.00	Yes
BCRP	Carroll Park & Lakeland Youth	N/A	N/a	Active	\$ 30,000.00	\$ 623.00	
Kompan	Riverside Park Equipment	N/A	N/a	Complete	\$ 30,083.00	\$ 30,083.00	
Geo-Technology Associates, Inc.	Reedbird Environmental Manage	N/A	N/a	Active	\$ 30,800.00	\$ 28,177.50	
JB Contractors	Middle Branch Canoe Launch	N/A	N/a	Active	\$ 31,256.00	\$ -	Yes
Pinehurst fbo Federal Hill Main Street, I	Federal Hill Main Street Beau	N/A	N/a	Active	\$ 32,880.00	\$ 7,320.06	Yes
Waterfront Partnership of Baltimore	Enhanced Landscaping for Fede	N/A	N/a	Active	\$ 39,333.14	\$ 20,400.95	
Living Classrooms	Federal Hill Main Street Clean	N/A	N/a	Active	\$ 41,517.00	\$ 16,380.00	Yes
Active Social Communities / Volo City Kid	2019 South Baltimore Youth Sp	N/A	N/a	Complete	\$ 48,500.00	\$ 48,500.00	Yes
BCRP	Parkapalooza	N/A	N/a	Complete	\$ 50,000.00	\$ 50,000.00	
Lorenz, Inc	Middle Branch Park Maintenanc	N/A	N/a	Active	\$ 68,470.00	\$ 550.00	
Lorenz, Inc.	Middle Branch Landscaping	N/A	N/a	Active	\$ 70,468.92	\$ 61,042.92	Yes
BCRP	Rhythm & Reels 2019 - Managem	N/A	N/a	Active	\$ 71,200.00	\$ 1,568.00	Yes
Grow Home	2019 Youth Sports Program	N/A	N/a	Active	\$ 76,230.00	\$ 51,038.12	Yes

Third Party Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Floura Teeter Landscape Architects	Westport Master Planning - FI	N/A	N/a	Active	\$ 93,722.55	\$ 56,129.87	Yes
BOPA	SOBO Music Series 2019	N/A	N/a	Active	\$ 100,000.00	\$ -	Yes
P. Flanigan & Sons, Inc.	Playground Site Work at Floren	N/A	N/a	Active	\$ 143,450.00	\$ 465.00	Yes
Cal Ripkin Senior Foundation	Ripken Turf Ballfield at Midd	N/A	N/a	Active	\$ 185,000.00	\$ 20,000.00	Yes
Lorenz, Inc.	295/BW Pkwy Median Landscape	N/A	N/a	Active	\$ 385,600.00	\$ 256,200.00	Yes
Youth Resiliency Institute (Fusion Partne	2019 4th of July Celebration	N/A	N/a	Active	\$ 525,000.00	\$ 342,777.76	Yes
Enhanced Services (FY 2020)							
Federal Hill South Neighborhood Associati	Henry St. Survey & Study	N/A	N/A	Active	\$ 5,000.00	\$ -	
Leveling the Playing Field	LPF SB Expansion Project	N/A	N/A	Active	\$ 5,000.00	\$ -	
Ruppert Landscape	Otterbein Park Benches	N/A	N/A	Active	\$ 15,600.00	\$ -	Yes
Youth Resiliency Institute (Fusion Partne	A Dream In Cherry Hill	N/A	N/A	Active	\$ 27,010.00	\$ -	
Pigtown Main Street	Pigtown Main Street Landscape	N/A	N/A	Active	\$ 38,900.00	\$ 33,040.37	Yes
Rails-To-Trails-Conservancy	Warner Streetscape Design	N/A	N/A	Active	\$ 47,000.00	\$ -	Yes
Living Classrooms Foundation	Project SLURRP	N/A	N/A	Active	\$ 49,132.00	\$ -	
Federal Hill Main Street, Inc.	FHMS Capacity & Brand	N/A	N/A	Active	\$ 49,696.00	\$ -	
Southwest Baltimore Charter School Inc.	Motorized Gym Divider Wall	N/A	N/A	Active	\$ 100,000.00	\$ -	
Transformational Projects (FY 2018)							
Parks and People Foundation	Middle Branch Waterfront Plan	N/A	N/a	Complete	\$ 150,000.00	\$ 150,000.00	Yes
BCRP	Middle Branch Fitness and Wel	N/A	N/a	Active	\$ 1,000,000.00	\$ -	Yes
Transformational Projects (FY 2019)							
Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operatin	N/A	N/a	Active	\$ 300,000.00	\$ 25,000.00	Yes
Transformational Projects (FY 2020)							
Southwest Partnership, Inc.	Pigtown FY20 CDC Operating Fun	N/A	N/A	Active	\$ 300,000.00	\$ -	Yes
Westport CEDC	Harbor West CDC Op. Fund	N/A	N/A	Active	\$ 300,000.00	\$ -	Yes
SBGP	South Baltimore GO! Pilot	N/A	N/A	Active	\$ 1,000,000.00	\$ -	Yes
BCRP	Middle Branch Fitness and Well	N/A	N/A	Active	\$ 1,200,000.00	\$ -	Yes

GRANT, SERVICE or PROJECT PROFILE

Project Title:	COP Movies in the Park
Program Area:	Community Grants
Third Party Provider:	Citizens of Pigtown (aka Southwest Commun
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	1
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$4,500.00
SBGP Funding Expended:	\$3,543.98

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

COP hosted a third Community Movie event in September 2019 as a replacement for the one canceled the previous summer. A free screening of the movies Solo: A Star Wars Story and Spaceballs was projected on an inflatable screen. Ahead of the screening, a free Model Rocket Decorating and Launch Workshop was provided. Children and their parents were invited to make or decorate their own model rockets with markers and stickers. The Space Movie Event was a great success in terms of exposure for COP. The event itself met the goal of creating a sense of community, activating the local park through programming, and exposing more neighbors to the existence of COP. Many neighbors were appreciative of the free event and the model rocket workshop for the kids.

An estimated 50 people attended the Friday event despite it being rescheduled from the previous week. COP representatives chatted with attendees and learned about COP monthly meetings and the benefits COP provides to the community. Many of the event attendees were already COP members or aware of COP through our social media accounts, facebook, next door, and instagram.

Scope:

Movies in the Park is a community event that helps to increase engagement with residents in Pigtown by holding a fun, family-friendly event in Carroll Park and increase visibility and safety in Carroll Park. Programming in the Park is an important tool to increase awareness, safety, security, and investment in Carroll Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Baltimore Softball Clas
Program Area:	Community Grants
Third Party Provider:	Ridgely's Delight Association, Inc
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	2
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$2,310.00
SBGP Funding Expended:	\$1,864.90

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

The project has been completed and final draw request documentation is being submitted for processing. The 10th annual softball tournament was held on an extremely hot Saturday morning with teams from Pigtown, Ridgely's Delight and more. A diverse group of approximately 45 to 50 people participated, increasing social interaction between neighborhoods through sports.

Scope:

RDA plans to use SBGP grant funds to support the cost of hosting the 8 team softball tournament that includes teams from the entire South Baltimore Gateway Community Impact District.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Turn Your Health Inside Out
Program Area:	Community Grants
Third Party Provider:	EndsideOut
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	2
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$3,000.00
SBGP Funding Expended:	\$3,000.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

The project has been completed. Endside Out (EO) implemented “Turn Your Health Inside Out” to the students and parents of Cherry Hill Elementary School, Arundel Elementary School, and the South Baltimore community. The intent of the project was to help participants comprehend why a nutrient-dense diet is vital to good health, assist communities in becoming healthier, help students recognize how nutrition and fitness habits developed during their formative years impact their health over a lifetime, and reduce the prevalence of preventable diseases in adults and children. SBGP’s grant and support allowed the EndsideOut team to work with various cohorts to help participants understand the importance of creating a healthy family and community. The metrics gathered from the various sessions — which included pre- and post- testing and participant feedback — indicated that students and parents made greater progress in their nutritional health and physical fitness when participants understood why a nutrient-dense diet improves their quality and quantity of life. This grant allowed EO to increase civic engagement and build a healthier community. The project focused on second and third grade students and parents at Cherry Hill Elementary School and Arundel Elementary School, including follow-up sessions with students and parents. The parental workshop was offered not only to parents but also to administrators and the community. In addition, the EO team attended community events and presented small health education sessions to help participants and the community better understand the correlation between food and good health. After the workshops and roundtable discussions, many of the parents expressed their desire to improve their diet and fitness.

Scope:

This project used SBGP funds to support the operating and supply costs for the Turn Your Health Inside Out project.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Early Childhood Playground
Program Area:	Community Grants
Third Party Provider:	Lakeland Elementary/Middle School
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	2
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$29,908.32
SBGP Funding Expended:	\$29,908.32

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This project has been completed. Lakeland EMS has installed bordering for the playground mulch, installed fencing, purchased and assembled 2 musical instruments, and purchased a playhouse. They also purchased a shed and other play items to engage children in play and environmental education. Ten volunteers from Land Care excavated and mulched. Fifteen volunteers painted a mural, built and stained flower beds, built musical instruments and built a playhouse. Moving forward, a minimum of 180 students will use this space for recess and outdoor learning.

Scope:

Installing playground equipment for young school children at Lakeland Elementary/Middle School.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	FHMS Program Initiatives
Program Area:	Community Grants
Third Party Provider:	Federal Hill Main Street
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	2
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$35,000.00
SBGP Funding Expended:	\$23,747.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

The project has been completed and the organization is in the process of submitting final draw request documentation. The grant was to support Federal Hill Main Street (FHMS) operations, marketing efforts and music for free festivals. SBGP funding supported two major free festivals in Federal Hill in 2018: a Block Party in April and the Jazz & Blues Festival in July. Funding was used to pay six bands that performed at the Jazz & Blues Festival in 2018. SBGP funding helped make it possible to attract a well-known band, the Kevin Pinder Band, with its own following that helped increase attendance at the event. All proceeds were used to support FHMS program initiatives such as cleaning and greening in the District, promotion of the business district itself, and operations. The marketing support was used to fund a professional marketing contractor that assisted with promoting the Federal Hill business district and FHMS's program initiatives through social media, print materials, email blasts, and website updates. Additionally, FHMS contracted with WalkLi Walking tours to create a custom, interactive walking tour designed to bring tourists from the Inner Harbor into Federal Hill. FHMS was able to leverage SBGP investment in FHMS's marketing program to have the Federal Hill Business Association fund a full-size Federal Hill-focused ad in the Baltimore Harbor Guide. Given the support provided by SBGP, the Business Association decided to fund a new, large ad this year that is significantly more impactful and eye-catching. Over 100,000 copies of this brochure are distributed throughout the city, including at the Visitor's Center. The new Federal Hill ad also incorporates the QR code for their new interactive walking tour that has been funded by SBGP. FHMS is currently exploring other potential walking tours to add, such as a history focused tour, internationally themed dining tour, etc. Throughout the duration of the grant, FHMS has utilized a subscription to Mailchimp to send informational emails about neighborhood programs and activities as well as keeping business owners abreast of FHMS's programs and initiatives designed to create a more vibrant Federal Hill Business District. The funding has also made it possible for the Executive Director to focus more on community input from key stakeholders, and to engage them in the decision-making process to make Federal Hill a more vibrant business district that meets the needs of both residents and visitors.

Scope:

FHMS plans to use SBGP grant funds to support the operating and marketing costs related to its program initiatives. The funds will help aid marketing of events, festivals and other community events

to reach a larger target audience. The funds devoted to festivals will help offset the cost of equipment for musical performances as well as allow them to book bands and musical acts with greater presence.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Inventory Enhancements in Res
Program Area:	Community Grants
Third Party Provider:	Baltimore Community ToolBank
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$4,988.58
SBGP Funding Expended:	\$4,988.58

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

The project has been completed. Baltimore Community ToolBank has continued to loan the purchased tools to a range of community-based partners. BCTB has seen an uptick in use across metrics and expects these to grow in subsequent years as the program continues. The project intent of purchasing the tool types and quantities specified in the grant was to increase tool lending to partners based on demand. Specifically, BCTB aimed to increase lending to serve partners within the footprint of the South Baltimore Gateway District. Using numbers from the BCTB tool tracking platform, there was a 7 percent increase in chairs loaned to partners within the footprint and a 14 percent increase in the number of unique partners who have made or will make an order within the footprint since the additional 100 chairs were purchased in October 2018. Specifically, BCTB loaned 1,538 chairs compared to 1,444 for the previous year and empowered 32 different organizations compared to 28 the year prior.

Scope:

For high-demand tools and equipment for volunteer projects in South Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	FHMS Clean & Green Initiative
Program Area:	Community Grants
Third Party Provider:	Federal Hill Main Street
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$40,000.00
SBGP Funding Expended:	\$29,662.31

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	East

Status:

This project is ongoing, and Federal Hill Main Street is currently identifying new locations for murals in Federal Hill.

Scope:

For lighting, plantings, and other improvements to the streetscape by volunteers.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Big Pigtown Projects = Big Pi
Program Area:	Community Grants
Third Party Provider:	Pigtown Main Street Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,400.00
SBGP Funding Expended:	\$27,012.18

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

During the last quarter, Pigtown Main Street's Promotion Committee held its 18th Annual Pigtown Festival. Over 3,000 visitors, 81 vendors, 3 live bands and Pig Races provided for a lively and popular festivals. In addition, their wayfinding sign project is complete. The signs are placed at 16 locations. Pigtown Main Street's Clean and Green Ambassador remove litter, maintain plantings and organized a planter project along Washington Blvd. Facade improvements were completed at 13 businesses totaling over \$100,000 of storefront improvements. A Pigtown resident has been hired as the Pigtown Main Street Green Ambassador and continues to sweep Washington Blvd. five to six days a week.

Scope:

For coordinated streetscape and greening improvements by volunteers in Pigtown and Carroll Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	SLURRP (School Leadership in
Program Area:	Community Grants
Third Party Provider:	Living Classrooms Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$50,000.00
SBGP Funding Expended:	\$50,000.00

Strategic Priority Area/s:	ES
District Area/s Served:	South

Status:

This project was completed. The School Leadership in Urban Runoff Reduction Project (SLURRP) is an engaging environmental education program that provides a project-based learning experience created specifically for Baltimore City schools centering on the question, "What is stormwater runoff pollution, and how can we help prevent it?" SLURRP helps students gain an understanding of the challenges facing the Chesapeake Bay watershed by focusing on the local and relevant issue of stormwater runoff pollution in Baltimore City. During the period of October 1, 2018 – July 31, 2019, SLURRP programming served a total of 637 students in the following five South Baltimore Gateway area schools: Cherry EMS, Federal Hill Preparatory Academy, Lakeland EMS, and Westport EMS, and New Era Academy. Over the course of the grant period, educators conducted 25 SLURRP school outreach programs and field experiences designed to help students gain an understanding of urban environmental challenges, and to empower them to create solutions that positively impact their schoolyards and communities. During the period of October 1, 2018 – June 30, 2019, there were 25 SLURRP programs serving a total of 637 students in five South Baltimore Gateway area schools. This included 19 SLURRP outreach programs to 338 students and 6 land/sea programs for 260 students. Land/sea programs were supported by grants from BGE and Northrup Grumman.

Scope:

For environmental education and community leadership for 600 students in South Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill Youth Arts, Music
Program Area:	Community Grants
Third Party Provider:	Youth Resiliency Institute (Fusion Partne
Fiscal Agent Name (if applicable):	Fusion Partnerships, Inc.
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$50,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

The project has been completed. During this quarter, A Dream In Cherry Hill program participants engaged in weekly culturally-responsive art workshops exploring various mediums of artistic expression. Workshops held during this quarter focused heavily on the practice of art exhibition curation in advance of A Dream In Cherry Hill summer exhibitions.

National Night Out:

A Dream In Cherry Hill program participants helped to organize Cherry Hill's annual National Night Out gathering in partnership with community-based organizations including Safe Streets Cherry Hill. During the event, program participants exhibited artwork and discussed the role that art can play in community wellness and violence prevention. During the Cherry Hill Arts & Music Waterfront Festival program participants exhibited art at the 2019 Cherry Hill Arts & Music Waterfront Festival. Festival goers learned about the importance of yearlong art making opportunities in Cherry Hill and ways that they could volunteer and/or donate art supplies.

Community Exhibitions:

A Dream In Cherry Hill program participants exhibited art at the Sobo Summer Music Series held in Cherry Hill as well as at the Kevin L. Cooper Foundation Youth Day Festival.

Youth Arts Summit:

A Dream In Cherry Hill youth leaders successfully organized a series of engagements as part of the South Baltimore Youth Arts Summit. The summit celebrated youth artists and their vibrant contributions to the creative and cultural fabric of South Baltimore. An important note- program youth leaders quickly recognized that South Baltimore youth who expressed interest in participating in the summit had summer schedules that would not allow them to participate in a daylong summit. Youth summit organizers addressed this issue by organizing a series of informal meet and greets where youth artists were able to schedule times to meet and discuss priorities related to youth arts in South Baltimore. Youth summit organizers also recognized the importance of integrating the summit into the academic year as opposed to summer months when youth are employed, traveling or babysitting siblings.

During the tenure of A Dream In Cherry Hill program, the 10-year-old brother and mother of a youth participant were both shot and severely injured during a shooting at a Cherry Hill playground. The Youth Resiliency Institute works to address violence in South Baltimore by connecting program

participants to important resources. During the tenure of the program, it became clear that supports for families experiencing trauma had to be built in to programming. In August, The Youth Resiliency Institute was invited to attend a Childhood Trauma Forum in Baltimore convened by Congressman Elijah Cummings. During the forum, Youth Resiliency Institute staff learned about how Baltimore City department heads and trauma experts are addressing Adverse Childhood Experiences in Baltimore.

Scope:

For a year-long series of art, music, and culture workshops engaging the youth of South Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	SW Baltimore Culinary Arts Tr
Program Area:	Community Grants
Third Party Provider:	Paul's Place, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$78,000.00
SBGP Funding Expended:	\$66,268.56

Strategic Priority Area/s:	H&W
District Area/s Served:	West

Status:

The project is underway and providing support for planning curriculum and construction of a Culinary Arts space. The process to finalize financing for the project was severely impacted by the ransomware attack on the Baltimore City government. The closing of the New Market Tax Credits transaction could not be scheduled until Paul's Place had a construction permit in-hand. The shutdown of the City permitting office delayed this process significantly. Paul's Place received the construction permit on September 20, which enabled the organization to schedule a closing for the New Market Tax Credits transaction. The Culinary Arts groundbreaking is scheduled for November 6, when the first training class begins.

Scope:

For planning and partnership building in a Culinary Arts Training Program for South Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Advancing the Baltimore Green
Program Area:	Community Grants
Third Party Provider:	Rails to Trails Conservancy
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$80,170.00
SBGP Funding Expended:	\$26,039.48

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	East, South

Status:

SBGP supported Rails-to-Trails Conservancy’s work in the following areas in the reporting period between July and September 2019- Voices of the Middle Branch Video: Rails-to-Trails Conservancy (RTC) produced a short video to showcase the emerging trail network in South Baltimore. This four-minute video highlights partner interviews with nine community groups that RTC is working with in South Baltimore to support the Baltimore Greenway Trails Network between the Inner Harbor and the Middle Branch. Partners represented in the video include representatives from non-profit organizations, city agencies, elected officials, and community leaders talking about the important work of SBGP and RTC in implementing this community trail network. The first video in a multi-video series was completed in late July and will serve a key role in promoting the trail and trail development vision moving forward – both in full-length version and highlight snippets for social media sharing. The full-length video can be viewed at <https://youtu.be/fYPYN8TQniE>. Plans for the coming months. RTC will also use the wealth of footage from the production day to create a series of videos titled “Voices of the Middle Branch” to highlight in-depth the work in South Baltimore. Site Visits and Field Trips: RTC has partnered with multiple partners to host a series of field trips and site visits to educate the community and collect feedback on proposed trail connections in South Baltimore. In August, RTC hosted two tours with over 40 participants, bringing total participation this year to over 140 participants across five tours. More tours are planned to begin in the spring of 2020. RTC worked closely with the American Institute of Architects, Baltimore City Recreation and Parks, Bike & Brunch Tours, and community leaders from South Baltimore to showcase the existing trail segments in South Baltimore with a focus on how RTC’s SBGP-funded work is creating a unified trail network in the area. Leveraging additional support for South Baltimore: As part of the grant-funded community work in South Baltimore, RTC has partnered with Johns Hopkins School of Public Health (JHSPH) to study community perceptions of trails and their relationship to public health and neighborhood development. This work is funded by the Bloomberg American Health Initiatives and allows RTC and JHSPH the ability to collect data from residents and stakeholders about the perception of existing trails and future trails in South Baltimore. RTC’s work with JHSPH will focus on the Westport and Sharp-Leadenhall neighborhoods in partnership with community leaders. This work will strengthen the ongoing project work being supported by SBGP. RTC, JHSPH and partners will begin collecting data through stakeholder interviews and neighborhood focus groups this fall and early winter.

Scope:

For community outreach and planning of an off-street bicycle trail connecting Middle Branch Park with downtown Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Paul's Place After-School Pro
Program Area:	Community Grants
Third Party Provider:	Paul's Place, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$5,000.00

Strategic Priority Area/s:	H&W
District Area/s Served:	West

Status:

The after-school program has completed summer programming and the project has been closed. The project successfully accomplished the educational outcomes and performance measures originally identified. The MClass assessment measures the development of students in kindergarten through second grade in reading. The project goal for students in kindergarten through second grade was for 80% of those students to increase their reading levels by at least 1 year of growth as measured by the MClass assessment. Paul's Place is excited to report that overall 90% of students experienced at least 1 year of growth. In addition to exceeding that goal, 25% of first graders and 33% of second graders are now on or above grade level at the end of the school year.

Scope:

Paul's Place After-school funding will support the cost of classroom assistants and staff members that work directly with students to manage behavior, serve as mentors, help with homework assignments and lead enrichment activities.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Soup Kitchen and Food Pantry
Program Area:	Community Grants
Third Party Provider:	Cherry Hill United Methodist Church
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$1,687.18

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

The Cherry Hill United Food Pantry project is underway and ongoing. The soup kitchen is open once a week with the pantry open once every two weeks and also for emergencies. The grantee has purchased 100 turkeys and meals and will also cook for seniors living in the community.

Scope:

Cherry Hill United Methodist Church operates a Soup Kitchen offering hot sit down meals every Thursday from 12:00 noon until 2:00 PM. The church also delivers meals in carry out trays to those in the surrounding communities that are unable to come into the church. The Cherry Hill United Methodist Church also has a Food Pantry that is open to residents every other Monday twice a month.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2019 Teach For America Alumni
Program Area:	Community Grants
Third Party Provider:	Teach for America Baltimore
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

SBGP funding has been critical in enabling Teach For America Baltimore (TFA) to support the Lakeland Elementary/Middle School community (Lakeland). Teach For America finds, develops, and supports a diverse network of leaders, working together with the broader community to end educational inequity. Their alumni, corps members, and staff work in schools and in every sector and field that helps shape educational opportunity in America. Aided by this grant, TFA provided the Lakeland community with a qualified Teach For America alumni who served in an administrative capacity during summer 2019 and added value to the school community. Over the summer, the Fellow managed both adaptive and technical projects. They helped out with the summer reading program at Lakeland, including community outreach, design of the program, purchasing supplies, and creating descriptions of potential internships for middle school students. They also helped organize Lakeland's annual resource fair.

Scope:

Teach For America alum will serve in an administrative capacity during summer 2019, and will add value to the school community. Additionally, we expect that the fellowship will expand the knowledge, skills, and confidence of the Fellow, thus better positioning them to apply to a school leadership pipeline program and serve as a school leader in Baltimore City.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown's Grand Slam Pig!, ev
Program Area:	Community Grants
Third Party Provider:	Pigtown Main Street Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$9,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	West

Status:

During the last quarter, Pigtown Main Street accomplished the following to meet the outcomes of their grant: A second Corks and Cocktails event was held to bring residents and visitors to their newest store, SCRAP-Bmore, and to taste eats from local restaurants. Pigtown's Grand Slam Pig was completed and introduced at the Pigtown Festival to help bring visitors to their "community tent." The tent was coordinated by Pigtown Main Street and Southwest Partnership with information and volunteers from the Pigtown, Barre Circle and Ridgely's Delight communities. Grand Slam was a big hit with children and adults. The event occurred on June 7 in a courtyard in the 700 block of Washington Blvd. Sixty people attended and sampled tastings from Pigtown restaurants. A second event was held on August 8. Over 75 people attended.

Scope:

Pigtown's Grand Slam Pig project will provide Washington Boulevard enhancements (holiday decorations and lights) and the Wicomico Happy Hour. This targeted event is to introduce the Wicomico workforce to Washington Blvd businesses and Pigtown. The Grand Slam Pig is a creative, interactive marketing tool. The holiday decoration and lights will help to make Washington Boulevard more festive, safe and pedestrian friendly.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Baltimore Orchard Project
Program Area:	Community Grants
Third Party Provider:	Civic Works
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$13,422.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	West, South

Status:

Civic Works' Baltimore Orchard Project has harvested 25 pounds of fruit, engaged 28 volunteers in maintenance events, and engaged 15 students in environmental education. One adult was trained on environmental practices and orchard stewardship directly benefiting the Carroll Park Orchard. Civic Works had planned to hold an apple harvest at Carroll Park Orchard in late August but had to cancel it because there was not enough fruit. Staff at Baltimore Orchard project are working with Rec & Parks to find a solution for next year to ensure that the trees aren't further damaged.

Scope:

Baltimore Orchard project will cultivate the Carroll Park Orchard, increase community engagement through a variety of orchard harvest events, and provide hands-on environmental educational youth at Lakeland Elementary School.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	BEE SMART (Baltimore Environm
Program Area:	Community Grants
Third Party Provider:	Living Classrooms Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$14,780.00
SBGP Funding Expended:	\$14,780.00

Strategic Priority Area/s:	ES
District Area/s Served:	South

Status:

The Baltimore Environment Education Summer Math & Reading Trailblazers (BEE Smart) project has concluded. Living Classrooms' Baltimore Environmental Education Summer Math and Reading Trailblazers (BEE SMART) program is designed to prevent summer learning loss and raise below-average reading levels for about 75 rising 3rd through 5th grade students attending Lakeland and Maree G. Farring ES/MS (SBGP funding was used only to support Lakeland students/programming). Students learned the background on runoff pollution and how the trash they saw could have gotten into Masonville Cove in the first place. As Hydrologists, in Week 2, students conducted in-depth investigations of the water cycle using an Enviroscape and other modeling tools, conducted a shoreline clean-up at Masonville Cove, and tracked amounts and types of materials found. As the weeks continued, students continued to explore additional E-STEM careers including as Biologists and Botanists, and always connected their learning back to runoff pollution and how to prevent it. They learned how Baltimore's trash wheels are working to prevent marine debris and got to see Captain Trash Wheel's fascinating technology first hand at Masonville Cove. They met with a field expert from Waste Management who explained the importance of making sure trash gets into the right place. They studied plants and the many benefits they offer, including the absorption of runoff. They went fishing and discussed how different fish species could be impacted by runoff pollution and what that means for our food chain. They conducted multiple shoreline and neighborhood cleanups – removing a total of 40 pounds of trash from the Masonville Cove shoreline and an additional 34 pounds of trash from the Lakeland neighborhood. Disguised by the program's engaging E-STEM content, students were also exposed to essential literacy and math instruction through small-group coaching sessions and daily literacy hour with a reading specialist as well as daily math instruction designed to increase math fact fluency and reinforce important graphing and graphic analysis skills tested on the PARCC.

Scope:

BEE SMART (Baltimore Environmental Education Summer Math and Reading Trailblazers) summer program collaboratively addresses two critical community needs: 1) to prevent summer learning loss and raise below-average reading levels for ~75 rising 3rd through 5th grade students from Lakeland and Maree G. Farring Elementary Middle Schools (funding requested from SBGP will be used to support ONLY Lakeland students/programming, so they will be the focus of this proposal), and 2) to

confront the community environmental health issue of poor water quality in the Patapsco River watershed by actively seeking and implementing solutions to storm water runoff pollution.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Program & Capacity Building S
Program Area:	Community Grants
Third Party Provider:	Boys & Girls Clubs of Metropolitan Baltim
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$34,802.00
SBGP Funding Expended:	\$21,145.52

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

Summer Fun Club: 6 week summer camp that youth in Westport experienced from July 1 - August 9. BGCMB ran extensive programming specializing in STEM & Sport. Participants went on various field trips to places like iFly, Outward Bound and the Gunpowder. St. Vincent de Paul provided free meals to youth. All of this attributed to youth having a safe, healthy and productive summer. Funds supported staffing, field trips and transportation, food and beverages, and related expenses.

Scope:

Project will support operating expenses and programming that will ideally increase membership of our Westport Homes Boys & Girls Clubs through community outreach efforts, upgrading our existing technology, and allow us to offer new, engaging STEM and wellness programs.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	NEWfit in Southwest Baltimore
Program Area:	Community Grants
Third Party Provider:	NEWfit
Fiscal Agent Name (if applicable):	Strong City
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$36,363.60
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, South

Status:

NEWfit in Southwest Baltimore's season started on September 30. Prior to the start of the program, a Program and Data Manager was assigned to Cherry Hill Elementary, Francis Scott Key Elementary/Middle School, and Westport Academy. Coaches have been hired and student-athletes have competed in their first week of games. A NEWfit Mentor has also been assigned to the schools to work with the coaches to collect the pre-assessments, attendance data and office referrals. These mentors will also collect the number of adults attending the games to see how sports increase parent engagement.

Scope:

NewFit in Southwest Baltimore will provide schools with a comprehensive wellness program that integrates the use of 21st century technology, providing structured recess to schools to cultivate positive school climate, and offering intramural athletic leagues to elementary and middle schools to encourage physical wellness and character building. This project will provide three schools in the SBGP district admission into (2) two leagues for each of the Fall, Winter, and Spring Seasons

GRANT, SERVICE or PROJECT PROFILE

Project Title:	FHMS Business District Cleanl
Program Area:	Community Grants
Third Party Provider:	Federal Hill Main Street
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$36,787.50
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	East

Status:

Federal Hill Main Street’s 18th Annual Jazz & Blues Festival will be held on Sunday, October 27 from noon to 7 pm on the 1000 and 1100 blocks of S. Charles St. FHMS has engaged a full lineup of jazz & blues musicians to perform on two stages, including some that will also be performing as they stroll through the event footprint. FHMS is also working to implement the “Geo Fencing” advertising program to promote Jazz & Blues. A social media consultant will be promoting the Jazz & Blues Festival, Small Business Saturday, Miracle on Main Street, and Moonlight Madness, as well as profiling businesses in Federal Hill to increase awareness and foot traffic.

Scope:

Project is a multi-pronged, cleaning initiative with the actual sidewalk/street cleaning representing only one element of the project scope. Community outreach will be utilized to educate businesses and residents about how cleaner, greener communities can lead to a reduction in crime.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Baltimore Composting for Comm
Program Area:	Community Grants
Third Party Provider:	Institute for Local Self-Reliance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$47,500.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

The Baltimore Compost Collective (BCC) made good progress this quarter. The project has increased the number of customers paying for food scrap collection from 67 at the end of May to 74. The average pounds of food scraps collected per week also continues to climb. At the beginning of this project, it was 99 pounds. For May, it averaged 297 pounds per week. The average for September was 441 pounds per week. BCC has extended the reach of the project to more youth and the public by offering on-site tours and hands-on workshops. BCC is currently planning a composting workshop with Digital Harbor High School in Federal Hill (date to be determined). ILSR launched a crowdsource funding campaign to raise money for a dedicated vehicle for the food scrap collection service: <https://www.ioby.org/project/baltimore-compost-collective>.

Scope:

The Baltimore Compost Collective is a youth-engaged composting operation providing food scrap collection service in Baltimore's Federal Hill, South Federal Hill, Riverside Park, and Locust Point neighborhoods. The Compost Collective is an entrepreneurship program where youth are trained in workforce skills, food access programming, and community-scale composting. We provide guidance and job-readiness skills to these young people giving them hands-on experience managing a small-scale collection service and composting operation.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Splash City: Riverside Pool
Program Area:	Community Grants
Third Party Provider:	Riverside Neighborhood Association
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,500.00
SBGP Funding Expended:	\$44,492.47

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	East

Status:

On July 26, RNA provided the marketing for the Baltimore City Rec and Park's Aquatics Twilight Swim event. This was an adults-only pool party. RNA had a great turn out and the event concluded positively. On July 28, RNA cosponsored the free Riverside Pool Friends and Family Day. This event was a great success. RNA served food, had a DJ, a cotton candy machine, an ice cream truck, and a giant slip-n-slide. They engaged a new group of volunteers. RNA reached swimmer capacity for both swim sessions. Additionally, two state representatives attended and presented the Splash City Team with a state citation. On August 24, RNA provided the marketing and co-sponsored the Baltimore City Rec and Park's Aquatics Family Movie night. On July 31, they hosted a pool staff thank you meal. On August 2, RNA hosted a volunteer clean up event at the pool. This consisted of taking down decorations, putting away and locking all of the new furniture purchased with grant funds, and taking an inventory of every item and its condition after a summer of use. RNA also gathered comment cards that they plan to use for a final report and future plans.

Scope:

Splash City at the Riverside Neighborhood pool will provide a welcoming atmosphere, and offer limited seating, shade, and activities. The intervention will bring pool furniture, seating, shade, activities, and color in order to provide welcoming place to all South Baltimore residents, helping create the connective tissue that binds us together and anchors our neighborhoods.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Riverside Third Space
Program Area:	Community Grants
Third Party Provider:	Salem Lutheran Church South Baltimore
Fiscal Agent Name (if applicable):	Riverside Neighborhood As
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,995.00
SBGP Funding Expended:	\$28,013.03

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

During this quarter, Salem Lutheran Church was able to make a great deal of positive progress on construction activities in Riverside Third Space (R3S). With support from volunteers and an in-kind donation of labor from their painter, R3S finished painting the hall, front bathrooms, kitchen walls, and kitchen cabinets. R3S also had floors installed in September with \$1,830 worth of labor donated as cost share by their flooring contractor, Carpet Works, to help make the project affordable. Scrappers were able to haul away the old radiators and cut out old radiator pipes, which helped to further open up the space. The R3S contractor began installing new bathroom fixtures in September and will finish the work in October. Chairs and tables were also delivered in September. Salem Lutheran Church has its annual Oktoberfest celebration scheduled for October 20, which will be used as an open house opportunity for R3S to show neighbors into their newly renovated space and help spread the word that it is available for community use.

Scope:

Project will support renovations to update the current fellowship hall, kitchen, classroom, bathrooms, and community gardens at Salem Lutheran Church into the Riverside Third Space (R3S). With these renovations, R3S will provide space at a low cost to members of the greater South Baltimore community for programs benefitting health, wellness, and family-friendly recreation. The designated name, Riverside Third Space, illustrates the vision for these spaces as a meeting and event venue open to the whole community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	So. Baltimore Unity Feast
Program Area:	Community Grants
Third Party Provider:	God's Best Family Inc.
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$1,200.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The South Baltimore Unity Feast is a project that promotes community connectiveness and serves low income and homeless families in South Baltimore through a one day dinner that is available to all age groups and individuals regardless of religious affiliation.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Fed Hill Prep Programs
Program Area:	Community Grants
Third Party Provider:	Federal Hill Preparatory School Parent Te
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$3,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Meditation, Yoga, Holistic project at Federal Hill Preparatory School will provide access to after-school programs such as yoga, meditation and other relaxation techniques for children.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Lakeland Library Reno.
Program Area:	Community Grants
Third Party Provider:	Lakeland Elementary Middle School
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$3,456.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

Project aims to support renovation costs for the Lakeland Elementary Middle School library, a space that is frequently used for both instructional purposes and community meetings.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Crossing Borders
Program Area:	Community Grants
Third Party Provider:	UMBC Foundation
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$4,950.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The goal of the Crossing Borders: Community Conversations program is to connect Latinx, immigrant and African American communities in Lakeland through a series of workshop sessions focusing on building a strong multiracial foundation of community leaders. Partnering with CASA de Maryland to implement the Crossing Borders curriculum.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Champions on the Rise!
Program Area:	Community Grants
Third Party Provider:	My G.I.R.L.S., Inc.
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$4,985.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

My G.I.R.L.S., Inc. project will provide year-long recreational programming to girls in Pigtown between the ages of 5-17 years old using a hybrid approach combining 10-months of competitive cheer training & cheer techniques; such as tumbling, jumps, stunts, and dance, with an intensive wellness mentorship program.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Senior Committee
Program Area:	Community Grants
Third Party Provider:	South Baltimore Partnership (Fusion Partn
Fiscal Agent Name (if applicable):	Fusion Partnerships
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$4,986.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

Project will support the Senior Engagement “Committee” to host multiple gatherings, provide education, health/wellness activities, volunteer engagement, and recreation opportunities for seniors in the Sharp-Leadenhall community. Activities will also include Senior Table Talk, Fitness Classes, Senior Bingo and Bus outings to increase community engagement.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Networking & Inventory
Program Area:	Community Grants
Third Party Provider:	Baltimore Community ToolBank
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, H&W, ES
District Area/s Served:	East, West, South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Community Networking and Inventory Enhancements project aims to host community networking events called '2 Degrees of ToolBank' in efforts to bring together community partners that face similar challenges. The project will additionally respond to growing partners demand for different and additional tool types.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community Room Project
Program Area:	Community Grants
Third Party Provider:	Church of the Advent
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Church of the Advent project will support the cost of renovation for the Community Room, which currently serves as a free meeting space for various community-based groups regardless of religious affiliation (such as Alcoholics Anonymous).

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Scott St. Block Party
Program Area:	Community Grants
Third Party Provider:	Neighbors of Scott Street (Citizens of Pi
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	West

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The project will host a Block Party on the street from W. Cross to West Ostend, incorporating and inviting participation from all neighboring Blocks up to Washington Boulevard. The event is being organized and led by residents of the 1100 block of Scott street and will include music, food, and fun activities.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Classes, Demo & Farmstand
Program Area:	Community Grants
Third Party Provider:	Farm Alliance of Baltimore
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

Farm Alliance project will deliver 18 cooking classes and nutrition demonstrations in the Cherry Hill community. Outreach and education will also include how to use in-season local produce from local farms.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Rising Stars
Program Area:	Community Grants
Third Party Provider:	Resident Services Incorporated
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The project will support the Rising Star Scholarship, an opportunity for three Westport youth to receive financial assistance and ongoing mentorship through their college years.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Green Team
Program Area:	Community Grants
Third Party Provider:	South Baltimore Partnership (Fusion Partn
Fiscal Agent Name (if applicable):	Fusion Partnerships
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	East

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Green Team project will provide street cleaning within Sharp Leadenhall, in order to meditate the large volumes of trash after sport and neighborhood events.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community Craft Nights
Program Area:	Community Grants
Third Party Provider:	SCRAP B-More
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES, H&W
District Area/s Served:	East, West

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Community Reuse Craft Night project will consist of a series of crafting events aimed at making better use of recyclable materials and increasing connectiveness among families and businesses of Pigtown, Barre Circle and Ridgely's Delight.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Lakeland EMS CM Support
Program Area:	Community Grants
Third Party Provider:	Teach For America
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Teach for America project will support two AmeriCorps members to serve as science educators, and develop one AmeriCorps member to be hired as a special educator within Lakeland Elementary Middle School. AmeriCorps members are meeting a critical staffing need at the school and district level.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Fishes & Loaves Pantry
Program Area:	Community Grants
Third Party Provider:	Fishes & Loaves Pantry, Inc.
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$18,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Fishes & Loaves Pantry project aims to support ongoing programs that are aimed at increasing access to healthy food specifically for seniors and Latina families.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pantry on the Go
Program Area:	Community Grants
Third Party Provider:	Maryland Food Bank
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$27,520.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Pantry on the Go project will distribute food in areas that do not have physical pantry spaces during 16 food giveaway events scheduled within the SBGP district.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Reach High Rowing
Program Area:	Community Grants
Third Party Provider:	Baltimore Community Rowing
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,995.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Reach High Baltimore project will offer underserved youth the opportunity to row, train, race, travel, etc. A full-time Middle School Coordinator will be hired to conduct targeted outreach to schools, youth groups, and community organizations; and offer full scholarships and free programming to middle school rowers from SBGP communities.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Patapsco Elementary School
Program Area:	Community Grants
Third Party Provider:	Cherry Hill Development Corporation
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$50,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019. Cherry Hill Development Corporation has also been working with SBGP staff to submit their project budget to the MWBOO.

Scope:

The project aims to support the predevelopment costs to develop Maryland's first Adult High School that will temporarily be housed at Patapsco Elementary School and a future mixed income housing development.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill Youth Dev.
Program Area:	Community Grants
Third Party Provider:	Cherry Hill Eagles Foundation, Inc
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$60,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

The Cherry Hill Eagles Foundation' Youth Development project will support the organization and material expenses for ongoing youth football program, while launching a newly created trauma-informed mentoring program.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill Agrihood Proj.
Program Area:	Community Grants
Third Party Provider:	Black Yield Institute
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	5
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$100,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, H&W, ES
District Area/s Served:	South

Status:

This grant award was approved on September 18, 2019, and the grantee received their grant agreement. Subsequent to the quarter end, the grantee will attend an information session scheduled for October 17, 2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by November 17, 2019.

Scope:

Project aims to increase access to food in Cherry Hill by organizing community members and other stakeholders through urban agriculture, intergenerational cooking/nutrition education and develop a cooperatively owned grocery store.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Gwynns Falls Trash Wheel Desi
Program Area:	Enhanced Services
Third Party Provider:	Waterfront Partnership of Baltimore
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$85,500.00
SBGP Funding Expended:	\$76,950.00

Strategic Priority Area/s:	ES
District Area/s Served:	West, South

Status:

SBGP continues to move forward with a multi-pronged trash clean-up strategy to remove litter from its neighborhoods and the Middle Branch. This includes sustained annual funding for Federal Hill Main Street and Pigtown Main Street; the new Gwynns Falls Trash Wheel currently beginning construction; and an innovative effort to remove trash from Pigtown, Barre Circle, MLK Boulevard, and Carroll-Camden in partnership with the Living Classrooms' Project Serve workforce program for previously incarcerated, re-entering citizens.

Scope:

The Healthy Harbor Initiative is raising funds for a third trash wheel that filters debris from local waterways. This wheel would be the initiative's largest yet, catching trash that washes down the Gwynns Falls into the Patapsco River's Middle Branch. The waterway carries a heavier flow of water, debris and trash than the Jones Falls.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Playground - Install
Program Area:	Enhanced Services
Third Party Provider:	KaBOOM!
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$8,500.00
SBGP Funding Expended:	\$8,500.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This project was completed during the last quarter. Upon the Westport community's successful completion of its SBGP-funded Master Plan for Florence Cummings Park, SBGP immediately began implementing that plan with the construction of a new adventure course playground in cooperation with KaBOOM! and BCRP. Dozens of community members volunteered on August 17, 2019 to help complete the playground. Additional FY19 and FY20 funds are already programmed for this important community space and will quickly be put to use implementing the next phases of the park improvements.

Scope:

A playground will return to the Big Park! Neighbors.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Rhythm & Reels 2019 - Bands
Program Area:	Enhanced Services
Third Party Provider:	Bif Browning
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$12,000.00
SBGP Funding Expended:	\$12,000.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

The project is complete with the funding supporting the recruitment of the bands for Rhythm and Reels.

Scope:

Concerts and movies such as those through Rhythms and Reels inspire Baltimoreans to celebrate community, culture and diversity through family-friendly programming in city parks and public spaces. This project will support booking the bands.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Rowing Club - Front Walk Way
Program Area:	Enhanced Services
Third Party Provider:	JB Contractors
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$13,920.22
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

Construction, which was previously delayed, has started, and the project is nearing completion.

Scope:

Replacement of front decking, including through ramp and railing, at the Middle Branch Rowing Club.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Patapsco Recreational Center
Program Area:	Enhanced Services
Third Party Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$14,000.00
SBGP Funding Expended:	\$10,545.61

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This project provided much needed sports equipment, recreational activities and table games, including commercial air hockey, fooseball and bumper pool tables.

Scope:

SBGP funding will provide supplemental recreational equipment for the center that was lacking.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Rowing Club - Fishing Pier
Program Area:	Enhanced Services
Third Party Provider:	JB Contractors
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$14,754.84
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

Construction, which was previously delayed, has started, and the project is nearing completion.

Scope:

Replacement of decking and railings at the pier of the Middle Branch Rowing Club.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Patapsco River Project Restor
Program Area:	Enhanced Services
Third Party Provider:	BOPA
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$15,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	South

Status:

The project facilitated a major cleanup of the Gwynns Falls Trail. The monument and surrounding areas were cleaned and local trees pruned.

Scope:

BOPA will assemble a team - including a landscaper, conservator, appraiser, artist and Cit partners - and develop a plan for restoring the Patapsco River Project to its original condition and appropriately treating the landscape so it can once again serve as a monumental gateway to South Baltimore at the south entrance to Cherry Hill. The project will also include graffiti removal and clean up of the area, including high grass and weed removal.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Art on the Waterfront
Program Area:	Enhanced Services
Third Party Provider:	BOPA
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$20,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

The project enabled three artists to develop original artworks for Middle Branch Park.

Scope:

BOPA will install public art along the Gwynns Falls Trail , engaging local artists from diverse backgrounds and holding a community celebration once the installation is complete.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Carroll Park Summer Concert
Program Area:	Enhanced Services
Third Party Provider:	Friends of Carroll Park
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$30,000.00
SBGP Funding Expended:	\$30,000.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

The project was completed with a one-day concert held in Carroll Park. The community came out to activate the park during the music program.

Scope:

Friends of Carroll Park will plan and manage a concert at Carroll Park on June 22, 2019.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Canoe Launch
Program Area:	Enhanced Services
Third Party Provider:	JB Contractors
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$31,256.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

Construction, which was previously delayed, has started, and the project is nearing completion.

Scope:

Replacement of back decking at Middle Branch Rowing Club, including throughout ramp.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Federal Hill Main Street Beau
Program Area:	Enhanced Services
Third Party Provider:	Pinehurst fbo Federal Hill Main Street, I
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$32,880.00
SBGP Funding Expended:	\$7,320.06

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

The project is ongoing: 104 tree wells have been cleared, mulched, and replanted; and 33 existing planters and 12 new planters were replanted.

Scope:

SBGP is providing support to Pinehurst for the benefit of Federal Hill Main Street to provide powerwashing and street and sidewalk cleaning and to refurbish flower boxes and tree pits in the business district.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Federal Hill Main Street Clean
Program Area:	Enhanced Services
Third Party Provider:	Living Classrooms
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$41,517.00
SBGP Funding Expended:	\$16,380.00

Strategic Priority Area/s:	
District Area/s Served:	East

Status:

SBGP continues to move forward with a multi-pronged trash clean-up strategy to remove litter from its neighborhoods and the Middle Branch. This includes sustained annual funding for Federal Hill Main Street and Pigtown Main Street; a new Gwynns Falls Trash Wheel currently beginning construction; and an innovative effort to remove trash from Pigtown, Barre Circle, MLK Boulevard, and Carroll-Camden in partnership with the Living Classrooms' Project Serve workforce program for previously incarcerated, re-entering citizens.

Scope:

This project supports power washing and general cleaning in Federal Hill. Power washing of sidewalks will be done 6 times per year - an initial washing and then after large events such as the Jazz and Blues Festival. A work crew of three Project SERVE members will complete weekly cleaning of Federal Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2019 South Baltimore Youth Sp
Program Area:	Enhanced Services
Third Party Provider:	Active Social Communities / Volo City Kid
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$48,500.00
SBGP Funding Expended:	\$48,500.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

SBGP was excited to continue programs through the South Baltimore Gateway Sports Network, which provides three seasons of free youth activities in low- and middle-income parts of the District. Rather than build its own sports and recreation programs, which could crowd out the existing providers in the District, SBGP has continued to support a variety of excellent sports programs that already work successfully with children. SBGP continued partnering with Volo City Kids Foundation and BCRP to provide eight weeks of free youth sports leagues this fall for kids aged 6 to 12 of all skill levels across the District. Sports include kickball, flag football, soccer, and basketball. All participants receive uniforms, healthy snacks, and equipment free of charge. As part of this project, 1,123 youth registered for 16 activities. In addition, 115 volunteers and 14 partners were engaged.

Scope:

SBGP contracted Volo City Kids Foundation to coordinate and provide a spring and summer youth sports league.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Landscaping
Program Area:	Enhanced Services
Third Party Provider:	Lorenz, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$70,468.92
SBGP Funding Expended:	\$61,042.92

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

The pruning, weeding and removal of invasive trees has resulted in major improvements to Middle Branch Park, including opening up views around the park and to the waterfront.

Scope:

Provide landscaping services at Middle Branch Park including installing flower beds, limbing up trees, edging and mulching trees, edging and curbing lines and sidewalks, turf fertilization and continued maintenance (weekly mowing, bi-weekly bed maintenance, and bi-weekly edging).

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Rhythm & Reels 2019 - Managem
Program Area:	Enhanced Services
Third Party Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$71,200.00
SBGP Funding Expended:	\$1,568.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

This project supported Rhythm and Reels in producing 17 free concerts and 6 free movie nights in the district.

Scope:

Concerts and movies such as those through Rhythms and Reels inspire Baltimoreans to celebrate community, culture and diversity through family-friendly programming in city parks and public spaces. This project will support the program management.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2019 Youth Sports Program
Program Area:	Enhanced Services
Third Party Provider:	Grow Home
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$76,230.00
SBGP Funding Expended:	\$51,038.12

Strategic Priority Area/s:	H&W
District Area/s Served:	West, South

Status:

SBGP was excited to continue programs through the South Baltimore Gateway Sports Network, which provides three seasons of free youth activities in low- and middle-income parts of the District. Rather than build its own sports and recreation programs, which could crowd out the existing providers in the District, SBGP has continued to support a variety of excellent sports programs that already work successfully with children. SBGP is once again partnering with Grow Home to offer free youth athletics in Carroll Park. Grow Home conducted a summer baseball program for 40 local youth, and a fall lacrosse program with schools and the community has started. The fall season kicked off on September 28 with a Fall Kickoff and Cookout in Carroll Park.

Scope:

SBGP funds will support the expansion of the Southwest League, a youth sports league offering baseball and soccer competition at Carroll Park in the spring, summer and fall. Grow Home staff have worked in partnership with community leaders in Carroll Park since 2015 to attract youth, involve local schools and create a network of community participants who support and volunteer to run the league. In addition to paying for league operations, funds will be used to achieve multiple capacity-building efforts, including helping establish a recreation council to increase involvement in future park activities, hosting clinics, extending outreach and assistance on fitness activities, developing satellite practice sites at parks across the District, offering workshops and educational opportunities for youth, planning and programming opportunities specifically for young women, implementing a regional sports network, youth-centered training for coaches, and contributing to a collaborative model for trauma-informed coaching.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Master Planning - FI
Program Area:	Enhanced Services
Third Party Provider:	Floura Teeter Landscape Architects
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$93,722.55
SBGP Funding Expended:	\$56,129.87

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

The Westport community has successfully completed its SBGP-funded Master Plan for Florence Cummings Park. Now, phasing plans costs are being developed, and additional FY19 and FY20 funds are already programmed for this important community space and will quickly be put to use implementing the next phases of the park improvements.

Scope:

Assist with the creation of a Master Plan for Florence Cummings Park to address site programming and community recreational needs, improved pedestrian connections, short-term projects or improvements to utilize existing funding, formal edge and entrances to the park, consideration of future road and infrastructure improvements, assessment of historic landfill in Westport (including environmental site assessment), and consideration of how the adjacent building and land vacancies can be used to support the existing park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	SOBO Music Series 2019
Program Area:	Enhanced Services
Third Party Provider:	BOPA
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$100,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

The SoBo Music Series provided 12 concerts in the district over the summer.

Scope:

BOPA will present the SoBo Summer Music Series 2019 in partnership with the Youth Resiliency Institute, BCRP, Catholic Charities, and SBGP. The SoBo Summer Music Series is a sequence of free concerts at various locations throughout South Baltimore, featuring jazz, blues, and contemporary rhythm and blues.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Playground Site Work at Floren
Program Area:	Enhanced Services
Third Party Provider:	P. Flanigan & Sons, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$143,450.00
SBGP Funding Expended:	\$465.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

This project was completed during the last quarter. Upon the Westport community's successful completion of its SBGP-funded Master Plan for Florence Cummings Park, SBGP immediately began implementing that plan with the construction of a new adventure course playground in cooperation with KaBOOM! and BCRP. Flanigan completed the site work and installed a stormwater management system and the foundation for the playground.

Scope:

A playground will return to the Big Park! Neighbors.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Ripken Turf Ballfield at Midd
Program Area:	Enhanced Services
Third Party Provider:	Cal Ripkin Senior Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$185,000.00
SBGP Funding Expended:	\$20,000.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

SBGP's first ballfield, being constructed in partnership with BCRP and the Ripken Foundation, is currently in the process of being permitted. This field will be located at Reedbird Park as part of the first construction phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. Due to the complexity of permitting for this site, staff have worked closely with BCRP and Ripken representatives to finalize the design and budget. Groundbreaking is now scheduled for the third quarter of FY20.

Scope:

Project management of Phase 1 of the Reedbird Park Ripken turf field, including design, permitting and initial fundraising.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	295/BW Pkwy Median Landscape
Program Area:	Enhanced Services
Third Party Provider:	Lorenz, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$385,600.00
SBGP Funding Expended:	\$256,200.00

Strategic Priority Area/s:	ES
District Area/s Served:	East, West, South

Status:

This project is ongoing in partnership with the City of Baltimore. New plantings, weeding, and maintenance has resulted in major landscaping improvements along the 295 median.

Scope:

The project will landscape the median of the 295 Baltimore-Washington Parkway from the City/County boundary to Waterview Avenue, including bed renovations and all aspects of maintenance and upkeep.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2019 4th of July Celebration
Program Area:	Enhanced Services
Third Party Provider:	Youth Resiliency Institute (Fusion Partne
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$525,000.00
SBGP Funding Expended:	\$342,777.76

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

SBGP was proud to sponsor the hugely successful 4th of July on the Middle Branch Waterfront, a major event and celebration spearheaded by its partner, the Youth Resiliency Institute (YRI). This free community event allowed Cherry Hill to proudly present and celebrate its historical and cultural significance while thousands of visitors experienced the shores of the Middle Branch as the skies came alive with music, art, and fireworks. First, the Cherry Hill Arts & Music Waterfront Festival, in its third year, moved to the 4th of July, expanding its vibrant, family-friendly environment. Visitors enjoyed a day of local, regional and national music performances, children’s activities, art making and experiences for all ages. Then, as the concert concluded, a fireworks spectacular launched over the Middle Branch. Visitors were also able to attend the opening celebration of “Reframing Pathways,” a diverse collection of artworks showcased on both sides of the Hanover Street Bridge. Finally, South Point was open for patrons to bask in the rockets’ red glare with an afterparty that began immediately following the fireworks. SBGP hopes to help eventually build up this free community event into a major annual celebration. Planning for next year’s celebration has already begun with YRI.

Scope:

The 4th of July on the Middle Branch Waterfront will be a major event and celebration spearheaded by SBGP's partner, the Youth Resiliency Institute (YRI). The project involved taking a series of independent events and bringing them together into one large celebration. Along with YRI, community leaders from Cherry Hill and Port Covington united to activate both shores of the Hanover Street Bridge for a storied shared experience for Baltimore City and beyond. This free community event, which SBGP hopes to help eventually build up into a major annual celebration, will allow Cherry Hill to proudly present and celebrate its historical and cultural significance while thousands of visitors experience the shores of the Middle Branch as the skies come alive with music, art, and fireworks. First, the Cherry Hill Arts & Music Waterfront Festival, in its third year, moved to the 4th of July, expanding its vibrant, family-friendly environment. Visitors will enjoy a day of local, regional and national music performances, children’s activities, art making and experiences for all ages. Then, as the concert concludes, a fireworks spectacular will launch from a barge in the Middle Branch. Visitors can also attend the opening celebration of “Reframing Pathways,” a diverse collection of artwork showcased on both sides of the Hanover Street Bridge highlighting different art-making perspectives

from pattern and design to more representational works. Finally, South Point will be open for patrons to bask in the rockets' red glare with an afterparty beginning immediately following the fireworks.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Otterbein Park Benches
Program Area:	Enhanced Services
Third Party Provider:	Ruppert Landscape
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$15,600.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

This funding supported the removal of old benches and installation of 11 new benches.

Scope:

Purchase and installation of 11 park benches in Otterbein

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown Main Street Landscape
Program Area:	Enhanced Services
Third Party Provider:	Pigtown Main Street
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$38,900.00
SBGP Funding Expended:	\$33,040.37

Strategic Priority Area/s:	ES
District Area/s Served:	West

Status:

This project is underway, including major improvements to the streetscape.

Scope:

Project work is the Landscape Beautification in Pigtown.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Warner Streetscape Design
Program Area:	Enhanced Services
Third Party Provider:	Rails-To-Trails-Conservancy
Fiscal Agent Name (if applicable):	N/A
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$47,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	West

Status:

This project is underway, with the final streetscape design expected in October.

Scope:

Creation of a Streetscape Plan for the Warner Street Corridor, including part of Stockholm Street

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Waterfront Plan
Program Area:	Transformational Projects
Third Party Provider:	Parks and People Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$150,000.00
SBGP Funding Expended:	\$150,000.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	East, West, South

Status:

SBGP continues to help fund a new Master Plan for the Middle Branch Waterfront in partnership with the City of Baltimore. Following a Request for Information, review by a committee of stakeholders, design competition and presentations, public comment, and jury input over the last several months, the Mayor selected world-class design firm West 8 as the finalist during the last quarter. The Mayor's office, in partnership with SBGP and Parks & People Foundation, is now negotiating a scope and budget for this effort, which is expected to begin in the third quarter of FY20. The goal shared by all parties is to have a process that is detailed enough to produce inventive and dramatic results, but not so time-consuming as to bog it down, or so expensive as to be impossible to complete. In addition, it will be critical to ensure active community participation in the design process, so that the end outcomes reflect genuine community needs and position existing residents as the core beneficiaries of the work. Lastly, the design process is likely to run in parallel with ongoing implementation efforts – including those funded by SBGP's continued Enhanced Services and Community Grants programs.

Scope:

A Waterfront Plan for the Middle Branch would chart the course forward for making the Middle Branch a major waterfront recreational area for the region.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Fitness and Wel
Program Area:	Transformational Projects
Third Party Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$1,000,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

Design and permitting for the Middle Branch Fitness & Wellness Center at Cherry Hill continue to move forward in coordination with phase one of the project, the first Ripken ball field to be built at Reedbird Park (as described previously in this report). The project is tentatively scheduled to break ground early in 2020, with grading and the ball field construction beginning this winter and wrapping up when the building construction begins in summer 2020. The entire project is scheduled for completion by summer 2021. During the last quarter, based on the project scope and budget, SBGP confirmed that the project meets the quality standards outlined in the first funding resolution and committed a subsequent allocation of \$1.2 million to the project. SBGP's total commitment to this \$20 million project is \$2.2 million, excluding its separate funding of the Ripken field through the Enhanced Services program.

Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill FY19 CDC Operatin
Program Area:	Transformational Projects
Third Party Provider:	Cherry Hill Development Corporation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$300,000.00
SBGP Funding Expended:	\$25,000.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

CHDC is currently working on phase-1 of its multi-phase real estate projects, the renovation of blighted homes in Cherry Hill for homeownership. CHDC has secured site control and will be going to settlement for 4 residential properties. Three additional properties are currently under review by Baltimore City's Vacant to Values program. CHDC have secured professional partnerships with Kairos Development as the Community Developer and Project Manager, Hamel Builders, Inc. as General Contractors, Seto Architects as Project Architects, and GO-Northwest Community Housing Resource Center to provide pre and post homeownership counseling at no cost to Cherry Hill residents by a HUD certified counselor.

As a result of all the current activities CHDC is engaged in we have increased our staff from two employees, Executive Director and Administrative Assistant to four, adding a Community Organizer and Grants/Office Manager. We have added two additional workstations. The grants manager can now focus singularly on making sure CHDC identify and apply for as many grants as possible with the assistance of the developer for the Corporation's continued success. The CHDC community organizer has logged more than 400 hundred hours of community engagement work in Cherry Hill. CHDC ascertains the community needs and put them into a database prioritize them in a hierarchical system, while collecting pertinent information for CHDC's homeownership initiative.

The funding CHDC receive from SBGP is critical in helping CHDC continue to build it organizational capacity. CHDC joined TechSoup a non-profit organization that assist non-profits with the acquiring computer hardware and software at a significant reduction in price compared to retail. Charm City Network put in new network router and cabling, three new Dell desktop computers and one Dell laptop for the community organizer to use while in the Cherry Hill community.

Scope:

This grant will provide funds to the Cherry Hill Development Corporation over three years to support operations and programmatic efforts to facilitate a comprehensive development plan for the community and address blight and continued disinvestment through the acquisition, renovation and sale of several properties.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown FY20 CDC Operating Fun
Program Area:	Transformational Projects
Third Party Provider:	Southwest Partnership, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$300,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

During this quarter, SBGP awarded up to \$300,000 for three years of operating support to Southwest Partnership (SWP) (in partnership with Pigtown Main Street). SWP is preparing to begin implementing the project.

Scope:

This project supports a collaborative effort, led by Southwest Partnership, over three years to support operations and improve organizational sustainability. Southwest Partnership and Pigtown Main Street are actively pursuing blight reduction and homeownership initiatives and addressing disinvestment through the acquisition and renovation of several properties.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Harbor West CDC Op. Fund
Program Area:	Transformational Projects
Third Party Provider:	Westport CEDC
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$300,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, SBGP awarded up to \$300,000 for three years of operating support to Westport Community Economic Development Corporation (WCEDC). WCEDC is preparing to begin implementing the project.

Scope:

This project will support Westport Community Economic Development Corporation (WCEDC) and its Harbor West Collaborative initiative over three years to support operations and improve organizational sustainability. The Harbor West Collaborative, the signature initiative of the Westport Community Economic Development Corporation (Westport CEDC), was formed after months of strategic planning and community engagement and to promote a collective impact approach to community development among the Westport, Lakeland, Mt. Winans, and St. Paul neighborhoods. WCEDC and Harbor West Collaborative are actively pursuing blight reduction and homeownership initiatives and addressing disinvestment through the acquisition and renovation of several properties.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Baltimore GO! Pilot
Program Area:	Transformational Projects
Third Party Provider:	SBGP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$1,000,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	East, West, South

Status:

SBGP has been working with Lyft, SB7 and other partners on an innovative proposal to connect residents with grocery stores, hospitals, and major employment centers by providing subsidized flat-rate Lyft fares. Following several months of project development, SBGP approved an allocation of \$1 million during the last quarter for the South Baltimore GO! pilot program and asked staff to return with additional details for a subsequent vote on implementation. Following the funding allocation, SBGP engaged a third-party project manager and began finalizing the program design.

Scope:

This project supports the design and development of the new South Baltimore GO! pilot, under which SBGP will subsidize certain rides in South Baltimore using the Lyft ridesharing platform to connect residents with grocery stores, hospitals, and major employment centers.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Fitness and Well
Program Area:	Transformational Projects
Third Party Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2020
Grant Cycle (if applicable):	N/A
Grant Tier (if applicable):	N/A

SBGP Funding Amount:	\$1,200,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

Design and permitting for the Middle Branch Fitness & Wellness Center at Cherry Hill continue to move forward in coordination with phase one of the project, the first Ripken ball field to be built at Reedbird Park (as described previously in this report). The project is tentatively scheduled to break ground early in 2020, with grading and the ball field construction beginning this winter and wrapping up when the building construction begins in summer 2020. The entire project is scheduled for completion by summer 2021. During the last quarter, based on the project scope and budget, SBGP confirmed that the project meets the quality standards outlined in the first funding resolution and committed a subsequent allocation of \$1.2 million to the project. SBGP's total commitment to this \$20 million project is \$2.2 million, excluding its separate funding of the Ripken field through the Enhanced Services program.

Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.