

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community
Impact District Management Authority d/b/a
South Baltimore Gateway Partnership

Quarterly Report

Third Quarter of Fiscal Year 2019, January – March 2019

Brad Rogers, Executive Director
www.sbgpartnership.org
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The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected and public officials, community leaders and other partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

Table of Contents

I.	Executive Summary.....	1
II.	Background and Governance.....	2
	A. Background.....	2
	B. Governance.....	2
III.	Activity this Quarter.....	5
	A. Community Grants.....	5
	B. Enhanced Services.....	8
	C. Transformational Projects.....	10
	D. Overhead and Administration.....	12
IV.	Exhibits.....	17
	A. Update to FY19 Financial Plan (Financial Statements).....	18
	B. FY20 Financial Plan (Budget).....	21
	C. Impact Investments Report.....	22
	D. Program Activity Metrics.....	23
	E. Summary and Profiles of Projects.....	26

I. Executive Summary

This is the seventh quarterly report of the South Baltimore Gateway Partnership (“SBGP”). SBGP prepares these reports in order to maintain high standards for accountability and transparency. SBGP wants to make sure that members of the general public understand what SBGP is working on and why that work is important.

During the past quarter, SBGP continued managing the Community Grants awarded in the first three grant cycles and kicked off and announced awards for the Winter 2019 grant cycle. The implementation of Enhanced Services for improvements to parks, recreation centers and public spaces across the South Baltimore Gateway District is expected to continue to accelerate as the weather improves. SBGP is also actively cultivating, reviewing and assessing additional potential Transformational Projects it expects to undertake in the future. These complex projects take a long time to develop, often proceeding in multiple stages.

Meanwhile, SBGP hired a new Communications and Outreach Specialist and a new Operations Manager and continued to develop the infrastructure for a professional and well-managed organization. As a result, SBGP’s priority has remained to get money out the door and into its communities in a way that is strategic, disciplined, equitable and well-documented. To date, SBGP has committed over \$6.5 million to over 160 projects across the District, ranging from small community grants to large capital projects.

SBGP is pleased to share its progress and report on its activity during the third quarter of Fiscal Year 2019.

II. Background and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and to make those reports publicly available. This quarterly report also serves as an update to the FY19 SBGP Financial Plan.

A. Background

SBGP was established in 2016 to help implement the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the Horseshoe Casino Baltimore, with funding provided by the Local Impact Grants generated by video lottery terminals. Under its Strategic Plan, SBGP works to improve the vitality of its communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. In order to achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

Additional background information can be found on the [SBGP website](#) and in SBGP's prior [quarterly reports](#).

B. Governance

SBGP is governed by a Board of Directors composed primarily of residents and business representatives from across the district; follows a well-conceived Strategic Plan; and works within an annual budget.

The SBGP Board of Directors meets at least six times each calendar year. During the third quarter of FY19, the Board held three meetings – on January 16, 2019; February 26, 2019; and March 20, 2019. In addition to regular Board meetings, the following committees continued to meet as needed and report to the full Board: Executive, Finance, Program, Communications, Governance and Nominating, and Strategic Planning.

During the last quarter, SBGP took four additional steps to continue to improve its governance structures and procedures to ensure transparency, accountability, and ethical integrity.

First, Article 14, Subtitle 19, Section 19-6 of the Baltimore City Code delineates the nature of the SBGP Board of Directors, including the number of Board members, the general composition of the Board, the need for community representation, and the process by which members of the Board are nominated. The law states that, for the first two years of operations, the SBGP Board would be appointed exclusively by elected officials, with 12 members of the Local Development Council (LDC) being automatically appointed as ex officio members of the SBGP Board. This was designed

to ensure ample coordination between SBGP and the LDC during the formative years of the new organization.

The law also made clear that on or after January 1, 2019, the SBGP Board could remove the ex officio relationship for LDC members. If it chose to do so, then under the law, one of the twelve seats would become an additional Mayoral appointment, and the remaining eleven could be selected by a process developed by the SBGP Board.

During the entire second half of calendar year 2018, the SBGP Governance and Nominating Committee and the Board of Directors considered whether to exercise this legal right to develop a more open, transparent, and democratic process for identifying and nominating eleven of its members. In considering this matter, Board members reaffirmed SBGP's commitment to complying with all legal requirements regarding the general composition of the Board, including ethical obligations, ensuring diverse community representation, and the continued appointment of the other ten Board members by those office holders who are vested with that power by statute.

A public meeting was held on January 15, 2019 to seek public comments and input on the proposed change. A majority of the meeting attendees expressed support for the change while emphasizing the importance of the design and development of a new Board member nomination and appointment process. The input received at the public meeting was reported to the Board of Directors and considered by the Governance and Nominating Committee.

A resolution to exercise the Board's right to replace LDC board members on the SBGP Board was then approved at the February 26, 2019 Board meeting. The resolution itself was explicit that members of the LDC were still welcome to serve on the Board, that all other legal and geographic requirements for Board composition were still in force, and that SBGP was still committed to ensuring diverse community representation. It also required SBGP to hold another public meeting to seek input into the new nominating process, so that the discussion would be entirely open and transparent.

The Governance and Nominating Committee has begun to research and develop a new SBGP Board nomination and appointment process, starting with the procedures used by other similar organizations in Baltimore. SBGP expects to present its initial proposals for community input in the coming months.

Second, Baltimore City Council Bill 16-0694 Section 19-6(H) requires that the SBGP Board of Directors adopt bylaws subject to approval by the Board of Estimates. SBGP's Bylaws were originally adopted by the Board of Directors on January 25, 2017 and approved by the Board of Estimates on April 12, 2017. The Governance and Nominating Committee proposed several amendments to the SBGP Bylaws to correct a few insubstantial typographical errors and resolve some inconsistencies between the SBGP Bylaws and the State legislation and City ordinance that established SBGP, HB 1636 and Council Bill 16-0694, respectively. The amended SBGP Bylaws were adopted by the SBGP Board of Directors on March 20, 2019 and submitted to the Board of Estimates for approval on April 24, 2019.

Third, SBGP staff and Board members are considered public servants, and are required to comply with the City of Baltimore Ethics Code and related requirements, including completing ethics training and then subsequently filing a Conflicts Affidavit as well as filing an annual financial disclosure for each calendar year by April 30 of the following year. These requirements and compliance with them is reviewed at each SBGP Board meeting, and staff and Board members are reminded of the requirements on an ongoing basis. As questions and issues arise, SBGP consults with the Ethics Board for guidance as well. In addition, SBGP has written Conflict of Interest and disclosure procedures in its Employee Handbook and Grants Manual. SBGP is in the process of reviewing these policies and procedures to assure they are comprehensive and consistent.

Finally, the Open Meetings Act sets the State of Maryland's policy regarding the meetings of public bodies with the goal that public meetings be conducted openly and publicly. SBGP is a public body under § 3-101(h) of the Act. While SBGP has conducted its public meetings openly and publicly, SBGP requested legal guidance to assure compliance with all sections and provisions of the Act. As a result, SBGP's legal counsel provided recommended procedures, which SBGP is in the process of reviewing so it can institute any additional procedures as necessary to assure SBGP's compliance with the Open Meetings Act.

III. Activity this Quarter

A. Community Grants

During the last quarter, SBGP continued to administer grants awarded during the first three grant cycles and kicked off and announced awards for the Winter 2019 grant cycle. Since inception, SBGP has awarded 108 grants totaling \$1,947,895, including:

- 65 Small Grants totaling \$284,543;
- 23 Medium Grants totaling \$745,397; and
- 12 Large Grants totaling \$819,097.

SBGP has also provided a small number of small emergency grants to support important neighborhood events and causes in need of short-term funding support. SBGP had expended \$771,538 on all grants awarded to date as of March 31, 2019.

Throughout the grant administration process, SBGP continued providing ongoing support and assistance to applicants and grantees while developing a formal, structured technical assistance program.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of grants awarded to date.

1. Winter-Spring 2019 Grant Cycle (Cycle 4)

SBGP opened applications for its fourth funding cycle in January 2019 with approximately \$500,000 to award. During January and February, SBGP held four grant writing workshops and a grant application drop-in clinic leading up to the grant application deadline on February 28, 2019. In order to make the grant cycle easier and more successful for grantees and SBGP, SBGP continued to streamline the application, review the application and grantmaking process and to provide additional technical assistance and resources to applicants and grantees.

All small, medium and large grant applications were submitted through SBGP’s online application portal, and support was provided to any applicant that found the online portal cumbersome. This helps ensure that all information is kept securely in one place and remains accessible online by all reviewers.

SBGP reviewed and updated its grants guidance and developed new budget templates for small grant applicants. SBGP’s Manager, Community Grants and Communications also continued to provide ongoing support and assistance to all grant applicants, helping them to persuasively and effectively communicate their thoughts in their applications.

Following the grant application deadline, SBGP staff and the Program Committee conducted a thorough and extensive review of all grant applications received and developed a recommended portfolio of grants according to the process and

evaluation criteria laid out in the SBGP Grants Manual. This fourth round of grant funding was highly competitive. Of a total of 40 applications requesting \$1,297,295, the Board approved 26 grants totaling \$488,845, including:

- 15 Small Grants totaling \$70,893;
- 10 Medium Grants totaling \$331,997; and
- One Large Grant for \$85,955.

Unfortunately, one additional grant award had to be cancelled. The recipient organization's leadership shared the grant award on the Facebook page for their personal political campaign, and then, after being warned by SBGP about blurring the lines between the two entities, posted about their personal political campaign on the Facebook page of the recipient organization. SBGP therefore determined that the grant award was being used for political purposes. As a governmental body, SBGP is prohibited from engaging in electioneering, financially supporting political candidates, or giving the impression that SBGP endorses candidates for public office. Similarly, IRS rules prohibit all 501c3 nonprofit organizations from engaging in any of these activities. SBGP therefore determined it was necessary to cancel the grant award.

All grantees will be required to attend an information session in April where the grant terms and conditions and fund disbursement process will be explained. SBGP will then begin actively reaching out to grantees to help them satisfy the administrative grant conditions and begin implementing their projects.

2. Summer 2018 Grant Cycle (Cycle 3)

During the last quarter, SBGP continued to administer 23 grants totaling \$499,062 awarded during the Summer 2018 grant cycle, including:

- 15 Small Grants totaling \$71,492;
- Four Medium Grants totaling \$169,400; and
- Four Large Grants totaling \$258,170.

Two of the grant projects have been completed, 19 additional projects are underway, and SBGP is working with the remaining two grantees to meet all documentation and other requirements and get their projects underway.

3. Winter 2018 Grant Cycle (Cycle 2)

During the last quarter, SBGP continued to administer 23 grants totaling \$321,576 awarded during the Winter 2018 grant cycle, including:

- 13 Small Grants totaling \$50,605;
- Seven Medium Grants totaling \$186,000; and
- Two Large Grants totaling \$84,972.

Eight of the grant projects have been completed, 13 additional projects are underway, and SBGP is working with one remaining grantee to meet all documentation and other requirements and get their project underway. Unfortunately, one of the grant awards was forfeited, because the grantee determined that the original project scope and budget were not feasible. The grantee may re-apply for funding in the future once the project scope and budget are further developed.

4. Summer 2017 Grant Cycle (Cycle 1)

During the last quarter, SBGP continued to administer 28 grants totaling \$544,535 awarded during the Summer 2017 grant cycle, including:

- Twenty-one Small Grants totaling \$96,535;
- 2 Medium Grants totaling \$58,000; and
- 5 Large Grants totaling \$390,000.

Twenty-one of the grant projects have been completed, and seven additional projects are underway.

5. Technical Assistance and Capacity Building

SBGP is committed not just to providing communities with the resources they need to make positive change but also to providing them with the tools and the training they need to become increasingly skilled at shaping their own futures.

Since many of the grantees have been challenged to quickly satisfy administrative grant conditions, implement their projects, and expend their grant funds, SBGP has been actively reaching out to grantees to provide technical assistance and support them through the onboarding and implementation process. SBGP's Manager, Community Grants and Communications also continued to provide ongoing support and assistance to all grantees as well, helping them to build capacity as they complete their important projects.

During the last quarter, SBGP staff finished developing and launched a formal, structured technical assistance program, including peer-to-peer education and the "Keys to Capacity" workshop series, which is designed to equip grantees with tools they need to succeed. The first Keys to Capacity session, "Managing Your Grant Finances," was held on February 12, 2019. Attendees learned best practices for drawing up grant budgets, basic budget vocabulary and the SBGP reimbursement process. The training was well attended and received positive reviews from attendees. Upcoming Keys to Capacity topics include setting performance measures, working with a fiscal sponsor, leveraging grant funds and more. The workshops are free and open to SBGP grantees as well as anyone living in, working in, or serving South and Southwest Baltimore.

B. Enhanced Services

Since inception, SBGP has committed \$2,621,645 to 59 Enhanced Services, focusing principally on capital, maintenance, and programming in parks and public spaces. SBGP had expended \$878,232 on those projects as of March 31, 2018.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Enhanced Services that have commenced to date.

1. Project Implementation

During the previous quarter, SBGP reported that it finally was able to achieve one of its major goals: securing two master legal agreements with the Department of Recreation and Parks after nearly a year of work, allowing SBGP to perform long lists of work in the Implementation Plan. Now that these agreements are in place, the project pipeline has begun to open up during the last quarter. More work with BCRP is now getting contracted as a result, and SBGP expects that trend to continue as the weather improves.

At the same time, SBGP also continues to plan for future investments in Enhanced Services for parks, recreation centers, and public spaces, as part of the ongoing evaluation of its Implementation Plan. Additional funds have been budgeted and planned for future projects that do not yet have an individual contract signed with a specific service provider. The majority of Enhanced Services tend to be contracted and implemented during the Spring through Fall, when the weather is more conducive to projects for parks and public spaces. SBGP anticipates an increase in those projects being contracted and implemented in the coming quarters.

SBGP is working diligently to contract substantially all of its remaining FY19 Enhanced Services funds in FY19. To the extent that some of these projects have proven not ripe for moving forward, SBGP has begun to shift those projects to future year budgets and reallocate the funds to projects that are more shovel-ready. SBGP will finalize any remaining project determinations heading into the fourth quarter of the fiscal year.

2. Project Highlights

In the past quarter, SBGP has completed a wide range of capital improvements around the District, ranging from landscaping improvements at Middle Branch Park, to tree removal in Barre Circle, to purchasing exercise equipment for Riverside Park.

SBGP has also partnered with the City of Baltimore to improve landscaping along the median of 295. Funds had existed in City government to beautify this major entranceway to the District, but for a variety of technical reasons it would have been difficult for the City to expend the funds in time for spring. In response, SBGP worked out an innovative partnership with the City: BCRP agreed to take on the cost of several Enhanced Services projects that SBGP had planned on doing, and in exchange, SBGP agreed to contract for the 295-median landscaping. SBGP expects this work to be contracted and start in the next quarter.

In Westport, SBGP is funding a major new Master Plan for Florence Cummings Park. This important community space – surrounded by housing, a school, and the Boys and Girls Club – has been overlooked for decades. The new Master Plan, which includes money for an environmental analysis and stormwater plan, should be complete in the next quarter. Long-awaited improvements, including a new playground, are expected to begin shortly thereafter.

In addition, SBGP recently announced that registration is open for free spring youth sports leagues across the District. SBGP is excited to partner with Volo City Kids Foundation and BCRP to provide eight weeks of free youth sports programs for kids aged 6 to 12 of all skill levels. Sports include kickball, flag football, and soccer, and all participants receive uniforms, healthy snacks, and equipment free of charge. Subsequent to the quarter end, the spring sports league season kicked off on April 13 with the Day of Play at Carroll Park. Day of Play was a jam-packed day full of athletic activities, food, games, health resources, and live music. This event also officially launched the South Baltimore Gateway Sports program, which will continue to provide three seasons of free activities in low-income parts of the District.

As it rolls out the South Baltimore Gateway Sports program, SBGP is exploring nontraditional partnerships to help engage with young people. Preliminary conversations are now underway between SBGP and Safe Streets about possibly funding a youth engagement staff person in Cherry Hill. This person would reach out to kids and encourage them to sign up for healthy, supervised activities. They would also share important information back and forth with the rest of the Safe Streets team, including information about which children are in need of being redirected into productive activities, and what conflicts kids are talking about on the field that may require violence interruption off the field. As SBGP explores this option, the Board of Directors has emphasized the importance of focusing on a positive and nurturing approach to recreation, rather than approaching it as an extension of policing.

The process of creating the first new turf ball field continues in partnership with the Ripken Foundation. The first field will be located at Reedbird Park as part of the first phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. During the last quarter, design has moved slowly forward as BCRP completed its Environmental Analysis of the site and applied for stormwater permits. Once the final site elevations can be established through the stormwater process, the detailed field configuration can be completed. At least one additional ball field will be built with the Ripken Foundation and BCRP over the coming years in the District. (The exact number will depend on the size and complexity of the fields themselves). Carroll Park is under consideration as the site for the second ball field although the exact location has yet to be determined. The site for a third ball field is still being analyzed.

Lastly, SBGP began planning for a major 4th of July celebration on the Middle Branch, spearheaded by its partner, the Youth Resiliency Institute. While the details of the celebration are still being worked out, SBGP can report at this time that the Cherry Hill Arts & Music Waterfront Festival is moving to the 4th of July and will provide eight hours of free, family-friendly music on the waterfront. As the concert concludes, a Fireworks Spectacular will launch from a barge in the Middle Branch. Permitting and

planning for this major event are currently underway. SBGP hopes to eventually build the 4th of July up into a major annual celebration, allowing Cherry Hill to proudly present itself to the rest of the world while thousands of visitors experience the beauty of the Middle Branch.

3. Baseline City Services Agreement

Since the last Quarterly Report, there has been no change in the status of the proposed Baseline Services Agreement with the City.

C. Transformational Projects

During the last quarter, SBGP continued to administer FY18 and FY19 Transformational Projects and to vet additional Transformational Project proposals through the Strategic Planning Committee. These projects require significant amounts of staff and Committee time and effort to cultivate, evaluate the pros and cons of each possible opportunity through a structured review process, and establish clear criteria for SBGP involvement. Since inception, SBGP has committed \$2,050,000 to three Transformational Projects. SBGP had expended \$100,000 on those projects as of March 31, 2018.

See the ‘Summary and Profiles of Projects’ exhibit for a full list and details of Transformational Projects that have received funding commitments to date.

1. FY19 Transformational Projects

During the last quarter, SBGP accepted and reviewed Letters of Interest for the \$900,000 Operating Support Fund for local Community Development Corporations (CDCs) serving the District. Based on eligibility and selection criteria, SBGP then invited four eligible organizations to submit formal applications by the end of May. So far one of the four organizations has submitted an application. The Strategic Planning Committee was still reviewing that application as of quarter end and will respond to others as they arrive on a rolling basis.

SBGP also continued cultivating and evaluating additional potential opportunities:

- Having committed \$900,000 to support local CDCs, SBGP now continues to evaluate the need for a capital fund to cover predevelopment costs for innovative community-driven development projects in the District as well as how best to administer such a fund. Currently, SBGP is talking with nonprofit CDFIs with experience evaluating urban development projects in order to find a partner who could help to responsibly administer such a program.
- SBGP is also evaluating how best to set funds aside for both the Middle Branch planning effort and immediate projects that can be implemented now. A Request for Information has been distributed to a variety of world-class design firms, and responses will be reviewed at the beginning of the next quarter. Of

the RFI respondents, a committee of stakeholders will select three firms to participate in a design competition. Of those three, one firm will be selected to lead the design process. This will be an expensive project, and SBGP is setting aside funds to help it move forward. Since these funds cannot be encumbered (assigned) on SBGP's statement of financial position until a formal Board resolution has passed, the funds are currently listed as unencumbered (unassigned).

- SBGP has been working with SB7 and other partners on an innovative proposal to connect residents with five grocery stores, two hospitals, and major employment centers such as Carroll-Camden, UMMS, the Stadium Area, the Port, and the Casino. Rather than hiring a fleet of shuttle busses, SBGP is considering the possibility of partnering with the rideshare company Lyft to provide subsidized flat-rate fares. This would principally operate during rush hour times, but (as the model is currently designed) would also allow residents to quickly and inexpensively get to grocery stores at any time. This partnership could then serve as a flexible platform for resolving multiple transportation problems, including getting people to the Middle Branch Fitness and Wellness Center, or to major events like the 4th of July celebration on the Middle Branch.
- The Center for Mobility Equity (CME) continues to help design and evaluate the proposed South Baltimore Workforce Transit Hub and TOD project. The potential Lyft partnership has cast this effort in a new light, potentially allowing SBGP to provide more responsive service for less cost, while also creating new entrepreneurial opportunities for District residents. This conversation is ongoing.
- SBGP is also exploring the development of a strategy for reimagining the Martin Luther King, Jr. Boulevard and South Baltimore Entertainment District corridors as pedestrian-friendly areas with a greater sense of connection to the surrounding communities.
- In addition, SBGP anticipates that BCRP will request additional funds for the Middle Branch Fitness and Wellness Center once the final project budget is known. SBGP is setting aside funds to allow the project to break ground, assuming that it ultimately meets the quality standards outlined in the first funding resolution. Since these funds cannot be encumbered (assigned) on SBGP's statement of financial position until a formal board resolution has passed, the funds are currently listed as unencumbered (unassigned).

2. FY18 Transformational Projects

During the last quarter, SBGP continued planning and administering two FY18 Transformational Projects.

SBGP continues working with BCRP to draft an agreement for SBGP's \$1 million allocation to the Middle Branch Fitness and Wellness Center at Cherry Hill. SBGP hopes to sign a final agreement with BCRP in the coming quarters. Meanwhile, design

and permitting for the project continue to move forward in coordination with phase one of the project, the first Ripken ball field to be built at Reedbird Park as described previously in this report. At a public meeting held in February 2019, BCRP shared updated design plans and timelines, and the Maryland Department of the Environment presented on the safety of the site. The project is tentatively scheduled to break ground in Fall 2019, with grading and the ball field construction beginning that winter and wrapping up when the building construction begins in summer 2020. The entire project is scheduled for completion by summer 2021. SBGP will continue to evaluate whether a subsequent allocation of up to \$1.2 million will be made pending additional information about the project scope and budget.

Additionally, SBGP continues to help fund a new Master Plan for the Middle Branch waterfront in partnership with the City of Baltimore. As mentioned above, a Request for Information has been distributed to a variety of world-class design firms, and responses will be reviewed at the beginning of the next quarter. Of the RFI respondents, a committee of stakeholders will select three firms to participate in a design competition. Of those three, one firm will be selected as the firm that will lead the design process. SBGP funds are currently being used to partially fund the project management of the design firm selection process, as well as a portion of the design competition stage.

D. Overhead and Administration

1. Human Resources

During the last quarter, SBGP continued planning for the future staffing needs and structure of the organization consistent with the FY19 Financial Plan. This included separating formally from its fiscal agent, Healthy Neighborhoods; hiring two full-time, permanent staff; and transferring one part-time consultant to a part-time staff person.

The Communications and Outreach Specialist was hired in January 2019 and serves as a valuable point of connection and communication among SBGP and its communities. In addition, SBGP developed a position description and advertised for the previously planned Operations Manager, and subsequently hired for the position in March 2019. The Operations Manager helps ensure that SBGP operates efficiently, effectively, transparently, professionally, and ethically, especially as SBGP began to transition from using a fiscal agent to bring those fiscal and grant management services in-house as of March 31, 2019. Local residents from the District were encouraged to apply to each job, and the job postings were circulated to the University of Baltimore, Morgan State University and other area colleges and universities.

In addition, SBGP's Manager, Community Grants and Communications (who previously served as a contractual, part-time employee for approximately six months) was hired as a part-time employee. Their work and skillset has proven integral to SBGP's capacity building work with grantees as well as its communications and outreach strategy and work.

SBGP also continued implementing plans related to current and future organizational needs in terms of employee benefits, commercial insurance, office space, equipment, and software and technology. SBGP rolled out a new 401(k) plan for employees during the last quarter.

2. Finance

a. Fiscal Management and Procedures

During the last quarter, SBGP continued to review its financial position and activity with its Finance Committee and Board of Directors.

SBGP's contract with HNI to serve as its fiscal agent ended at the end of this quarter. In preparation for the transition to bring those fiscal and grant management services in-house, SBGP hired an Operations Manager as previously discussed and updated its accounting policies and procedures.

In order to streamline payments, SBGP continues to encourage vendors to take advantage of electronic payments and plans to begin utilizing an online check system next quarter for those vendors that require paper checks. To strengthen risk management practices, SBGP is in the process of adding ARP Positive Pay and ACH Positive Pay modules to its checking account and is awaiting quotes for crime and cyber security insurance coverages. SBGP also continues to explore workflow and project management needs and solutions.

b. Update on the FY19 Financial Plan

The FY19 Financial Plan includes revenues of \$6 million. Since year-to-date revenues are ahead of budget, SBGP expects that it may actually receive approximately \$7 million for FY19. SBGP is working with the Finance Committee to determine how to allocate any additional revenues, as well as any unspent or unallocated funds, and expects to present a proposal to the Board of Directors during the upcoming quarter so those funds can be formally allocated before fiscal year-end.

While all of those funds will be allocated/budgeted for specific projects before fiscal year-end, under generally accepted accounting principles, those funds must be left unassigned on the statement of financial position until SBGP formally encumbers/assigns those funds. Community Grants are encumbered following Board approval of funding awards two times each fiscal year (awards for the Summer application cycle are approved in the Fall, and awards for the Winter application cycle are approved in the Spring), Enhanced Services are encumbered once a contract is executed for those services, and Transformational Projects are encumbered following Board approval. Community Grants, Enhanced Services, and Transformational Projects are then expensed on the statements of activities once payment requests are received and payable. While these practices result in SBGP carrying a significant unassigned fund balance on its statement of financial position, SBGP does budget all of its expected revenues for specific projects and expected overhead expenses, and SBGP remains committed to getting money out the door and into its communities.

(See the 'Update to FY19 Financial Plan (Financial Statements)' exhibit for the financial statements for SBGP as of and for the month and six months ended December 31, 2018.)

c. FY20 Financial Plan

SBGP held its annual Spring Public Meeting on March 13, 2019 and invited members of the general public to provide feedback on SBGP's proposed FY20 Financial Plan (budget) and general performance. Approximately 10 members of the public attended in addition to several SBGP staff members. The FY20 Financial Plan was also provided to the Local Development Council for comment. SBGP's FY20 Financial Plan was then adopted by SBGP's Board of Directors on March 20, 2019 and submitted to SBGP's assigned liaison in the Mayor's Office on April 24, 2019 for submission to the Board of Estimates. Approval by the Board of Estimates is pending.

The budget includes \$6.31 million in revenues, a conservative figure reflecting a small increase in budgeted revenues but still less than the actual FY18 revenues and expected FY19 revenues. Program expenses are budgeted to be 89.33 percent of total expenses, and direct program expenditures will grow compared to FY19, which shows that the vast majority of SBGP's funds are going directly to the community. Operating expenses are budgeted to be just 10.67 percent of total expenses. SBGP has also budgeted to reserve \$300,000 to protect against future funding fluctuations.

(See the 'FY20 Financial Plan' exhibit for the entire FY20 Financial Plan.)

3. Communications and Outreach

With the support of the new Communications and Outreach Specialist and the Manager, Community Grants and Communications, SBGP has begun planning and implementing a communications and outreach strategy to better engage with the communities in the District and respond to their needs. This includes gathering, producing and disseminating information about programs, projects, resources, meetings and events among diverse stakeholders in the District. SBGP has begun refreshing its website, increased its social media presence, and begun sending regular e-newsletters to share important and timely information with stakeholders. The Communications and Outreach Specialist has also started attending community and stakeholder meetings and events so that residents and others have an easy way to get in touch with SBGP.

SBGP is also working to raise awareness of the organization and its work. SBGP has begun partnering with the Horseshoe Casino and Caesars Entertainment to promote the work completed with Local Impact Grants from casino funds. SouthBmore.com featured a sponsored post about the spring sports leagues and Day of Play, and SBGP installed vinyl banners and yard signs advertising the spring sports leagues in early April, subsequent to the quarter end.

4. Program Management, Compliance, and Evaluation

SBGP continued to build and improve its program management, compliance, and evaluation infrastructure and capacity during the last quarter. SBGP continues to utilize project management software and explore additional workflow needs and solutions to streamline program management and administration.

In addition, since SBGP funds or operates programs where children are the primary audience or beneficiaries, SBGP has begun drafting a protection and safety plan to establish guidelines and procedures to protect children participating in these programs. SBGP is working closely with the Ripken Foundation, a national leader on child protection and safety, and other partners on this policy and expects to finalize and implement the policy during the next quarter.

SBGP also continued to ensure professional and unbiased program management and administration by expanding its unconscious bias training and providing it not only to Program Committee members and grant reviewers but also to other members of the organization.

a. MBE/WBE Participation

SBGP closed out its first project subject to City MBE and WBE participation goals during the last quarter and continues to submit its program project budgets that are \$50,000 and greater to the Minority and Women's Business Opportunity Office (MWBOO) for determination of individual program and project MBE and WBE goals as necessary. Responses from the MWBOO had been delayed, however, response times have improved over the last quarter with a new acting chief in place, and the MWBOO has been steadily responding to the backlog of SBGP submissions.

Following Board of Estimates approval of SBGP's FY19 Financial Plan, the organizational overhead budget was submitted to the MWBOO in early June 2018 for the purposes of calculating the organization's MBE and WBE participation goals for its overhead expenses. The final participation goals were received on December 31, 2018, and SBGP has begun documenting its compliance with those goals. The necessary documentation will be submitted to the MWBOO in the coming quarters once the goals are met and documentation is finalized.

In addition, SBGP submitted a list of FY18 and FY19 Enhanced Services to the MWBOO in May 2018 and received participation goals for those projects on March 4, 2019. SBGP is beginning to develop a plan for compliance with those goals and submitting any remaining Enhanced Services that are \$50,000 and greater to the MWBOO for the determination of goals as necessary. It is also worth noting that the two master funding agreements between SBGP and BCRP for Enhanced Services that were signed the previous quarter clarify the MBE/WBE compliance responsibilities for the two parties. The City has assumed primary compliance obligations for any expenditures where SBGP reimburses BCRP for its projects, as well as in situations where BCRP directs SBGP to make specific expenditures on its behalf.

b. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for SBGP to significantly improve the vitality of the South Baltimore Gateway neighborhoods for all residents. In order to hold SBGP to this high standard, SBGP has developed a performance measurement system to track and evaluate its performance, including program activity metrics and social and economic health metrics, which are collected and reported on a quarterly and annual basis, respectively.

SBGP has also begun to explore how to develop and implement program performance metrics, including a potential engagement with an organization or firm with program evaluation and performance measurement expertise. SBGP obtained two proposals during the last quarter and plans to consider those proposals and other options during the coming quarters.

SBGP also tracks its Impact Investments towards MBE/WBE firms, local businesses, nonprofits, and social enterprises. Although most of the information is provided on a voluntary basis and SBGP continues collecting data on new and existing vendors, the report shows that SBGP is making serious efforts to direct its funding towards nonprofit partners, local businesses, MBE/WBE firms, and other Impact Investments consistent with SBGP's mission. Of approximately \$1.65 million of expenditures in FY19, 39 percent of those dollars constitute Impact Investments of one form or another. Approximately 83 percent of these Impact Investments went to nonprofit vendors, 81 percent went to city-based vendors, and 10 percent went to MBE/WBE vendors.

(See the 'Impact Investments Report' and 'Program Activity Metrics' exhibits for more information.)

IV. Exhibits

- A. Update to FY19 Financial Plan (Financial Statements)
- B. FY20 Financial Plan (Budget)
- C. Impact Investments Report
- D. Program Activity Metrics
- E. Summary and Profiles of Projects

A. Update to FY19 Financial Plan (Financial Statements)

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**
Financial Statements
As of and For the Month and Nine Months Ended March 31, 2019

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENT OF FINANCIAL POSITION
As of March 31, 2019

ASSETS

Current Assets	
Cash and Cash Equivalents	\$ 8,633,725
Accounts Receivable ¹	12,512
Intergovernmental Revenue Receivable ²	667,376
Total Current Assets	<u>9,313,613</u>
Total Assets ³	<u><u>\$ 9,313,613</u></u>

LIABILITIES AND NET ASSETS

Current Liabilities	
Accounts Payable	\$ 2,557
Due to Related Party ⁴	39,679
PTO Liability	22,167
Total Current Liabilities	<u>64,403</u>
Fund Balance	
Committed ⁵	600,000
Assigned ⁶	4,869,791
Unassigned ⁷	3,779,419
Total Fund Balance	<u>9,249,210</u>
Total Liabilities and Fund Balance	<u><u>\$ 9,313,613</u></u>

Footnotes:

1. Interest receivable due from sweep account.

2. Due from State for March 2019.

3. Total Assets of \$9,313,613 includes an Intergovernmental Revenue Receivable of \$667,376 and March interest receivable of \$12,512; \$4,869,791 of Total Assets is assigned/encumbered for Community Grants, Enhanced Services and Transformational Projects; \$600,000 is committed/restricted by the Board to serve as emergency reserves; and \$3,779,419 is unassigned and not yet committed. However, while not yet assigned, additional funds have been budgeted for anticipated overhead and program expenses as described in Footnote 6 below.

4. Administrative fee due to fiscal agent for services provided January through March 2019.

5. Committed fund balance includes amounts restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. This represents five percent of the projected revenues for FY18 and FY19 or the total Committed Fund Balance as of 6/30/2019. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months or overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until FY 2022 or 2023 to reach the target reserve.

6. Assigned fund balance includes encumbrances made for 2 FY18 Transformational Projects totaling \$1,050,000; 1 FY19 Transformational Project totaling \$900,000; 1 FY17 Enhanced Services totaling \$15,000; 7 FY18 Enhanced Services totaling \$370,112; 31 FY19 Enhanced Services totaling \$1,358,322; 21 FY18 grants totaling \$231,956; and 47 FY19 grants totaling \$944,401. Community Grants and Transformational Projects are encumbered following Board approval, and Enhanced Services are encumbered once a contract is executed for those services.

7. Unassigned fund balance includes amounts not yet committed, restricted or encumbered. However, while not yet assigned, additional funds have been budgeted for anticipated overhead and program expenses. Related to program expenses:

- Community Grants are encumbered following Board approval of funding awards two times each fiscal year – awards for the Summer application cycle are approved in the Fall, and awards for the Winter application cycle are approved in the Spring.

- Enhanced Services are encumbered once a contract is executed for those services. SBGP previously completed a comprehensive, District-wide needs assessment, which was then transformed into a joint, multi-year Implementation Plan to address those needs through investments in Enhanced Services. Last quarter, SBGP secured two master legal agreements with the City covering the majority of Enhanced Services, and more work with the City is now getting contracted as a result. Negotiations and contracting for additional Enhanced Services are also underway.

- Transformational Projects are encumbered following Board approval. These Projects require significant amounts of time and effort to cultivate, evaluate the pros and cons of each possible opportunity, and establish clear criteria for SBGP involvement. SBGP is actively cultivating, reviewing and assessing potential Transformational Projects it expects to undertake in the future.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENTS OF ACTIVITIES
For the Month and Nine Months Ended
March 31, 2019

	Month of March 2019	Nine Months Ended March 31, 2019	Revised Budget FY19 ¹⁴	Variance to YTD Revised Budget FY19	Original Budget FY19
REVENUES					
Intergovernmental Revenue (Local Impact Funding)	\$ 667,376	\$ 5,175,581	\$ 6,000,000	\$ 675,581	\$ 6,000,000
Interest Income ¹⁸	12,512	60,728	-	60,728	-
Total Revenues	<u>679,888</u>	<u>5,236,309</u>	<u>6,000,000</u>	<u>736,309</u>	<u>6,000,000</u>
PROGRAM EXPENSES					
Community Grants ⁷	4,571	518,663	1,711,455	764,928	900,629
Salaries and Benefits ⁸	15,772	80,120	175,265	51,329	-
Other Program Expenses ⁹	626	27,258	51,080	11,052	27,000
Enhanced Services ¹⁰	2,100	313,498	3,139,441	2,041,083	1,386,443
Salaries and Benefits ⁸	9,026	83,895	261,648	112,341	-
Other Program Expenses ⁹	40	1,298	14,000	9,202	5,000
Transformational Projects ¹¹	-	100,000	4,988,388	3,641,291	2,314,072
Salaries and Benefits ⁸	3,249	29,468	43,540	3,187	-
Other Program Expenses ⁹	985	59,331	85,000	4,419	5,000
Total Program Expenses	<u>36,369</u>	<u>1,213,531</u>	<u>10,469,817</u>	<u>6,638,832</u>	<u>4,638,144</u>
Net Revenue after Program Expenses	643,519	4,022,778	(4,469,817)	7,375,141	10,638,144
OVERHEAD EXPENSES					
Accounting ¹²	3,064	27,210	50,000	10,290	50,000
Audit Fee ¹	-	11,000	11,000	(2,750)	11,000
Consulting ¹⁵	-	-	-	-	80,000
Bank Fees	423	2,769	3,365	(245)	1,300
Business Meals and Entertainment	795	2,467	4,500	908	4,500
Equipment	400	1,878	3,680	882	480
Fiscal Agent ²	9,249	176,765	50,000	(139,265)	25,000
Insurance ³	116	18,237	25,000	513	25,000
Legal Fees	-	3,311	25,000	15,439	25,000
Marketing and Communications	669	2,654	63,204	44,749	30,000
Miscellaneous ¹³	-	-	25,000	18,750	1,000
Postage and Mailing	11	19	100	56	100
Printing and Copying	-	869	100	(794)	100
Rent and Utilities ⁴	760	7,155	20,505	8,224	20,505
Salaries and Staff Benefits ⁵	18,675	170,258	276,858	37,386	767,521
Staff Training and Development	-	-	10,000	7,500	10,000
Supplies	585	2,848	4,500	527	4,500
Travel and Meetings ¹⁷	283	1,468	1,500	(343)	1,500
Telecommunication ⁶	250	2,025	4,350	1,238	4,350
Total Overhead Expenses	<u>35,280</u>	<u>430,933</u>	<u>578,662</u>	<u>3,064</u>	<u>1,061,856</u>
Total Expenses	<u>71,649</u>	<u>1,644,464</u>	<u>11,048,479</u>	<u>6,641,895</u>	<u>5,700,000</u>
Change in Net Assets	608,239	3,591,845	(5,048,479)	7,378,204	300,000
Fund Balance, March 1, 2019 and July 1, 2018, respectively	8,640,971	5,657,365	5,648,479	-	-
Fund Balance, March 31, 2019 ¹³	<u>\$ 9,249,210</u>	<u>\$ 9,249,210</u>	<u>\$ 600,000</u>	<u>\$ 7,378,204</u>	<u>\$ 300,000</u>

Footnotes:

1. For the FY18 audit, SBGP engaged a City-certified MBE firm for \$11,000.
2. Administrative fee for fiscal and grant management services. The contract with Healthy Neighborhoods, Inc. was effective July 2018 through March 31, 2019. The contract included a nine-month administrative fee of \$56,655 plus additional project management fees for additional projects beyond the contracted thresholds. Budgets were based on three-month and six-month contracts, respectively.
3. Includes annual premiums for commercial insurance policies.
4. Month-to-month membership agreements for co-working space.
5. Includes salary and benefits for Operational employees. Salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses.
6. Includes reimbursements for staff use of personal phones.
7. Community Grants include expenses related to 37 FY18 and 12 FY19 grants. Community Grants are encumbered following Board approval of funding awards two times each fiscal year – awards for the Summer application cycle are approved in the Fall, and awards for the Winter application cycle are approved in the Spring – and then expensed when grant draw/payment requests are received and payable. See Quarterly Report narrative and summary and profiles of projects for additional detail.
8. Includes salary and benefits for Community Grants employees; salary, wages, and benefits for Enhanced Services employees; and a 30% allocation of salary and benefits for 1 Transformational Projects employee. Salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses.
9. Include miscellaneous indirect program expenses, including grants technical support (contractual), funds for a technical assistance program for grantees, and part time consultant services for Transformational Projects (which were moved from overhead expenses to more accurately represent overhead and program expenses).
10. Enhanced Services include expenses related to 7 FY18 and 15 FY19 projects. Enhanced Services are encumbered once a contract is executed for those services and then expensed when payment requests are received and payable. SBGP previously completed a comprehensive, District-wide needs assessment, which was then transformed into a joint, multi-year Implementation Plan to address those needs through investments in Enhanced Services. Last quarter, SBGP secured two master legal agreements with the City covering the majority of Enhanced Services, and more work with the City is now getting contracted as a result. Negotiations and contracting for additional Enhanced Services are also underway. See Quarterly Report narrative and summary and profiles of projects for additional detail.
11. Transformational Projects are encumbered following Board approval and then expensed when payment requests are received and payable. These projects require significant amounts of time and effort to cultivate, evaluate the pros and cons of each possible opportunity, and establish clear criteria for SBGP involvement. SBGP is actively cultivating, reviewing and assessing potential Transformational Projects it expects to undertake in the future. See Quarterly Report narrative and summary and profiles of projects for additional detail.
12. Fees for third-party accounting services. The contract with C.E.A. Scholtes & Associates is effective July 2018 and includes hourly rates.
13. \$600,000 is committed/restricted by the Board to serve as emergency reserves for future years to protect against potential funding fluctuations. This represents five percent of the projected revenues for FY18 and FY19 or the total Committed Fund Balance as of 6/30/2019. SBGP has established a target reserve of approximately \$1.5 million, which would cover overhead and program expenses for three months or overhead and 50 percent of program expenses for six months. SBGP will reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. It is estimated to take SBGP until FY 2022 or 2023 to reach the target reserve.
14. In general and in the aggregate, the Revised Budget FY19 is equal to the Original Budget FY19 plus funds received for FY18 but not actually expensed as of June 30, 2018. All funds have either been assigned to/encumbered for active projects or budgeted for anticipated overhead and program expenses.
15. Consultant services for Transformational Projects were moved to program expenses to more accurately represent overhead and program expenses.
16. Includes contingency funds.
17. Includes stipends to staff for work-related transportation.
18. Interest earned on the overnight value of SBGP's checking account.

No attest assurance is provided.

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
PROPOSED FINANCIAL PLAN (BUDGET)
For the Year Ending June 30, 2020**

	Year Ended June 30, 2018	Original Budget FY19	Proposed Budget FY20	% of Budget	Comments
REVENUES					
Intergovernmental Revenue (Local Impact Funding)	\$ 6,470,565	\$ 6,000,000	\$ 6,250,000		MD Racing Commission suggested budgeting revenues based on the last 12 months of actual revenues: SBGP received \$6.47 million for FY 18 and \$6.77 million for CY 18
Interest Income	-	-	60,000		Interest earned on the overnight value of SBGP's checking account; assumes SBGP earns \$5,000/month; SBGP has been earning approx. \$8,500/month
Total Revenues	6,470,565	6,000,000	6,310,000		
PROGRAM EXPENSES					
Community Grants	252,875	900,629	941,470		20% of Direct Program Expenses
Salaries and Benefits		-	230,012		Salary, wages and benefits for Community Grants employees; salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses
Other Program Expenses	25,514	27,000	24,205		For Submittable, ABAG, Program Committee meetings, capacity building and training, other
Enhanced Services	564,713	1,386,443	1,412,205		30% of Direct Program Expenses
Salaries and Benefits		-	210,766		Salary and benefits for Enhanced Services employees; salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses
Other Program Expenses	547	5,000	11,200		For meetings, stipends, uniforms, other
Transformational Projects	-	2,314,072	2,353,675		50% of Direct Program Expenses
Salaries and Benefits		-	85,251		Salary and benefits for Transformational Projects employees; salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses
Other Program Expenses	262	5,000	100,000		For consulting for TPs, Strategic Planning Committee meetings, other meetings, other
Total Program Expenses	843,911	4,638,144	5,368,783	89.33%	
Net Revenue after Program Expenses	5,626,654	1,361,856	941,217		
OVERHEAD EXPENSES					
Accounting	-	50,000	50,000		For third-party accounting services
Audit Fee	7,500	11,000	11,275		For FY19 financial audit
Consulting		80,000	-		Consulting fees were moved from overhead expenses to Transformational Projects - Other Program Expenses to more accurately represent overhead and program expenses
Bank Fees	747	1,300	3,000		FY19 included closing costs for LOC
Business Meals and Entertainment		4,500	4,500		
Equipment	800	480	5,000		Includes funds for computers for 8 employees, other furniture/equipment
Fiscal Agent	148,298	25,000	-		
Insurance	17,927	25,000	25,000		Annual premiums for commercial insurance policies
Legal Fees	6,424	25,000	15,000		
Marketing and Communications	546	30,000	30,000		For website hosting, MailChimp, job and other advertising, project signage, events, design work, professional writing
Miscellaneous	536	1,000	1,000		Includes postage and mailing starting in FY20; Moving contingency funds to own line item starting in FY20
Postage and Mailing		100	-		
Printing and Copying	146	100	1,500		Includes business cards, miscellaneous outsourced printing and copying
Professional Services	9,000	-	100,800		Includes web development/maintenance, Program Evaluation/Performance Measurement services, bonus plan consultant
Rent and Utilities	9,047	20,505	30,000		Assumes move into a quad office, cancel current month-to-month coworking memberships
Salaries and Staff Benefits	322,819	767,521	309,342		Salary and benefits for Operational employees; salaries and benefits for program employees were moved from overhead expenses to program expenses to more accurately represent overhead and program expenses
Staff Training and Development	3,573	10,000	12,000		
Supplies	2,705	4,500	8,000		For software licenses, office supplies
Travel and Meetings	3,507	1,500	5,000		Includes travel stipends for employees for work-related transportation
Telecommunication	4,200	4,350	4,800		Includes stipends for employees' use of personal phones
Contingency Funds	-	-	25,000		
Total Overhead Expenses	537,775	1,061,856	641,217	10.67%	
Total Expenses	1,381,686	5,700,000	6,010,000		
Change in Net Assets	5,088,879	300,000	300,000		SBGP has agreed to reserve approximately 5 percent of revenues, or \$300,000, each year as long as the organization has the funds to do so while maintaining a healthy financial position. SBGP has established a target reserve of approx. \$1.5 million, which would cover overhead and program expenses for three months or overhead and 50 percent of program expenses for six months. It is estimated to take SBGP until FY 2022 or 2023 to reach the target reserve.

C. Impact Investments Report

	<u>FY18 (Cash Accounting)</u>			<u>FY19 (Cash Accounting)</u>		
		Percent of Impact Investments	Percent of Total		Percent of Impact Investments	Percent of Total
Total						
Vendors	67			129		
Expenditures	\$ 1,115,914			\$ 1,644,790		
Impact Investments						
Vendors	13			29		
Expenditures	\$ 357,013		31.99%	\$ 644,068		39.16%
MBE/WBE						
Vendors	3			5		
Expenditures	\$ 38,937	10.91%	3.49%	\$ 65,056	10.10%	3.96%
Local Business Enterprises						
Vendors	13			25		
Expenditures	\$ 357,013	100.00%	31.99%	\$ 577,832	89.72%	35.13%
District						
Vendors	2			6		
Expenditures	\$ 22,485	6.30%	2.01%	\$ 80,340	12.47%	4.88%
Baltimore City						
Vendors	7			11		
Expenditures	\$ 285,445	79.95%	25.58%	\$ 439,154	68.18%	26.70%
Greater Baltimore						
Vendors	4			8		
Expenditures	\$ 49,084	13.75%	4.40%	\$ 58,338	9.06%	3.55%
Other Impact Investment						
Vendors	10			24		
Expenditures	\$ 332,858	93.23%	29.83%	\$ 616,921	95.78%	37.51%
501(c)(3) Nonprofit						
Vendors	5			16		
Expenditures	\$ 278,620	78.04%	24.97%	\$ 532,200	82.63%	32.36%
Social Enterprises (e.g. B Corporations)						
Vendors	0			1		
Expenditures	\$ -	0.00%	0.00%	\$ 12,111	1.88%	0.74%
Other (e.g. small businesses)						
Vendors	5			7		
Expenditures	\$ 54,237	15.19%	4.86%	\$ 72,610	11.27%	4.41%

ALL PROGRAMS:

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY19	93	\$3,530,113	100%	\$0	0.00
FY18	70	\$2,824,427	100%	\$17,962,085	6.36
To Date	168	\$6,619,541	100%	\$22,730,810	3.43

PROGRAM AREAS:

COMMUNITY GRANTS

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY19	53	\$993,493	28%	\$0	0.00
FY18	53	\$954,402	34%	\$142,085	0.15
To Date	106	\$1,947,895	29%	\$142,085	0.07

ENHANCED SERVICES

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY19	39	\$1,636,620	46%	\$0	0.00
FY18	15	\$720,025	25%	\$670,000	0.00
To Date	59	\$2,621,645	40%	\$5,438,725	2.07

TRANSFORMATIONAL PROJECTS

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY19	1	\$900,000	25%	\$0	
FY18	2	\$1,150,000	41%	\$17,150,000	14.91
To Date	3	\$2,050,000	31%	\$17,150,000	8.37

STRATEGIC PRIORITY AREAS:

COMMUNITY DEVELOPMENT & REVITALIZATION

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY19	47	\$2,147,413	61%	\$0	0.00
FY18	44	\$2,061,320	73%	\$17,292,085	8.39
To Date	93	\$4,323,734	65%	\$21,910,810	5.07

ENVIRONMENTAL SUSTAINABILITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY19	23	\$531,594	15%	\$0	0.00
FY18	18	\$557,857	20%	\$670,000	1.20
To Date	41	\$1,089,451	16%	\$670,000	0.61

HEALTH & WELLNESS

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY19	44	\$1,538,863	44%	\$0	0.00
FY18	31	\$1,908,119	68%	\$17,288,000	9.06
To Date	78	\$3,596,982	54%	\$17,438,000	4.85

OVERLAP* - STRATEGIC PRIORITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY19	16	\$568,118	16%	\$0	0.00
FY18	17	\$1,589,634	56%	\$17,288,000	10.88
To Date	33	\$2,157,752	33%	\$17,288,000	8.01

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

COMMUNITY GRANTS:

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY19	53	\$993,493	28%	\$0	0.00
FY18	53	\$954,402	34%	\$142,085	0.15
To Date	106	\$1,947,895	29%	\$142,085	0.07

GRANT TIERS:**SMALL**

	#	SBGP Funding	% of Grants	Other Funding	Leverage
FY19	29	\$137,403	14%	\$0	0.00
FY18	34	\$147,140	15%	\$2,900	0.02
To Date	63	\$284,543	15%	\$2,900	0.01

MEDIUM

	#	SBGP Funding	% of Grants	Other Funding	Leverage
FY19	14	\$501,397	50%	\$0	0.00
FY18	9	\$244,000	26%	\$0	0.00
To Date	23	\$745,397	38%	\$0	0.00

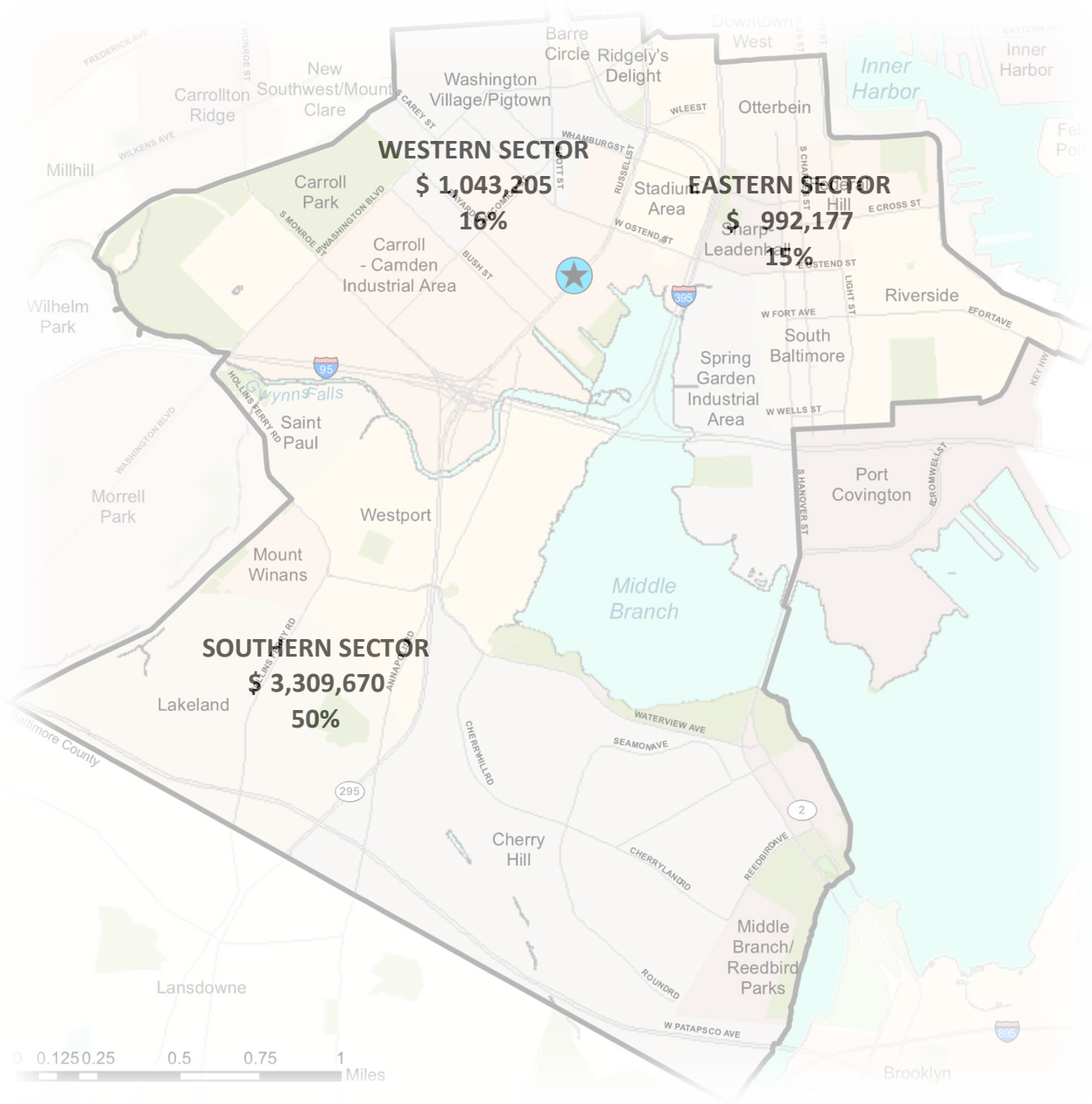
LARGE

	#	SBGP Funding	% of Grants	Other Funding	Leverage
FY19	5	\$344,125	35%	\$0	0.00
FY18	7	\$474,972	50%	\$0	0.00
To Date	12	\$819,097	42%	\$0	0.00

DISCRETIONARY

	#	SBGP Funding	% of Grants	Other Funding	Leverage
FY19	5	\$10,568	1%	\$0	0.00
FY18	3	\$88,291	9%	\$139,185	1.58
To Date	8	\$98,859	5%	\$139,185	1.41

SBGP Projects Encumbered To Date, By Sector*
as of 3/31/2019



*Note: Figures may not total to 100% of SBGP Funding to date, since SBGP still needs to determine which neighborhoods will be served by certain projects (e.g. CDC Operating Support Fund awardees have not yet been selected).

Grant Recipient / Service Vendor / Project Lead	Project Title	Grant Cycle	Grant Tier	SBGP Funding Amount	SBGP Funding Expended	Project Status	Update this Quarter?
Community Grants (FY 2018)							
Ridgely's Delight Association	Rededication Celebration & Ping Pong Tournament	1	1/S	\$1,400.00	\$1,400.00	Complete	No
Digital Harbor / Fed Hill Community Assoc.	Project RELATE	1	1/S	\$3,213.54	\$3,213.54	Complete	No
Leadenhall Baptist Church	Community Eat Together	1	1/S	\$4,000.00	\$4,000.00	Complete	No
Lakeland STEAM Center	Community Zumba Classes	1	1/S	\$4,234.86	\$4,234.86	Complete	Yes
GiveFit / Lakeland Rec Center	Free Group Fitness Classes Building A Healthy Community	1	1/S	\$4,429.07	\$4,429.07	Complete	No
Citizens of Pigtown	COP Movies in the Park	1	1/S	\$4,500.00	\$1,123.97	Active	Yes
Cherry Hill CDC	Cherry Hill Information Exchange	1	1/S	\$4,878.91	\$4,878.91	Complete	No
Lakeland Coalition	Community Green and Clean Team / Junior Green Team	1	1/S	\$4,881.29	\$4,881.29	Complete	No
Fishes & Loaves Pantry, Inc.	Fishes and Loaves Mobile Pantry	1	1/S	\$4,997.36	\$4,997.36	Complete	No
Federal Hill Main Street	Federal Hill Main Street Media Project	1	1/S	\$5,000.00	\$800.00	Active	Yes
Citizens of Pigtown	Marketing Support and Outreach for COP	1	1/S	\$5,000.00	\$1,563.73	Active	No
Sit and Fit	Sit and Fit arts and crafts program	1	1/S	\$5,000.00	\$3,806.99	Active	No
BOPA	Middle Branch Park Public Art	1	1/S	\$5,000.00	\$5,000.00	Complete	No
Citizens of Pigtown	COP Main Street Festival	1	1/S	\$5,000.00	\$5,000.00	Complete	No
Federal Hill South Neighborhood Association	TreeUp South Baltimore	1	1/S	\$5,000.00	\$5,000.00	Complete	No
Federal Hill South Neighborhood Association	Parking Pass Pickup Event	1	1/S	\$5,000.00	\$5,000.00	Complete	No
Gods Best Family Inc.	South Baltimore Youth Football Team	1	1/S	\$5,000.00	\$5,000.00	Complete	No
Pigtown Community Garden	Solidifying Pigtown Community Garden	1	1/S	\$5,000.00	\$5,000.00	Complete	No
Restoring Inner City Hope (RICH)	Prayer Walk	1	1/S	\$5,000.00	\$5,000.00	Complete	No
Southwest Baltimore Charter School	21st Century Auditorium	1	1/S	\$5,000.00	\$5,000.00	Complete	No
SWB Charter School / Ches Ctr for Youth Development	Sowebo Landmark 5k	1	1/S	\$5,000.00	\$5,000.00	Complete	No
South Baltimore Partnership	South Baltimore Sustainability Partnership	1	2/M	\$10,000.00	\$10,000.00	Complete	Yes
United Way	United Way Homelessness Prevention Program	1	2/M	\$48,000.00	\$48,000.00	Complete	Yes
Westport CEDC	Westport Community Land Trust Phase I: Formation	1	3/L	\$50,000.00	\$34,507.73	Active	Yes
Cherry Hill CDC	Operating Expenses/Capacity Building	1	3/L	\$50,000.00	\$50,000.00	Complete	Yes
Living Classrooms Foundation	School Leadership in Urban Runoff Reduction Project (SLURRP)	1	3/L	\$89,999.80	\$89,999.80	Complete	No
Habitat for Humanity	Habitat for Humanity Pigtown / Mt. Winans	1	3/L	\$100,000.00	\$50,000.00	Active	Yes
Youth Resiliency Institute	Cherry Hill Arts and Music Festival	1	3/L	\$100,000.00	\$78,164.73	Active	Yes
Church of the Advent	Accessibility Ramp/s	2	1/S	\$0.00	\$0.00	Cancelled	Yes
Ridgely's Delight Association	National Night Out Picnic	2	1/S	\$427.87	\$427.87	Complete	No
Lakeland Coalition Green and Clean Team	Movies in the Park 2018	2	1/S	\$1,868.20	\$1,868.20	Complete	No
Ridgely's Delight Association, Inc	South Baltimore Softball Classic	2	1/S	\$2,310.00	\$720.00	Active	Yes
South Baltimore Partnership	Summer Outdoor Events	2	1/S	\$3,000.00	\$676.31	Active	Yes

Grant Recipient / Service Vendor / Project Lead	Project Title	Grant Cycle	Grant Tier	SBGP Funding Amount	SBGP Funding Expended	Project Status	Update this Quarter?
EndsideOut	Turn Your Health Inside Out	2	1/S	\$3,000.00	\$2,306.66	Active	No
Boys & Girls Clubs Metropolitan Baltimore	Westport BGCMB After School Programs	2	1/S	\$4,998.62	\$4,998.62	Complete	Yes
LET'S GO Boys and Girls, Inc	LET'S GO Westport STEM Program	2	1/S	\$5,000.00	\$2,358.77	Active	Yes
South Baltimore Partnership	Senior Committee	2	1/S	\$5,000.00	\$2,356.89	Active	Yes
Teach For America Baltimore	Lakeland Elementary/Middle School Teach For America Corps Member and Alumni Support	2	1/S	\$5,000.00	\$0.00	Active	Yes
Cherry Hill United Methodist Church	Cherry Hill UM Church Soup Kitchen & Pantry	2	1/S	\$5,000.00	\$1,768.55	Active	No
Cherry Hill Ministerial Alliance	Community-Wide Thanksgiving Dinner	2	1/S	\$5,000.00	\$5,000.00	Complete	Yes
Pigtown Main Street Inc.	Bloom the Boulevard	2	1/S	\$5,000.00	\$5,000.00	Complete	Yes
Fishes & Loaves Pantry, Inc.	Lakeland/Mt. Winans/Westport Senior Symposium	2	1/S	\$5,000.00	\$5,000.00	Complete	No
Civic Works	Baltimore Orchard Project	2	2/M	\$10,000.00	\$4,582.30	Active	No
Pigtown Main Street Inc.	Clean & Green Team	2	2/M	\$15,000.00	\$12,264.00	Active	No
Blue Water Baltimore	Community Development in Cherry Hill	2	2/M	\$25,000.00	\$3,086.19	Active	No
Living Classrooms Foundation	BEE SMART (Baltimore Environmental Education Summer	2	2/M	\$25,000.00	\$25,000.00	Complete	No
Lakeland Elementary/Middle School	Early Childhood Playground	2	2/M	\$30,000.00	\$26,667.47	Active	No
The Marching Elite Foundation	March on Wheels	2	2/M	\$31,000.00	\$21,767.80	Active	Yes
Southwest Partnership, Inc (SWP)	Pigtown Renaissance	2	2/M	\$50,000.00	\$0.00	Active	No
Federal Hill Main Street	FHMS Program Initiatives	2	3/L	\$35,000.00	\$13,332.00	Active	No
Cherry Hill Eagles Foundation	Youth Programming & General Operating Support	2	3/L	\$49,971.80	\$49,971.80	Complete	No
Spelman Road Gentlemen's Club	Cherry Hill Father's Day Cookout	N/a	D	\$1,045.00	\$1,045.00	Complete	No
Cherry Hill Homes Tenant Council	Holiday Party	N/a	D	\$1,245.90	\$1,245.90	Complete	No
Associated Catholic Charities, Inc.	Baltimore City Head Start Summer Program	N/a	D	\$86,000.00	\$86,000.00	Complete	No
Community Grants (FY 2019)							
Spelman Road Gentleman's Club	Spelman Road Gentleman's Club Annual Father's Day Cookout	3	1/S	\$2,000.00	\$0.00	Active	Yes
Cherry Hill Community Alumni Board	The Harvest Fest	3	1/S	\$4,528.06	\$4,528.06	Complete	No
South Baltimore Learning Center (SBLC)	SBLC: Learning Works	3	1/S	\$4,969.00	\$0.00	Active	No
Fishes & Loaves Pantry, Inc.	South Baltimore Mobile Pantry	3	1/S	\$4,995.01	\$4,995.01	Active	No
Baltimore Community ToolBank	Inventory Enhancements in Response to Partner Demands	3	1/S	\$5,000.00	\$4,791.58	Active	Yes
Federal Hill South Neighborhood Association	TreeUp 2018-19	3	1/S	\$5,000.00	\$0.00	Active	Yes
Federal Hill South Neighborhood Association	Parking Pass Pickup Event/Bash	3	1/S	\$5,000.00	\$1,701.43	Active	Yes
LET'S GO Boys and Girls, Inc.	LET'S GO STEM: College and Career Readiness	3	1/S	\$5,000.00	\$2,149.99	Active	Yes
Leadenhall Baptist Church	Community Eating Together Expansion Project	3	1/S	\$5,000.00	\$0.00	Active	No
Pigtown Food For Thought	Empowering Carroll Street Community Garden with Tools for Food Justice	3	1/S	\$5,000.00	\$0.00	Active	No
Pigtown Community Garden	Sustainability and Safety at the Pigtown Community Garden	3	1/S	\$5,000.00	\$0.00	Active	No

Grant Recipient / Service Vendor / Project Lead	Project Title	Grant Cycle	Grant Tier	SBGP Funding Amount	SBGP Funding Expended	Project Status	Update this Quarter?
South Baltimore Partnership	SBP Junior Green Team	3	1/S	\$5,000.00	\$0.00	Active	No
South Baltimore Partnership	A Slice of Historic Sharp Leadenhall	3	1/S	\$5,000.00	\$0.00	Active	No
Teach For America	Lakeland Elementary/Middle School Teach For America First-Year Corps Member Support	3	1/S	\$5,000.00	\$0.00	Active	No
Southwest Baltimore Charter School	Sowebo Landmark 5K	3	1/S	\$5,000.00	\$5,000.00	Complete	No
Enoch Pratt Free Library	Washington Village Library Renovation	3	2/M	\$30,000.00	\$0.00	Active	No
Federal Hill Main Street	FHMS Clean & Green Initiative	3	2/M	\$40,000.00	\$16,220.00	Active	No
Pigtown Main Street Inc.	Big Pigtown Projects = Big Pigtown Impact!	3	2/M	\$49,400.00	\$0.00	Active	No
Healthy Neighborhoods, Inc.	HNI Expansion to Pigtown and Barre Circle	3	2/M	\$50,000.00	\$0.00	Active	Yes
Living Classrooms Foundation	SLURRP (School Leadership in Urban Runoff Reduction Project)	3	3/L	\$50,000.00	\$0.00	Active	Yes
Youth Resiliency Institute	Cherry Hill Youth Arts, Music and Culture Workshops	3	3/L	\$50,000.00	\$0.00	Active	No
Paul's Place, Inc.	SW Baltimore Culinary Arts Training Program to Empower Residents with Culinary Skills and a Pathway to Success	3	3/L	\$78,000.00	\$0.00	Active	Yes
Rails to Trails Conservancy	Advancing the Baltimore Greenway Trails Network in South Baltimore	3	3/L	\$80,170.00	\$0.00	Active	Yes
The Kerry Kares Foundation	Identity Project	4	1/S	\$0.00	\$0.00	Cancelled	Yes
Thomas Johnson EMS PTO	LIVE WELL! A Family Health and Fitness Expo	4	1/S	\$2,475.00	\$0.00	Active	Yes
Ridgely's Delight Association Beautification Committee	Roots In Ridgely's	4	1/S	\$3,936.00	\$0.00	Active	Yes
Westport Community Economic Development Corporation	Harbor West Collaborative Sunday Outdoor Matinee Series	4	1/S	\$4,500.00	\$0.00	Active	Yes
Baltimore Community ToolBank	Environmental Education & Inventory Enhancement	4	1/S	\$5,000.00	\$0.00	Active	Yes
Cherry Hill United Methodist Church	Soup Kitchen and Food Pantry	4	1/S	\$5,000.00	\$0.00	Active	Yes
Fishes and Loaves Pantry, Inc.	Fishes and Loaves Community Block Party	4	1/S	\$5,000.00	\$0.00	Active	Yes
LETS GO Boys and Girls	LET'S GO Westport STEM Program	4	1/S	\$5,000.00	\$0.00	Active	Yes
National Wildlife Federation	B'More Wild Fest	4	1/S	\$5,000.00	\$0.00	Active	Yes
Paul's Place, Inc.	Paul's Place After-School Program at George Washington Elementary School	4	1/S	\$5,000.00	\$0.00	Active	Yes
Safe Streets Cherry Hill	Team Building for Youth of Cherry Hill	4	1/S	\$5,000.00	\$0.00	Active	Yes
South Baltimore Neighborhood Association	2nd Annual SBNA Block Party	4	1/S	\$5,000.00	\$0.00	Active	Yes
South Baltimore Partnership	South Baltimore Sustainability Partnership Expansion	4	1/S	\$5,000.00	\$0.00	Active	Yes
Sowebo Landmark 5K Planning Committee	2019 Landmark Sowebo 5K	4	1/S	\$5,000.00	\$0.00	Active	Yes
Teach for America Baltimore	2019 Teach For America Alumni Rising School Leader Fellowship	4	1/S	\$5,000.00	\$0.00	Active	Yes
Pigtown Main Street	Pigtown's Grand Slam Pig!, events and enhancements on Washington Blvd.	4	2/M	\$9,000.00	\$0.00	Active	Yes
Civic Works	Baltimore Orchard Project	4	2/M	\$13,422.00	\$0.00	Active	Yes

Grant Recipient / Service Vendor / Project Lead	Project Title	Grant Cycle	Grant Tier	SBGP Funding Amount	SBGP Funding Expended	Project Status	Update this Quarter?
Living Classrooms Foundation	BEE SMART (Baltimore Environmental Education Summer Math and Reading Trailblazers)	4	2/M	\$14,780.00	\$0.00	Active	Yes
Boys & Girls Clubs of Metropolitan Baltimore	Program & Capacity Building Support for Westport Homes Boys & Girls Club	4	2/M	\$34,802.00	\$0.00	Active	Yes
NEWfit	NEWfit in Southwest Baltimore	4	2/M	\$36,363.60	\$0.00	Active	Yes
Federal Hill Main Street, Inc.	Federal Hill Main Street Business District Cleanliness and Safe Environment Initiative 2019	4	2/M	\$36,787.50	\$0.00	Active	Yes
GiveFit	Free Group Fitness Classes Building a Healthy Community	4	2/M	\$39,847.00	\$0.00	Active	Yes
Institute for Local Self-Reliance	Baltimore Composting for Community Project: Youth Entrepreneurship in Action	4	2/M	\$47,500.00	\$0.00	Active	Yes
Riverside Neighborhood Association	SoBo Pop-Up Pool	4	2/M	\$49,500.00	\$0.00	Active	Yes
Salem Lutheran Church South Baltimore	Riverside Third Space	4	2/M	\$49,995.00	\$0.00	Active	Yes
The Cherry Hill Eagles Foundation	Cherry Hill Eagles	4	3/L	\$85,954.90	\$0.00	Active	Yes
Citizens of Pigtown	Operating Support for GL Insurance	N/a	D	\$656.45	\$0.00	Active	Yes
Restoring Inner City Hope (RICH)	Prayer Walk 2018	N/a	D	\$1,294.50	\$1,294.50	Complete	No
Cherry Hill Homes Tenant Council	Cherry Hill Family Fun Camp	N/a	D	\$1,701.99	\$1,701.99	Complete	No
Cherry Hill Homes Tenant Council	Cherry Hill Tenant Housing Meeting and Holiday Party	N/a	D	\$1,915.13	\$1,915.13	Complete	No
Southwest Partnership	Pigtown Housing Fair	N/a	D	\$5,000.00	\$4,793.97	Active	Yes
Enhanced Services (FY 2017)							
BCRP	Middle Branch Park Boat House Repairs	N/a	N/a	\$6,000.00	\$6,000.00	Complete	No
Southwest Partnership	B&O Railroad Museum Area Plan	N/a	N/a	\$15,000.00	\$0.00	Active	Yes
BCRP	Gwynns Falls Trail maintenance	N/a	N/a	\$50,000.00	\$50,000.00	Complete	No
BCRP	Middle Branch Boat Launch Repair	N/a	N/a	\$94,000.00	\$94,000.00	Complete	No
Mayor's Office of Employment Development	YouthWorks Summer Youth Employment	N/a	N/a	\$100,000.00	\$100,000.00	Complete	No
Enhanced Services (FY 2018)							
Donovan Landcare fbo Barre Circle Community Association	Barre Circle Landscaping	N/a	N/a	\$6,500.00	\$6,300.00	Active	Yes
BCRP	Rhythms and Reels	N/a	N/a	\$10,000.00	\$10,000.00	Complete	No
Mount Claire Stable Painting	TITO Contracting	N/a	N/a	\$15,231.77	\$0.00	Active	Yes
Waterfront Partnership	Robert Baker Park Maintenance	N/a	N/a	\$15,422.50	\$15,442.50	Complete	No
UMBC Foundation	Renovation of the Lakeland Recreation Center	N/a	N/a	\$16,275.00	\$16,275.00	Complete	No
Living Lab Design	Use and Cost Study for Carroll Park Recreation Center	N/a	N/a	\$18,000.00	\$18,000.00	Complete	No
Otterbein Community Association	Otterbein pocket park landscaping	N/a	N/a	\$27,622.00	\$27,442.00	Active	Yes
Waterfront Partnership	Federal Hill Park Capital Improvements	N/a	N/a	\$29,883.86	\$29,883.86	Complete	No
Waterfront Partnership	Federal Hill Park Maintenance	N/a	N/a	\$48,047.95	\$48,047.95	Complete	No
TBD	Westport Improvements	N/a	N/a	\$50,000.00	\$0.00	Active	No

Grant Recipient / Service Vendor / Project Lead	Project Title	Grant Cycle	Grant Tier	SBGP Funding Amount	SBGP Funding Expended	Project Status	Update this Quarter?
BCRP	BCRP Programming	N/a	N/a	\$74,000.00	\$0.00	Active	No
BOPA	SoBo Summer Music Series	N/a	N/a	\$80,000.00	\$80,000.00	Complete	No
Waterfront Partnership	Gwynns Falls Trash Wheel Design	N/a	N/a	\$85,500.00	\$0.00	Active	Yes
Parks and People Foundation	Free Summer Youth Sports Leagues	N/a	N/a	\$98,542.00	\$98,542.00	Complete	No
BCRP	Pilot Year Park Rangers and Stewards	N/a	N/a	\$145,000.00	\$0.00	Active	No
Enhanced Services (FY 2019)							
Baltimore Green Works	BCRP Intern-GIS Mapping	N/a	N/a	\$1,590.00	\$1,590.00	Complete	No
Waterfront Partnership of Baltimore	Robert Baker Park Maintenance	N/a	N/a	\$5,459.85	\$3,639.92	Active	Yes
SBGP's vendors	Barre Circle	N/a	N/a	\$7,000.00	\$0.00	Active	No
Day of Play 2019: Opening Day Youth Sports	Volo City Kids Foundation	N/a	N/a	\$10,000.00	\$0.00	Active	No
Flag Poles	Federal Hill and Riverside Flags	N/a	N/a	\$10,168.66	\$10,168.66	Complete	No
Day of Play 2019	BCRP / Baltimore City Foundation	N/a	N/a	\$12,000.00	\$2,099.99	Active	No
Sparks Quality Fencing Company	Conway St. Park Fencing	N/a	N/a	\$12,111.13	\$12,111.13	Complete	No
JB Contracors, Inc.	Front Walk Way-Rowing Club	N/a	N/a	\$13,920.22	\$0.00	Active	Yes
JB Contracors, Inc.	Fishing Pier Behind Rowing Club	N/a	N/a	\$14,754.84	\$0.00	Active	Yes
Victory Stanley	Furniture/Trash Can Upgrades-District	N/a	N/a	\$15,000.00	\$7,681.00	Active	Yes
BOPA	Patapsco River Project Restoration	N/a	N/a	\$15,000.00	\$0.00	Active	No
VoloCity Foundation	Free Fall Youth Sports Leagues	N/a	N/a	\$15,000.00	\$15,000.00	Complete	No
Davey Tree Experts	Barre Circle Tree Pruning	N/a	N/a	\$16,340.00	\$0.00	Active	No
Edrich Lumber	Mulch and Soil Donation	N/a	N/a	\$17,925.00	\$17,925.00	Complete	No
BOPA	Art on the Waterfront	N/a	N/a	\$20,000.00	\$0.00	Active	No
South Harbor Renaissance	Federal Hill Playground Upgrade	N/a	N/a	\$20,000.00	\$12,140.50	Active	No
TBD	Repavement of Basketball Courts	N/a	N/a	\$21,000.00	\$0.00	Active	No
BCRP	Lakeland STEAM Center Equipment	N/a	N/a	\$22,009.02	\$22,009.02	Complete	No
Geo-Technology Associates, Inc.	Reedbird Environmental Management Plan	N/a	N/a	\$24,200.00	\$0.00	Active	No
Waterfront Partnership of Baltimore	Federal Hill Park Maintenance	N/a	N/a	\$24,481.12	\$20,324.76	Active	Yes
Art With a Heart	Art in the Park	N/a	N/a	\$26,000.00	\$26,000.00	Complete	No
Kompan	Riverside Park Equipment	N/a	N/a	\$30,083.00	\$30,083.00	Complete	No
JB Contracors, Inc.	Middle Branch Canoe Launch	N/a	N/a	\$31,256.00	\$0.00	Active	Yes
BCRP	Carroll Park and Lakeland Summer Programming	N/a	N/a	\$41,500.00	\$623.00	Active	Yes
SBGP's vendors	Enhanced Landscaping for Federal Hill	N/a	N/a	\$50,000.00	\$0.00	Active	No
SBGP's vendors	Enhanced Landscaping for Middle Branch	N/a	N/a	\$50,000.00	\$0.00	Active	No
KaBOOM!	Westport Playground Preparation	N/a	N/a	\$50,000.00	\$0.00	Active	No
KaBOOM!	Westport Playground Installation	N/a	N/a	\$58,500.00	\$0.00	Active	No
BCRP	Solo Gibbs Playground Installation Prep	N/a	N/a	\$58,500.00	\$0.00	Active	No
Lorenz, Inc.	Middle Branch Landscaping	N/a	N/a	\$70,468.92	\$52,170.92	Active	Yes
BCRP	Gwynns Falls Trail Signage Cost Share	N/a	N/a	\$71,000.00	\$0.00	Active	No
Grow Home	2019 Youth Sports Program	N/a	N/a	\$76,230.00	\$15,246.00	Active	No

Grant Recipient / Service Vendor / Project Lead	Project Title	Grant Cycle	Grant Tier	SBGP Funding Amount	SBGP Funding Expended	Project Status	Update this Quarter?
BCRP	Carroll Park Exercise Equipment	N/a	N/a	\$80,000.00	\$0.00	Active	No
BCRP	Parkapalooza	N/a	N/a	\$83,200.00	\$0.00	Active	No
BCRP	Rhythm & Reels 2019	N/a	N/a	\$83,200.00	\$0.00	Active	No
Floura Teeter Landscape Architects	Westport Master Planning - Florence Cummings Park	N/a	N/a	\$93,722.55	\$9,485.71	Active	Yes
BOPA	SOBO Summer Music Series 2019	N/a	N/a	\$100,000.00	\$0.00	Active	No
TBD	Carroll Park Rec Center	N/a	N/a	\$100,000.00	\$0.00	Active	No
Cal Ripken Foundation	Ripken Turf Ballfield at Middle Branch	N/a	N/a	\$185,000.00	\$20,000.00	Active	Yes
Transformational Projects (FY 2018)							
Parks & People Foundation	Middle Branch Waterfront Plan	N/a	N/a	\$150,000.00	\$100,000.00	Active	Yes
BCRP	Middle Branch Fitness and Wellness Center at Cherry Hill	N/a	N/a	\$1,000,000.00	\$0.00	Active	Yes
Transformational Projects (FY 2019)							
District CDCs	CDC Operating Support	N/a	N/a	\$900,000.00	\$0.00	Active	Yes

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community Zumba Classes
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Lakeland STEAM Center
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	TBD
Program Fiscal Year:	18
Project Dates (Start/Finish):	8/9/2017 - 3/31/2019
Grant Tier (if applicable):	1/S

Total Project Amount:	\$4,234.86
SBGP Funding Amount:	\$4,234.86
SBGP Funding Expended:	\$4,234.86
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

During this quarter, SBGP received a final report and closed out the project.

Scope:

Lakeland STEAM Center is seeking funding to continue Zumba Community classes starting September 2017 to September 2018. Zumba is a high energy aerobic fitness program. Per a spring 2016 community vision session, Lakeland residents expressed a desire to engage in physical activities in pursuit of healthier lifestyles. At present, an average of 10-15 community members attend each session. The goal is to continue to build momentum by providing a quality speaker for participants to receive the maximum experience and health benefit.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	COP Movies in the Park
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Citizens of Pigtown
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$4,500.00
SBGP Funding Amount:	\$4,500.00
SBGP Funding Expended:	\$1,123.97
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

COP's second summer event was rained out and will be rescheduled. As a result, an addendum was signed to extend the contract through September 30, 2019. COP will submit payment requests to SBGP for all costs after their final event.

Scope:

Movies in the Park is a community event that helps to increase engagement with residents in Pigtown by holding a fun, family-friendly event in Carroll Park and increase visibility and safety in Carroll Park. Programming in the Park is an important tool to increase awareness, safety, security, and investment in Carroll Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Federal Hill Main Street Media Project
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Federal Hill Main Street
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$800.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

During this quarter, Federal Hill Main Street received an addendum to extend the grant agreement in order to print marketing materials for neighborhood events. The project is planned for completion in May 2019.

Scope:

FHMS creates, maintains and disseminates information about the district and its businesses.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Baltimore Sustainability Partnership
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	South Baltimore Partnership
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Fusion Group
Program Fiscal Year:	18
Project Dates (Start/Finish):	9/20/2017 - 3/31/2019
Grant Tier (if applicable):	2/M

Total Project Amount:	\$10,000.00
SBGP Funding Amount:	\$10,000.00
SBGP Funding Expended:	\$10,000.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	East

Status:

During this quarter, the project was completed and SBGP received a final report.

Scope:

South Baltimore Partnership, located in Sharp-Leadenhall, advocates for opportunities 'allowing our neighbors to live in a more equitable, healthy, and sustainable community'. Over the last six years, South Baltimore Partnership has championed environmental stewardship by encouraging youth ages 14-21 to participate in a "Green Team." Our grant will fund the sustainability of this ongoing program involving youth, which typically disappears during the school year. This provides funding for year-round operation.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	United Way Homelessness Prevention Program
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	United Way
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	9/20/2017 - 3/31/2019
Grant Tier (if applicable):	2/M

Total Project Amount:	\$48,000.00
SBGP Funding Amount:	\$48,000.00
SBGP Funding Expended:	\$48,000.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West

Status:

During this quarter, the project was completed and closed out.

Scope:

United Way's Homelessness Prevention Program was launched in the spring of 2012, serving families from targeted communities who are in crisis and at risk of becoming homeless. The program provides intensive case management support to help families become self-sufficient. Since its inception, the Program has grown to 12 program sites across central Maryland, helping over 750 families remain safely housed and 1,500 children avoid a disruptive school transfer. Our grant would support this ongoing program with plans to expand in Pigtown.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Community Land Trust Phase I: Formation
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Westport CEDC
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	9/20/2017 -
Grant Tier (if applicable):	3/L

Total Project Amount:	\$50,000.00
SBGP Funding Amount:	\$50,000.00
SBGP Funding Expended:	\$34,507.73
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, Westport CEDC (WCEDC) reported that all properties identified in their Phase One target acquisition group were acquired in a special tax sale by Baltimore DHCD for the benefit of WCEDC. They also leveraged their partnership with neighboring Cherry Hill, Curtis Bay and Brooklyn neighborhood efforts to establish the South Baltimore Community Land Trust (CLT), developed information and marketing materials for prospective homeowners and partners, and are working to partner with Chesapeake Habitat on the development of some of the CLT homes.

Scope:

The Westport Community Economic and Development Corporation was established to facilitate business creation, social programs and community reinvestment as well as further redevelopment strategies to create jobs, economic opportunities and healthy housing for the residents of Westport. Its objectives are to promote the creation of safe, healthy, affordable housing, small business enterprise opportunities, develop partnerships with neighboring community based organizations, and improve the lives of residents. The grant will create a new community land trust in order to preserve affordability and develop mixed income housing.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Operating Expenses/Capacity Building
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Cherry Hill CDC
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	9/20/2017 - 3/31/2019
Grant Tier (if applicable):	3/L

Total Project Amount:	\$50,000.00
SBGP Funding Amount:	\$50,000.00
SBGP Funding Expended:	\$50,000.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, the project was completed. SBGP is awaiting the final report.

Scope:

Founded in 1981, Cherry Hill CDC continues to fulfill their mission dedicated primarily to the promotion of the general welfare and economic development of low and moderate persons and groups residing in the Cherry Hill neighborhood, ranging from housing and education, to public health, public safety and economic development. This grant will provide staff and resources for an all-volunteer CDC.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Habitat for Humanity Pigtown / Mt. Winans
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Habitat for Humanity
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	9/20/2017 -
Grant Tier (if applicable):	3/L

Total Project Amount:	\$100,000.00
SBGP Funding Amount:	\$100,000.00
SBGP Funding Expended:	\$50,000.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West, South

Status:

During this quarter, the project continued with substantial construction work completed. The project is ongoing.

Scope:

The grant will help to construct/redevelop homes on vacant or abandoned building lots to provide families decent, affordable home ownership opportunities in Mt. Winans and Pigtown.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill Arts and Music Festival
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Youth Resiliency Institute
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Fusion Group
Program Fiscal Year:	18
Project Dates (Start/Finish):	9/20/2017 -
Grant Tier (if applicable):	3/L

Total Project Amount:	\$100,000.00
SBGP Funding Amount:	\$100,000.00
SBGP Funding Expended:	\$78,164.73.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, SBGP received M/WBE participation goals and the project was completed. SBGP has received a final report and is awaiting the final disbursement request to close-out the grant.

Scope:

Youth Resiliency Institute is dedicated to inspiring realization of the authentic self in children, youth and families. The Cherry Hill community is home to countless art visionaries. Furthermore, Cherry Hill residents want events and activities close to their homes that are relevant to their community and that connect them with people from different streets and corners of Cherry Hill and South Baltimore. This grant will provide a day-long free event in 2018.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Accessibility Ramp/s
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Church of the Advent
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$0.00
SBGP Funding Amount:	\$0.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	
District Area/s Served:	

Status:

During the last quarter, SBGP worked with Church of the Advent to revise their scope and find a contractor for phase 1 of their project to construct an accessibility ramp to the entrance of their building located at 1302 Patapsco Street.

Scope:

Church of the Advent planned to use SBGP grant funds to support the operating and supply costs of the planned accessibility ramp to the entrance of their building.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Baltimore Softball Classic
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Ridgely's Delight Association, Inc
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$2,310.00
SBGP Funding Amount:	\$2,310.00
SBGP Funding Expended:	\$720.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

Unfortunately, the South Baltimore Softball Classic was cancelled due to inclement weather. A contract extension addendum has been executed so the event can be rescheduled. Permits have been obtained.

Scope:

RDA plans to use SBGP grant funds to support the cost of hosting the 8 team softball tournament that includes teams from the entire South Baltimore Gateway Community Impact District.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Summer Outdoor Events
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	South Baltimore Partnership
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Fusion Group
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$3,000.00
SBGP Funding Amount:	\$3,000.00
SBGP Funding Expended:	\$676.31
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

South Baltimore Partnership (SBP) has completed the project and SBGP has received the final report. The grant will be closed out once the final payment is processed.

Scope:

SBP plans to use SBGP funds for volunteer stipends, face painters, moon bounce, games, prizes, food and equipment as required to host SWP's Summer Outdoor Events.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport BGCMB After School Programs
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Boys & Girls Clubs Metropolitan Baltimore
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 - 3/31/2019
Grant Tier (if applicable):	1/S

Total Project Amount:	\$4,998.62
SBGP Funding Amount:	\$4,998.62
SBGP Funding Expended:	\$4,998.62
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

During this quarter, the Boys and Girls Club Metropolitan Baltimore (BGCMB) commenced and finished implementing their after-school program in Westport.

Scope:

Boys and Girls Club Metropolitan Baltimore (BGCMB) plans to use SBGP grant funds to support the operation and programming costs of the Westport after school program as well as four field trips during the year.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	LET'S GO Westport STEM Program
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	LET'S GO Boys and Girls, Inc
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$2,358.77
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, the grant supported two STEM Learning Activities for students who attend Westport Academy: the FIRST LEGO League (FLL) Team and the Maryland Science Olympiad (MSO) Team. Both teams met weekly from September through February with the support of trained instructors and mentors from local industry.

Scope:

Let's Go Boys and Girls plans to use SBGP funds to support the operating and programming costs associated with the Let's Go Westport STEM Program. The Let's Go Westport STEM Program will provide STEM learning experiences to youth from Westport Elementary and Middle School.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Senior Committee
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	South Baltimore Partnership
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Fusion Group
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$2,356.89
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

South Baltimore Partnership (SBP) has completed the project and SBGP has received the final report. The grant will be closed out once the final payment is processed.

Scope:

SBP plans to use SBGP funds to support the operational, transportation, food, supply, entertainment and printing costs associated with SWP's Senior Committee Project.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Lakeland Elementary/Middle School Teach For America Corps Member and Alumni Support
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Teach For America Baltimore
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, the project was completed and SBGP received the final report.

Scope:

TFA plans to use SBGP funds for staffing costs associated with the Teach for America Member and Alumni Support project at Lakeland School.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community-Wide Thanksgiving Dinner
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Cherry Hill Ministerial Alliance
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	TBD
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 - 3/31/2019
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$5,000.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, the project was completed. SBGP is awaiting a final report.

Scope:

CHMA plans to use SBGP grant funds to support the costs of planning and implementing their annual Thanksgiving Dinner held in Cherry Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Bloom the Boulevard
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Pigtown Main Street Inc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 - 3/31/2019
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$5,000.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	West

Status:

During this quarter, a final report for the project was received. The project will be closed out next quarter.

Scope:

The Bloom the Boulevard project is a community led greening event to be held on September 15, 2018 in Pigtown. This event includes a community cleanup, tree and flower planting, flower sale and urban gardening. In addition, PMS will host monthly community cleanups as part of this project.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	March on Wheels
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	The Marching Elite Foundation
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/18/2018 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$31,000.00
SBGP Funding Amount:	\$31,000.00
SBGP Funding Expended:	\$21,767.80
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

During this quarter, the project continued to provide marching programming to youth.

Scope:

Marching Elite plans to use SBGP funds for the purchasing and maintaining a bus as well as operational costs. The March on Wheels project provides transportation for youth to attend their five-week summer program where students will receive daily physical activity through boot camp style training and marching activities; academic support in literacy and math; instruction in music, dance or media; mentorship and healthy meals.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Spelman Road Gentleman's Club Annual Father's Day Cookout
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Spelman Road Gentleman's Club
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	St. Veronica's Church
Program Fiscal Year:	19
Project Dates (Start/Finish):	9/24/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$2,000.00
SBGP Funding Amount:	\$2,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, the project commenced. The event is scheduled for June 2019.

Scope:

For the annual Father's Day Community Picnic in Reedbird Park in Cherry Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Inventory Enhancements in Response to Partner Demands
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Baltimore Community ToolBank
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	9/24/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$4,791.58
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East, West, South

Status:

During this quarter, all purchases were made for the grant. Per the budget, the grantee purchased 100 folding chairs, one folding chair rack, two 6500 watt generators, and two 10,000 watt generators.

Scope:

For high-demand tools and equipment for volunteer projects in South Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	TreeUp 2018-19
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Federal Hill South Neighborhood Association
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	9/24/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	East

Status:

During this quarter, a wish list of trees to be cut was submitted to Tree Baltimore and a Spring Tree Care Day is planned for May 2019.

Scope:

For volunteer tree planting and community greening.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Parking Pass Pickup Event/Bash
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Federal Hill South Neighborhood Association
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	9/24/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$1,701.43
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

During this quarter, the project commenced with an event scheduled for May 2019.

Scope:

For the annual community Parking Pass Pickup Event.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	LET'S GO STEM: College and Career Readiness
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	LET'S GO Boys and Girls, Inc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	9/24/2018 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$2,149.99
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

During this quarter, the grantee planned two Family STEM nights at Westport Academy scheduled for May 15, 4-6pm, and June 4, 4-6pm. The May 15 event will be implemented in conjunction with the school and will be open to all families at the school. The June 4 event will be a celebration and showcase event for students and their families who have participated in LET'S GO STEM activities during the year.

Scope:

For an after-school STEM College and Career Readiness program in Westport.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	HNI Expansion to Pigtown and Barre Circle
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Healthy Neighborhoods, Inc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	9/24/2018 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$50,000.00
SBGP Funding Amount:	\$50,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

During this quarter, SBGP received M/WBE participation goals for the project so a grant agreement was executed the project will begin in April 2019.

Scope:

For community outreach and education in low-interest home improvement loans that also benefit the streetscapes of Pigtown.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	SLURRP (School Leadership in Urban Runoff Reduction Project)
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Living Classrooms Foundation
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	9/24/2018 -
Grant Tier (if applicable):	3/L

Total Project Amount:	\$50,000.00
SBGP Funding Amount:	\$50,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	South

Status:

During this quarter, SBGP received M/WBE participation goals for the project so a grant agreement was executed the project will begin in April 2019.

Scope:

For environmental education and community leadership for 600 students in South Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	SW Baltimore Culinary Arts Training Program to Empower Residents with Culinary Skills and a Pathway to Success
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Paul's Place, Inc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	9/24/2018 -
Grant Tier (if applicable):	3/L

Total Project Amount:	\$78,000.00
SBGP Funding Amount:	\$78,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	West

Status:

During this quarter, a budget was submitted to the MWBOO for M/WBE participation goals for the project. Once the goals are received, the grant agreement will be executed and the project will commence.

Scope:

For planning and partnership building in a Culinary Arts Training Program for South Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Advancing the Baltimore Greenway Trails Network in South Baltimore
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Rails to Trails Conservancy
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	9/24/2018 -
Grant Tier (if applicable):	3/L

Total Project Amount:	\$80,170.00
SBGP Funding Amount:	\$80,170.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	East, South

Status:

During this quarter, a budget was submitted to the MWBOO for M/WBE participation goals for the project. Once the goals are received, the grant agreement will be executed and the project will commence.

Scope:

For community outreach and planning of an off-street bicycle trail connecting Middle Branch Park with downtown Baltimore.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Identity Project
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	The Kerry Kares Foundation
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	-
Grant Tier (if applicable):	1/S

Total Project Amount:	\$0.00
SBGP Funding Amount:	\$0.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	
District Area/s Served:	

Status:

Unfortunately, this grant award had to be cancelled. The recipient organization's leadership shared the grant award on the Facebook page for their personal political campaign, and then, after being warned by SBGP about blurring the lines between the two entities, posted about their personal political campaign on the Facebook page of the recipient organization. SBGP therefore determined that the grant award was being used for political purposes. As a governmental body, SBGP is prohibited from engaging in electioneering, financially supporting political candidates, or giving the impression that SBGP endorses candidates for public office. Similarly, IRS rules prohibit all 501c3 nonprofit organizations from engaging in any of these activities. SBGP therefore determined it was necessary to cancel the grant award.

Scope:

The Identity Project plays a role in ensuring that the youth in the area have equitable opportunities to lead healthy lifestyles by expanding access to healthy foods (healthy snacks and meal), wellness programs (positive self-identity), and space for recreation and physical activity (trip to and exploration of Washington D.C. and the Smithsonian).

GRANT, SERVICE or PROJECT PROFILE

Project Title:	LIVE WELL! A Family Health and Fitness Expo
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Thomas Johnson EMS PTO
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Riverside Neighborhood Association
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$2,475.00
SBGP Funding Amount:	\$2,475.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

LIVE WELL! Is a well established community event, put on yearly by the TJEMS PTO. LIVE WELL! week at school includes daily events such as an "I tried it table" , a sugar display , a "What Being Healthy Means to Me?" essay contest, minute moves every morning on announcements as well as healthy living tips given each day during closing messages. The health and fitness expo is the cornerstone event of the week. The Expo kicks off with a fun run through Riverside Park ending in the TJEMS playground.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Roots In Ridgely's
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Ridgely's Delight Association Beautification Committee
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$3,936.00
SBGP Funding Amount:	\$3,936.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	East

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

The Roots In Ridgely's project series promotes positive interaction between community members and teaches new skills to young neighbors while gardening together. Because our neighborhood is one of the most visible entry points into the Downtown, as well as Orioles and Ravens games, our projects create a beautiful and inspiring place that people will look forward to visiting year after year. Annual maintenance of established gardens within Ridgely's Delight demonstrate neighborhood care and love.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Harbor West Collaborative Sunday Outdoor Matinee Series
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Westport Community Economic Development Corporation
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$4,500.00
SBGP Funding Amount:	\$4,500.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Collaborative Outdoor Matinee Series will host a classic film series to accommodate up to 250 people on the Westport Academy green that fronts onto Annapolis Road. Information tables on neighborhood services, our homeownership counseling and financial literacy classes, and clean sweep ambassador program resources will be provided.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Environmental Education & Inventory Enhancement
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Baltimore Community ToolBank
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	East, West, South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

The Baltimore Tool Bank tool inventory initiative will serve growing demand from our partners. Specifically, we would like to purchase 10 new sets of 3 types of brooms, 10 long-handled dust pans and 2 rear-tine tillers. These tools will be used among partners in the SBGP footprint who conduct community clean-ups and tend to community gardens.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Soup Kitchen and Food Pantry
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Cherry Hill United Methodist Church
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Cherry Hill United Methodist Church operates a Soup Kitchen offering hot sit down meals every Thursday from 12:00 noon until 2:00 PM. The church also delivers meals in carry out trays to those in the surrounding communities that are unable to come into the church. The Cherry Hill United Methodist Church also has a Food Pantry that is open to residents every other Monday twice a month.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Fishes and Loaves Community Block Party
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Fishes and Loaves Pantry, Inc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

The Community Block Party is geared towards those that live in the corridors of south Baltimore. The block party will help alleviate some of the additional financial burdens by giving access to free food and other household items.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	LET'S GO Westport STEM Program
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	LETS GO Boys and Girls
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

LET'S GO WESTPORT STEM Program will support a FIRST LEGO League (FLL) team which will serve youth in Elementary School, as well as a Maryland Science Olympiad (MSO) team which will serve youth in Middle School. The youth served will be from Westport Elementary/Middle School. These mentor-guided, project-based programs teach STEM skills, inspire innovation and incorporate the 4C's critical thinking, communication, collaboration and creativity. The STEM Clubs will be enriched by bringing in STEM professionals from the community who will act as mentors and guest speakers.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	B'More Wild Fest
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	National Wildlife Federation
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	East, South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

The B'More Wild Festival will provide wildlife-themed activities for kids and adults alike for an estimated audience of almost 300. With fun games, food, and park activities including canoeing and biking, B'More Wild Fest will draw a crowd of all ages and backgrounds, especially from the surrounding Cherry Hill neighborhood of South Baltimore. Other activities include: a bird walk with Lights Out Baltimore; an interactive virtual reality kayak; live animals and "DJ5starr," who will be providing a day of music.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Paul's Place After-School Program at George Washington Elementary School
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Paul's Place, Inc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	West

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Paul's Place After-school funding will support the cost of classroom assistants and staff members that work directly with students to manage behavior, serve as mentors, help with homework assignments and lead enrichment activities.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Team Building for Youth of Cherry Hill
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Safe Streets Cherry Hill
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Family Health Centers of Baltimore, INC
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Safe Streets Cherry Hill project will take Cherry Hill youth out of the community for a day of fun learning and team building. The day will include various team building exercises done in predetermined teams that will allow them to put into practice the skills they have been taught in smaller workshops. They will participate in various sporting activities - bowling, miniature golf, laser tag, etc. At the end of the day the winning teams will be awarded trophies and have bragging rights until the next competition. The outcome of the this project is that youth who would otherwise not communicate with one another can begin building meaningful relationships based on their team dynamics.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2nd Annual SBNA Block Party
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	South Baltimore Neighborhood Association
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

The 2nd Annual South Baltimore Neighborhood Association (SBNA) Block Party will be held in the Fall of 2019. The SBNA will be planning and hosting the event to promote the organization and will have activities for everyone including families and seniors. During the event, the SBNA will distribute an evaluation survey to engage neighbors and learn how the association can better serve the community. As part of the event, we will promote the "Light up our Streets" initiative to encourage turning on porch lights (go to light up our streets FB page for more information).

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Baltimore Sustainability Partnership Expansion
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	South Baltimore Partnership
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	East

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

The South Baltimore Sustainability Partnership would provide relief for our communities by allowing the Green Team programs to continue through the Fall, Winter and Spring. The Green Team has a volunteer coordinator who promotes teamwork and decision-making.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2019 Landmark Sowebo 5K
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Sowebo Landmark 5K Planning Committee
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Southwest Baltimore Charter School
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	West

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

The Sowebo Landmark 5K is an annual neighborhood race that supports youth recreational programming in South Baltimore. The goals of the Sowebo Landmark 5K align with the Health and Wellness goals of SBGP. The race aims to bring together neighbors, families, and local resources to create active healthy communities. An additional benefit of the race is that it highlights the historic landmarks of Southwest Baltimore (Sowebo).

GRANT, SERVICE or PROJECT PROFILE

Project Title:	2019 Teach For America Alumni Rising School Leader Fellowship
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Teach for America Baltimore
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	1/S

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Teach For America alum will serve in an administrative capacity during summer 2019, and will add value to the school community. Additionally, we expect that the fellowship will expand the knowledge, skills, and confidence of the Fellow, thus better positioning them to apply to a school leadership pipeline program and serve as a school leader in Baltimore City.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown's Grand Slam Pig!, events and enhancements on Washington Blvd.
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Pigtown Main Street
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$9,000.00
SBGP Funding Amount:	\$9,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	West

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Pigtown's Grand Slam Pig project will provide Washington Boulevard enhancements (holiday decorations and lights) and the Wicomico Happy Hour. This targeted event is to introduce the Wicomico workforce to Washington Blvd businesses and Pigtown. The Grand Slam Pig is a creative, interactive marketing tool. The holiday decoration and lights will help to make Washington Boulevard more festive, safe and pedestrian friendly.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Baltimore Orchard Project
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Civic Works
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$13,422.00
SBGP Funding Amount:	\$13,422.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	West, South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Baltimore Orchard project will cultivate the Carroll Park Orchard, increase community engagement through a variety of orchard harvest events, and provide hands-on environmental educational youth at Lakeland Elementary School.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	BEE SMART (Baltimore Environmental Education Summer Math and Reading Trailblazers)
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Living Classrooms Foundation
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$14,780.00
SBGP Funding Amount:	\$14,780.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

BEE SMART (Baltimore Environmental Education Summer Math and Reading Trailblazers) summer program collaboratively addresses two critical community needs: 1) to prevent summer learning loss and raise below-average reading levels for ~75 rising 3rd through 5th grade students from Lakeland and Maree G. Farring Elementary Middle Schools (funding requested from SBGP will be used to support ONLY Lakeland students/programming, so they will be the focus of this proposal), and 2) to confront the community environmental health issue of poor water quality in the Patapsco River watershed by actively seeking and implementing solutions to storm water runoff pollution.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Program & Capacity Building Support for Westport Homes Boys & Girls Club
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Boys & Girls Clubs of Metropolitan Baltimore
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$34,802.00
SBGP Funding Amount:	\$34,802.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Project will support operating expenses and programming that will ideally increase membership of our Westport Homes Boys & Girls Clubs through community outreach efforts, upgrading our existing technology, and allow us to offer new, engaging STEM and wellness programs.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	NEWfit in Southwest Baltimore
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	NEWfit
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Strong City
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$36,363.60
SBGP Funding Amount:	\$36,363.60
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

NewFit in Southwest Baltimore will provide schools with a comprehensive wellness program that integrates the use of 21st century technology, providing structured recess to schools to cultivate positive school climate, and offering intramural athletic leagues to elementary and middle schools to encourage physical wellness and character building. This project will provide three schools in the SBGP district admission into (2) two leagues for each of the Fall, Winter, and Spring Seasons

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Federal Hill Main Street Business District Cleanliness and Safe Environment Initiative 2019
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Federal Hill Main Street, Inc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$36,787.50
SBGP Funding Amount:	\$36,787.50
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	East

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Project is a multi-pronged, cleaning initiative with the actual sidewalk/street cleaning representing only one element of the project scope. Community outreach will be utilized to educate businesses and residents about how cleaner, greener communities can lead to a reduction in crime.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Free Group Fitness Classes Building a Healthy Community
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	GiveFit
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Strong City
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$3,9847.00
SBGP Funding Amount:	\$3,9847.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Implementing two new GiveFit Streamer sites, one at Southwest Baltimore Charter School, the other at Ella Bailey Rec Center. The GiveFit Streamer addresses a few key issues through one sustainable, cost-effective solution. The issues we address are lack of sustainability, lack of available health and wellness outlets, lack of physical activity, and as a result, high premature morbidity due to cardiovascular disease.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Baltimore Composting for Community Project: Youth Entrepreneurship in Action
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Institute for Local Self-Reliance
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$47,500.00
SBGP Funding Amount:	\$47,500.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

The Baltimore Compost Collective is a youth-engaged composting operation providing food scrap collection service in Baltimore's Federal Hill, South Federal Hill, Riverside Park, and Locust Point neighborhoods. The Compost Collective is an entrepreneurship program where youth are trained in workforce skills, food access programming, and community-scale composting. We provide guidance and job-readiness skills to these young people giving them hands-on experience managing a small-scale collection service and composting operation.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	SoBo Pop-Up Pool
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Riverside Neighborhood Association
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$49,500.00
SBGP Funding Amount:	\$49,500.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, ES
District Area/s Served:	East

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Splash City at the Riverside Neighborhood pool will provide a welcoming atmosphere, and offer limited seating, shade, and activities. The intervention will bring pool furniture, seating, shade, activities, and color in order to provide welcoming place to all South Baltimore residents, helping create the connective tissue that binds us together and anchors our neighborhoods.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Riverside Third Space
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Salem Lutheran Church South Baltimore
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	2/M

Total Project Amount:	\$49,995.00
SBGP Funding Amount:	\$49,995.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Project will support renovations to update the current fellowship hall, kitchen, classroom, bathrooms, and community gardens at Salem Lutheran Church into the Riverside Third Space (R3S). With these renovations, R3S will provide space at a low cost to members of the greater South Baltimore community for programs benefitting health, wellness, and family-friendly recreation. The designated name, Riverside Third Space, illustrates the vision for these spaces as a meeting and event venue open to the whole community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill Eagles
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	The Cherry Hill Eagles Foundation
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	3/20/2019 -
Grant Tier (if applicable):	3/L

Total Project Amount:	\$85,954.90
SBGP Funding Amount:	\$85,954.90
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

This grant award was approved on March 20, 2019. Subsequent to the quarter end, the grantee will attend an information session scheduled for 4/24/2019, and SBGP will begin working with the grantee on their grant agreement and required documentation by 5/24/2019.

Scope:

Cherry Hill Eagles Sports Mentoring project will launch newly created mentorship program -Recruit mentors, host mentorship training, match mentors and youth. Leadership Academy - Retain experts, create and launch academy. To expand our capacity and accommodate 25-30% of our community's youth which will result in us changing from a singular "A team" model to an "A/B team" model, it is necessary to purchase additional supplies, sports uniforms, and travel expenses and other expenses explained on our financial statements and budget.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Operating Support for GL Insurance
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Citizens of Pigtown
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	1/1/2019 -
Grant Tier (if applicable):	D

Total Project Amount:	\$656.45
SBGP Funding Amount:	\$656.45
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

During this quarter, the grant agreement was executed, disbursement request processed and project closed.

Scope:

This grant will support the Southwest Community Council's (trading as Citizens of Pigtown/COP) on-going community activities and events. The insurance coverage enables COP to utilize private spaces within the Pigtown Community at a free or discounted rate so COP can ensure that the organization as well as private property owners are protected from any liability of our event activities. It also allows COP to use Baltimore City Park spaces for events open to the public since event insurance is required under the City's guidelines. The insurance coverage also provides a layer of protection for all COP event attendees. Events held include the following. All events are open to the public: Monthly Community Meetings, Community Clean-ups, Community block parties and other social events, Community movie events, and Fundraisers.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Pigtown Housing Fair
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Southwest Partnership
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	1/1/2019 -
Grant Tier (if applicable):	D

Total Project Amount:	\$5,000.00
SBGP Funding Amount:	\$5,000.00
SBGP Funding Expended:	\$4,793.97
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

During this quarter, the grant agreement was executed, disbursement request processed and final report received. The project will be formally closed out next quarter.

Scope:

The Pigtown Housing Fair consists of several events and activities to increase homeownership in Pigtown. The project successfully connected up to 30 new homeowners in the Pigtown area.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	B&O Railroad Museum Area Plan
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Southwest Partnership
Grantee/Service/Project Type:	Capital
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	17
Project Dates (Start/Finish):	6/1/2017 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$60,000.00
SBGP Funding Amount:	\$15,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$45,000.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

During the last quarter, SBGP executed a contract with the service provider, and the planning phase of the project began.

Scope:

This service will help fund the development of the B&O Railroad Museum Area Plan.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Barre Circle Landscaping
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Donovan Landcare fbo Barre Circle Community Association
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/15/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$6,500.00
SBGP Funding Amount:	\$6,500.00
SBGP Funding Expended:	\$6,300.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	West

Status:

The landscaping project in Barre Circle was successfully completed. SBGP conducted a closeout walk through to review and discuss the project. The project is expected to be formally closed out next quarter.

Scope:

SBGP funding will pay for seasonal turf mowing and leaf cleanup within the service district of W. Pratt St. to the north, Martin Luther King Blvd. to the east, McHenry St. to the south, and Otterbein St. to the west.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	TITO Contracting
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Mount Claire Stable Painting
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	-
Grant Tier (if applicable):	N/a

Total Project Amount:	\$15,231.77
SBGP Funding Amount:	\$15,231.77
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	West

Status:

SBGP is working with BCRP to obtain the required CHAP approval for this project.

Scope:

Prepare, prime, and paint the exterior of the Mount Clare Stable building and interior court yard. Paint doors, exterior trim, and cupola. Replace rotted wood in fascia/soffit and sections in cupola. Fully tarp all ground areas while removing debris.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Otterbein pocket park landscaping
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Otterbein Community Association
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	4/1/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$27,622.00
SBGP Funding Amount:	\$27,622.00
SBGP Funding Expended:	\$27,442.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	ES
District Area/s Served:	East

Status:

The landscaping project in Otterbein was successfully completed. SBGP conducted a closeout walk through to review the project. SBGP expects to formally close out the project next quarter.

Scope:

To provide landscaping in the Otterbein pocket park that includes tree pit expansion, replacement of bricks due to pit expansion, wholesale plant purchase, planting installation and plant watering.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Gwynns Falls Trash Wheel Design
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Waterfront Partnership
Grantee/Service/Project Type:	Capital
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	6/1/2017 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$755,500.00
SBGP Funding Amount:	\$85,500.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$670,000.00

Strategic Priority Area/s:	ES
District Area/s Served:	West, South

Status:

The subcontracts is under negotiation and the project is expected to commence in the coming months.

Scope:

The Healthy Harbor Initiative is raising funds for a third trash wheel that filters debris from local waterways. This wheel would be the initiative's largest yet, catching trash that washes down the Gwynns Falls into the Patapsco River's Middle Branch. The waterway carries a heavier flow of water, debris and trash than the Jones Falls.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Robert Baker Park Maintenance
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Waterfront Partnership of Baltimore
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	-
Grant Tier (if applicable):	N/a

Total Project Amount:	\$5,459.85
SBGP Funding Amount:	\$5,459.85
SBGP Funding Expended:	\$3,639.92
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	East

Status:

The project is ongoing. SBGP is monitoring the work at the park.

Scope:

During peak season (April-November), weekly services (10 hours/week) will include cleaning, litter collection, graffiti removal and landscaping services, including turf maintenance, mulch application, edging, weeding, leaf removal and pruning. Service requests and issues will also be reported and coordinated with the City. During non-peak season (December-March), weekly services (5 hours/week) will include more limited cleaning and landscaping as needed and depending on weather conditions. The landscaping under this contract is being subcontracted to an MDOT MBE certified firm based in the City; they are receiving 22.26% of the contract.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Front Walk Way-Rowing Club
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	JB Contracors, Inc.
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	7/1/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$13,920.22
SBGP Funding Amount:	\$13,920.22
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

The project is under contract. Work will begin in Spring 2019.

Scope:

Replacement of front decking, including through ramp and railing, at the Middle Branch Rowing Club.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Fishing Pier Behind Rowing Club
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	JB Contracors, Inc.
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	7/1/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$14,754.84
SBGP Funding Amount:	\$14,754.84
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

The project is under contract. Work will begin in Spring 2019.

Scope:

Replacement of decking and railings at the pier of the Middle Branch Rowing Club.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Furniture/Trash Can Upgrades-District
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Victory Stanley
Grantee/Service/Project Type:	Capital
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	7/1/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$15,000.00
SBGP Funding Amount:	\$15,000.00
SBGP Funding Expended:	\$7,681.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

This project is complete. SBGP expects to closeout the project next quarter.

Scope:

Donation of 36-gallon litter receptacles to BCRP for use in Middle Branch Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Federal Hill Park Maintenance
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Waterfront Partnership of Baltimore
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	-
Grant Tier (if applicable):	N/a

Total Project Amount:	\$24,481.12
SBGP Funding Amount:	\$24,481.12
SBGP Funding Expended:	\$20,324.76
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, ES, H&W
District Area/s Served:	East

Status:

The project is ongoing. SBGP is monitoring the work at the park.

Scope:

During peak season (April-November), weekly services (40 hours/week) will include cleaning, litter collection, graffiti removal and landscaping services, including turf maintenance, mulch application, edging, weeding, leaf removal and pruning. Service requests and issues will also be reported and coordinated with the City. During non-peak season (December-March), weekly services (16 hours/week) will include more limited cleaning and landscaping as needed and depending on weather conditions.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Canoe Launch
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	JB Contracors, Inc.
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	7/1/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$31,256.00
SBGP Funding Amount:	\$31,256.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

The project is under contract. Work will begin in Spring 2019.

Scope:

Replacement of back decking at Middle Branch Rowing Club, including throughout ramp.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Carroll Park and Lakeland Summer Programming
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	BCRP
Grantee/Service/Project Type:	Program
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	4/1/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$41,500.00
SBGP Funding Amount:	\$41,500.00
SBGP Funding Expended:	\$623.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	East, West, South

Status:

SBGP and BCRP expect to re-start this project in the Spring of 2019.

Scope:

SBGP partnered with BCRP and Friends of Carroll Park to provide a free summer soccer league in Carroll Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Landscaping
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Lorenz, Inc.
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	7/1/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$70,468.92
SBGP Funding Amount:	\$70,468.92
SBGP Funding Expended:	\$52,170.92
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	South

Status:

The project is ongoing, and SBGP is monitoring progress. The work to date has resulted in major upgrades in the beautification of the park.

Scope:

Provide landscaping services at Middle Branch Park including installing flower beds, limbing up trees, edging and mulching trees, edging and curbing lines and sidewalks, turf fertilization and continued maintenance (weekly mowing, bi-weekly bed maintenance, and bi-weekly edging).

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Westport Master Planning - Florence Cummings Park
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Floura Teeter Landscape Architects
Grantee/Service/Project Type:	Program
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	-
Grant Tier (if applicable):	N/a

Total Project Amount:	\$93,722.55
SBGP Funding Amount:	\$93,722.55
SBGP Funding Expended:	\$9,485.71
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

The Westport master planning is underway and includes money for an environmental analysis and stormwater plan. The plan should be complete in the next quarter. Long-awaited improvements, including a new playground, are expected to begin shortly thereafter.

Scope:

Assist with the creation of a Master Plan for Florence Cummings Park to address site programming and community recreational needs, improved pedestrian connections, short-term projects or improvements to utilize existing funding, formal edge and entrances to the park, consideration of future road and infrastructure improvements, assessment of historic landfill in Westport (including environmental site assessment), and consideration of how the adjacent building and land vacancies can be used to support the existing park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Ripken Turf Ballfield at Middle Branch
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Cal Ripken Foundation
Grantee/Service/Project Type:	Capital
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	7/1/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$185,000.00
SBGP Funding Amount:	\$185,000.00
SBGP Funding Expended:	\$20,000.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	H&W
District Area/s Served:	South

Status:

The process of creating the first new turf ball field continues in partnership with the Ripken Foundation. The first field will be located at Reedbird Park as part of the first phase of the larger Middle Branch Fitness and Wellness Center at Cherry Hill. During the last quarter, design has moved slowly forward as BCRP completed its Environmental Analysis of the site and applied for stormwater permits. Once the final site elevations can be established through the stormwater process, the detailed field configuration can be completed.

Scope:

Project management of Phase 1 of the Reedbird Park Ripken turf field, including design, permitting and initial fundraising.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Waterfront Plan
Program Area:	Transformational Project
Grant Recipient/Vendor/Project Lead:	Parks & People Foundation
Grantee/Service/Project Type:	Capital
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	6/1/2017 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$300,000.00
SBGP Funding Amount:	\$150,000.00
SBGP Funding Expended:	\$100,000.00
Additional Funding Leveraged:	\$150,000.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

SBGP continues to help fund a new Master Plan for the Middle Branch waterfront in partnership with the City of Baltimore. A Request for Information has been distributed to a variety of world-class design firms, and responses will be reviewed at the beginning of the next quarter. Of the RFI respondents, a committee of stakeholders will select three firms to participate in a design competition. Of those three, one firm will be selected as the firm that will lead the design process. SBGP funds are currently being used to partially fund the project management of the design firm selection process, as well as a portion of the design competition stage.

Scope:

A Waterfront Plan for the Middle Branch would chart the course forward for making the Middle Branch a major waterfront recreational area for the region.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Middle Branch Fitness and Wellness Center at Cherry Hill
Program Area:	Transformational Project
Grant Recipient/Vendor/Project Lead:	BCRP
Grantee/Service/Project Type:	Capital
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	18
Project Dates (Start/Finish):	1/1/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$18,000,000.00
SBGP Funding Amount:	\$1,000,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$17,000,000.00

Strategic Priority Area/s:	CD&R, H&W
District Area/s Served:	South

Status:

SBGP continues working with BCRP to draft an agreement for SBGP's \$1 million allocation to the Middle Branch Fitness and Wellness Center at Cherry Hill. SBGP hopes to sign a final agreement with BCRP in the coming quarters. Meanwhile, design and permitting for the project continue to move forward in coordination with phase one of the project, the first Ripken ball field to be built at Reedbird Park as described previously in this report. At a public meeting held in February, BCRP shared updated design plans and timelines, and the Maryland Department of the Environment presented on the safety on the site. The project is tentatively scheduled to break ground in Fall 2019, with grading and the ball field construction beginning that winter and wrapping up when the building construction begins in summer 2020. The entire project is scheduled for completion by summer 2021. SBGP will continue to evaluate whether a subsequent allocation of up to \$1.2 million will be made pending additional information about the project scope and budget.

Scope:

SBGP has agreed to help fund the construction of a new fitness and wellness center in Cherry Hill.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	CDC Operating Support
Program Area:	Transformational Project
Grant Recipient/Vendor/Project Lead:	District CDCs
Grantee/Service/Project Type:	Program
Fiscal Agent Name (if applicable):	
Program Fiscal Year:	19
Project Dates (Start/Finish):	11/28/2018 -
Grant Tier (if applicable):	N/a

Total Project Amount:	\$900,000.00
SBGP Funding Amount:	\$900,000.00
SBGP Funding Expended:	\$0.00
Additional Funding Leveraged:	\$0.00

Strategic Priority Area/s:	CD&R
District Area/s Served:	

Status:

During the last quarter, SBGP accepted and reviewed Letters of Interest for the \$900,000 Operating Support Fund for local Community Development Corporations (CDCs) serving the District. Based on eligibility and selection criteria, SBGP then invited four eligible organizations to submit formal applications by the end of May. So far one of the four organizations has submitted an application. The Strategic Planning Committee was still reviewing that application as of quarter end, and will respond to others as they arrive on a rolling basis.

Scope:

After a public RFP, Letters of Intent have been received from 4 CDCs, and the first Application is currently being reviewed.