

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

Fourth Quarter of Fiscal Year 2019, April - June 2019

Brad Rogers, Executive Director
www.sbgpartnership.org
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I. Executive Summary

This is the eighth quarterly report of the South Baltimore Gateway Partnership (“SBGP”). SBGP prepares these reports in order to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the past quarter, SBGP continued managing the Community Grants awarded in the first four grant cycles and began planning and outreach for the Summer 2019 grant cycle. SBGP also announced the first SBGP Community Grants Conference in spring 2020. The implementation of Enhanced Services for improvements to parks, recreation centers and public spaces across the South Baltimore Gateway District accelerated as the weather improved. The spring South Baltimore Gateway Sports Network season kicked off on April 13 with the Day of Play at Carroll Park, a jam-packed day full of athletic activities, food, games, health resources, and live music. SBGP also continued planning for the 4th of July on the Middle Branch Waterfront, a major event and celebration of Cherry Hill’s historical and cultural significance. SBGP expects thousands of visitors to come experience the shores of the Middle Branch as the skies come alive with music, art, and fireworks. SBGP is also actively cultivating, reviewing and assessing additional potential Transformational Projects it expects to undertake in the future. These complex projects take a long time to develop, often proceeding in multiple stages.

Meanwhile, SBGP continued to plan for its future organizational needs and structure. As a result, SBGP’s priority has remained to expend funds according to its budget and invest in its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed over \$7.1 million to 173 projects across the District, ranging from small community grants to large capital projects.

SBGP is pleased to share its progress and report on its activity during the fourth quarter of Fiscal Year 2019.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and to make those reports publicly available. This quarterly report also serves as an update to the FY19 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. In order to achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the District; follows a well-conceived strategic plan; and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the fourth quarter of FY19, the board held three meetings – on April 17, 2019; May 15, 2019; and June 19, 2019. The board has met six times during the calendar year to date. In addition to regular board meetings, the following committees continued to meet as needed and report to the full board: Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning.

During the last quarter, SBGP continued working on two additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, Article 14, Subtitle 19, Section 19-6 of the Baltimore City Code delineates the nature of the SBGP Board of Directors, including the number of board members, the general composition of the board, the need for community representation, and the process by which members of the board are nominated. The law states that, for the first two years of operations, the SBGP board would be appointed exclusively by elected officials, with 12 members of the Local Development Council (LDC) being automatically appointed as ex officio members of the SBGP board. This was designed

to ensure ample coordination between SBGP and the LDC during the formative years of the new organization.

The law also made clear that on or after January 1, 2019, the SBGP board could remove the ex officio relationship for LDC members. If it chose to do so, then under the law, one of the twelve seats would become an additional Mayoral appointment, and the remaining eleven could be selected by a process developed by the SBGP board.

During the entire second half of calendar year 2018, the SBGP Governance and Nominating Committee and the Board of Directors considered whether to exercise this legal right to develop a more open, transparent, and democratic process for identifying and nominating eleven of its members. In considering this matter, board members reaffirmed SBGP's commitment to complying with all legal requirements regarding the general composition of the board, including ethical obligations, ensuring diverse community representation, and the continued appointment of the other ten board members by those office holders who are vested with that power by statute.

A public meeting was held on January 15, 2019 to seek public comments and input on the proposed change. A majority of the meeting attendees expressed support for the change while emphasizing the importance of the design and development of a new board member nomination and appointment process. The input received at the public meeting was reported to the Board of Directors and considered by the Governance and Nominating Committee.

A resolution to exercise the board's right to replace LDC board members on the SBGP board was then approved at the February 26, 2019 board meeting. The resolution itself was explicit that members of the LDC are still welcome to serve on the board, that all other legal and geographic requirements for board composition are still in force, and that SBGP is still committed to ensuring diverse community representation. It also requires SBGP to hold another public meeting to seek input into the new nominating process, so that the discussion would be entirely open and transparent.

During the last quarter, the Governance and Nominating Committee continued researching and developing a new SBGP board nomination and appointment process, starting with the procedures used by other similar organizations in Baltimore. SBGP plans to present its proposals for community input at its July 17, 2019 board meeting. The final process will then be subject to a vote by the full board.

Second, the Open Meetings Act sets the State of Maryland's policy regarding the meetings of public bodies with the goal that public meetings be conducted openly and publicly. SBGP is a public body under § 3-101(h) of the Act. While SBGP has conducted its public meetings openly and publicly, SBGP requested legal guidance to assure compliance with all sections and provisions of the Act. As a result, SBGP's legal counsel provided recommended procedures. SBGP has been reviewing them, along with its existing procedures, and developing a process to institute any additional procedures as necessary by calendar year-end to assure SBGP's compliance with the Open Meetings Act.

III. Activity this Quarter

A. Community Grants

Through its grantmaking efforts, SBGP continued to empower community organizations and nonprofit partners, providing them the resources they need to make change happen across the District.

During the last quarter, SBGP continued to administer grants awarded during the first four grant cycles and began planning and outreach for its Summer 2019 grant cycle. Since inception, SBGP has awarded 106 grants totaling \$1,946,412, including:

- 63 Small Grants totaling \$283,279;
- 23 Medium Grants totaling \$745,305; and
- 12 Large Grants totaling \$818,970.

SBGP has also provided a small number of small emergency grants to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$1,008,882 on all grants awarded to date as of June 30, 2019.

Throughout the grant administration process, SBGP continued providing ongoing support and assistance to applicants and grantees through a formal, structured technical assistance program. SBGP also announced the first SBGP Community Grants Conference in spring 2020.

See the 'Summary and Profiles of Projects' exhibit for a full list and details of grants awarded to date.

1. Winter 2019 Grant Cycle (Cycle 4)

During the last quarter, SBGP began administering 25 grants totaling \$483,863, including:

- 14 Small Grants totaling \$65,911;
- 10 Medium Grants totaling \$331,997; and
- One Large Grant for \$85,955.

All grantees were required to attend an information session in April where the grant terms and conditions and fund disbursement process were explained. SBGP then began actively reaching out to grantees to help them satisfy the administrative grant conditions and begin implementing their projects. One of the projects has been completed, and 24 additional projects are underway.

2. Summer 2019 Grant Cycle (Cycle 5)

In addition, SBGP began planning and outreach for its fifth grant cycle during Summer 2019, which subsequently opened in July 2019 and has a grant application

deadline of August 30, 2019. In order to make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application and grantmaking process and provide technical assistance and resources to applicants and grantees.

All small, medium and large grant applications will be submitted through SBGP's online application portal, and support will be provided for any applicants that find the online portal cumbersome. This will help ensure that all information is kept securely in one place and remains accessible online by all reviewers.

SBGP reviewed and updated its grants guidance and budget templates for small grant applicants. In addition, SBGP updated its website to provide additional grant resources and make Community Grants information easier to find.

SBGP's Community Grants and Communications Manager also continues to provide ongoing support and assistance to all grant applicants, helping them to persuasively and effectively communicate their thoughts in their applications. During June 2019, SBGP held two grant information and writing workshops. Two grant application drop-in clinics are also scheduled during the first quarter of FY20 leading up to the grant application deadline on August 30, 2019.

3. Summer 2018 Grant Cycle (Cycle 3)

During the last quarter, SBGP continued to administer 23 grants totaling \$498,992 awarded during the Summer 2018 grant cycle, including:

- 15 Small Grants totaling \$71,422;
- Four Medium Grants totaling \$169,400; and
- Four Large Grants totaling \$258,170.

Five of the projects have been completed, and 18 additional projects are underway.

4. Winter 2018 Grant Cycle (Cycle 2)

SBGP also continued to administer 22 grants totaling \$321,484 awarded during the Winter 2018 grant cycle, including:

- 13 Small Grants totaling \$50,605;
- Seven Medium Grants totaling \$185,908; and
- Two Large Grants totaling \$84,972.

Thirteen of the projects have been completed, and nine additional projects are underway.

5. Summer 2017 Grant Cycle (Cycle 1)

SBGP also continued to administer 28 grants totaling \$543,218 awarded during the Summer 2017 grant cycle, including:

- 21 Small Grants totaling \$95,342;
- Two Medium Grants totaling \$58,000; and
- Five Large Grants totaling \$389,874.

Twenty-two of the projects have been completed, and six additional projects are underway.

6. Technical Assistance and Capacity Building

SBGP is committed not just to providing communities with the resources they need to make positive change but also to providing them with the tools and the training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees have been challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP has been actively reaching out to grantees to provide technical assistance and support them through the onboarding and implementation process. SBGP's Community Grants and Communications Manager also continued to provide ongoing support and assistance to all grantees, helping them to build capacity as they complete their important projects.

During the last quarter, SBGP continued implementing its new, structured technical assistance program, including peer-to-peer education and the "Keys to Capacity" workshop series, which is designed to equip grantees with tools they need to succeed. The second Keys to Capacity session, "Developing Performance Measures," was held on May 2, 2019. Attendees learned tools and strategies to put outcome measures in place that help define project success. The training was well attended and received positive reviews from attendees. Upcoming Keys to Capacity topics include working with a fiscal sponsor, tapping into volunteers and resources, and more. The workshops are free and open to SBGP grantees as well as anyone living in, working in, or serving South and Southwest Baltimore.

SBGP also announced the first SBGP Community Grants Conference tentatively scheduled for April 3, 2020. Planning for the conference is underway, which will offer a more comprehensive and intensive view into technical assistance and capacity-building topics. The conference will also provide grantees with the opportunity to network with other groups working in the District to learn tips for success and identify potential partners for their work.

B. Enhanced Services

Since inception, SBGP has committed \$3,134,545 to 63 Enhanced Services, focusing principally on capital, maintenance, and programming in parks and public spaces. SBGP had expended \$1,708,274 on those projects as of June 30, 2019.

See the 'Summary and Profiles of Projects' exhibit for a full list and details of Enhanced Services that have commenced to date.

1. Project Implementation

Over the course of FY19, SBGP delivered a tremendous amount of value to the citizens of South Baltimore. SBGP successfully programmed all of its Enhanced Services funds for FY19, plus all the remaining FY18 funding that could not be expended prior to securing two master legal agreements with the Department of Recreation and Parks in Fall 2018.

SBGP ended the fiscal year with approximately \$2.18 million in Enhanced Services projects already underway, plus another \$952,778 in projects that were fully completed. Additionally, about \$800,000 in projects were budgeted and simply awaiting contracts, including large numbers of landscaping, litter removal, and park improvement projects that are scheduled to take place during the summer and fall.

2. Project Highlights

In the past quarter, SBGP has implemented a wide range of improvements around the District, ranging from landscaping improvements at Middle Branch Park to a partnership with Federal Hill Main Street, and summer movies and concerts across the District.

In addition, SBGP was excited to partner with Volo City Kids Foundation and BCRP to provide eight weeks of free youth sports programs for kids aged 6 to 12 of all skill levels across the District. Sports included kickball, flag football, and soccer, and all participants received uniforms, healthy snacks, and equipment free of charge. The spring South Baltimore Gateway Sports Network season kicked off on April 13 with the Day of Play at Carroll Park. Day of Play was a jam-packed day full of athletic activities, food, games, health resources, and live music. ([Click here](#) to view the event photos.) This event also officially launched the South Baltimore Gateway Sports Network, which will continue to provide three seasons of free activities in low-income parts of the District.

SBGP also continued planning for 4th of July on the Middle Branch Waterfront, a major event and celebration spearheaded by its partner, the Youth Resiliency Institute (YRI). This involved taking a series of independent events and bringing them together into one large celebration.

Along with YRI, community leaders from Cherry Hill and Port Covington have united to activate both shores of the Hanover Street Bridge for a storied shared experience

for Baltimore City and beyond. This free community event, which SBGP hopes to help eventually build up into a major annual celebration, will allow Cherry Hill to proudly present and celebrate its historical and cultural significance while thousands of visitors experience the shores of the Middle Branch as the skies come alive with music, art, and fireworks.

First, the Cherry Hill Arts & Music Waterfront Festival, in its third year, moved to the 4th of July, expanding its vibrant, family-friendly environment. Visitors will enjoy a day of local, regional and national music performances, children's activities, art making and experiences for all ages. Then, as the concert concludes, a fireworks spectacular will launch from a barge in the Middle Branch. Visitors can also attend the opening celebration of "Reframing Pathways," a diverse collection of artworks showcased on both sides of the Hanover Street Bridge highlighting different art-making perspectives from pattern and design to more representational works. Finally, South Point will be open for patrons to bask in the rockets' red glare with an afterparty beginning immediately following the fireworks.

Additionally, SBGP is exploring a multi-pronged trash clean-up strategy - including the Gwynns Falls Trash Wheel, trash booms and interceptors, and street cleaning - with several partners. The Gwynns Falls Trash Wheel design is underway, and SBGP is applying with partners for grant funding to purchase All Terrain Litter Vehicles (ATLVs) for street cleaning. The ATLVs will be operated by trainees from Living Classrooms' workforce program for previously incarcerated, re-entering citizens.

In Westport, the Master Plan for Florence Cummings Park was completed. This important community space - surrounded by housing, a school, and the Boys and Girls Club - has been overlooked for decades. The first phase of implementation will begin in August, when construction begins on a new playground in cooperation with KaBOOM! Additional FY19 capital funds are already programmed for the park and will quickly be put to use implementing the next phases of the park improvements.

To complement the South Baltimore Gateway Sports Network, SBGP is exploring nontraditional partnerships to help engage with young people. SBGP now plans to collaborate with Safe Streets by funding a youth engagement staff person in Cherry Hill. This person would reach out to kids and encourage them to sign up for healthy, supervised activities and practice trauma-informed coaching. They would also share important information back and forth with the rest of the Safe Streets team, including information about which children are in need of being redirected into productive activities, and what conflicts kids are talking about on the field that may require violence interruption off the field. As SBGP explores this option, the Board of Directors has emphasized the importance of focusing on a positive and nurturing approach to recreation, rather than approaching it as an extension of policing.

SBGP has also been pushing through the design process for the first new turf ball field in partnership with the Ripken Foundation. The first field will be located at Reedbird Park as part of the first construction phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. Due to the complexity of permitting for this site, staff

have worked closely with BCRP and Ripken representatives to finalize the design and budget. Groundbreaking is scheduled for the second quarter of FY20.

Lastly, SBGP partnered with the City of Baltimore to improve landscaping along the median of 295. Funds had existed in City government to beautify this major entranceway to the District, but for a variety of technical reasons it would have been difficult for the City to expend the funds in time for spring. In response, SBGP worked out an innovative partnership with the City: BCRP agreed to take on the cost of several Enhanced Services projects that SBGP had planned on doing, and in exchange, SBGP agreed to contract for the 295-median landscaping. SBGP started this work during the last quarter, and the results are visible for everyone entering the City.

3. Baseline City Services Agreement

Since the last Quarterly Report, there has been no change in the status of the proposed Baseline Services Agreement with the City.

C. Transformational Projects

During the last quarter, SBGP continued to administer FY18 and FY19 Transformational Projects and to vet additional Transformational Projects proposals through the Strategic Planning Committee. These projects require significant amounts of staff and committee time and effort to cultivate, evaluate the pros and cons of each possible opportunity through a structured review process, and establish clear criteria for SBGP involvement. Since inception, SBGP has committed \$2,050,000 to three Transformational Projects. SBGP had expended \$100,000 on those projects as of June 30, 2019. SBGP spent an additional \$44,012 on project development in FY19.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

1. FY19 Transformational Projects

During the last quarter, SBGP accepted and reviewed four applications for the \$900,000 Operating Support Fund for local Community Development Corporations (CDCs) serving the District. SBGP announced one grant award to the Cherry Hill Development Corporation, which will support the organization in transitioning from principally a volunteer to a staffed organization, efforts to bring new homeownership to Cherry Hill, and completing a concept and development plan for the community. The Strategic Planning Committee was still reviewing the other three applications as of quarter end.

SBGP also continued developing new Transformational Projects, including the following:

- Having committed \$900,000 to support local CDCs, SBGP now continues to evaluate the need for a capital fund to cover predevelopment costs for

innovative community-driven development projects in the District as well as how best to administer such a fund. Currently, SBGP is talking with nonprofit CDFIs with experience evaluating urban development projects in order to find a partner who could help to responsibly administer such a program.

- SBGP is also evaluating how best to set funds aside for both the Middle Branch Waterfront planning effort and immediate projects that can be implemented now. Once the final design firm is selected (as described under the FY18 Transformational Projects), this will be an expensive project to both design and implement, and SBGP is setting aside funds to help it move forward.
- SBGP has been working with SB7 and other partners on an innovative proposal to connect residents with grocery stores, hospitals, and major employment centers. SBGP is considering the possibility of partnering with the rideshare company Lyft to provide subsidized flat-rate fares. This partnership could then potentially serve as a flexible platform for resolving multiple transportation problems, including getting people to the Middle Branch Fitness and Wellness Center, or to major events like the 4th of July celebration on the Middle Branch. SBGP expects to bring this project to the full board for a vote early next quarter.
- SBGP continues to explore and evaluate the proposed South Baltimore Workforce Transit Hub and TOD project. The potential Lyft partnership has cast this effort in a new light, potentially allowing SBGP to provide more responsive service for less cost, while also creating new entrepreneurial opportunities for District residents. This conversation is ongoing.
- SBGP also continues to explore the development of a strategy for reimagining the Martin Luther King, Jr. Boulevard and South Baltimore Entertainment District corridors as pedestrian-friendly areas with a greater sense of connection to the surrounding communities.
- In addition, SBGP anticipates that BCRP will request additional funds for the Middle Branch Fitness and Wellness Center once the final project budget is confirmed. SBGP is setting aside funds to allow the project to break ground, assuming that it ultimately meets the quality standards outlined in the first funding resolution. Since these funds cannot be encumbered (assigned) on SBGP's statement of financial position until a formal board resolution has passed, the funds are currently listed as unencumbered (unassigned).

2. FY18 Transformational Projects

During the last quarter, SBGP continued planning and administering two FY18 Transformational Projects.

Design and permitting for the Middle Branch Fitness & Wellness Center at Cherry Hill continue to move forward in coordination with phase one of the project, the first Ripken ball field to be built at Reedbird Park (as described previously in this report). The project is tentatively scheduled to break ground before the end of the calendar

year, with grading and the ball field construction beginning that winter and wrapping up when the building construction begins in summer 2020. The entire project is scheduled for completion by summer 2021. SBGP will continue to evaluate whether a subsequent allocation of up to \$1.2 million will be made pending final confirmation of the project scope and budget.

Additionally, SBGP continues to help fund a new Master Plan for the Middle Branch Waterfront in partnership with the City of Baltimore. As mentioned above, based on a Request for Information and review by a committee of stakeholders, three world-class design firms were selected to participate in a design competition. The competition was held in April and May, with the firms visiting Baltimore to receive public input about the community's needs and aspirations and developing their designs. Design presentations were then made in May and June with the competing firms submitting their entries, which were displayed for public comment and presented to a jury of experts. The Mayor is expected to select a finalist to lead the design process in the first quarter of FY20, based on public comment and jury input. (More information is available at <http://www.middlebranchwaterfront.com/>.)

D. Overhead and Administration

1. Human Resources and Administration

During the last quarter, SBGP continued planning for future organizational needs and structure consistent with the FY19 and FY20 Financial Plans. This included signing a one-year lease on an individual office at SBGP's existing co-working space, and cost-of-living adjustments for employees with at least one year of service effective July 1, 2019. SBGP also plans to seek a compensation consultant to research best practices and develop a plan for the organization as appropriate.

In addition, SBGP continued assessing and reviewing its commercial insurance needs and coverage options to ensure the organization, and its directors and officers, are appropriately protected against various risks. SBGP expects to make any necessary adjustments to its insurance coverages in the coming quarter.

A group of SBGP board and staff members took advantage of the spring weather and recreational opportunities in the District in May, spending an afternoon kayaking on the Middle Branch, led by BCRP staff. Before heading out on the water, SBGP board member and Ridgely's Delight resident Bill Reuter shared research he conducted on the history and development of the area.

2. Finance

a. Fiscal Management and Procedures

During the last quarter, SBGP continued to review its financial position and activity with its Finance Committee and Board of Directors. Since SBGP has established more than 12 months of credit history, a new corporate credit card was opened to replace

the organization's initial commercial credit card, which required a personal guarantee. With Finance Committee approval, SBGP also authorized PNC Bank to renew its \$250,000 operating line of credit. Although the line of credit is not currently needed, it will help SBGP continue to build credit and better manage cashflow in the event of lags in the receipt of revenues or an unexpected future interruption of cash flow. In such an event, SBGP can continue to provide needed services while the problem is being resolved.

SBGP's contract with HNI to serve as its fiscal agent ended in March 2019. In preparation for the transition to bring those fiscal and grant management services in-house, SBGP hired an Operations Manager as previously discussed and updated its accounting policies and procedures, including signing authorities.

In order to streamline payments, SBGP continues to encourage vendors to take advantage of electronic payments and plans to begin utilizing an online check system next quarter for those vendors that require paper checks. To strengthen risk management practices, SBGP added ARP Positive Pay and ACH Positive Pay modules to its checking account and expects to add crime and cyber security insurance coverages early next quarter.

b. FY19 Audit

During the last quarter, SBGP began planning for its FY19 audit with its independent audit firm, SB & Company. The auditor met with SBGP staff and the Finance Committee separately to review the audit scope and timeline as well as any issues and concerns. The audit will include an IT and data security component, and the auditor is planning to present the draft audit report to the Finance Committee and Board of Directors in September 2019.

c. Update on the FY19 Financial Plan

The FY19 Financial Plan includes revenues of \$6 million. Based on the most recent revenue figures from the Maryland Racing Commission and interest earned from SBGP's sweep account, it now appears that SBGP will actually receive approximately \$7.1 million for FY19. As a result, the board approved the allocation of excess FY19 revenues to Enhanced Services. The additional revenues allowed SBGP to fund additional, shovel-ready projects, including the 4th of July on the Middle Branch Waterfront, the partnership with Federal Hill Main Street, 295 median landscaping, and more.

While all FY19 revenues were allocated/budgeted for specific projects before fiscal year-end, under generally accepted accounting principles, those funds must be left unassigned on the statement of financial position until SBGP formally encumbers/assigns those funds. As a result, any funds not formally allocated before fiscal year-end will be rolled over for use in FY20. Community Grants are encumbered following Board approval of funding awards two times each fiscal year (awards for the Summer application cycle are approved in the Fall, and awards for the Winter application cycle are approved in the Spring), Enhanced Services are encumbered

once a contract is executed for those services, and Transformational Projects are encumbered following Board approval. Community Grants, Enhanced Services, and Transformational Projects are then expensed on the statements of activities once payment requests are received and payable. While these practices result in SBGP carrying a significant unassigned fund balance on its statement of financial position, SBGP does budget all of its expected revenues for specific projects and expected overhead expenses, and SBGP remains committed to expending these funds according to its budget and investing in its communities.

(See the 'Update to FY19 Financial Plan (Financial Statements)' exhibit for the financial statements for SBGP as of and for the month and 12 months ended June 30, 2019.)

d. Update on the FY20 Financial Plan

In addition to the presentation of SBGP's FY20 Financial Plan at the Spring Public Meeting, it was provided to the Local Development Council for comment and then adopted by SBGP's Board of Directors. The budget was then submitted to SBGP's assigned liaison in the Mayor's Office in April 2019 for submission to the Board of Estimates. While the Mayor's Office has not yet submitted the budget to the Board of Estimates for approval (they anticipate doing so in July 2019), they have instructed SBGP that they do not anticipate any opposition or issues, and that SBGP should proceed with the budget as adopted, since it was submitted to the Mayor's Office in a timely fashion.

The first update to the FY20 Financial Plan will be included in the report covering the first quarter of FY20.

3. Communications and Outreach

With the support of the new communications staff members, SBGP continues implementing a communications and outreach strategy to better engage with the communities in the District and respond to their needs. SBGP has continued refreshing its website, increasing its social media presence, and sending regular e-newsletters to share important and timely information with stakeholders. The Communications and Outreach Specialist has also been attending community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP is also working to raise awareness of the organization and its work. SBGP has been partnering with the Horseshoe Casino and Caesars Entertainment to promote the work completed with Local Impact Grants from casino funds. SBGP has seen increased media coverage, including an article in the Baltimore Business Journal about the winter 2019 Community Grants awards, and coverage of the 4th of July on the Middle Branch, the Middle Branch Waterfront Plan, and other SBGP programs and initiatives. SBGP has also installed vinyl banners and yard signs at SBGP-sponsored programs and events and developed an "evergreen" literature piece for distribution across the District.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional workflow needs and solutions to streamline program management and administration.

In addition, since SBGP funds or operates programs where members of the general public are participants (and in particular, where children and other vulnerable individuals are the primary audience or beneficiaries), SBGP has developed a safety plan to establish guidelines and procedures to protect children and others participating in these programs. SBGP worked closely with the Ripken Foundation, a national leader on child protection and safety, and other partners on this policy and expects to finalize and implement the policy during the next quarter.

SBGP also continued to ensure professional program management and administration by drafting an Enhanced Services Program Manual. The manual outlines the Enhanced Services program area, the allocation of funds, and management process. SBGP expects to review that manual with the Program Committee and then finalize it over the next quarter.

a. MBE/WBE Participation

Pending Board of Estimates approval of SBGP's FY20 Financial Plan, the organizational overhead budget was submitted to the Minority and Women's Business Opportunity Office (MWBOO) in June 2019 for the purposes of calculating the organization's MBE/WBE participation goals for its overhead expenses, which are pending.

SBGP has also continued the process of documenting its compliance with its organizational MBE/WBE participation goals for FY19. Now that the fiscal year has ended and SBGP has satisfied those goals, the necessary documentation will be finalized and submitted to the MWBOO in the coming quarter.

SBGP also continues to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual program and project MBE/WBE participation goals. For any projects with MBE/WBE goals, SBGP also continues documenting intent to comply and compliance with those goals as necessary before closing out projects.

(It is worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed during Fall 2018 clarify the MBE/WBE compliance responsibilities for the two parties. The City assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf. However, at the MWBOO's request, SBGP continues submitting budgets for those projects that are \$50,000 and greater for the determination of MBE/WBE goals.)

While the new MWBOO chief had been steadily responding to the backlog of SBGP submissions during the previous quarter, the May 2019 ransomware attack on the City government posed a significant challenge to the MWBOO's ability to respond to submissions and rendered the searchable online MWBOO directory of goods and services providers inaccessible. (A pdf version of the directory as of March 2019 was provided to SBGP in late June 2019. While that directory is helpful in verifying certification and expiration dates, it is challenging to identify providers of certain goods and services due to certain category search limitations.)

As of June 30, 2019, the backlog of SBGP submissions had grown again; SBGP had not been notified when it might realistically expect responses from the MWBOO; and the resulting lack of payments was interrupting certain projects underway, including spring and summer programs as well as some FY18 projects. After reaching out to the Mayor's office for guidance, SBGP decided to begin processing selected payments for affected projects, even though these projects might later end up being subject to MBE and WBE participation goals. However, SBGP remains committed to working with the project managers/service providers and the MWBOO to satisfy any goals and resolve any issues as necessary once the MWBOO responses for those projects are received. (Subsequent to the end of the quarter, SBGP began receiving those responses and reviewing them for follow-up actions.)

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP has developed a performance measurement system to track and evaluate its performance, including program activity metrics and social and economic health metrics, which are collected and reported on a quarterly and annual basis, respectively.

SBGP has also begun to explore how to develop and implement program performance metrics, including a potential engagement with an organization or firm with program evaluation and performance measurement expertise. SBGP obtained two proposals during the previous quarter. After reviewing those proposals, consulting with a board member with professional program evaluation experience, and speaking with one of the organizations, SBGP began discussing an engagement agreement and next steps with Success Measures. Success Measures is an evaluation group that operates as a social enterprise at NeighborWorks and focuses on community development and health-related fields. SBGP expects to finalize the engagement with Success Measures and begin the evaluation planning process during the next quarter. As part of the planning process, SBGP and Success Measures will finalize the scope and timeline of the evaluation, which will likely occur over the next few years

SBGP also tracks its Impact Investments towards MBE/WBE firms, local businesses, nonprofits, and social enterprises. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards nonprofit partners, local businesses, MBE/WBE firms, and other Impact Investments

consistent with SBCP's mission. Of approximately \$2.4 million of expenditures in FY19, 54 percent of those dollars constitute Impact Investments of one form or another. Approximately 59 percent of these Impact Investments went to nonprofit vendors, 59 percent went to city-based vendors, and 13 percent went to MBE/WBE vendors.

(See the 'Impact Investments Report', 'Social and Economic Health Metrics', and 'Program Activity Metrics' exhibits for more information.)

IV. Exhibits

- A. Update to FY19 Financial Plan (Financial Statements)
- B. Impact Investments Report
- C. Social and Economic Health Metrics
- D. Program Activity Metrics
- E. Summary and Profiles of Projects

A. Update to FY19 Financial Plan (Financial Statements)

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**
Financial Statements
As of and For the Year Ended June 30, 2019

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of June 30, 2019

ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 9,468,053
Accounts Receivable ¹	13,696
Intergovernmental Revenue Receivable ²	595,194
Prepaid Expenses	1,411
Total Current Assets	10,078,354
Total Assets ³	\$ 10,078,354
LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts Payable	\$ 230,272
PTO Liability	11,004
Total Current Liabilities	241,276
Fund Balance	
Committed ⁴	600,000
Assigned ⁵	4,313,800
Unassigned ⁶	4,923,278
Total Fund Balance	9,837,078
Total Liabilities and Fund Balance	\$ 10,078,354

Footnotes:

1. Interest receivable due from sweep account.

2. Due from State for June 2019.

3. Total Assets of \$10,078,354 includes an Intergovernmental Revenue Receivable of \$595,194 and June interest receivable of \$13,696; \$4,313,800 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services and Transformational Projects; \$600,000 is committed/restricted by the Board to serve as emergency reserves; and \$4,923,278 is unassigned and not yet committed. However, while not yet assigned, additional funds have been budgeted for anticipated overhead and program expenses as described in Footnote 6 below.

4. Committed fund balance includes amounts restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. This represents five percent of the projected revenues for FY18 and FY19 or the total Committed Fund Balance as of 6/30/2019. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months of overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until FY 2022 or 2023 to reach the target reserve.

5. Assigned fund balance includes encumbrances made for 2 FY18 Transformational Projects totaling \$1,050,000; 2 FY19 Transformational Project totaling \$900,000; 2 FY18 Enhanced Services totaling \$97,025; 26 FY19 Enhanced Services totaling \$1,329,246; 12 FY18 grants totaling \$144,173; and 43 FY19 grants totaling \$793,356. Community Grants and Transformational Projects are encumbered following Board approval, and Enhanced Services are encumbered once a contract is executed for those services.

6. Unassigned fund balance includes amounts not yet committed, restricted or encumbered. However, while not yet assigned, additional funds have been budgeted for anticipated overhead and program expenses. Related to program expenses:

- Community Grants are encumbered following Board approval of funding awards two times each fiscal year – awards for the Summer application cycle are approved in the Fall, and awards for the Winter application cycle are approved in the Spring.

- Enhanced Services are encumbered once a contract is executed for those services. SBGP previously completed a comprehensive, District-wide needs assessment, which was then transformed into a joint, multi-year Implementation Plan to address those needs through investments in Enhanced Services. During Fall 2018, SBGP secured two master legal agreements with the City covering the majority of Enhanced Services, and more work with the City is now getting contracted as a result. Negotiations and contracting for additional Enhanced Services are also underway.

- Transformational Projects are encumbered following Board approval. These Projects require significant amounts of time and effort to cultivate, evaluate the pros and cons of each possible opportunity, and establish clear criteria for SBGP involvement. SBGP is actively cultivating, reviewing and assessing potential Transformational Projects it expects to undertake in the future.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENTS OF ACTIVITIES
As of and for the Year Ended
June 30, 2019

	Month of June 2019	Year Ended June 30, 2019	Revised Budget FY19 ¹⁴	Variance to Revised Budget FY19	Original Budget FY19
REVENUES					
Intergovernmental Revenue (Local Impact Funding)	\$ 595,194	\$ 6,998,876	\$ 6,000,000	\$ 998,876	\$ 6,000,000
Interest Income ¹⁸	13,696	100,787	-	100,787	-
Total Revenues ¹⁹	<u>608,890</u>	<u>7,099,663</u>	<u>6,000,000</u>	<u>1,099,663</u>	<u>6,000,000</u>
PROGRAM EXPENSES					
Community Grants ⁷	94,812	756,008	1,711,455	955,447	900,629
Salaries and Benefits ⁸	14,752	126,679	175,265	48,586	-
Other Program Expenses ⁹	369	37,686	51,080	13,394	27,000
Enhanced Services ^{10, 19}	576,557	1,143,559	3,139,441	1,995,882	1,386,443
Salaries and Benefits ⁸	10,807	117,914	261,648	143,734	-
Other Program Expenses ⁹	-	4,730	14,000	9,270	5,000
Transformational Projects ¹¹	-	100,000	4,988,388	4,888,388	2,314,072
Salaries and Benefits ⁸	4,147	42,704	43,540	836	-
Other Program Expenses ⁹	3,020	65,891	85,000	19,109	5,000
Total Program Expenses	<u>704,464</u>	<u>2,395,171</u>	<u>10,469,817</u>	<u>8,074,646</u>	<u>4,638,144</u>
Net Revenue after Program Expenses	(95,574)	4,704,492	(4,469,817)	9,174,309	10,638,144
OVERHEAD EXPENSES					
Accounting ¹²	3,301	36,520	50,000	13,480	50,000
Audit Fee ¹	-	11,000	11,000	-	11,000
Consulting ¹⁵	175	175	-	(175)	80,000
Bank Fees	713	4,340	3,365	(975)	1,300
Business Meals and Entertainment	166	3,118	4,500	1,382	4,500
Equipment	241	2,427	3,680	1,253	480
Fiscal Agent ²	-	176,765	50,000	(126,765)	25,000
Insurance ³	126	18,673	25,000	6,327	25,000
Legal Fees	4,133	12,085	25,000	12,915	25,000
Marketing and Communications	1,131	12,606	63,204	50,598	30,000
Miscellaneous ¹⁶	-	539	25,000	24,461	1,000
Postage and Mailing	-	19	100	81	100
Printing and Copying	-	869	100	(769)	100
Rent and Utilities ⁴	2,450	12,771	20,505	7,734	20,505
Salaries and Staff Benefits ⁵	15,258	220,822	276,858	56,036	767,521
Staff Training and Development	189	891	10,000	9,109	10,000
Supplies	1,640	5,786	4,500	(1,286)	4,500
Travel and Meetings ¹⁷	307	2,448	1,500	(948)	1,500
Telecommunication ⁶	300	2,925	4,350	1,425	4,350
Total Overhead Expenses	<u>30,130</u>	<u>524,779</u>	<u>578,662</u>	<u>53,883</u>	<u>1,061,856</u>
Total Expenses	<u>734,594</u>	<u>2,919,950</u>	<u>11,048,479</u>	<u>8,128,529</u>	<u>5,700,000</u>
Change in Net Assets	(125,704)	4,179,713	(5,048,479)	9,228,192	300,000
Fund Balance, June 1, 2019 and July 1, 2018, respectively	9,962,782	5,657,365	5,648,479	5,648,479	-
Fund Balance, June 30, 2019 ¹³	<u>\$ 9,837,078</u>	<u>\$ 9,837,078</u>	<u>\$ 600,000</u>	<u>\$ 14,876,671</u>	<u>\$ 300,000</u>

Footnotes:

- For the FY18 audit, SBGP engaged a City-certified MBE firm for \$11,000.
- Administrative fee for fiscal and grant management services. The contract with Healthy Neighborhoods, Inc. was effective July 2018 through March 31, 2019. The contract included a nine-month administrative fee of \$56,655 plus additional project management fees for additional projects beyond the contracted thresholds. Budgets were based on three-month and six-month contracts, respectively.
- Includes annual premiums for commercial insurance policies.
- Month-to-month membership agreements for co-working space for July 2018 through April 2019. SBGP signed a 12-month lease agreement for a private office beginning in May 2019.
- Includes salary and benefits for Operational employees. Salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses.
- Includes reimbursements for staff use of personal phones.
- Community Grants include expenses related to 38 FY18 and 24 FY19 grants. Community Grants are encumbered following Board approval of funding awards two times each fiscal year – awards for the Summer application cycle are approved in the Fall, and awards for the Winter application cycle are approved in the Spring – and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Includes salary, wages and benefits for program employees. Salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses.
- Include miscellaneous indirect program expenses, including grants technical support (contractual), funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects (which were moved from overhead expenses to more accurately represent overhead and program expenses).
- Enhanced Services include expenses related to 8 FY18 and 30 FY19 projects. Enhanced Services are encumbered once a contract is executed for those services and then expensed when payment requests are received and payable. SBGP previously completed a comprehensive, District-wide needs assessment, which was then transformed into a joint, multi-year Implementation Plan to address those needs through investments in Enhanced Services. During Fall 2018, SBGP secured two master legal agreements with the City covering the majority of Enhanced Services, and more work with the City is now getting contracted as a result. Negotiations and contracting for additional Enhanced Services are also underway. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Transformational Projects are encumbered following Board approval and then expensed when payment requests are received and payable. These projects require significant amounts of time and effort to cultivate, evaluate the pros and cons of each possible opportunity, and establish clear criteria for SBGP involvement. SBGP is actively cultivating, reviewing and assessing potential Transformational Projects it expects to undertake in the future. See Quarterly Report narrative and summary and profiles of projects for additional detail.
- Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates is effective July 2018 and includes hourly rates.
- \$600,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. This represents five percent of the projected revenues for FY18 and FY19 or the total Committed Fund Balance as of 6/30/2019. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months of overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until FY 2022 or 2023 to reach the target reserve.
- In general and in the aggregate, the Revised Budget FY19 is equal to the Original Budget FY19 plus funds received for FY18 but not actually expensed as of June 30, 2018. All funds have either been assigned to/encumbered for active projects or budgeted for projects awaiting contracts or approval.
- Consultant services for Transformational Projects were moved to program expenses to more accurately represent overhead and program expenses.
- Includes contingency funds.
- Includes stipends to staff for work-related transportation.
- Interest earned on the overnight value of SBGP's checking account.
- SBGP has approximately \$1.1M in excess revenues this fiscal year due primarily to receiving more Local Impact Funding revenue than the \$6 million budgeted. The SBGP Board approved the allocation of excess FY19 revenues to Enhanced Services in May 2019. The total amount of this additional allocation was not reflected in the budget.

No attest assurance is provided.

B. Impact Investments Report

	<u>FY18 (Cash Accounting)</u>			<u>FY19 (Cash Accounting)</u>		
		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
Total						
Vendors	67			144		
Expenditures	\$ 1,115,914			\$ 2,446,263		
Impact Investments						
Vendors	13			54		
Expenditures	\$ 357,013		31.99%	\$ 1,314,191		53.72%
MBE/WBE						
Vendors	3			9		
Expenditures	\$ 38,937	10.91%	3.49%	\$ 174,214	13.26%	7.12%
Local Business Enterprises						
Vendors	13			45		
Expenditures	\$ 357,013	100.00%	31.99%	\$ 1,170,504	89.07%	47.85%
District						
Vendors	2			9		
Expenditures	\$ 22,485	6.30%	2.01%	\$ 145,156	11.05%	5.93%
Baltimore City						
Vendors	7			23		
Expenditures	\$ 285,445	79.95%	25.58%	\$ 629,051	47.87%	25.71%
Greater Baltimore						
Vendors	4			13		
Expenditures	\$ 49,084	13.75%	4.40%	\$ 396,297	30.16%	16.20%
Other Impact Investment						
Vendors	10			38		
Expenditures	\$ 332,858	93.23%	29.83%	\$ 1,006,309	76.57%	41.14%
501(c)(3) Nonprofit						
Vendors	5			23		
Expenditures	\$ 278,620	78.04%	24.97%	\$ 770,886	58.66%	31.51%
Social Enterprises (e.g. B Corporations)						
Vendors	0			1		
Expenditures	\$ -	0.00%	0.00%	\$ 12,111	0.92%	0.50%
Other (e.g. small businesses)						
Vendors	5			14		
Expenditures	\$ 54,237	15.19%	4.86%	\$ 223,312	16.99%	9.13%

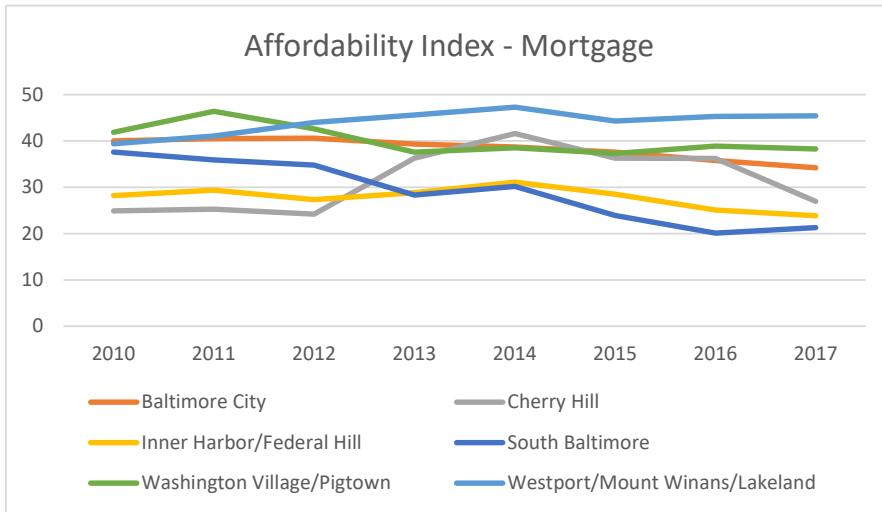
C. Social and Economic Health Metrics

Strategic Objective:

To significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents regardless of their background or income.

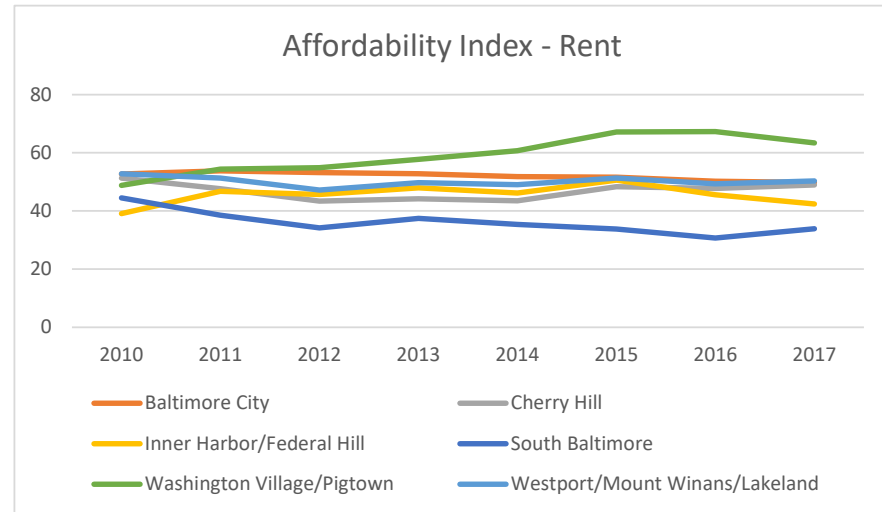
Action	Metric	Source
<u>Community Development and Revitalization</u> Improve the quality of neighborhoods by: - Increasing the marketability of properties. - Stabilizing and improving housing. - Promoting redevelopment and investment.	Affordability Index - Mortgage	BNIA
	Affordability Index - Rent	BNIA
	Percentage of Properties Under Mortgage Foreclosure	BNIA
	Percentage of Residential Properties that are Vacant and Abandoned	BNIA
	Number of New Construction Permits per 1,000 Residential Properties	BNIA
	Percentage of Residential Properties with Rehabilitation Permits Exceeding \$5,000	BNIA
	Percent of Commercial Properties with Rehab Permits Above \$5,000	BNIA
<u>Environmental Sustainability</u> Make neighborhoods greener, cleaner, and healthier by: - Improving and upgrading parks and other green space. - Increasing tree canopies. - Assuring clean air and water.	Number of Trees Planted	BNIA
	Percent of Area Covered by Trees	BNIA
	Is It Safe to Swim in the Tidal Patapsco?	Waterfront Partnership of Baltimore
	Rate of Dirty Streets and Alleys Reports per 1,000 Residents	BNIA
	Rate of Clogged Storm Drain Reports per 1,000 Residents	BNIA
<u>Health and Wellness</u> Ensure that all people in the area have equitable opportunities to lead healthy lifestyles by expanding access to: - Healthy foods. - Wellness program. - Space for recreation and physical activity.	Average Healthy Food Availability Index	BNIA
	Percentage of Land Covered by Food Desert	Baltimore City Health Department
	Age-Adjusted Mortality Rate (Deaths per 10,000): Diabetes	Baltimore City Health Department
	Number of Community Managed Open Spaces	BNIA

Metrics (Community Development and Revitalization):



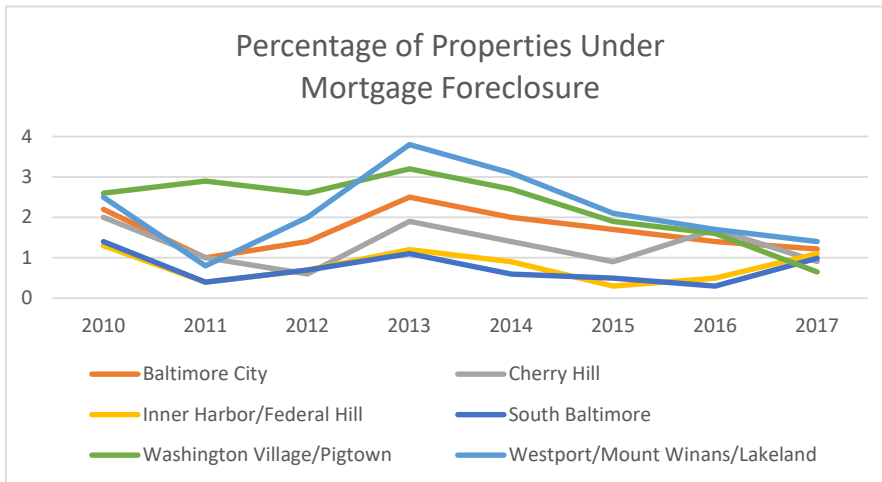
Description: Percentage of households that pay more than 30% of their total household income on mortgage and other housing-related expenses.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)



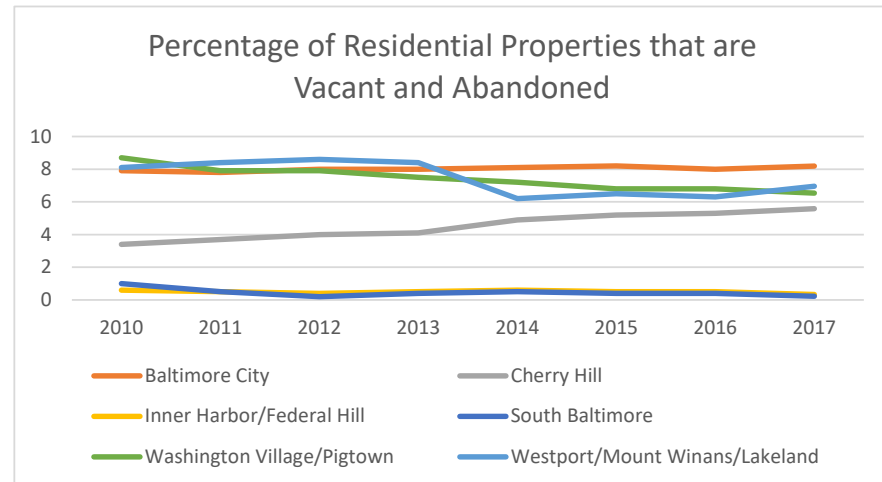
Description: Percentage of households that pay more than 30% of their total household income on rent and related expenses out of all households in an area.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordr>)



Description: Percentage of properties where the lending company or loan servicer has filed a foreclosure proceeding with the Baltimore City Circuit Court out of all residential properties within an area. This is not a measure of actual foreclosures since not every property that receives a filing results in a property dispossession.

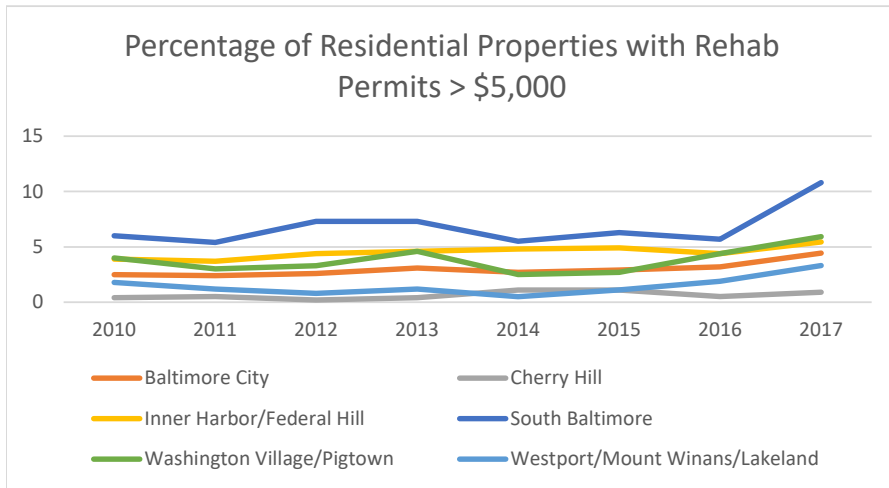
Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/fore>)



Description: Percentage of residential properties that have been classified as being vacant and abandoned by the Baltimore City Department of Housing out of all properties. Properties are classified as being vacant and abandoned if: the property is not habitable and appears boarded up or open to the elements; the property was designated as being vacant prior to the current year and still remains vacant; and the property is a multi-family structure where all units are considered to be vacant.

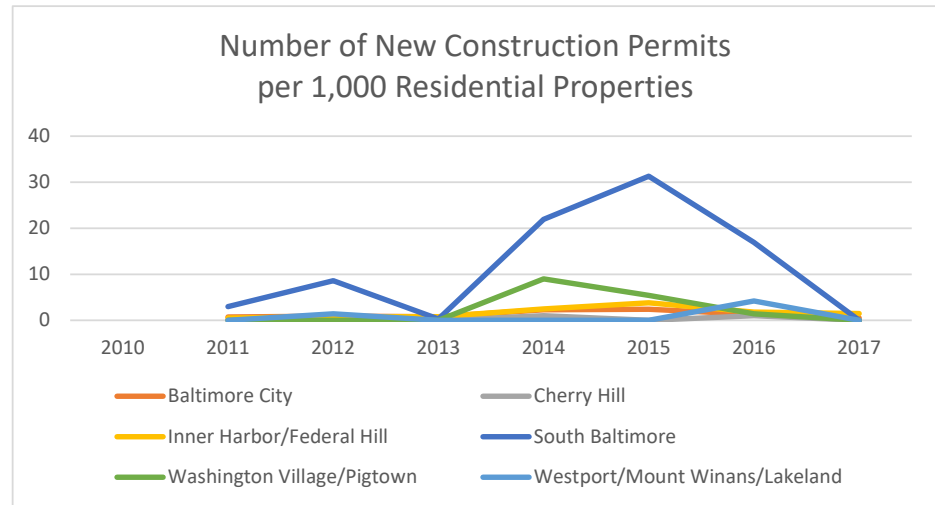
Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/affordm>)

Metrics (Community Development and Revitalization) (continued) :



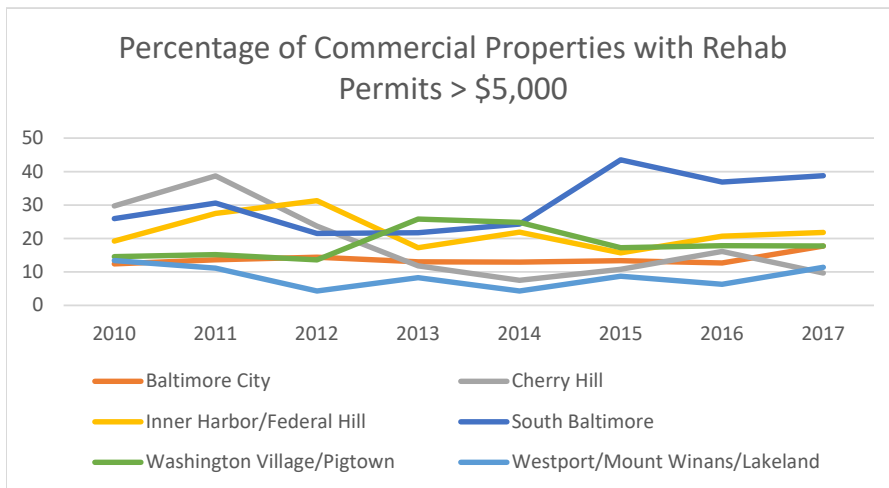
Description: Percent of residential properties that have applied for and received a permit to renovate the interior and/or exterior of a property where the cost of renovation will exceed \$5,000. The threshold of \$5,000 is used to differentiate a minor and more significant renovation project.

Source: BNIA (<https://bniajfi.org/indicators/Housing%20and%20Community%20Development/resrehab>)



Description: Number of permits issued for new residential buildings per 1,000 existing residential properties within a community. The permits are analyzed by date of issue and not date of completion.

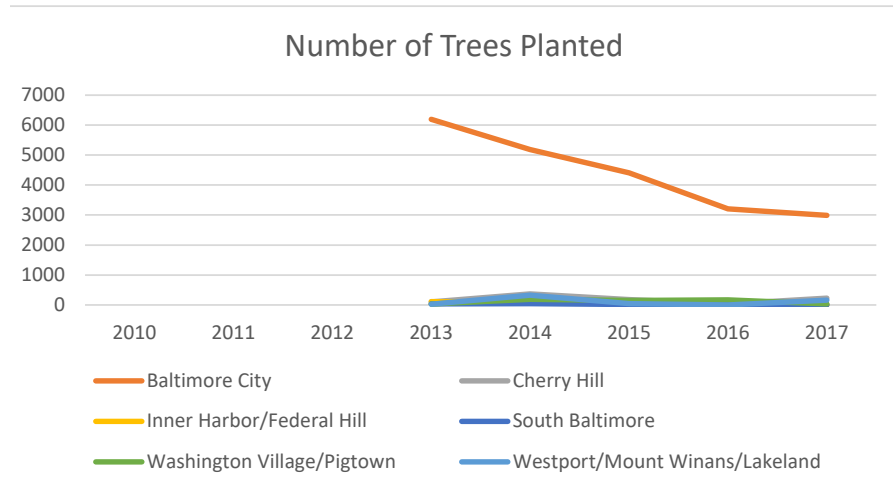
Source: BNIA (<https://bniajfi.org/indicators/Housing%20And%20Community%20Development/constper>)



Description: Percentage of properties that are investing within their current establishment and not the level of their investment. Permits for work below \$5,000 are considered to be minor and not included in this indicator. A single establishment can apply for and receive multiple permits.

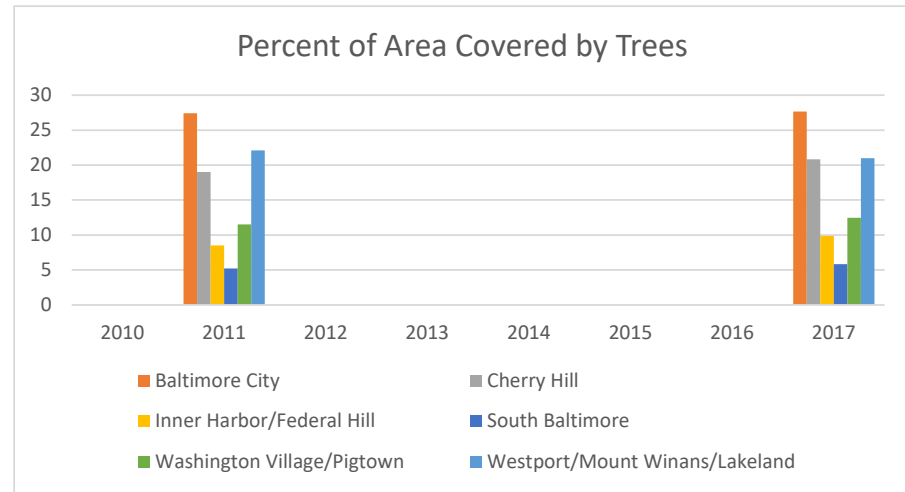
Source: BNIA (<https://bniajfi.org/indicators/Workforce%20and%20Economic%20Development/crehab>)

Metrics (Environmental Sustainability):



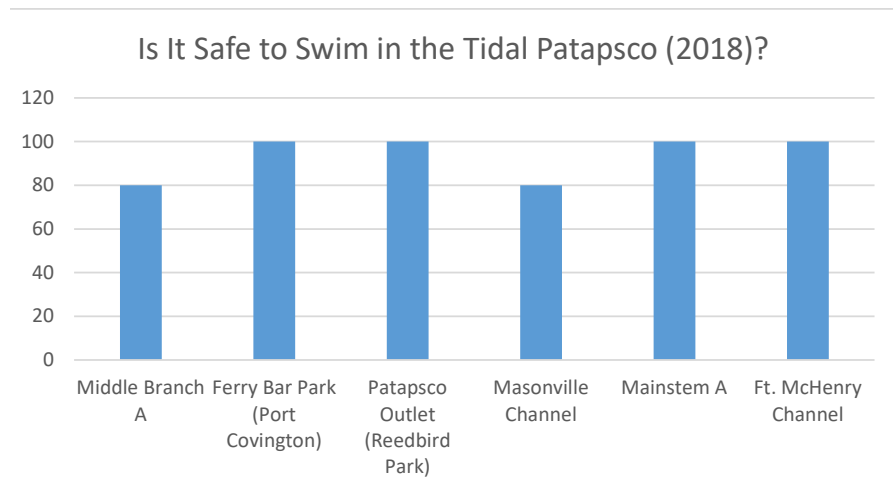
Description: Number of trees planted annually by the TreeBaltimore program.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/treepnt>)



Description: Percent of total land area comprised of tree canopy. The primary sources for this land cover layer were 2004 pan-sharpened 1m Ikonos satellite imagery, a normalized Digital Surface Model (nDSM) derived from 2006 LiDAR data, and LiDAR intensity data resulting from the 2006 acquisition. Other sources of data include the City's planimetric GIS database (building footprints and road casing polygons). The land cover classification was performed using automated object-based image analysis (OBIA) techniques in Definiens Developer/eCognition Server. No accuracy assessment was conducted, but the dataset was thoroughly reviewed at a scale of 1:2000. Over 370 corrections were made to the classification.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/trees>)

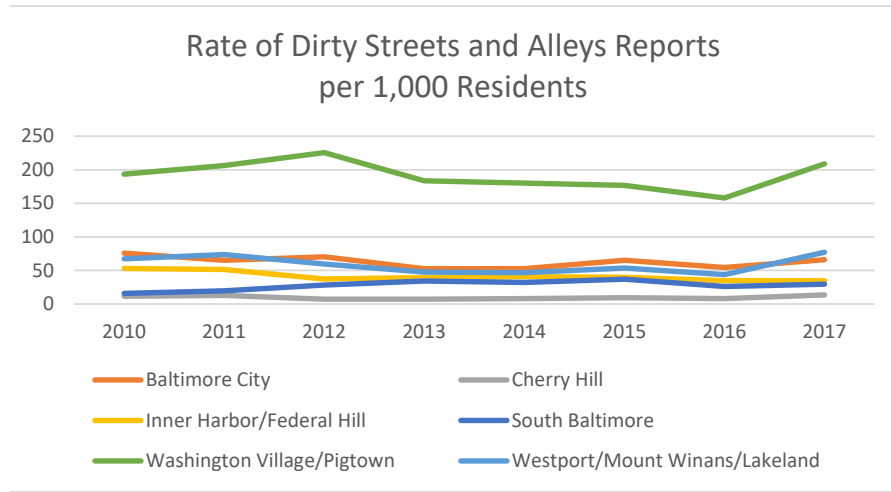


Description: Percentage of time water samples met the Fecal Bacteria standard for swimming from May through September.

Source: Waterfront Partnership of Baltimore (<https://www.baltimorewaterfront.com/healthy-harbor-report-cards/>)

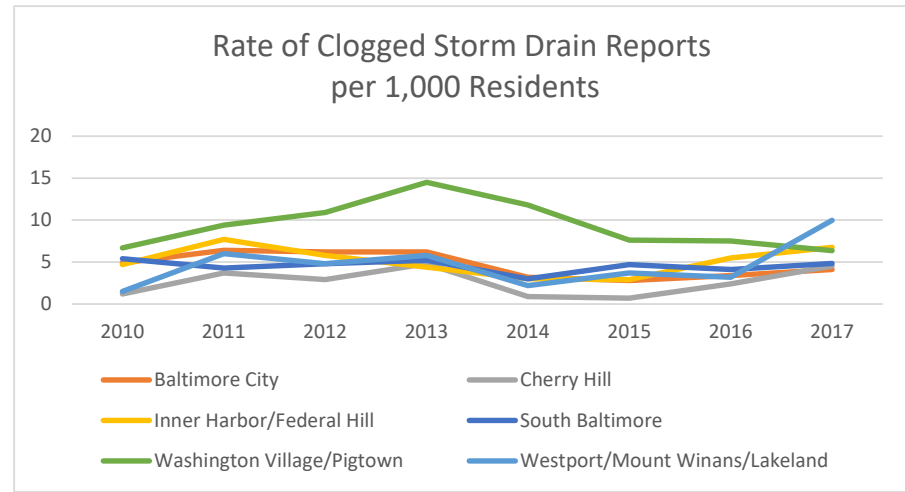


Metrics (Environmental Sustainability) (continued) :



Description: Rate of service requests for dirty streets and alleys through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

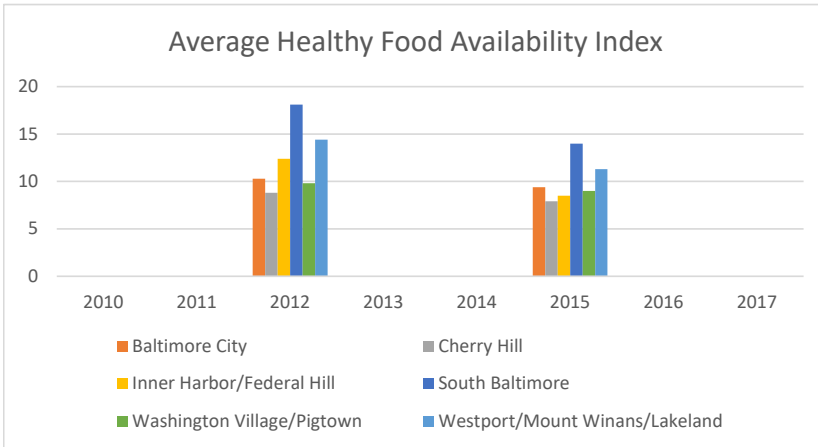
Source: BNIA (<https://bniajfi.org/indicators/Sustainability/dirtyst>)



Description: Rate of service requests for addressing clogged storm drains made through Baltimore's 311 system per 1,000 residents. More than one service request may be made for the same issue but is logged as a unique request.

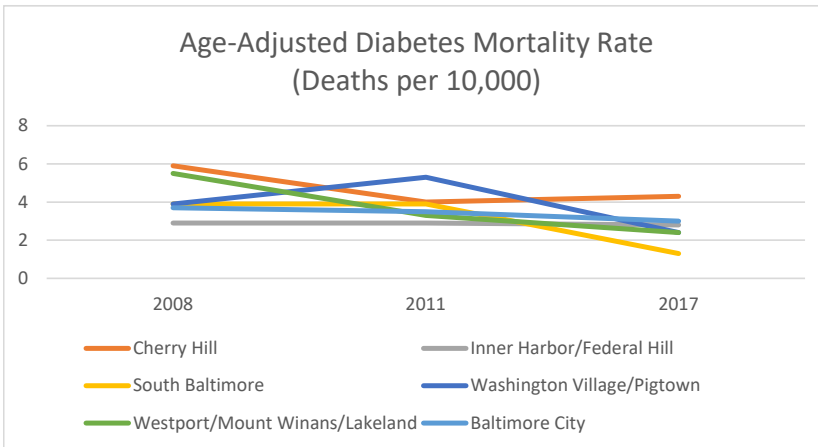
Source: BNIA (<https://bniajfi.org/indicators/Sustainability/clogged>)

Metrics (Health & Wellness):



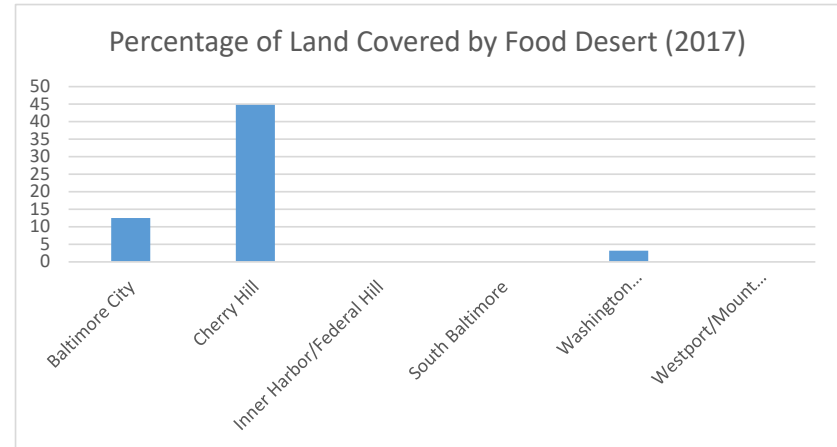
Description: HFAI scores range from zero to 28.5, with higher scores indicating more availability of healthy and whole food in a food store. The Johns Hopkins Center for a Livable Future (CLF) calculated HFAI scores for all food stores in Baltimore using an adapted version of the NEMS-S (Nutrition Environment Measures Survey in Stores) tool, which was developed to measure the nutritional environment of food retail stores and was designed to assess healthy food availability in grocery and convenience stores. CLF obtained a food permit list from the Baltimore City Health Department, which includes all sites that sell food, such as stores, restaurants, and temporary locations such as farmers' market stands and street carts.

Source: BNIA (<https://bniajfi.org/indicators/Children%20and%20Family%20Health/hfai>)



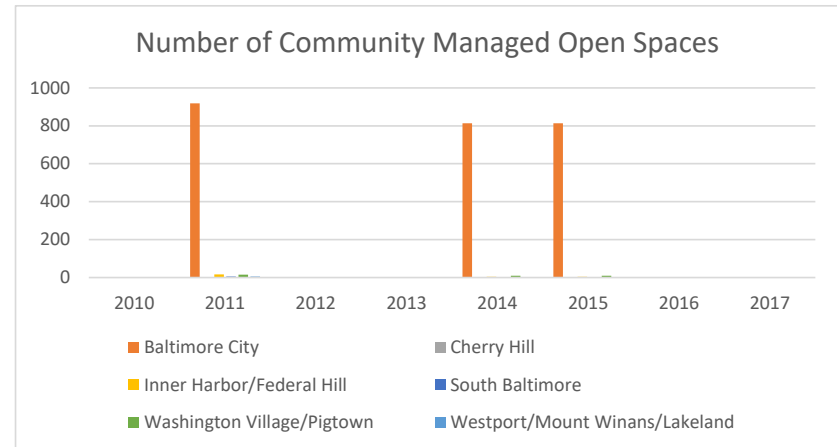
Description: Age-adjusted mortality represents the number of deaths per 10,000 people per year assuming that each neighborhood had the same age structure (similar numbers of people in each age group). Age adjustment is done so that a neighborhood with a proportionally large number of elderly people (who are more likely to die because of their age) does not show a higher mortality rate simply because of the older age of its inhabitants. Direct age-adjustment was conducted using the 2000 US standard population and the following age groups, consistent with BNIA: < 1 year, 1-14 years, 15-24 years, 25-44 years, 45-64 years, 65-84 years, 85+ years.

Source: Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)



Description: The percentage of land area that is covered by a food desert, an area where the distance to a supermarket or supermarket alternative is more than 1/4 mile, the median household income is at or below 185% of the Federal Poverty Level, over 30% of households have no vehicle available, and the average Healthy Food Availability Index score for all food stores is low. The 2015 Baltimore City Food Desert shapefile, available for download on the Maryland Food System Map website at <http://mdfoodsystemmap.org/glossary/baltimore-city-food-deserts-2/>, was split along CSA boundaries, and an amount of food desert area was calculated per CSA; this was then divided by land area to provide a percentage of coverage.

Source: Baltimore Health Dept. (<https://health.baltimorecity.gov/neighborhoods/neighborhood-health-profile-reports>)



Description: Number of community managed open spaces in an area that include community gardens (food-producing or ornamental), Adopt-A-Lots, or some other green space managed by the community.

Source: BNIA (<https://bniajfi.org/indicators/Sustainability/cmos/2015>)

D. Program Activity Metrics

ALL PROGRAMS:

	#	SBGP Funding	% of Total	Expended	% Complete
FY19	101	\$4,277,320	100%	\$1,254,718	29%
FY18	68	\$2,603,636	100%	\$1,312,438	50%
To Date	173	\$7,130,956	100%	\$2,817,156	40%

PROGRAM AREAS:

COMMUNITY GRANTS

	#	SBGP Funding	% of Total	Expended	% Complete
FY19	53	\$993,420	23%	\$200,064	20%
FY18	53	\$952,991	37%	\$808,818	85%
To Date	106	\$1,946,412	27%	\$1,008,882	52%

ENHANCED SERVICES

	#	SBGP Funding	% of Total	Expended	% Complete
FY19	46	\$2,383,899	56%	\$1,054,654	0%
FY18	13	\$500,645	19%	\$403,620	0%
To Date	63	\$3,134,545	44%	\$1,708,274	54%

TRANSFORMATIONAL PROJECTS

	#	SBGP Funding	% of Total	Expended	% Complete
FY19	2	\$900,000	21%	\$0	0%
FY18	2	\$1,150,000	44%	\$100,000	9%
To Date	4	\$2,050,000	29%	\$100,000	5%

STRATEGIC PRIORITY AREAS:

COMMUNITY DEVELOPMENT & REVITALIZATION (CD&R)

	#	SBGP Funding	% of Total	Expended	% Complete
FY19	52	\$2,540,671	59%	\$675,745	27%
FY18	44	\$2,061,194	79%	\$818,894	40%
To Date	97	\$4,701,865	66%	\$1,594,639	34%

ENVIRONMENTAL SUSTAINABILITY (ES)

	#	SBGP Funding	% of Total	Expended	% Complete
FY19	26	\$956,333	22%	\$417,278	44%
FY18	17	\$412,477	16%	\$352,197	85%
To Date	43	\$1,368,810	19%	\$769,475	56%

HEALTH & WELLNESS (H&W)

	#	SBGP Funding	% of Total	Expended	% Complete
FY19	47	\$1,396,211	33%	\$367,911	26%
FY18	29	\$1,687,835	65%	\$627,929	37%
To Date	79	\$3,234,046	45%	\$1,145,841	35%

OVERLAP*

	#	SBGP Funding	% of Total	Expended	% Complete
FY19	16	\$432,187	10%	\$157,763	37%
FY18	16	\$1,444,634	55%	\$373,347	26%
To Date	32	\$1,876,821	26%	\$531,110	28%

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

COMMUNITY GRANTS:

	#	SBGP Funding	% of Total	Expended	% Complete
FY19	53	\$993,420	23%	\$200,064	20%
FY18	53	\$952,991	37%	\$808,818	85%
To Date	106	\$1,946,412	27%	\$1,008,882	52%

GRANT TIERS:

SMALL (1/S)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY19	29	\$137,333	14%	\$50,106	36%
FY18	34	\$145,947	15%	\$136,521	94%
To Date	63	\$283,279	15%	\$186,628	66%

MEDIUM (2/M)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY19	14	\$501,397	50%	\$78,890	16%
FY18	9	\$243,908	26%	\$172,621	71%
To Date	23	\$745,305	38%	\$251,511	34%

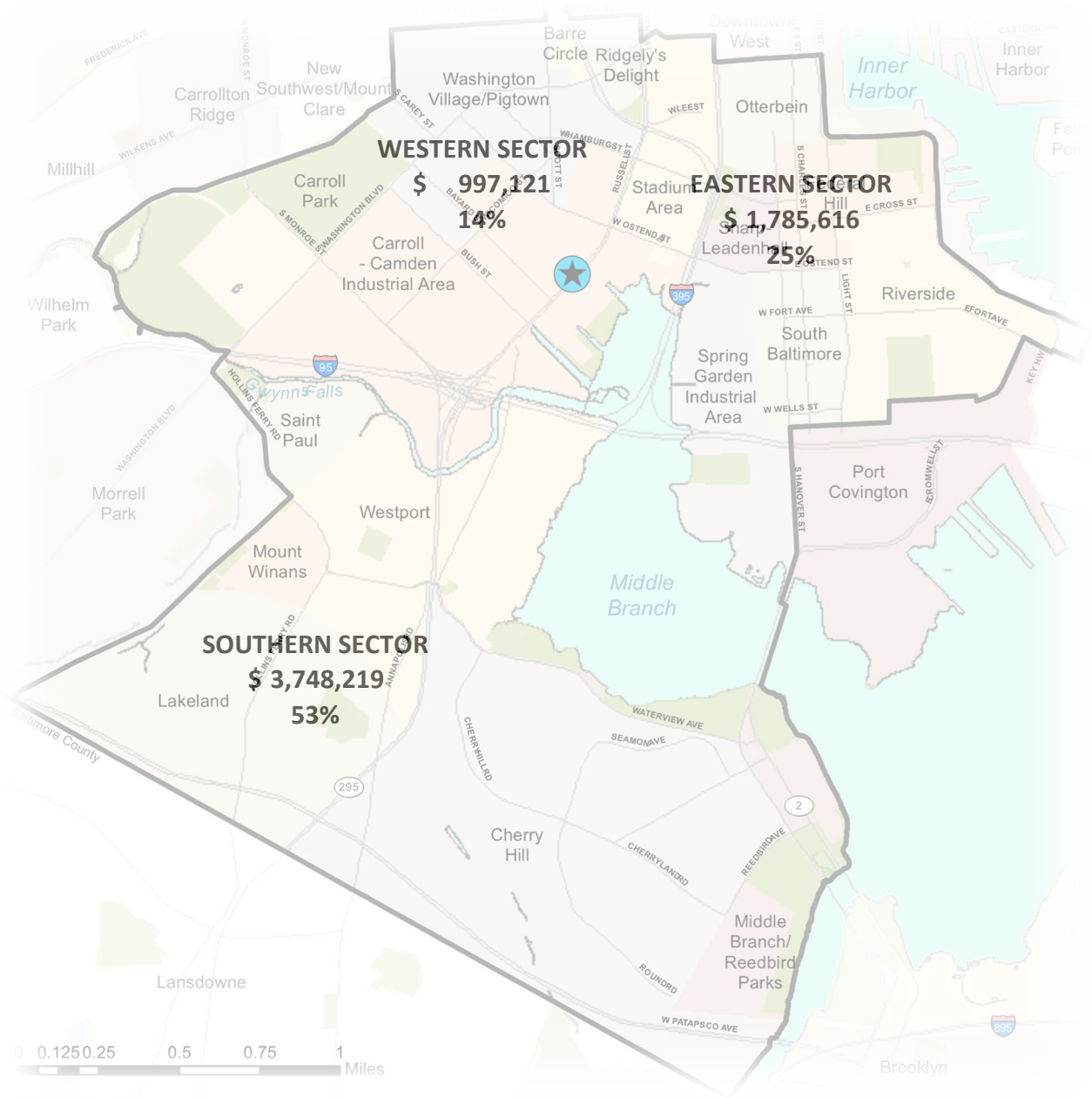
LARGE (3/L)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY19	5	\$344,125	35%	\$60,708	18%
FY18	7	\$474,846	50%	\$411,385	87%
To Date	12	\$818,970	42%	\$472,093	58%

DISCRETIONARY (D)

	#	SBGP Funding	% of Grants	Expended	% Complete
FY19	5	\$10,566	1%	\$10,360	98%
FY18	3	\$88,291	9%	\$88,291	100%
To Date	8	\$98,857	5%	\$98,650	100%

SBGP Projects Encumbered To Date, By Sector*
as of 6/30/2019



*Note: Figures may not total to 100% of SBGP Funding to date, since SBGP still needs to determine which neighborhoods will be served by certain projects (e.g. all CDC Operating Support Fund awardees have not yet been selected).

E. Summary and Profiles of Projects

Project Manager/Grantee/Service Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Community Grants (FY 2018)							
Ridgely's Delight Association	Rededication Celebration & Ping Pong Tournament	1	1/S	Complete	\$ 1,400.00	\$ 1,400.00	No
Digital Harbor / Fed Hill Community Assoc.	Project RELATE	1	1/S	Complete	\$ 3,213.54	\$ 3,213.54	No
Sit and Fit	Sit and Fit Arts and Crafts Program	1	1/S	Complete	\$ 3,806.99	\$ 3,806.99	No
Leadenhall Baptist Church	Community Eat Together	1	1/S	Complete	\$ 4,000.00	\$ 4,000.00	No
Lakeland STEAM Center	Community Zumba Classes	1	1/S	Complete	\$ 4,234.86	\$ 4,234.86	Yes
GiveFit / Lakeland Rec Center	Free Group Fitness Classes Building a Healthy Community	1	1/S	Complete	\$ 4,429.07	\$ 4,429.07	No
Citizens of Pigtown (aka Southwest Community Council)	COP Movies in the Park	1	1/S	Active	\$ 4,500.00	\$ 1,123.97	No
Cherry Hill Development Corporation	Cherry Hill Information Exchange	1	1/S	Complete	\$ 4,878.91	\$ 4,878.91	No
Lakeland Coalition	Community Green and Clean Team / Junior Green Team	1	1/S	Complete	\$ 4,881.29	\$ 4,881.29	No
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pantry	1	1/S	Complete	\$ 4,997.36	\$ 4,997.36	No
Citizens of Pigtown (aka Southwest Community Council)	Marketing Support and Outreach for COP	1	1/S	Active	\$ 5,000.00	\$ 1,563.73	No
Federal Hill Main Street	Federal Hill Main Street Media Project	1	1/S	Active	\$ 5,000.00	\$ 5,000.00	No
BOPA	Middle Branch Park Public Art	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Citizens of Pigtown (aka Southwest Community Council)	COP Main Street Festival	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Federal Hill South Neighborhood Association	TreeUp South Baltimore	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Federal Hill South Neighborhood Association	Parking Pass Pickup Event	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Gods Best Family Inc.	South Baltimore Youth Football Team	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Pigtown Community Garden	Solidifying Pigtown Community Garden	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Restoring Inner City Hope (RICH)	Prayer Walk, 8/12/2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Southwest Baltimore Charter School (SWBC)	21st Century Auditorium	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Southwest Baltimore Charter School / Ches Ctr for Youth Development	Sowebo Landmark 5k - 2017	1	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Live Baltimore / Fed Hill Prep	Federal Hill Prep "Riding to School" Video Support	1	1/S	Cancelled	\$ -	\$ -	No
Jesus Our Redeemer/Lee Street Memorial Baptist Church	Native Garden & Sidewalk Beautification Program	1	1/S	Cancelled	\$ -	\$ -	No
South Baltimore Partnership	South Baltimore Sustainability Partnership	1	2/M	Complete	\$ 10,000.00	\$ 10,000.00	No
United Way	United Way Homelessness Prevention Program	1	2/M	Complete	\$ 48,000.00	\$ 48,000.00	No
Westport Community Economic Development Corporation	Westport Community Land Trust Phase I: Formation	1	3/L	Active	\$ 50,000.00	\$ 47,792.50	No
Cherry Hill Development Corporation	Operating Expenses/Capacity Building	1	3/L	Complete	\$ 50,000.00	\$ 50,000.00	No
Living Classrooms Foundation	SLURRP (School Leadership in Urban Runoff Reduction Project)	1	3/L	Complete	\$ 89,999.80	\$ 89,999.80	No
Youth Resiliency Institute (Fusion Partnerships, Inc.)	Cherry Hill Arts and Music Festival	1	3/L	Active	\$ 99,873.95	\$ 99,873.95	No
Habitat for Humanity	Habitat for Humanity Pigtown / Mt. Winans	1	3/L	Active	\$ 100,000.00	\$ 50,000.00	No
Center Stage / BOPA	Center Stage in the Park	1	3/L	Cancelled	\$ -	\$ -	No
Ridgely's Delight Association	National Night Out Picnic	2	1/S	Complete	\$ 427.87	\$ 427.87	No

Project Manager/Grantee/Service Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	Complete	\$ 1,868.20	\$ 1,868.20	No
Ridgely's Delight Association, Inc	South Baltimore Softball Classic	2	1/S	Active	\$ 2,310.00	\$ 720.00	No
EndsideOut	Turn Your Health Inside Out	2	1/S	Active	\$ 3,000.00	\$ 2,717.06	No
South Baltimore Partnership	Summer Outdoor Events	2	1/S	Active	\$ 3,000.00	\$ 2,590.50	No
Boys & Girls Clubs of Metropolitan Baltimore	Westport BGCMB After School Programs	2	1/S	Complete	\$ 4,998.62	\$ 4,998.62	No
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Program	2	1/S	Complete	\$ 4,999.90	\$ 4,999.90	Yes
South Baltimore Partnership	Senior Committee	2	1/S	Active	\$ 5,000.00	\$ 4,669.43	No
Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving Dinner	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Kitchen & Pantry	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport Senior Symposium	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Teach For America Baltimore	Lakeland Elementary/Middle School Teach For America Corps Member and Alumni Support	2	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Church of the Advent	Accessibility Ramp/s	2	1/S	Cancelled	\$ -	\$ -	No
Civic Works	Baltimore Orchard Project	2	2/M	Complete	\$ 10,000.00	\$ 10,000.00	No
Pigtown Main Street Inc.	Clean & Green Team	2	2/M	Complete	\$ 15,000.00	\$ 15,000.00	No
Blue Water Baltimore	Community Development in Cherry Hill	2	2/M	Active	\$ 25,000.00	\$ 11,744.92	Yes
Living Classrooms Foundation	BEE SMART (Baltimore Environmental Education Summer	2	2/M	Complete	\$ 25,000.00	\$ 25,000.00	No
Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	Active	\$ 29,908.32	\$ 29,908.32	No
The Marching Elite Foundation	March on Wheels	2	2/M	Active	\$ 31,000.00	\$ 22,967.80	Yes
Southwest Partnership, Inc.	Pigtown Renaissance	2	2/M	Active	\$ 50,000.00	\$ -	No
Federal Hill Main Street	FHMS Program Initiatives	2	3/L	Active	\$ 35,000.00	\$ 23,747.00	Yes
The Cherry Hill Eagles Foundation	Youth Programming & General Operating Support	2	3/L	Complete	\$ 49,971.80	\$ 49,971.80	No
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club Annual Father's Day Cookout	N/a	D	Complete	\$ 1,045.00	\$ 1,045.00	No
Cherry Hill Homes Tenant Council	Holiday Party	N/a	D	Complete	\$ 1,245.90	\$ 1,245.90	No
Associated Catholic Charities, Inc.	Baltimore City Head Start Summer Program	N/a	D	Complete	\$ 86,000.00	\$ 86,000.00	No
Community Grants (FY 2019)							
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club Annual Father's Day Cookout	3	1/S	Active	\$ 1,941.03	\$ 1,941.03	No
Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	Complete	\$ 4,528.06	\$ 4,528.06	No
South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	Active	\$ 4,969.00	\$ -	No
Baltimore Community ToolBank	Inventory Enhancements in Response to Partner Demands	3	1/S	Complete	\$ 4,988.58	\$ 4,988.58	Yes
Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	Complete	\$ 4,995.01	\$ 4,995.01	No
LET'S GO Boys and Girls, Inc	LET'S GO STEM: College and Career Readiness	3	1/S	Active	\$ 5,000.00	\$ 3,913.86	Yes
Federal Hill South Neighborhood Association	TreeUp 2018-19	3	1/S	Active	\$ 5,000.00	\$ -	No
Federal Hill South Neighborhood Association	Parking Pass Pickup Event/Bash	3	1/S	Active	\$ 5,000.00	\$ 4,255.63	No
Leadenhall Baptist Church	Community Eating Together Expansion Project	3	1/S	Active	\$ 5,000.00	\$ 2,720.25	No
Pigtown Food For Thought	Empowering Carroll Street Community Garden with Tools for Food Justice	3	1/S	Active	\$ 5,000.00	\$ -	No

Project Manager/Grantee/Service Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Pigtown Community Garden	Sustainability and Safety at the Pigtown Community Garden	3	1/S	Active	\$ 5,000.00	\$ 2,755.38	No
South Baltimore Partnership	SBP Junior Green Team	3	1/S	Active	\$ 5,000.00	\$ -	No
South Baltimore Partnership	A Slice of Historic Sharp Leadenhall	3	1/S	Active	\$ 5,000.00	\$ -	No
Southwest Baltimore Charter School (SWBC)	Sowebo Landmark 5k - 2018	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Teach For America Baltimore	Lakeland Elementary/Middle School Teach For America First-Year Corps Member Support	3	1/S	Complete	\$ 5,000.00	\$ 5,000.00	No
Enoch Pratt Free Library	Washington Village Library Renovation	3	2/M	Active	\$ 30,000.00	\$ -	No
Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	Active	\$ 40,000.00	\$ 25,030.00	Yes
Pigtown Main Street Inc.	Big Pigtown Projects = Big Pigtown Impact!	3	2/M	Active	\$ 49,400.00	\$ 11,697.25	Yes
Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and Barre Circle	3	2/M	Active	\$ 50,000.00	\$ -	Yes
Living Classrooms Foundation	SLURRP (School Leadership in Urban Runoff Reduction Project)	3	3/L	Active	\$ 50,000.00	\$ 31,815.99	No
Youth Resiliency Institute (Fusion Partnerships, Inc.)	Cherry Hill Youth Arts, Music and Culture Workshops	3	3/L	Active	\$ 50,000.00	\$ -	No
Paul's Place, Inc.	SW Baltimore Culinary Arts Training Program to Empower Residents with Culinary Skills and a Pathway to Success	3	3/L	Active	\$ 78,000.00	\$ -	Yes
Rails to Trails Conservancy	Advancing the Baltimore Greenway Trails Network in	3	3/L	Active	\$ 80,170.00	\$ -	Yes
Thomas Johnson EMS PTO	LIVE WELL! A Family Health and Fitness Expo	4	1/S	Active	\$ 2,475.00	\$ 2,157.29	No
Ridgely's Delight Association Beautification Committee	Roots In Ridgely's	4	1/S	Active	\$ 3,936.00	\$ 383.49	No
Westport Community Economic Development Corporation	Harbor West Collaborative Sunday Outdoor Matinee Series	4	1/S	Active	\$ 4,500.00	\$ -	No
Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	Active	\$ 5,000.00	\$ -	Yes
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Program	4	1/S	Active	\$ 5,000.00	\$ -	Yes
Paul's Place, Inc.	Paul's Place After-School Program at George Washington Elementary School	4	1/S	Active	\$ 5,000.00	\$ -	Yes
Safe Streets Cherry Hill	Team Building for Youth of Cherry Hill	4	1/S	Active	\$ 5,000.00	\$ -	Yes
Sowebo Landmark 5K Planning Committee	Sowebo Landmark 5k - 2019	4	1/S	Active	\$ 5,000.00	\$ -	Yes
Baltimore Community ToolBank	Environmental Education & Inventory Enhancement	4	1/S	Active	\$ 5,000.00	\$ 2,467.90	No
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Community Block Party	4	1/S	Active	\$ 5,000.00	\$ -	No
South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	Active	\$ 5,000.00	\$ -	No
South Baltimore Partnership	South Baltimore Sustainability Partnership Expansion	4	1/S	Active	\$ 5,000.00	\$ -	No
Teach for America Baltimore	2019 Teach For America Alumni Rising School Leader Fellowship	4	1/S	Active	\$ 5,000.00	\$ -	No
National Wildlife Federation	B'More Wild Fest	4	1/S	Complete	\$ 5,000.00	\$ 4,999.82	Yes
The Kerry Kares Foundation	Identity Project	4	1/S	Cancelled	\$ -	\$ -	No
Pigtown Main Street Inc.	Pigtown's Grand Slam Pig!, events and enhancements on Washington Blvd.	4	2/M	Active	\$ 9,000.00	\$ -	Yes
Civic Works	Baltimore Orchard Project	4	2/M	Active	\$ 13,422.00	\$ -	Yes
Living Classrooms Foundation	BEE SMART (Baltimore Environmental Education Summer Math and Reading Trailblazers)	4	2/M	Active	\$ 14,780.00	\$ -	Yes

Project Manager/Grantee/Service Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Boys & Girls Clubs of Metropolitan Baltimore	Program & Capacity Building Support for Westport Homes Boys & Girls Club	4	2/M	Active	\$ 34,802.00	\$ -	Yes
NEWfit	NEWfit in Southwest Baltimore	4	2/M	Active	\$ 36,363.60	\$ -	Yes
Federal Hill Main Street	FHMS Business District Cleanliness and Safe Environment Initiative 2019	4	2/M	Active	\$ 36,787.50	\$ -	Yes
GiveFit	Free Group Fitness Classes Building a Healthy Community	4	2/M	Active	\$ 39,847.00	\$ -	No
Institute for Local Self-Reliance	Baltimore Composting for Community Project: Youth Entrepreneurship in Action	4	2/M	Active	\$ 47,500.00	\$ -	Yes
Riverside Neighborhood Association	Splash City: Riverside Pool	4	2/M	Active	\$ 49,500.00	\$ 42,162.72	Yes
Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	Active	\$ 49,995.00	\$ -	Yes
The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	Active	\$ 85,954.90	\$ 28,892.05	No
Citizens of Pigtown	Operating Support for GL Insurance	N/a	D	Complete	\$ 654.00	\$ 654.00	No
Restoring Inner City Hope (RICH)	Prayer Walk, 2018	N/a	D	Complete	\$ 1,294.50	\$ 1,294.50	No
Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/a	D	Complete	\$ 1,701.99	\$ 1,701.99	No
Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Meeting and Holiday Party	N/a	D	Complete	\$ 1,915.13	\$ 1,915.13	No
Southwest Partnership, Inc.	Pigtown Housing Fair	N/a	D	Active	\$ 5,000.00	\$ 4,793.97	No
Enhanced Services (FY 2017)							
BCRP	Middle Branch Park Boat House Repairs: Repair Steps, ADA Ramp and Observation Deck	N/a	N/a	Complete	\$ 6,000.00	\$ 6,000.00	No
BCRP	Gwynns Falls Trail maintenance: Cost-Share to refurbish footbridges (Warner-Bush Streets)	N/a	N/a	Complete	\$ 50,000.00	\$ 50,000.00	No
BCRP	Middle Branch Boat Launch Repair: Repair Critical Boat Launch Safety Issues	N/a	N/a	Complete	\$ 94,000.00	\$ 94,000.00	No
Mayor's Office of Employment Development	Youthworks Summer Youth Employment	N/a	N/a	Complete	\$ 100,000.00	\$ 100,000.00	No
Enhanced Services (FY 2018)							
Donovan Landcare fbo Barre Circle Community Association	Barre Circle Landscaping	N/a	N/a	Complete	\$ 6,300.00	\$ 6,300.00	No
BCRP	Rhythm & Reels	N/a	N/a	Complete	\$ 10,000.00	\$ 10,000.00	No
TITO Contracting	Mount Claire Stable Painting	N/a	N/a	Complete	\$ 15,231.77	\$ 15,231.77	No
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	N/a	Complete	\$ 15,422.50	\$ 15,422.50	No
UMBC Foundation	Lakeland STEAM Center Stairs Renovation	N/a	N/a	Complete	\$ 16,275.00	\$ 16,275.00	No
Living Design Lab	Carroll Park Rec Center Assessment	N/a	N/a	Complete	\$ 18,000.00	\$ 18,000.00	No
Otterbein Community Association	Landscaping Services - Otterbein pocket parks	N/a	N/a	Active	\$ 27,442.00	\$ 27,442.00	No
Waterfront Partnership of Baltimore	Federal Hill Capital Improvements	N/a	N/a	Complete	\$ 29,883.86	\$ 29,883.86	No
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	N/a	Complete	\$ 48,047.95	\$ 48,047.95	No
TBD	Westport Improvements	N/a	N/a	Active	\$ 50,000.00	\$ -	Yes
BOPA	SOBO Summer Music Series	N/a	N/a	Complete	\$ 80,000.00	\$ 80,000.00	No
Waterfront Partnership of Baltimore	Gwynns Falls Trash Wheel Design	N/a	N/a	Active	\$ 85,500.00	\$ 38,475.00	Yes
Parks and People Foundation	Free Summer Youth Sports Leagues	N/a	N/a	Complete	\$ 98,542.00	\$ 98,542.00	No

Project Manager/Grantee/Service Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Enhanced Services (FY 2019)							
Baltimore Green Works	BCRP Intern-GIS Mapping	N/a	N/a	Complete	\$ 1,590.00	\$ 1,590.00	No
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	N/a	Complete	\$ 5,459.88	\$ 5,459.88	No
Ball-Starz Unlimited	Recreation program supplies	N/a	N/a	Complete	\$ 6,230.68	\$ 6,230.68	No
Scott Jones & Sons	Riverside Equipment Installation	N/a	N/a	Complete	\$ 7,400.00	\$ 7,400.00	No
Victory Stanley	Furniture/Trash Can Upgrades-District	N/a	N/a	Active	\$ 7,681.00	\$ 7,681.00	No
BCRP / Baltimore City Foundation	Day of Play 2019	N/a	N/a	Active	\$ 8,367.30	\$ 6,541.30	Yes
KaBOOM!	Westport Playground - Installation	N/a	N/a	Active	\$ 8,500.00	\$ 8,500.00	Yes
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance, FY19-2	N/a	N/a	Active	\$ 8,828.79	\$ 5,900.15	No
Donovan Landcare fbo Barre Circle Community	Barre Circle Landscaping	N/a	N/a	Active	\$ 8,900.00	\$ 2,600.00	Yes
Active Social Communities / Volo City Kids Foundation	Day of Play 2019: Opening Day Youth Sports Event	N/a	N/a	Complete	\$ 10,000.00	\$ 10,000.00	Yes
Flag Poles	Federal Hill and Riverside Flags	N/a	N/a	Complete	\$ 10,168.66	\$ 10,168.66	No
Bif Browning	Rhythm & Reels 2019 - Bands	N/a	N/a	Complete	\$ 12,000.00	\$ 12,000.00	Yes
Sparks Quality Fencing Company	Conway St Park Fencing	N/a	N/a	Complete	\$ 12,111.13	\$ 12,111.13	No
JB Contractors	Rowing Club - Front Walk Way	N/a	N/a	Active	\$ 13,920.22	\$ -	No
BCRP	Patapsco Recreational Center Equipment	N/a	N/a	Active	\$ 14,000.00	\$ -	No
JB Contractors	Rowing Club - Fishing Pier	N/a	N/a	Active	\$ 14,754.84	\$ -	Yes
BOPA	Patapsco River Project Restoration	N/a	N/a	Active	\$ 15,000.00	\$ -	No
Active Social Communities / Volo City Kids Foundation	Free Fall Youth Sports Leagues	N/a	N/a	Complete	\$ 15,000.00	\$ 15,000.00	No
Davey Tree Experts	Barre Circle Tree Pruning	N/a	N/a	Complete	\$ 16,340.00	\$ 16,340.00	No
Edrich Lumber	Mulch and Soil Donation for 295	N/a	N/a	Complete	\$ 17,925.00	\$ 17,925.00	No
BOPA	Art on the Waterfront	N/a	N/a	Active	\$ 20,000.00	\$ -	No
TBD	Repayment of Basketball Courts	N/a	N/a	Active	\$ 21,000.00	\$ -	Yes
BCRP	Lakeland Steam Center Equipment	N/a	N/a	Complete	\$ 22,009.02	\$ 22,009.02	No
South Harbor Renaissance	Fed Hill Playground Upgrade	N/a	N/a	Complete	\$ 24,281.00	\$ 24,281.00	No
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	N/a	Active	\$ 24,404.95	\$ 24,404.95	No
Art with a Heart	Art in the Park	N/a	N/a	Complete	\$ 26,000.00	\$ 26,000.00	No
BCRP	Parkapalooza	N/a	N/a	Active	\$ 30,000.00	\$ -	No
BCRP	Carroll Park & Lakeland Youth Fall Lacrosse	N/a	N/a	Active	\$ 30,000.00	\$ 623.00	No
Friends of Carroll Park	Carroll Park Summer Concert	N/a	N/a	Complete	\$ 30,000.00	\$ 30,000.00	No
Kompan	Riverside Park Equipment	N/a	N/a	Complete	\$ 30,083.00	\$ 30,083.00	Yes
Geo Technology Associates, Inc.	Reedbird Environmental Management Plan and Wetland Evaluation	N/a	N/a	Active	\$ 30,800.00	\$ 19,177.50	Yes
JB Contractors	Middle Branch Canoe Launch	N/a	N/a	Active	\$ 31,256.00	\$ -	No
Pinehurst fbo Federal Hill Main Street, Inc.	Federal Hill Main Street Beautification	N/a	N/a	Active	\$ 32,880.00	\$ 4,880.00	Yes
Waterfront Partnership of Baltimore	Enhanced Landscaping for Federal Hill	N/a	N/a	Active	\$ 34,316.50	\$ 8,160.38	No
Active Social Communities / Volo City Kids Foundation	2019 South Baltimore Youth Sports Leagues	N/a	N/a	Complete	\$ 48,500.00	\$ 48,500.00	Yes
BCRP	Solo Gibbs Playground Installation Prep	N/a	N/a	Active	\$ 58,500.00	\$ -	No
Lorenz, Inc	Middle Branch Park Maintenance	N/a	N/a	Active	\$ 68,470.00	\$ -	Yes
Lorenz, Inc.	Middle Branch Landscaping	N/a	N/a	Active	\$ 70,468.92	\$ 57,024.92	No
BCRP	Rhythm & Reels 2019 - Management	N/a	N/a	Active	\$ 71,200.00	\$ -	Yes

Project Manager/Grantee/Service Provider	Project Title	Grant Cycle	Grant Tier	Project Status	SBGP Funding Amount	SBGP Funding Expended	Update this Quarter?
Grow Home	2019 Youth Sports Program	N/a	N/a	Active	\$ 76,230.00	\$ 32,885.91	Yes
Floura Teeter Landscape Architects	Westport Master Planning - Florence Cummings Park	N/a	N/a	Active	\$ 93,722.55	\$ 39,648.55	Yes
BOPA	SOBO Music Series 2019	N/a	N/a	Active	\$ 100,000.00	\$ -	Yes
KaBOOM!	Westport Playground - Preparation	N/a	N/a	Active	\$ 100,000.00	\$ -	Yes
Cal Ripkin Senior Foundation	Ripken Turf Ballfield at Middle Branch	N/a	N/a	Active	\$ 185,000.00	\$ 20,000.00	Yes
Lorenz, Inc.	295/BW Pkwy Median Landscape Maintenance	N/a	N/a	Active	\$ 385,600.00	\$ 206,150.00	Yes
Youth Resiliency Institute (Fusion Partnerships, Inc.)	2019 4th of July Celebration	N/a	N/a	Active	\$ 525,000.00	\$ 315,377.76	Yes
Transformational Projects (FY 2018)							
Parks and People Foundation	Middle Branch Waterfront Plan	N/a	N/a	Active	\$ 150,000.00	\$ 100,000.00	Yes
BCRP	Middle Branch Fitness and Wellness Center at Cherry Hill	N/a	N/a	Active	\$ 1,000,000.00	\$ -	Yes
Transformational Projects (FY 2019)							
Cherry Hill Development Corporation	Cherry Hill FY19 CDC Operating Fund	N/a	N/a	Active	\$ 300,000.00	\$ -	Yes
District CDCs	CDC Operating Support	N/a	N/a	Active	\$ 600,000.00	\$ -	Yes

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community Zumba Classes
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Lakeland STEAM Center
Fiscal Agent Name (if applicable):	TBD
Program Fiscal Year:	2018
Grant Cycle (if applicable):	1
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$4,234.86
SBGP Funding Expended:	\$4,234.86

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

During this quarter, SBGP received a final report and closed out the project.

Scope:

Lakeland STEAM Center is seeking funding to continue Zumba Community classes starting September 2017 to September 2018. Zumba is a high energy aerobic fitness program. Per a spring 2016 community vision session, Lakeland residents expressed a desire to engage in physical activities in pursuit of healthier lifestyles. At present, an average of 10-15 community members attend each session. The goal is to continue to build momentum by providing a quality speaker for participants to receive the maximum experience and health benefit.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	LET'S GO Westport STEM Program
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	LET'S GO Boys and Girls, Inc
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	2
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$4,999.90
SBGP Funding Expended:	\$4,999.90

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

The program launches in September. Over the summer, LET'S GO staff is developing materials and curriculum for the STEM programs.

Scope:

Let's Go Boys and Girls plans to use SBGP funds to support the operating and programming costs associated with the Let's Go Westport STEM Program. The Let's Go Westport STEM Program will provide STEM learning experiences to youth from Westport Elementary and Middle School.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community Development in Cherry Hill
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Blue Water Baltimore
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	2
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$25,000.00
SBGP Funding Expended:	\$11,744.92

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	South

Status:

Blue Water Baltimore will begin to offer Ecoliteracy Programming in Cherry Hill Elementary School in the fall. In partnership with the National Wildlife Federation, Blue Water Baltimore has been part of the planning committee for Baltimore Wildlife Week (May 4 - 11). During the planning process, Blue Water Baltimore advocated that the festival be held at Middle Branch Park in Cherry Hill. The festival was held on May 11. It is a free, family-friendly event along the water at Middle Branch Park. The event included music, live animals, a "DJ Technology & STEM" workshop, an interactive nature walk through the park, and other environmentally-focused activities. Blue Water Baltimore was present and offered interactive learning activities during the festival.

Scope:

The purpose of the Community Development in Cherry Hill project is to enhance BWB's environmental restoration work in Cherry Hill with new and innovative projects and programs to engage neighborhood residents. BWB's greening initiatives that support the health of the trees, waterways, and the community of Cherry Hill would have additional community development opportunities such as a photovoice project, increased local volunteerism, and Eco literacy programming in schools. These activities, supported by the South Baltimore Gateway Partnership (SBGP), will lead to a more environmentally engaged and committed community with better health outcomes and greater community resilience.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	March on Wheels
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	The Marching Elite Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	2
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$31,000.00
SBGP Funding Expended:	\$22,967.80

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

The Marching Elite (TME) March on Wheels program operated from June 27, 2018, to June 27, 2019. There have been numerous performances and student growth throughout the year. During the summer of 2018, students participated in a summer band camp from July 8th through August 16th. During the program, students were able to learn about healthy habits, careers in the entertainment industry, college choice, and financial literacy. During the camp students also participated in dance, color guard, percussion and wind instruments. Students were able to showcase what they learned at the Lancaster African-American day parade, King's Dominion Parade, and the Annual End of Summer Showcase. TME also recruited at New Era Academy at their Community Luncheon, Community Open House, Back to School Night, and School Family Council Meeting. These events took place from August through October 2018. In November, TME students had the opportunity to perform for the Teaching Artist Institute Gala in November of 2018. TME recruited for new students throughout January and February and was successful. TME students performed the New Era JROTC Ball in February 2019. On March 30th, 2019 TME hosted a drumline workshop that featured guest clinician Paul Woods from the hit movie Drumline. In April, TME performed at the Northwood Baseball Opener Parade. In May, TME performed for Amazing Grace Lutheran Church Festival. In June TME students were invited by Baltimore City Public Schools to perform for Gilmore Elementary School closing festival. The following day students were able to showcase their skills at a community band showcase at the UA House. On July 4th, TME drumline was able to participate in the 4th of July celebration at Middle Branch. Throughout the grant, TME has been able to provide after-school music and art lessons to youth in South Baltimore Tuesday - Thursday and some Saturdays. TME was successful in preventing teenage pregnancy, substance abuse, and gang involvement among all participants that remained in the organization. 100% of students who remained in TME programs spoke about feelings of optimism, hope, and happiness as accessed through small group sessions and one-on-one meetings. Overall, TME's March on Wheels program was a success in providing transportation to and from TME programs that enable students to stay away from risky behaviors and provides a positive environment for all students participants.

Scope:

Marching Elite plans to use SBGP funds for the purchasing and maintaining a bus as well as operational costs. The March on Wheels project provides transportation for youth to attend their five-week summer program where students will receive daily physical activity through boot camp style training and marching activities; academic support in literacy and math; instruction in music, dance or media; mentorship and healthy meals.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	FHMS Program Initiatives
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Federal Hill Main Street
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	2
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$35,000.00
SBGP Funding Expended:	\$23,747.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

The annual Federal Hill block party was re-branded as CrushFest and held on April 27, 2019. Fortunately, the weather was cooperative and the event was well-attended. Due to the increased City fees associated with hosting events, the profit was not significant. However, many of the attendees from outside the neighborhood were introduced to Federal Hill shops/restaurants/taverns that they hopefully will return to in the future. This was also an event that the neighborhood looks forward to every year. Family-oriented activities were held in the afternoon and enjoyed by many. Activities such as face painting, balloon art, corn hole, hula hooping, bubbles, sidewalk chalk and free snow cones were a big hit. The event was advertised through social media, Bmore Around Town and Lindy Promotions. Throughout the duration of the grant, they have utilized a subscription to MailChimp to send informational emails about neighborhood programs and activities, as well as to keep business owners abreast of FHMS's programs and initiatives designed to create a more vibrant Federal Hill Business District. FHMS has also partnered with the Cross Street Market to promote the weekly Saturday Farmer's Market running through October 2019. Several of their local businesses participate, in addition to others outside of Federal Hill. They have received very positive feedback from neighborhood residents - many are building it into their weekend routine.

Scope:

FHMS plans to use SBGP grant funds to support the operating and marketing costs related to its program initiatives. The funds will help aid marketing of events, festivals and other community events to reach a larger target audience. The funds devoted to festivals will help offset the cost of equipment for musical performances as well as allow them to book bands and musical acts with greater presence.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Inventory Enhancements in Response to Partner Demands
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Baltimore Community ToolBank
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$49,88.58
SBGP Funding Expended:	\$49,88.58

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

All purchases have been made for the grant. Per the budget, they purchased 100 folding chairs, one folding chair rack, two 6500 watt generators and two 10,000 watt generators. At present, these inventory enhancements have allowed them to lend higher volumes of tools in response to partner demand to empower volunteer projects and special events throughout South Baltimore. They anticipate a much higher volume of lending in the second half of the grant cycle, as their volume of lending is highest in spring, summer and fall.

Scope:

For high-demand tools and equipment for volunteer projects in South Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	LET'S GO STEM: College and Career Readiness
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	LET'S GO Boys and Girls, Inc
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$3,913.86

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

The link between successful STEM careers and family involvement in STEM learning is well researched and established. Family engagement is critical in developing and shaping a student's STEM Identity, or the degree to which they can see themselves as a STEM person. One powerful influence in realizing this STEM Identity is when a student can recognize a role model in STEM, such as a parent or family member who demonstrates enthusiasm for STEM. LET'S GO is committed to providing opportunities for effective family engagement in STEM. On May 15th, they partnered with the school to host a STEM Night for all families. There were also plenty of opportunities for students and families to do educational hands-on STEM activities together, like exploring math concepts, building a bridge out of Q-tips and creating flashlights out of paper, batteries and LEDs. On June 4th, LET'S GO hosted a STEM Celebration in recognition of all that the STEM after-school club participants had accomplished in the school year. 3rd—8th grade students and their families shared an evening of STEM activities, an awards ceremony and dinner. This year, LET'S GO provided First Lego League (FLL), Maryland Science Olympiad (MSO) and Simple Science and Everyday Engineering (S2E2) curriculum to the after-school program at Westport. There was much hard work to celebrate, including the decorated competition teams (FLL, MSO)! May 2019 was an exciting month for the 4th—8th grade LET'S GO STEM Scholars at Westport Academy who participated in the inaugural College and Career Luncheon Series. Four STEM professionals with diverse careers and backgrounds came to Westport to speak to the students during their lunch times. The guest speakers told students about their personal journey to a STEM career, explained their own STEM Identity and brought engaging activities that challenged students to think like real-life STEM professionals. Guest speakers for the 2019 series included: Burdette Joyner (a reliability engineer at Northrop Grumman), Carolyn Smith (a software developer), Sam Walters (a space missions planner for NASA), and LET'S GO's very own Dr. Clark "Corky" Graham (CEO of LET'S GO Boys & Girls and previously an engineer). The students had very insightful questions for the speakers and were eager to learn about the different STEM professions and what it takes to land a career in STEM.

Scope:

For an after-school STEM College and Career Readiness program in Westport.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	FHMS Clean & Green Initiative
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Federal Hill Main Street
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$40,000.00
SBGP Funding Expended:	\$25,030.00

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	East

Status:

During this quarter, string lighting was installed on both the north and south sides of E. Cross Street. The lights are strung from light pole to light pole with a gentle sway. The lights provide an architectural element consistent with the historical character of the Federal Hill business district and also serve to brighten the area and make it safer and more inviting.

Scope:

For lighting, plantings, and other improvements to the streetscape by volunteers.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Big Pigtown Projects = Big Pigtown Impact!
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Pigtown Main Street Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,400.00
SBGP Funding Expended:	\$11,697.25

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

During the last quarter, Pigtown Main Street's Design Committee held their 8th Annual Bloom the Boulevard event with 60 volunteers, proceeded to the final phase of their wayfinding signage project and secured a site to install the Pigtown Sculpture. Pigtown Main Street's Clean and Green Ambassador removes litter, maintains plantings and organized a planter project along Washington Blvd. The next quarter 32 wayfinding signs installed, over \$100,000 of storefront improvements and more residential planters in the 800 to 1500 blocks of Washington Blvd. Ricky Deggranfried was hired on Feb. 29th as Pigtown Main Street's Clean and Green Ambassador. Ricky removes approximately 6 bags with average weight of 10 pounds of trash each day. The result is: 480 bags of trash collected or 4,800 pounds since Ricky started. Ricky maintains 3 garden lots and 15 commercial planters.

Scope:

For coordinated streetscape and greening improvements by volunteers in Pigtown and Carroll Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	HNI Expansion to Pigtown and Barre Circle
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Healthy Neighborhoods, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$50,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

Pigtown Main Street has built partnerships with three new real estate agents with properties listed on Washington Blvd., Hamburg and Carroll Streets. The agents learned about the benefits of Pigtown and future projects planned for the area including improvements to Washington Blvd and Carroll Park. Three investors (referred by Pigtown Main Street) are currently applying to develop a minimum of 12 vacant residential properties through the tax sale/receivership program through Southwest Partnership. These properties are targeted for home ownership. The 8th Annual Bloom the Boulevard was held on April 27. Fifty-seven mighty volunteers replanted commercial planters and gardens. They expanded the event to include up to 140 free planters to residents in the 1100 to 1400 blocks of Washington Blvd. The planters are a tool to improve the appearance and increase stewardship and engagement in the residential area of the main corridor. 28 planters have been distributed so far. On June 15, 10 volunteers replanted a gateway garden at Washington Blvd. and Barre St. These clean and green projects ensure the gateway to the community is pleasing and attractive to future homeowners.

Scope:

For community outreach and education in low-interest home improvement loans that also benefit the streetscapes of Pigtown.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	SW Baltimore Culinary Arts Training Program to Empower Residents with Culinary Skills and a Pathway to Success
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Paul's Place, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$78,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	West

Status:

Since being awarded this grant, there have been some significant design changes to the building that will house the culinary arts training program. Three factors led to a complete redesign of the building. The environmental testing conducted in 2018 identified a layer of debris below the property footprint that was within the area that would include the building. They would have needed to remove all of the debris to construct a three-story building. This work would have added cost and six months to the timeline. In addition, the design of the building used the entire plot of land which required the removal of a utility pole that hosted cable and electric services. Removing the pole would have added a 6-month delay to the construction timeline. The building was initially designed as a three-story facility with the top level designated as office space for Paul's Place staff. A three-floor structure required a steel infrastructure and the unexpected imposition of steel tariffs in fall 2018 increased the price of the project significantly. As a result of these factors along with the high construction costs in Baltimore and the steel tariff, they decided to redesign the building and eliminate the third floor offices. The new two-story design addressed the following issues: 1. A smaller facility requires less steel for construction which lowered the cost. 2. A two-story building would not require remediation of the layer of debris because the facility would not be constructed as deeply. 3. The new design did not encompass the entire footprint which allowed the utility pole to remain in its current location. During these changes, they also engaged a new project manager with CAPEX Advisory who could evaluate the project with fresh eyes. By making these adjustments and engaging an architect who has worked on similar Baltimore projects, the cost of construction was reduced by \$3 million. The new building design was submitted to the Maryland Historical Trust and approved in April 2019.

Scope:

For planning and partnership building in a Culinary Arts Training Program for South Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Advancing the Baltimore Greenway Trails Network in South Baltimore
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Rails to Trails Conservancy
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	3
Grant Tier (if applicable):	3/L

SBGP Funding Amount:	\$80,170.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	East, South

Status:

Rails-to-Trails Conservancy has undertaken work in the following areas in the spring and early summer of 2019:

- **Voices of Middle Branch Video:** Rails-to-to Trails Conservancy (RTC) produced a short documentary style video to showcase the emerging trail network in South Baltimore. This four minute video highlights partner interviews with nine community groups RTC is working with in South Baltimore to support the Baltimore Greenway Trails Network between the Inner Harbor and the Middle Branch. Partners in the video include representatives from non-profit organizations, city agencies, elected officials and community leaders talking about the important work of SBGP and RTC in implementing this community trail network. The initial video will be released the week of July 22 to a national audience in an electronic newsletter that will reach over 100,000 trail supporters across the country. RTC will also heavily promote the video in Baltimore and share with all of their partners. Plans for the coming months include using the wealth of footage from their production day to create a series of videos titled "Voices of the Middle Branch" to highlight further in depth the work of RTC and their partners in South Baltimore.
- **Middle Branch Master Plan:** In the spring of 2019, RTC staff met with design teams and project partners to educate the selected designers for the Middle Branch Design Competition. This resulted in the proposed trail connections featuring prominently in all three designs and continues to help promote the idea that the trail aspects of the Middle Branch Plans are both one of the most popular parts of the plans, and one of the most feasible of the design solutions to be implemented in the near term.
- **Site Visits and Field Trips:** RTC has partnered with multiple partners to host a series of field trips and site visits to educate the community and collect feedback on proposed trail connections in South Baltimore. Over 100 participants have taken part in their three tours to date, with more tours planned in the summer and fall. RTC worked closely with the American Institute of Architects, Baltimore City Recreation and Parks, Bike & Brunch Tours and community leaders from South Baltimore to use these tours to showcase the existing trail segments in South Baltimore with a focus on how their SBGP-funded work is filling in the gaps to create a unified trail network in the area.
- **South Baltimore Partnership Clean and Green Team:** Through a pass-through grant of \$6,000 and their ongoing relationship with the Sharp Leadenhall Community, RTC is supporting the South Baltimore Partnership Clean and Green Team. The team, led by community

leaders, is providing young adults and youth with workforce development opportunities conducting trail and park maintenance in Solo Gibbs Park in addition to community beautification projects in the broader community. • Continued Baltimore Greenway Trails Coalition cultivation and partner engagement: SBGP funding is continuing to support RTC's leadership of the ongoing engagement of city government leadership and city government agencies in supporting the Baltimore Greenway Trails Network with an emphasis on South Baltimore. This includes regular working meetings with the Mayor's Office, Department of Transportation, Department of Planning, and private and non-profit sector partners to make sure that the trail network is included in city budgets and is being staffed appropriately to implement committed funds, particularly with the 2018 Transportation Alternatives Program Grant the city was awarded to complete trail designs between the Inner Harbor and Ridgely's Cove. • Updated Project Map: RTC developed an updated project map for the Baltimore Greenway Trails Network. SBGP funding supported this new map, which will be part of a larger effort to update all collateral materials in the city-wide network. • Leveraging additional support for South Baltimore: As part of their ongoing community work in South Baltimore supported by SBGP, RTC has partnered with the Johns Hopkins School of Public Health to study community perceptions of trails the relationship to public health and neighborhood development. This work is funded by the Bloomberg American Health Initiatives and allows RTC and JHSPH the ability to collect data from residents and stakeholders about the perception of existing trails and future trails in South Baltimore. Their work with JHSPH will focus on the Westport and Sharp-Leadenhall neighborhoods in partnership with community leaders. This work will strengthen the ongoing project work being supported by SBGP.

Scope:

For community outreach and planning of an off-street bicycle trail connecting Middle Branch Park with downtown Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Soup Kitchen and Food Pantry
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Cherry Hill United Methodist Church
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

The grantee attended an information session in April 2019 and then worked with SBGP on their grant agreement and required documentation. The Cherry Hill United Methodist Church annually convenes a steering committee to discuss the community needs regarding the Soup Kitchen and Pantry. The committee decides if they need to purchase refrigerators and freezers to handle the increasing number of clientele and decided to purchase healthy foods like fruits and vegetables. The grantee also provided health kits for the homeless (washcloths, soap, toothpaste, toothbrushes, deodorant and mouthwash) and organized volunteers to hand-out pre-packaged food bags.

Scope:

Cherry Hill United Methodist Church operates a Soup Kitchen offering hot sit down meals every Thursday from 12:00 noon until 2:00 PM. The church also delivers meals in carry out trays to those in the surrounding communities that are unable to come into the church. The Cherry Hill United Methodist Church also has a Food Pantry that is open to residents every other Monday twice a month.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	LET'S GO Westport STEM Program
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	LET'S GO Boys and Girls, Inc
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

The program launches in September. Over the summer, LET'S GO staff is developing materials and curriculum for the STEM programs.

Scope:

LET'S GO WESTPORT STEM Program will support a FIRST LEGO League (FLL) team which will serve youth in Elementary School, as well as a Maryland Science Olympiad (MSO) team which will serve youth in Middle School. The youth served will be from Westport Elementary/Middle School. These mentor-guided, project-based programs teach STEM skills, inspire innovation and incorporate the 4C's critical thinking, communication, collaboration and creativity. The STEM Clubs will be enriched by bringing in STEM professionals from the community who will act as mentors and guest speakers.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Paul's Place After-School Program at George Washington Elementary School
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Paul's Place, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	West

Status:

The After-school program at George Washington Elementary School ended June 14th. The first year of the program for 125 students from pre-kindergarten to fifth grade was successful. Students spent an hour each day working on academics with teachers and assistants. Teachers reinforced skills learned during the school day, helped students with completing homework, and encouraged students to read. The enrichment activities were organized in a 6-week club program for 3rd-5th graders, and at the beginning of each rotation students selected an enrichment activity. Activities included theater, drumming, martial arts and basketball with NEWfit Kids, robotics, coding, cooking, arts and crafts, baseball and strategy games. Students in Pre-K-2nd grade participated in age appropriate enrichment.

Scope:

Paul's Place After-school funding will support the cost of classroom assistants and staff members that work directly with students to manage behavior, serve as mentors, help with homework assignments and lead enrichment activities.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Team Building for Youth of Cherry Hill
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Safe Streets Cherry Hill
Fiscal Agent Name (if applicable):	Family Health Centers of Baltimore, INC
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

The Safe Streets Cherry Hill Site chaperoned 60 Cherry Hill youth to Main Event to bring community youth from varying segments of Cherry Hill together and to teach them the importance of conflict resolution in order to foster a new era of relationships among all Cherry Hill residents. The attending youth were the children and grand-children of high risk individuals in the community. These individuals have long-standing conflicts with each other and their descendants have inherited the animosity that has manifested between the different divisions of the Cherry Hill community. Main Event is an entertainment venue hosting a variety of sporting activities. Some of these activities include bowling, laser tag, miniature golf, and arcade games. Direct Conflict resolution training was specifically targeted to youth above the age of 16 due to their maturity and reputations among other youth. Meaningful relationship building targeted adolescents under 16, by intentionally teaming children from different segments of the neighborhood together.

Scope:

Safe Streets Cherry Hill project will take Cherry Hill youth out of the community for a day of fun learning and team building. The day will include various team building exercises done in predetermined teams that will allow them to put into practice the skills they have been taught in smaller workshops. They will participate in various sporting activities - bowling, miniature golf, laser tag, etc. At the end of the day the winning teams will be awarded trophies and have bragging rights until the next competition. The outcome of the this project is that youth who would otherwise not communicate with one another can begin building meaningful relationships based on their team dynamics.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Sowebo Landmark 5k - 2019
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Sowebo Landmark 5K Planning Committee
Fiscal Agent Name (if applicable):	Southwest Baltimore Charter School
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	West

Status:

The 9th annual 5k run/walk is scheduled for Sunday, October 6, 2019 at 9 AM. The course starts in Union Square Park and winds through and around Southwest Baltimore historic landmarks and parks, including Hollins Market, the Irish Shrine and Railroad Workers Museum, the B&O Railroad Museum, the Mount Clare Museum House in Carroll Park, and the H.L. Mencken House. The course showcases Sowebo's rich cultural diversity, architectural beauty, historic landmarks and parks. Race participants enjoy refreshments and music during the awards ceremony in historic Union Square.

Scope:

The Sowebo Landmark 5K is an annual neighborhood race that supports youth recreational programming in South Baltimore. The goals of the Sowebo Landmark 5K align with the Health and Wellness goals of SBGP. The race aims to bring together neighbors, families, and local resources to create active healthy communities. An additional benefit of the race is that it highlights the historic landmarks of Southwest Baltimore (Sowebo).

GRANT, SERVICE or PROJECT PROFILE

Project Title:	B'More Wild Fest
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	National Wildlife Federation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	1/S

SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$4,999.82

Strategic Priority Area/s:	ES
District Area/s Served:	East, South

Status:

National Wildlife Federation received funding for B'More Wild Fest, a free, family-friendly outdoor festival that took place in Middle Branch Park in South Baltimore on Saturday, May 11 from 8:30 am – 1:00 pm. They worked closely with two primary partners – Baltimore Office of Sustainability (BOS) and Baltimore City Recreation and Parks (BCRP) – to plan and implement the event. For the second year, B'More Wild Fest incorporated BOS's GreenScape celebration, which highlights youth environmental leadership and projects from schools across the city. As part of GreenScape, students and teachers participating in the City's Green Healthy Smart Challenge grant were invited to attend and bring a poster depicting their project. NWF and their partners also organized a press conference during which Mayor Young signed the Baltimore Children's Outdoor Bill of Rights. Lastly, a variety of environmental organizations provided educational activities for children and adults, including: National Aquarium's virtual kayaking, Carrie Murray Nature Center's live animals, Parks and People Foundation's seed bombs, and more. Other activities included: a STEM DJ whose team led a workshop on how to apply STEM concepts in real life (in this case, using DJ technology), pony rides and a petting zoo, and field trips to nearby Masonville Cove.

Scope:

The B'More Wild Festival will provide wildlife-themed activities for kids and adults alike for an estimated audience of almost 300. With fun games, food, and park activities including canoeing and biking, B'More Wild Fest will draw a crowd of all ages and backgrounds, especially from the surrounding Cherry Hill neighborhood of South Baltimore. Other activities include: a bird walk with Lights Out Baltimore; an interactive virtual reality kayak; live animals and "DJ5starr," who will be providing a day of music.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown's Grand Slam Pig!, events and enhancements on Washington Blvd.
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Pigtown Main Street Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$9,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	West

Status:

During the last quarter, Pigtown Main Street's Promotion Committee planned and implemented an event to bring residents and customers to Washington Blvd. The event was planned for 45, 60 attended with a waiting list of 10. Another similar event is being planned for August 9th. Courtyard event occurred on June 7th in a courtyard in the 700 block of Washington Blvd. Sixty people attended and sampled tastings from Pigtown restaurants. The target audience for this event was community leaders from Barre Circle, Pigtown and Ridgely's Delight to get to know one another and to talk about the great food and atmosphere. Also, new homeowners and potential future home buyers attended the event! Pig painting begins and is completed. Grand Slam makes appearances at Carroll Park, Pigtown Festival, Os parking lots and other events. Seasonal decorations and lights are hung. Forty new customers attend a Main Street event.

Scope:

Pigtown's Grand Slam Pig project will provide Washington Boulevard enhancements (holiday decorations and lights) and the Wicomico Happy Hour. This targeted event is to introduce the Wicomico workforce to Washington Blvd businesses and Pigtown. The Grand Slam Pig is a creative, interactive marketing tool. The holiday decoration and lights will help to make Washington Boulevard more festive, safe and pedestrian friendly.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Baltimore Orchard Project
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Civic Works
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$13,422.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	West, South

Status:

Staff and AmeriCorps members visited the Carroll Park Orchard several times for light maintenance and to estimate when the fruit will ripen. Plums in the orchard are beginning to ripen and they will likely recruit volunteers to harvest them at the end of July. The apples are on track to ripen in mid-August and they will likely hold a harvest event on August 19th. Several apple trees did not survive the winter and some were damaged by city contractors hired to prune the trees. Their staff are working with the city to improve that process so that the fruit trees remain productive for community residents in the future. They will begin planning for programming at Lakeland Elementary in August 2019 and the after-school program will start in September.

Scope:

Baltimore Orchard project will cultivate the Carroll Park Orchard, increase community engagement through a variety of orchard harvest events, and provide hands-on environmental educational youth at Lakeland Elementary School.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	BEE SMART (Baltimore Environmental Education Summer Math and Reading Trailblazers)
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Living Classrooms Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$14,780.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	South

Status:

Living Classrooms' Baltimore Environmental Education Summer Math and Reading Trailblazers (BEE SMART) program is designed to prevent summer learning loss and raise below-average reading levels for 35-40 rising 3rd through 5th grade students attending Lakeland ES/MS (note – the program as a whole serves approximately 75 students from two schools – but SBGP funding is being used to support ONLY Lakeland students/programming). The program uses an Environmental Education themed STEM approach as the hook to motivate student learning. From the contract start date of May 23 through the end of June 2019, preparations were made for the 5-week summer program, which will run from July 1 – August 2, 2019. Staff training was held from June 24th – 28th, and a Family Orientation Night was held on June 27th.

Scope:

BEE SMART (Baltimore Environmental Education Summer Math and Reading Trailblazers) summer program collaboratively addresses two critical community needs: 1) to prevent summer learning loss and raise below-average reading levels for ~75 rising 3rd through 5th grade students from Lakeland and Maree G. Farring Elementary Middle Schools (funding requested from SBGP will be used to support ONLY Lakeland students/programming, so they will be the focus of this proposal), and 2) to confront the community environmental health issue of poor water quality in the Patapsco River watershed by actively seeking and implementing solutions to storm water runoff pollution.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Program & Capacity Building Support for Westport Homes Boys & Girls Club
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Boys & Girls Clubs of Metropolitan Baltimore
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$34,802.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

Summer programming began on July 1. They have 53 kids signed up (ages 6-12) for their Summer Fun Club, which takes place Monday through Friday (9am-4pm). There is a focus on STEM & Sport with lessons in Sea Research, Summer Brain Gain and sports (Badges for Baseball, SWORKit, etc). They also have their field trip scheduled for iFly in August.

Scope:

Project will support operating expenses and programming that will ideally increase membership of our Westport Homes Boys & Girls Clubs through community outreach efforts, upgrading our existing technology, and allow us to offer new, engaging STEM and wellness programs.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	NEWfit in Southwest Baltimore
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	NEWfit
Fiscal Agent Name (if applicable):	Strong City
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$36,363.60
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, South

Status:

NEWfit started planning for the upcoming school year. NEWfit Leadership met with the team to begin planning and setting up meetings with local Baltimore City Schools to implement NEWfit in schools in South Baltimore. The first season of Fall Sports will begin in the end of September 2019. Once Cherry Hill Elementary Middle, Westport Academy, & Francis Scott Key Elementary Middle have started their intramural athletic leagues, then the team mentors will be collecting the following data from the respective schools administration about the student athletes: Number of student-athletes, School attendance, Number of office referrals, Number of active hours engaged. The NEWFIT Program & Data Manager will collect the following information through program surveys from coaches and school administrators: effectiveness of the program in relation to student physical activity and impact to school climate.

Scope:

NewFit in Southwest Baltimore will provide schools with a comprehensive wellness program that integrates the use of 21st century technology, providing structured recess to schools to cultivate positive school climate, and offering intramural athletic leagues to elementary and middle schools to encourage physical wellness and character building. This project will provide three schools in the SBGP district admission into (2) two leagues for each of the Fall, Winter, and Spring Seasons

GRANT, SERVICE or PROJECT PROFILE

Project Title:	FHMS Business District Cleanliness and Safe Environment Initiative 2019
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Federal Hill Main Street
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$36,787.50
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	East

Status:

The grantee attend an information session in April 2019 and worked with SBGP on their grant agreement and required documentation. They engaged an accounting firm, Brady Renner, to assist with their transition from Quick Books Online to Quick Books for Non-Profits, which is seamlessly integrated with required 990 reporting and set up to easily track restricted and non-restricted funds, which will support better financial decision making. Additionally, over time, it will reduce FHMS's accounting fees. Simultaneously, FHMS is reviewing and editing their current Chart of Accounts to streamline it and ensure aggregations are aligned to provide information needed to make smart financial decisions. FHMA has contracted with WalkLi to provide interactive Federal Hill walking tours that can be accessed through a QR code using a cell phone. The first walking tour is active, and the plan is to develop different themed walking tours focusing on Federal Hill, such as a "history" themed tour (partnering with CHAP), an "international cuisine" tour highlighting the many different types of multicultural dining establishments, a "pamper yourself" tour with wellness and personal services, and more. FHMS has included the master QR code on their newly published business brochure funded by SBGP that has been distributed to the Visitor Center and other popular venues utilized by both residents and visitors alike. FHMS is also working with a website designer to make their business listing searchable by key word and populate a list of clickable links. They have also identified a social media consultant that will be posting regularly on their social media outlets, and they are exploring utilizing GeoFencing/GeoCookies/GeoRetargeting to promote their upcoming Jazz & Blues festival scheduled for October 27, 2019. They are also researching strolling musicians, mimes and clowns to perform at the Jazz & Blues Festival, the Small Business Saturday event, and the Moonlight Madness holiday event.

Scope:

Project is a multi-pronged, cleaning initiative with the actual sidewalk/street cleaning representing only one element of the project scope. Community outreach will be utilized to educate businesses and residents about how cleaner, greener communities can lead to a reduction in crime.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Baltimore Composting for Community Project: Youth Entrepreneurship in Action
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Institute for Local Self-Reliance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$47,500.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

The Baltimore Compost Collective (BCC) made good progress this quarter. Highlights include: Increased the number of customers paying for food scrap collection from 57 at the end of February to 67 at the end of May; and increased the pounds of food scraps collected from 231.8 pounds on average to 360.4 pounds per week on average (an increase of 55%). Extended the reach of the project to more youth and the public by offering on-site tours and hands-on workshops: Baltimore Tree Trust youth apprentices trained (April 4th) and training at Great Kids Farm for 60 Baltimore Public School students (May 31st). They also held the first home composting workshop at the Filbert Street Community Garden on April 30th. Space was limited to 25 but more than 40 individuals showed up! BCC's manager, Marvin Hayes, presented "The Art of Composting," featuring the Baltimore Compost Collective, on Global Alliance for Incinerator Alternatives' April 26th webinar, part of its Zero Waste Webinar Series. This was his first webinar presentation. He also represented the Baltimore Compost Collective at the 6th National Cultivating Community Composting Forum in New York City, May 11-14, 2019. He spoke on the panel: Composting for Social & Environmental Justice. (<https://ilsr.org/cc-2019-presentations/>)

The BCC Project and its benefits have been publicized to a wider public audience through multiple media stories including: WBUR (NPR affiliate) on April 25th, and Next City on April 22nd. For example, see <https://nextcity.org/features/view/paying-and-scraping-in-pursuit-of-zero-waste>.

Scope:

The Baltimore Compost Collective is a youth-engaged composting operation providing food scrap collection service in Baltimore's Federal Hill, South Federal Hill, Riverside Park, and Locust Point neighborhoods. The Compost Collective is an entrepreneurship program where youth are trained in workforce skills, food access programming, and community-scale composting. We provide guidance and job-readiness skills to these young people giving them hands-on experience managing a small-scale collection service and composting operation.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Splash City: Riverside Pool
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Riverside Neighborhood Association
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,500.00
SBGP Funding Expended:	\$42,162.72

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	East

Status:

The Splash City team has completed the majority of their goals. They held three volunteer days at the pool and engaged over 60 community members. Projects include: cleaning, gardening, painting the entrance and guard rooms, setting up new staff furniture in the entrance and guard rooms, creating a first aid station, power washing the pool deck, creating a kindness rock garden, hanging pennant flags around the property, installing all new pool furniture (75 adult lounge/cafe chairs, 8 Adirondack chairs, 15 kids outdoor chairs, 10 side tables, 8 picnic tables, 15 shade umbrellas, 2 large trashcans), installing new lap swim equipment (backstroke flag support poles, new flags, large swim pace clock), painting games (hopscotch, four square, bean bag toss target) and interactive art on the pool deck, painting the bottom of the baby pool, and painting a mural by the kids pool. The Splash City team has kept open lines of communication with Baltimore City aquatics staff to work out maintenance and staffing issues.

Scope:

Splash City at the Riverside Neighborhood pool will provide a welcoming atmosphere, and offer limited seating, shade, and activities. The intervention will bring pool furniture, seating, shade, activities, and color in order to provide welcoming place to all South Baltimore residents, helping create the connective tissue that binds us together and anchors our neighborhoods.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Riverside Third Space
Program Area:	Community Grant
Project Manager/Grantee/Service Provider:	Salem Lutheran Church South Baltimore
Fiscal Agent Name (if applicable):	Riverside Neighborhood Association
Program Fiscal Year:	2019
Grant Cycle (if applicable):	4
Grant Tier (if applicable):	2/M

SBGP Funding Amount:	\$49,995.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

Before the official project start date, a “Pay What You Want” sale was held to help find new homes for old items in the church basement, which brought in \$280 towards their community fundraising goal of \$5,000 and kept a number of large and small items out of the landfill. Since the project start date, they conducted a volunteer “Riverside Third Space Clean-Out Day” on June 9 with 16 volunteers from the church and the neighborhood. This kicked off the project, with volunteers stacking up items for donation to the ReStore and hauling out anything that could not be donated or recycled. They also began cleaning up the space in preparation for the upcoming renovations, taking down old fixtures from the ceiling and walls, cleaning in preparation for painting, and weeding the garden space. They received a matching grant of \$250 from Thrivent Financial to support this volunteer day, which they used to purchase cleaning supplies, snacks, and refreshments for volunteers. Some contractor work began during this early timeframe, including repair of the stairs in the classrooms and removal of old sliding partitions in the classroom and hall. They had volunteer support to cut away old, unused radiators and cast iron pipes which will be hauled out during the next quarter and they will have the walls patched where the radiators left holes. Riverside Third Space launched their social media presence and created a Facebook page and e-mail address. Currently, they are using these to coordinate volunteer opportunities and matching gifts. Once the renovation is complete, they will use these outlets to promote upcoming events, attract new user groups, and communicate with the neighborhood.

Scope:

Project will support renovations to update the current fellowship hall, kitchen, classroom, bathrooms, and community gardens at Salem Lutheran Church into the Riverside Third Space (R3S). With these renovations, R3S will provide space at a low cost to members of the greater South Baltimore community for programs benefitting health, wellness, and family-friendly recreation. The designated name, Riverside Third Space, illustrates the vision for these spaces as a meeting and event venue open to the whole community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Improvements
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	TBD
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$50,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

This project is under development and will begin in the coming months as implementation plans for the Master Plan are finalized following the construction of the new playground in cooperation with KaBOOM!

Scope:

This project will assist with implementation of the Master Plan for Florence Cummings Park in Westport. This important community space – surrounded by housing, a school, and the Boys and Girls Club – has been overlooked for decades.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Gwynns Falls Trash Wheel Design
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Waterfront Partnership of Baltimore
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$85,500.00
SBGP Funding Expended:	\$38,475.00

Strategic Priority Area/s:	ES
District Area/s Served:	West, South

Status:

Design work is underway, and Waterfront Partnership is applying for permits. Project completion (design and installation) is anticipated in December 2019. SBGP may invest some additional funds in the construction and installation.

Scope:

The Healthy Harbor Initiative is raising funds for a third trash wheel that filters debris from local waterways. This wheel would be the initiative's largest yet, catching trash that washes down the Gwynns Falls into the Patapsco River's Middle Branch. The waterway carries a heavier flow of water, debris and trash than the Jones Falls.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Day of Play 2019
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	BCRP / Baltimore City Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$8,367.30
SBGP Funding Expended:	\$6,541.30

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

Day of Play kicked off the spring South Baltimore Gateway Sports Network season on April 13 at Carroll Park, offering a jam-packed day full of athletic activities, food, games, health resources, and live music.

Scope:

SBGP contracted BCRP to help plan and manage the Day of Play event to kick-off the spring South Baltimore Gateway Sports Network season.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Playground - Installation
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	KaBOOM!
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$8,500.00
SBGP Funding Expended:	\$8,500.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

With the Master Plan for Florence Cummings Park completed, the first phase of implementation will begin in August, when construction begins on a new playground in cooperation with KaBOOM!

Scope:

A playground will return to the Big Park! Neighbors.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Barre Circle Landscaping
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Donovan Landcare fbo Barre Circle Community Association
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$8,900.00
SBGP Funding Expended:	\$2,600.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

This project continued with ongoing mowing, maintenance, and clean-up of parks in the Barre Circle neighborhood.

Scope:

SBGP funding will pay for tree limb and debris removal from common areas, leaf and trash cleanup, and seasonal turf mowing and trimming within the service district of W. Lombard St. to the north, Martin Luther King Blvd. to the east, Ramsay St. and Washington Blvd. to the south, and Scott St. and Barre St. to the west.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Day of Play 2019: Opening Day Youth Sports Event
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Active Social Communities / Volo City Kids Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$10,000.00
SBGP Funding Expended:	\$10,000.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

Day of Play kicked off the spring South Baltimore Gateway Sports Network season on April 13 at Carroll Park, offering a jam-packed day full of athletic activities, food, games, health resources, and live music.

Scope:

SBGP contracted Volo city Kids Foundation to help plan and manage the Day of Play event to kick-off the spring South Baltimore Gateway Sports Network season. The project includes coordinating the run of show and managing the event.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Rhythm & Reels 2019 - Bands
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Bif Browning
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$12,000.00
SBGP Funding Expended:	\$12,000.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

The summer concert and movie series is ongoing with concerts in parks across the District.

Scope:

Concerts and movies such as those through Rhythms and Reels inspire Baltimoreans to celebrate community, culture and diversity through family-friendly programming in city parks and public spaces. This project will support booking the bands.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Rowing Club - Fishing Pier
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	JB Contractors
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$14,754.84
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

The project commenced in the spring. Completion is planned at the end of summer.

Scope:

Replacement of decking and railings at the pier of the Middle Branch Rowing Club.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Repavement of Basketball Courts
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	TBD
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$21,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	South

Status:

This project is under development and will begin in the coming months as implementation plans for the Master Plan are finalized following the construction of the new playground in cooperation with KaBOOM!

Scope:

This project will provide funding to repave the basketball courts in Westport's Florence Cummings Park and resolve a drainage issue that currently causes the courts to flood.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Riverside Park Equipment
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Kompan
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$30,083.00
SBGP Funding Expended:	\$30,083.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

The exercise equipment installation is complete and the equipment is being well-utilized by area residents.

Scope:

Installation of 10 pieces of fitness equipment at 2 locations at Riverside Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Reedbird Environmental Management Plan and Wetland Evaluation
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Geo-Technology Associates, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$30,800.00
SBGP Funding Expended:	\$19,177.50

Strategic Priority Area/s:	ES
District Area/s Served:	South

Status:

This project is ongoing. During the last quarter, the contractor prepared everything needed for site grading, which will begin in the Fall.

Scope:

Geo-Technology Associates will prepare an Environmental Management Plan for the site of the future Middle Branch Fitness and Wellness Center at Cherry Hill. They will also coordinate with the MD Department of the Environment and conduct a preliminary wetland evaluation of the site.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Federal Hill Main Street Beautification
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Pinehurst fbo Federal Hill Main Street, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$32,880.00
SBGP Funding Expended:	\$4,880.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

The project commenced during the last quarter with the completion of tree pit and sidewalk repairs. The project will continue through the end of the year.

Scope:

SBGP is providing support to Pinehurst for the benefit of Federal Hill Main Street to provide powerwashing and street and sidewalk cleaning and to refurbish flower boxes and tree pits in the business district.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2019 South Baltimore Youth Sports Leagues
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Active Social Communities / Volo City Kids Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$48,500.00
SBGP Funding Expended:	\$48,500.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

Free spring and summer youth sports leagues included flag football, kickball and soccer at Carroll Park, Solo Gibbs, Park, Lakeland Park, and Florence Cummings Park.

Scope:

SBGP contracted Volo City Kids Foundation to coordinate and provide a spring and summer youth sports league.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Park Maintenance
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Lorenz, Inc
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$68,470.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	South

Status:

The project is ongoing, and SBGP is monitoring progress. The work to date has resulted in major upgrades in the beautification of the park.

Scope:

The project will maintain Middle Branch Park through turf maintenance and treatments, landscape bed maintenance, tree maintenance, tree and seed watering, shoreline control, tree and greenway vegetation control, and noxious vegetation (e.g. poison ivy) control.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Rhythm & Reels 2019 - Management
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$71,200.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

The summer concert and movie series is ongoing with concerts in parks across the District.

Scope:

Concerts and movies such as those through Rhythms and Reels inspire Baltimoreans to celebrate community, culture and diversity through family-friendly programming in city parks and public spaces. This project will support the program management.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2019 Youth Sports Program
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Grow Home
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$76,230.00
SBGP Funding Expended:	\$32,885.91

Strategic Priority Area/s:	H&W
District Area/s Served:	West, South

Status:

Grow Home had a successful spring season. The summer season is currently underway and they are recruiting for the fall tournament leagues.

Scope:

SBGP funds will support the expansion of the Southwest League, a youth sports league offering baseball and soccer competition at Carroll Park in the spring, summer and fall. Grow Home staff have worked in partnership with community leaders in Carroll Park since 2015 to attract youth, involve local schools and create a network of community participants who support and volunteer to run the league. In addition to paying for league operations, funds will be used to achieve multiple capacity-building efforts, including helping establish a recreation council to increase involvement in future park activities, hosting clinics, extending outreach and assistance on fitness activities, developing satellite practice sites at parks across the District, offering workshops and educational opportunities for youth, planning and programming opportunities specifically for young women, implementing a regional sports network, youth-centered training for coaches, and contributing to a collaborative model for trauma-informed coaching.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Master Planning - Florence Cummings Park
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Floura Teeter Landscape Architects
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$93,722.55
SBGP Funding Expended:	\$39,648.55

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

The Master Plan for Florence Cummings Park was completed. This important community space – surrounded by housing, a school, and the Boys and Girls Club – has been overlooked for decades. The first phase of implementation will begin in August, when construction begins on a new playground in cooperation with KaBOOM!. Additional FY19 capital funds are already programmed for the park, and will quickly be put to use implementing the next phases of the park improvements.

Scope:

Assist with the creation of a Master Plan for Florence Cummings Park to address site programming and community recreational needs, improved pedestrian connections, short-term projects or improvements to utilize existing funding, formal edge and entrances to the park, consideration of future road and infrastructure improvements, assessment of historic landfill in Westport (including environmental site assessment), and consideration of how the adjacent building and land vacancies can be used to support the existing park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	SOBO Music Series 2019
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	BOPA
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$100,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

The summer concert series is ongoing with concerts in parks across the District.

Scope:

BOPA will present the SoBo Summer Music Series 2019 in partnership with the Youth Resiliency Institute, BCRP, Catholic Charities, and SBGP. The SoBo Summer Music Series is a sequence of free concerts at various locations throughout South Baltimore, featuring jazz, blues, and contemporary rhythm and blues.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Playground - Preparation
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	KaBOOM!
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$100,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

With the Master Plan for Florence Cummings Park completed, the first phase of implementation will begin in August, when construction begins on a new playground in cooperation with KaBOOM!

Scope:

A playground will return to the Big Park! Neighbors.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Ripken Turf Ballfield at Middle Branch
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Cal Ripkin Senior Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$185,000.00
SBGP Funding Expended:	\$20,000.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

SBGP has been pushing through the design process for the first new turf ball field continues in partnership with the Ripken Foundation. The first field will be located at Reedbird Park as part of the first construction phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. Due to the complexity of permitting for this site, staff have worked closely with BCRP and Ripken representatives to finalize the design and budget. Groundbreaking is scheduled for the second quarter of FY20.

Scope:

Project management of Phase 1 of the Reedbird Park Ripken turf field, including design, permitting and initial fundraising.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	295/BW Pkwy Median Landscape Maintenance
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Lorenz, Inc.
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$385,600.00
SBGP Funding Expended:	\$206,150.00

Strategic Priority Area/s:	ES
District Area/s Served:	East, West, South

Status:

The project commenced with re-planting and regular maintenance creating a noticeable difference on this gateway to the District and city.

Scope:

The project will landscape the median of the 295 Baltimore-Washington Parkway from the City/County boundary to Waterview Avenue, including bed renovations and all aspects of maintenance and upkeep.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2019 4th of July Celebration
Program Area:	Enhanced Service
Project Manager/Grantee/Service Provider:	Youth Resiliency Institute (Fusion Partnerships, Inc.)
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$525,000.00
SBGP Funding Expended:	\$315,377.76

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

SBGP continued planning for the 4th of July on the Middle Branch Waterfront, a major event and celebration of Cherry Hill's historical and cultural significance. SBGP expects thousands of visitors to come experience the shores of the Middle Branch as the skies come alive with music, art, and fireworks.

Scope:

The 4th of July on the Middle Branch Waterfront will be a major event and celebration spearheaded by SBGP's partner, the Youth Resiliency Institute (YRI). The project involved taking a series of independent events and bringing them together into one large celebration. Along with YRI, community leaders from Cherry Hill and Port Covington united to activate both shores of the Hanover Street Bridge for a storied shared experience for Baltimore City and beyond. This free community event, which SBGP hopes to help eventually build up into a major annual celebration, will allow Cherry Hill to proudly present and celebrate its historical and cultural significance while thousands of visitors experience the shores of the Middle Branch as the skies come alive with music, art, and fireworks. First, the Cherry Hill Arts & Music Waterfront Festival, in its third year, moved to the 4th of July, expanding its vibrant, family-friendly environment. Visitors will enjoy a day of local, regional and national music performances, children's activities, art making and experiences for all ages. Then, as the concert concludes, a fireworks spectacular will launch from a barge in the Middle Branch. Visitors can also attend the opening celebration of "Reframing Pathways," a diverse collection of artwork showcased on both sides of the Hanover Street Bridge highlighting different art-making perspectives from pattern and design to more representational works. Finally, South Point will be open for patrons to bask in the rockets' red glare with an afterparty beginning immediately following the fireworks.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Waterfront Plan
Program Area:	Transformational Project
Project Manager/Grantee/Service Provider:	Parks and People Foundation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$150,000.00
SBGP Funding Expended:	\$100,000.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	East, West, South

Status:

SBGP has continued to push forward the Middle Branch Waterfront planning effort, pooling the remainder of its allocated funds with City funds to finance the selection process for a design firm. Based on a Request for Information and review by a committee of stakeholders, three world-class design firms were selected to participate in a design competition, which was held in April and May, and design presentations were then made in May and June. The Mayor is then expected to select a finalist to lead the design process in the first quarter of FY20, based on public comment and input from a jury of experts.

Scope:

A Waterfront Plan for the Middle Branch would chart the course forward for making the Middle Branch a major waterfront recreational area for the region.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Fitness and Wellness Center at Cherry Hill
Program Area:	Transformational Project
Project Manager/Grantee/Service Provider:	BCRP
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2018
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$1,000,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

Design and permitting for the Middle Branch Fitness & Wellness Center at Cherry Hill continue to move forward in coordination with phase one of the project, the first Ripken ball field to be built at Reedbird Park (as described previously in this report). The project is tentatively scheduled to break ground before the end of the calendar year, with grading and the ball field construction beginning that winter and wrapping up when the building construction begins in summer 2020. The entire project is scheduled for completion by summer 2021. SBGP will continue to evaluate whether a subsequent allocation of up to \$1.2 million will be made pending final confirmation of the project scope and budget.

Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill FY19 CDC Operating Fund
Program Area:	Transformational Project
Project Manager/Grantee/Service Provider:	Cherry Hill Development Corporation
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$300,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, SBGP awarded up to \$300,000 for three years of operating support to the Cherry Hill Development Corporation (CHDC). CHDC signed a grant agreement for the funds and prepared to begin implementing the project.

Scope:

This grant will provide funds to the Cherry Hill Development Corporation over three years to support operations and programmatic efforts to facilitate a comprehensive development plan for the community and address blight and continued disinvestment through the acquisition, renovation and sale of several properties.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	CDC Operating Support
Program Area:	Transformational Project
Project Manager/Grantee/Service Provider:	District CDCs
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	2019
Grant Cycle (if applicable):	0
Grant Tier (if applicable):	N/a

SBGP Funding Amount:	\$600,000.00
SBGP Funding Expended:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	

Status:

During the last quarter, SBGP accepted and reviewed four applications for the \$900,000 Operating Support Fund for local Community Development Corporations (CDCs) serving the District. SBGP announced one grant award to the Cherry Hill Development Corporation, which will support the organization in transitioning from principally a volunteer to a staffed organization, efforts to bring new homeownership to Cherry Hill, and completing a concept and development plan for the community. The Strategic Planning Committee was still reviewing the other three applications as of quarter end.

Scope:

This \$900,000 Operating Support Fund for local Community Development Corporations (CDCs) serving the District aims to support nonprofit partners working at the neighborhood level to drive the market in accordance with community priorities and help neighborhoods attract community-centered investment.