

SOUTH BALTIMORE
GATEWAY PARTNERSHIP



South Baltimore Gateway Community Impact
District Management Authority d/b/a South
Baltimore Gateway Partnership

Quarterly Report

Second Quarter of Fiscal Year 2018, October - December 2017

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www.sbgpartnership.org
1-22-2018

Legal Note

By law, the South Baltimore Gateway Partnership is not an agency of the City of Baltimore or the State of Maryland. Similarly, by law, its employees and officers are neither officers nor agents of the City or State.

The South Baltimore Gateway Partnership voluntarily reports on its activities so that members of the general public, including elected officials and other important partners, can learn about its work. While the South Baltimore Gateway Partnership complies in full with all statutory obligations, neither this report nor others like it were prepared in response to any statutory reporting requirement. Nor were these reports created for the purpose of requesting review or approval from any public body, agency, department, board, officer, or official. Any distribution of these reports to any public body, agency, department, board, officer, or official via an established formal submission protocol is done merely for convenience and not as an express or implied request for approval or review.

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I. Executive Summary

This is the second quarterly report of the South Baltimore Gateway Partnership (“SBGP”). SBGP prepares these reports in order to maintain high standards for accountability and transparency. We want to make sure that members of the general public understand what it is we are working on and why we believe that work is important.

During the past quarter, SBGP has continued to achieve great things. SBGP began managing the Community Grants we awarded in the first quarter while gearing up to release another round of Community Grants in the third quarter. In order to have the best parks in Baltimore, SBGP has begun the herculean task of developing a comprehensive Implementation Plan for parks, recreation centers and public spaces across the South Baltimore Gateway District. And despite an unforeseen procedural complication that prevented much of our funds from arriving on schedule, SBGP has been developing potential Transformational Projects. Meanwhile, SBGP has built the internal infrastructure for a well-functioning organization supported by professional and robust policies and procedures.

This report details all of these activities. Since SBGP is still a relatively new organization and many people may not have read our first quarterly report, we have taken the liberty of repeating some of the background information included in the first report. In future reports, SBGP will assume that people have greater knowledge of our track record to date.

II. Overview and Governance

Although SBGP is not required by law to produce reports of its activities, it is nonetheless committed to maintaining the highest standards of transparency and accountability. As a result, SBGP has elected to produce quarterly reports detailing its work and to make these reports available to elected and public officials, community leaders, partners, and members of the general public. In doing so, SBGP hopes to inspire confidence in its ability to make complex decisions with integrity and sincerity; to act strategically in the face of competing needs; to execute its plans competently and professionally; and to manage public funds with great care and responsibility.

As a recently formed entity, this is the South Baltimore Gateway Partnership’s second quarterly report. This report therefore contains some information on activity prior to the period specifically covered by this report. This report also serves as an update to the FY17 and FY18 SBGP Financial Plans.

A. Background and Overview

In 2015, Baltimore adopted the South Baltimore Gateway Master Plan, a sweeping plan to improve neighborhoods near the casino. The City then began to implement

this plan with the advice of the Local Development Council (“LDC”) and funding provided by the Local Impact Grants generated by video lottery terminals.

It soon became clear that another organization was also needed to help spend these funds – something that could be flexible, nimble, and entrepreneurial – so in 2016, the South Baltimore Gateway Partnership (“SBGP” or the “Partnership”) was established. Now, the City and SBGP split Baltimore’s share of the Local Impact Grants.

By law, the District includes the following neighborhoods:

- Barre Circle
- Carrol-Camden Industrial Area
- Cherry Hill
- Federal Hill
- Federal Hill South
- Lakeland
- Middle Branch/Reedbird Parks
- Mount Winans
- Otterbein
- Pigtown/Washington Village
- Ridgely’s Delight
- Riverside
- Saint Paul
- Sharp-Leadenhall
- South Baltimore Neighborhood
- Westport

(See exhibits for a map of the South Baltimore Gateway neighborhoods.)

Under its Strategic Plan, SBGP will spend the coming years significantly improving the vitality of our communities by focusing on three crucial elements of the South Baltimore Gateway Master Plan: Community Development and Revitalization, Environmental Sustainability, and Health and Wellness. In order to achieve the agenda laid out in the Strategic Plan, SBGP has established three interrelated program areas: Community Grants, Enhanced Services, and Transformational Projects.

B. Governance and Oversight

In accordance with its establishing ordinance and its bylaws, SBGP is governed by a Board of Directors composed primarily of residents and business owners from across the district; follows a well-conceived Strategic Plan; and works within an annual budget.

The *SBGP Board of Directors* meets at least six times each calendar year. During the second quarter of fiscal year 2018, the Board held two meetings – on October 18, 2017 and November 15, 2017. In addition to regular Board meetings, the following committees continued to meet as needed and report to the full Board: Executive, Finance, Program, Communications, and Strategic Planning. The Board is in the process of establishing a Governance and Nominating Committee.

SBGP Executive Director Brad Rogers continues to manage and oversee the day-to-day operations with support from SBGP staff and the entity’s fiscal agent, Healthy Neighborhoods, Inc. (“HNI”). HNI continues to provide fiscal and grant management services.

III. Activity this Quarter

A. Community Grants

Community Grants directly empower communities to improve their neighborhoods. Grants come in three levels (Tier 1, up to \$5,000; Tier 2, up to \$50,000; and Tier 3, up to \$100,000). Applications are accepted twice per year, and grants are awarded based upon specific criteria and a transparent selection process specified in the SBGP Grants Manual. In rare circumstances, SBGP staff are authorized to make discretionary grants in response to emergent situations, but these cannot be applied for and are uncommon.

1. Overview

Following a solicitation and review of applications for Community Grants, SBGP announced the award of 31 grants totaling \$650,000 at a public event on September 27, 2017, along with a \$1.4 million investment in Enhanced Services for parks, recreation centers, and public spaces. During the second quarter, SBGP continued to administer those grants, including:

- Twenty-two Tier 1 grants totaling \$99,500;
- Two Tier 2 grants totaling \$60,000; and
- Six Tier 3 grants totaling \$490,000.

(One of the Tier 1 grantees, the organization “Jesus Our Redeemer,” decided to forfeit their \$500 grant award, because they were unable to leverage other sources of funding to cover the total cost of the project.)

Since the capacity of many of the grantees has been challenged to quickly satisfy administrative grant conditions, implement their projects and expend their grant funds, SBGP and HNI have been actively reaching out to grantees to provide technical assistance and assist them through the onboarding and implementation process. During this quarter, SBGP staff began to analyze the question of whether a formal structured technical assistance program would be helpful in coming years, and if so, what this might look like.

In addition, SBGP began planning and outreach for its second funding cycle, which opened in January 2018 and has a grant application deadline of February 28, 2018. In preparation for the second funding cycle and given the challenges faced by grantees in the first funding cycle, SBGP began exploring ways to streamline the application and grantmaking process and provide additional technical assistance and resources to grantees and grant applicants in the future. In the interim, SBGP began the process of engaging a grant-writing consultant to help applicants during the upcoming grant cycle.

See the attached Summary and Profiles of Grants exhibit for a full list and details of grants.

2. Tier 1 Grants (Up To \$5,000)

During this quarter, SBGP continued to administer the Tier 1 grants awarded during the first funding cycle of fiscal year 2018. Six of the Tier 1 grant projects have been completed, seven additional projects are underway, and SBGP and HNI are working with the remaining Tier 1 grantees to meet all documentation and other requirements and get their projects underway.

3. Tier 2 Grants (Up To \$50,000)

During this quarter, a mandatory information session was held for Tier 2 and Tier 3 grantees on October 12, 2017 at the Light Street Branch of the Enoch Pratt Free Library in Federal Hill. During the information session, which all of the Tier 2 grantees attended, SBGP and HNI reviewed the grant terms and conditions and fund disbursement process. One of the Tier 2 grant projects is underway, and SBGP and HNI are working with the other Tier 2 grantee to meet all documentation and other requirements and get their project underway.

Since one of the Tier 2 grant awards was for \$50,000 and therefore subject to Minority Business Enterprise (MBE) and Women's Business Enterprise (WBE) participation goals, SBGP worked with the grantee to submit their project budget to the Minority and Women's Business Opportunity Office (MWBOO) for the determination of their goals.

4. Tier 3 Grants (Up To \$100,000)

During this quarter, a mandatory information session was held for Tier 2 and Tier 3 grantees on October 12, 2017 at the Light Street Branch of the Enoch Pratt Free Library in Federal Hill. During the information session, which all of the Tier 3 grantees attended, SBGP and HNI reviewed the grant terms and conditions and fund disbursement process. One of the Tier 3 grant projects is underway, and SBGP and HNI are working with the remaining Tier 3 grantees to meet all documentation and other requirements and get their projects underway.

Since all six Tier 3 grant awards were for \$50,000 or more and therefore subject to MBE/WBE participation goals, SBGP worked with the grantees to submit their project budgets to the MWBOO for the determination of their goals.

B. Enhanced Services

Enhanced Services supplement the services already provided by the City or other partners. They could take the form of ongoing programs, maintenance, or capital investments. These enhanced services should improve upon the baseline services provided by the City and may not be a substitute for basic City obligations.

1. Overview

As mentioned in the previous quarterly report, SBGP announced a \$1.4 million investment in Enhanced Services for parks, recreation centers, and public spaces at a public event on September 27, 2017. Of that \$1.4 million investment:

- \$1,113,000 was allocated for capital, maintenance, and programming improvements in parks and recreation centers, of which:
 - \$1,000,000 will be spent based upon a District-wide needs assessment, and
 - \$113,000 was allocated for shovel-ready kick-off projects; and
- \$150,000 was allocated for enhancements to non-park public spaces.

(The balance of the approximately \$1.4 million investment in enhanced services will be spent on other, indirect program costs.)

During the second quarter, SBGP began to work out the specific details of this \$1.4 million allocation, which are described below.

(In addition to the FY18 Enhanced Services described in this report, SBGP is also currently planning and administering several Enhanced Services originally announced during FY17. Though allocated, these Enhanced Services could not actually be expended in FY17, because the Local Impact Grants required to pay for them were not actually received until the first quarter of FY18. Now that funds are in hand, SBGP is working with the service providers to draft agreements and transfer funds.)

2. Parks and Recreation Centers

Of the parks and recreation centers allocation, \$1 million will be spent based upon a comprehensive Needs Assessment that SBGP conducted in collaboration with the City of Baltimore Department of Recreation & Parks (BCRP). During the first half of this year, SBGP and BCRP staff visited every park, playground, and recreation center in the District along with local community representatives and other stakeholders. Capital, maintenance, and programming needs were catalogued for each site.

Now that the Needs Assessment is complete, SBGP will begin working with BCRP, local communities, and other stakeholders to develop a joint Implementation Plan. This will be a multi-year plan designed to clearly specify which tasks will be accomplished by SBGP, BCRP, and others. With this Implementation Plan in place, there should then be no uncertainty or ambiguity about how to jointly make steady and meaningful progress. The Implementation Plan is expected to be complete during the third quarter.

Additionally, SBGP staff has been attending meetings for the Solo Gibbs Park Master Plan. While SBGP is not driving the creation of this plan, SBGP wants to remain actively engaged in the process so that we can eventually begin to fold its results into our own Implementation Plan.

Three maintenance and capital improvement contracts for Robert Baker Park and Federal Hill Park went under contract and commenced during the second quarter. SBGP is now playing a major role in the appearance of its first (but not its last) public parks. As intended, these early contracts allowed SBGP and BCRP to work out a variety of technical issues that will ease the process of rolling out the Implementation Plan. All of the contracts are less than \$50,000 and therefore not subject to MBE/WBE participation goals; however, SBGP is contracting for the services with Waterfront Partnership of Baltimore, a non-profit/social enterprise local to the City of Baltimore. The next phase of interim enhanced services will be negotiated and are expected to commence in the third and fourth quarters.

3. Other Public Spaces

The remaining \$150,000 of the \$1.4 million investment in Enhanced Services will be used for non-park public space enhancements. Approximately \$90,000 will be used for streetscaping enhancements in Pigtown (green curb bump-outs) as soon as final design, legal, and financial details are worked out with the Department of Transportation and Pigtown Main Street. This work will be contracted by Pigtown Main Street with work scheduled to begin in Summer 2019.

The remaining \$60,000 will be used for other crosswalk and curb bump-out enhancements in South Baltimore and Federal Hill with the locations to be determined by community organizations, the Department of Transportation, and SBGP in the third quarter. These enhancements to non-park public spaces will also help to calm traffic, protect pedestrian safety, and potentially also manage storm water.

4. Baseline City Services Agreement

As mentioned above, SBGP funds cannot be used to replace City spending on baseline services. By law, funds can only be used to supplement and enhance the services to which residents are already entitled. While this rule applies to all SBGP programs, it is particularly important in the context of Enhanced Services, where SBGP efforts could accidentally supplant existing municipal services.

Therefore, SBGP is in conversations with the City to develop a legal agreement defining the baseline city services that the City is required to provide within the District. The agreement will further detail the process by which the City will expend its own portion of the Local Impact Grant funds that is still overseen by the LDC. Since the Local Impact Grant funds are intended to further enhance quality of life in the District, the services or improvements they fund through the City shall not be considered baseline services.

SBGP expects to continue drafting this agreement with the City during the third quarter with a final agreement signed before the end of the fiscal year.

C. Transformational Projects

Transformational Projects dramatically improve conditions in the District. These could be either major capital projects or major programs. Transformational Projects have implications that affect the entire District, often generating long-term outcomes over multiple years of funding and partnerships. Such projects will clearly advance SBGP's strategic priorities.

Decisions about Transformational Projects are being considered by the Strategic Planning Committee of the SBGP Board of Directors. These projects require significant amounts of staff time to cultivate, require us to manage a great deal of uncertainty, and demand heightened attention to ensure that funds are properly spent on the highest and most strategically valuable opportunities possible. As a result, the staff and Board have agreed to devote significant time and effort to evaluating the pros and cons of each possible opportunity and establishing clear criteria for our involvement.

Even if the Board had wanted to kick off a large number of Transformational Projects in the first two quarters, this would have been impossible. FY18 Local Impact Grants were significantly delayed in arrival due to an unforeseen procedural challenge described below. These funds appear as if they may begin flowing regularly starting in the third quarter on either a monthly or a quarterly basis. However, up through the writing of this report, the Board has elected to hold back from making any large Transformational Project commitments until it is certain SBGP will have the cash to pay for them.

(In addition to the FY18 Transformational Projects currently being considered, SBGP is planning and administering one Transformational Project originally announced during FY17: helping to fund the Middle Branch Waterfront Plan. Though allocated, this project could not actually be expended in FY17, because the Local Impact Grants required to pay for it were not actually received until the first quarter of FY18. Now that the funds are in hand, this project is beginning to move forward with active SBGP participation.)

D. Overhead and Administration

Following the engagement of Brad Rogers as SBGP's Executive Director and HNI as SBGP's fiscal agent and the hiring of three additional employees, SBGP continued with organizational setup during the second quarter.

1. Administration and Human Resources

Following the engagement of an executive director and three employees, SBGP began developing a performance plan and evaluation process for its staff. This has now been implemented. The staff was also tasked to begin visioning and planning for the future staffing needs and structure of SBGP in preparation for development of the FY19 Financial Plan, which will begin during the third quarter.

Also, following the development and launch of a new SBGP website (www.sbgpartnership.org) in September 2017, the new website was expanded during the second quarter to include a calendar of events and other resources.

2. Finance

a. Fiscal Management and Procedures

SBGP's fiscal agent, HNI, and its third-party accounting and bookkeeping firm, C.E.A. Scholtes & Associates Certified Public Accountants, continue to provide fiscal services to SBGP, including bookkeeping and accounting services. During the second quarter, SBGP continued developing and refining its financial policies and procedures, including internal controls, and began developing a system to track its Impact Investments towards MBE/WBE firms, local businesses, and social enterprises. The Finance Committee also meets regularly to review SBGP's financial position and oversee the proper management of funds.

b. Update to FY17 Financial Plan

During FY17 and the beginning of FY18, SBGP did not possess a bank account and the City of Baltimore managed SBGP's funding on its behalf. All funds designated for SBGP were held by the City of Baltimore, and all expenses were paid by the City on behalf of SBGP. All accounting and bookkeeping was therefore performed by the City on behalf of SBGP, and SBGP's financial activity for FY17 (which is included in the governmental funds of Baltimore City's financial statements) was reported to SBGP by the City of Baltimore.

When SBGP issued its first quarterly report for the first quarter of FY18, it had just begun managing its own funds and hiring staff. With an additional three months to work, SBGP has now completed an update to the FY17 Financial Plan to better reflect the reality of what transpired during the previous fiscal year. (For the financial update, see attached financial statements for SBGP for the year ended June 30, 2017.)

Actual Local Impact Grant revenues to both SBGP and the City of Baltimore were lower in fiscal year 2017 than what had been projected, resulting in SBGP decreasing its FY17 budget by approximately \$500,000 from the \$1.1 million originally planned. Consequently, program expenses were revised down by approximately the same amount. (See the attached FY17 Financial Update, including Statements of Activities and Program Expenditures, for additional detail on budgeted and actual program expenses.) As of June 30, 2017, \$568,486 remained due from the City. This amount was collected during the first quarter.

As previously reported, SBGP engaged SB & Company, LLC to conduct an annual financial audit of FY17 during the first quarter (the audit report was included as an exhibit in the previous quarterly report). The independent auditors had no findings or recommendations.

c. Update to FY18 Financial Plan

As previously noted, actual Local Impact Grant revenues were lower in fiscal year 2017 than what had been projected, resulting in SBGP decreasing its FY17 budget by approximately \$500,000 from the \$1.1 million originally planned. Similarly, initial projections for fiscal year 2018 Local Impact Grant revenues suggested that SBGP would receive approximately \$7 million, and this number formed the basis for SBGP's initial FY18 budget. However, revised projections now suggest that SBGP's FY18 revenues will be closer to \$6 million.

(For the financial update, see attached financial statements for SBGP for the month and six months ended December 31, 2017.)

d. FY19 Financial Plan

SBGP began planning for the development of its FY19 Financial Plan during the second quarter. The FY19 Financial Plan will be developed during the third and fourth quarters, presented for public input and LDC comment, and then submitted to the Board of Estimates by April 30, 2018.

e. Interim Resolution of Cash Flow Interruption

For the quarter ended September 30, 2017, SBGP had an outstanding receivable of \$1,599,225, because the flow of FY18 funds from the Maryland Racing Commission had been temporarily interrupted by an unforeseen procedural challenge.

When SBGP's authorizing legislation was being drafted by the General Assembly, it was assumed that SBGP's share of the Local Impact Grants would flow directly from the Maryland Racing Commission to SBGP's bank account starting in fiscal year 2018. This was the legislative intent embodied in the legislation itself.

Based upon this understanding, on August 8, 2017, City of Baltimore Director of Finance Henry J. Raymond requested in writing that the Maryland Racing Commission instruct the Comptroller of Maryland to disburse, on an ongoing monthly basis, 50 percent of Local Impact Grant funds allocable to the City for use in the District directly to SBGP.

However, upon an initial legal review, the General Counsel for the Comptroller of Maryland, in consultation with the Maryland Office of the Attorney General, determined that the legislation was not sufficiently clear that the funds could be disbursed directly to SBGP. While this may have been the legislative intent, the language itself was not adequate to confirm this instruction. As a result, counsel determined that the funds should be disbursed to the City and then passed through to SBGP until the legislative language can be clarified.

This cash flow interruption has been resolved for the time being with the assistance of the City of Baltimore. In December 2017, the City passed a supplemental budget bill for the temporary pass-through of SBGP's funding and processed a \$1 million

payment to SBGP. SBGP then began submitting regular monthly invoices to the City of Baltimore for the temporary pass-through of SBGP's funding. SBGP is exploring an alternative mechanism through which its share of the Local Impact Grants would flow directly from the Maryland Racing Commission to SBGP's bank account on an ongoing basis in the future.

3. Operations and Program Management, Compliance, and Performance Measurement

During the second quarter, SBGP continued developing and implementing a wide range of policies, procedures and other systems related to operations and program management. While perhaps less dramatic than its programmatic work, these procedures are critical to ensuring that SBGP builds a trustworthy, professional and well-managed institution.

a. Grants Manual

The original 'SBGP Grants Manual' that had been developed and implemented for the first funding cycle was reviewed, along with related policies and procedures, for refinement in preparation for the upcoming funding cycle. These written procedures are essential for managing a professional and unbiased review process and will likely evolve over the years as the Community Grants program grows and matures.

b. Procurement, Impact Investment, and MBE/WBE Policies

Additionally, contracting documents and a 'Procurement Policy and Procedures Manual' were developed in the second quarter and will be piloted in the third quarter. SBGP plans to use this procurement manual to direct as much spending as possible into the District, targeting Impact Investments towards MBE/WBE firms, local businesses, and social enterprises.

As just one example of this Impact Investment approach, SBGP created a Communications Fellowship program for high school students in the District. Rather than pay a professional firm to manage its social media presence, SBGP chose instead to bring on talented young people and train them in professional communications skills. Over the course of the school year, these students will receive:

- Real-world job experience creating social media content for SBGP.
- \$1,000 (\$100/month) to reimburse expenses.
- \$1,000 academic scholarship, once they enroll in college.
- A letter of Recommendation and personal referral from the Executive Director, to help with any future job applications.

Similarly, SBGP has drafted 'Guidelines for Compliance with City of Baltimore MBE and WBE Participation Requirements'. Following an introductory meeting with the Minority and Women's Business Opportunity Office (MWBOO), SBGP submitted its FY 2018 organizational budget to the MWBOO in early August 2017 for the purposes of determining the organization's MBE and WBE participation goals for its operational and overhead costs. The participation goals were received on October 4, 2017. All of

SBGP's operational and overhead costs either were determined to be non-discretionary and excluded or received waivers for MBE and WBE participation goals. To date, SBGP has not made any expenditures that are technically subject to MBE and WBE participation goals. Nonetheless, during the first quarter, SBGP voluntarily engaged a City-certified MBE firm to complete its FY 2017 audit. SBGP will continue to submit its program project budgets that are \$50,000 and greater to the MWBOO for determination of individual program and project MBE and WBE goals as necessary.

c. Program Evaluation and Performance Measurement

The SBGP Strategic Plan calls for it to create meaningful and measurable change. In order to hold SBGP to this high standard, we must constantly evaluate whether we are accomplishing what SBGP set out to do. This means tracking SBGP's performance using a range of qualitative and quantitative indicators.

This work is ongoing and will improve incrementally over time. A preliminary data collection system was set up, and an initial set of indicators was developed. (See Indicators attached as an exhibit to this report.) In addition to other indicators, SBGP is exploring how to accurately measure and report the strategic and geographic distributions of its programs since they may serve multiple focus areas of the Strategic Plan and geographic areas of the District, respectively. SBGP is also putting in place a system to track its Impact Investments towards MBE/WBE firms, local businesses, and social enterprises.

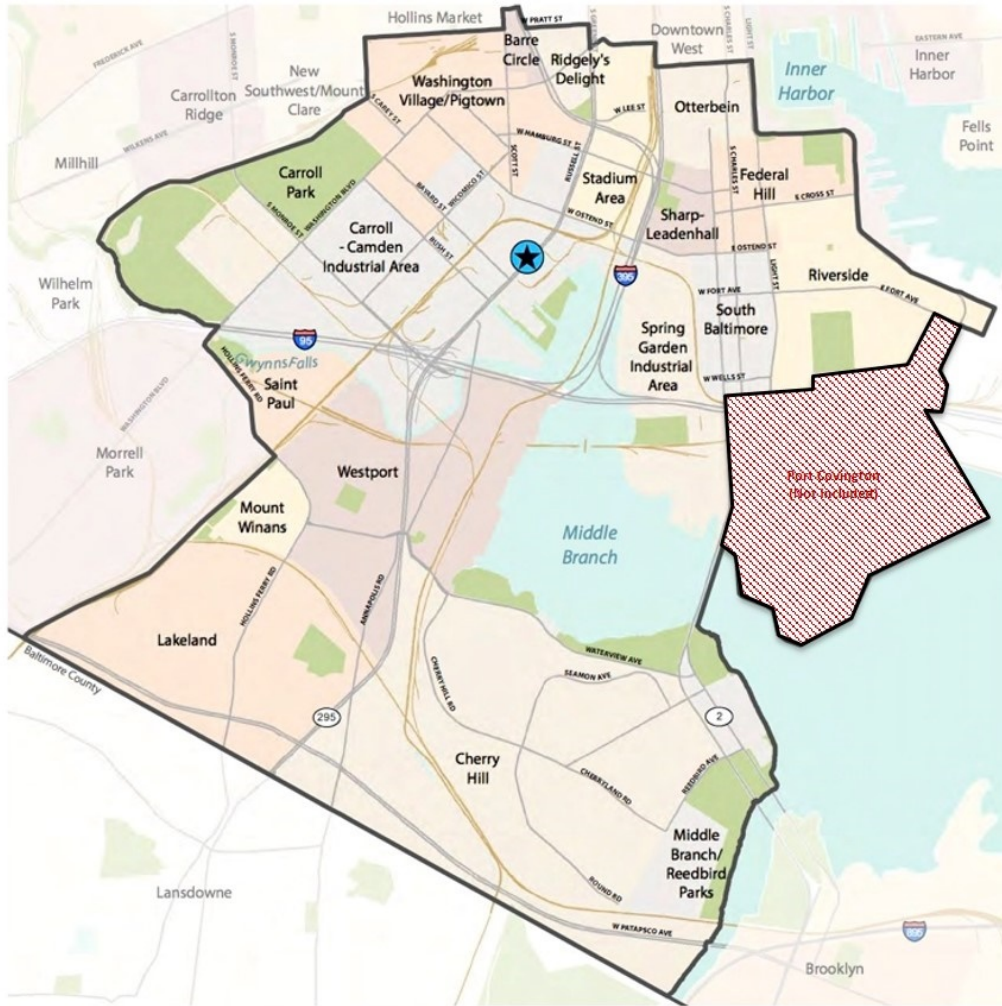
SBGP plans to develop and implement more robust indicators and analysis over the course of fiscal year 2018. As part of that effort, SBGP has reached out to organizations that conduct program evaluation and performance measurement work as well as policy labs for guidance and to discuss potential opportunities for collaboration. Those discussions will continue in the third quarter, and SBGP may pursue other similar opportunities.

SBGP also submitted a project proposal to the University of Maryland School of Public Policy (UMD SPP) during the first fiscal quarter to be considered as a client for a master's student's capstone project. A UMD SPP student was matched with SBGP, and following an interview in the second quarter, SBGP and the student agreed to pursue the project together. The UMD SPP student will assist with SBGP's development of a performance measurement system, including research of best practices and available data sets.

An advisory group of Board members with program evaluation and performance measurement experience has also been formed to provide feedback on the development of a performance measurement system and set up a structure for the ongoing evaluation of SBGP's performance.

IV. Exhibits

A. Map of South Baltimore Gateway Neighborhoods



South Baltimore Gateway Neighborhoods

-  Casino
-  South Baltimore Gateway Boundary
-  Major Roads
-  Railroad
-  Park
-  Water

B. Indicators

ALL PROGRAMS:

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	35	\$819,100	100%	\$153,085	0.19
To Date	42	\$1,334,100	100%	\$5,741,810	4.30

PROGRAM AREAS:

COMMUNITY GRANTS

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	32	\$725,746	89%	\$153,085	0.21
To Date	32	\$725,746	54%	\$153,085	0.21

ENHANCED SERVICES

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	3	\$93,354	11%	\$0	0.00
To Date	9	\$458,354	34%	\$5,438,725	11.87

TRANSFORMATIONAL PROJECTS

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	1	\$150,000	11%	\$150,000	1.00

STRATEGIC PRIORITY AREAS:

COMMUNITY DEVELOPMENT & REVITALIZATION

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	25	\$640,900	78%	\$153,085	0.24
To Date	28	\$905,900	68%	\$4,921,810	5.43

ENVIRONMENTAL SUSTAINABILITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	11	\$363,354	44%	\$0	0.00
To Date	12	\$463,354	35%	\$670,000	1.45

HEALTH & WELLNESS

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	20	\$428,354	52%	\$149,000	0.35
To Date	24	\$728,354	55%	\$449,000	0.62

OVERLAP* - STRATEGIC PRIORITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	12	\$345,154	42%	\$149,000	0.43
To Date	13	\$495,154	37%	\$299,000	0.60

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

COMMUNITY GRANTS:

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	32	\$725,746	100%	\$153,085	0.21
To Date	32	\$725,746	100%	\$153,085	0.21

STRATEGIC PRIORITY AREAS:**COMMUNITY DEVELOPMENT & REVITALIZATION**

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	22	\$547,546	75%	\$153,085	0.28
To Date	22	\$547,546	75%	\$153,085	0.28

ENVIRONMENTAL SUSTAINABILITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	8	\$270,000	37%	\$0	0.00
To Date	8	\$270,000	37%	\$0	0.00

HEALTH & WELLNESS

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	17	\$335,000	46%	\$149,000	0.44
To Date	17	\$335,000	46%	\$149,000	0.44

OVERLAP* - STRATEGIC PRIORITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	9	\$251,800	35%	\$149,000	0.59
To Date	9	\$251,800	35%	\$149,000	0.59

GRANT TIERS:**TIER 1**

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	22	\$99,500	14%	\$2,900	0.03
To Date	22	\$99,500	14%	\$2,900	0.03

TIER 2

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	2	\$60,000	8%	\$0	0.00
To Date	2	\$60,000	8%	\$0	0.00

TIER 3

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	6	\$490,000	68%	\$0	0.00
To Date	6	\$490,000	68%	\$0	0.00

DISCRETIONARY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	2	\$76,246	11%	\$150,185	1.97
To Date	2	\$76,246	11%	\$150,185	1.97

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

COMMUNITY GRANTS (continued):**GRANTEE TYPES:****501c3**

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	24	\$590,300	81%	\$151,900	0.26
To Date	24	\$590,300	81%	\$151,900	0.26

NON-501c3

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	8	\$135,446	19%	\$1,185	0.01
To Date	8	\$135,446	19%	\$1,185	0.01

GOVERNMENT

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	0	\$0	0%	\$0	0.00

ENHANCED SERVICES:

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	3	\$93,354	0%	\$0	0.00
To Date	9	\$458,354	100%	\$5,438,725	11.87

STRATEGIC PRIORITY AREAS:**COMMUNITY DEVELOPMENT & REVITALIZATION**

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	3	\$93,354	0%	\$0	0.00
To Date	5	\$208,354	45%	\$4,618,725	22.17

ENVIRONMENTAL SUSTAINABILITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	3	\$93,354	0%	\$0	0.00
To Date	4	\$193,354	42%	\$670,000	3.47

HEALTH & WELLNESS

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	3	\$93,354	0%	\$0	0.00
To Date	6	\$243,354	53%	\$150,000	0.62

OVERLAP* - STRATEGIC PRIORITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	3	\$93,354	0%	\$0	0.00
To Date	3	\$93,354	0%	\$0	0.00

SERVICE TYPES:**PROGRAM**

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	2	\$115,000	25%	\$4,618,725	40.16

MAINTENANCE

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	2	\$77,932	0%	\$0	0.00
To Date	5	\$227,932	50%	\$150,000	0.66

CAPITAL

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	1	\$15,423	0%	\$0	0.00
To Date	2	\$115,423	25%	\$670,000	5.80

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

TRANSFORMATIONAL PROJECTS:

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	1	\$150,000	100%	\$150,000	1.00

STRATEGIC PRIORITY AREAS:**COMMUNITY DEVELOPMENT & REVITALIZATION**

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	1	\$150,000	100%	\$150,000	1.00

ENVIRONMENTAL SUSTAINABILITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	0	\$0	0%	\$0	0.00

HEALTH & WELLNESS

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	1	\$150,000	100%	\$150,000	1.00

OVERLAP* - STRATEGIC PRIORITY

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	1	\$150,000	100%	\$150,000	1.00

*Note that the sums of the figures for the three strategic priority areas are greater than the totals or 100%. This is because certain grants, services and projects address more than one strategic priority.

PROJECT TYPES:**PROGRAM**

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	1	\$150,000	100%	\$150,000	1.00

CAPITAL

	#	SBGP Funding	% of Total	Other Funding	Leverage
FY18	0	\$0	0%	\$0	0.00
To Date	0	\$0	0%	\$0	0.00

C. FY17 Financial Update (Financial Statements)

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY

STATEMENTS OF ACTIVITIES

For the Year Ended

June 30, 2017

	Year Ended June 30, 2017	Approved Budget FY17
REVENUES		
Cash Revenue		
Local Impact Grants ¹	\$ 709,613	\$ 900,000
Individual Donations	-	-
Board Contributions	-	-
Corporate Donations	-	-
Foundation Grants	-	-
Additional Public Support	-	-
Fundraisers and Events	-	-
Withdraws from Savings	-	-
Interest income	-	-
Carry Forward ¹	-	200,000
Total Cash Revenues	<u>709,613</u>	<u>1,100,000</u>
In-Kind Donations	-	-
Total Revenues	<u>709,613</u>	<u>1,100,000</u>
EXPENSES		
Overhead ²		
Staff salary and benefits	-	23,833
Occupancy (rent and utilities)	-	1,000
Insurance	-	10,000
Legal	-	500
Fiscal Agent	-	33,333
Annual Audit	-	5,000
Equipment (Overhead Only)	-	5,000
Supplies (Overhead Only)	-	2,000
Printing and copying	1,940	1,500
Telecommunications	-	550
Travel and meetings ³	746	-
Marketing and Communications ⁴	25,375	35,000
Staff training/development	-	-
Accountant	-	5,000
Other Contract services ⁵	120,673	20,000
Deposits into Savings	-	-
Other	-	-
Total Overhead Expenses	<u>148,734</u>	<u>142,717</u>

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY

STATEMENTS OF ACTIVITIES

For the Year Ended

June 30, 2017

	Year Ended June 30, 2017	Approved Budget FY17
EXPENSES (continued)		
Program ⁶		
Enhanced Services	265,000	365,000
Community Grants	-	150,000
Indirect Community Grant Costs ³	1,230	-
Transformational Projects	-	300,000
Total Program Expenses	<u>266,230</u>	<u>815,000</u>
Unprogrammed Funds (Carry Forward) ⁷	<u>-</u>	<u>142,283</u>
Total Expenses	<u>414,964</u>	<u>1,100,000</u>
Change in Net Assets ⁷	\$ 294,649	\$ -

Footnotes:

- Actual Local Impact Grant revenues were lower than State projections and include the actual Carry Forward.
- Overhead Expenses were primarily to consultants, since SBGP did not yet have staff or office space.
- Parking and catering for meetings.
- Branding and website contracts.
- Consultants: Valbridge for assistance setting up SBGP and Advanced Placemaking for advisory services since SBGP did not yet have staff.
- Program Expenses were revised down since actual Local Impact Grant revenues were lower than State projections. An additional \$100,000 of FY17 Enhanced Services and \$150,000 of FY17 Transformational Projects were encumbered in FY18 when SBGP had more confidence in the actual timing of receiving revenues and more significant progress had been made on these projects.
- Unprogrammed Funds (Carry Forward) are included in Change in Net Assets moving forward in accordance with GAAP. The positive change in net assets was actually lower than budgeted after all FY17 program encumbrances since actual Local Impact Grant revenues were lower than State projections.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENTS OF PROGRAM EXPENSES
For the Year Ended
June 30, 2017

	<u>Year Ended June 30, 2017</u>	<u>Approved Budget FY17</u>	<u>Project Description</u>
ENHANCED SERVICES			
Park Maintenance			
Middle Branch Park Boat House	\$ 6,000	\$ 100,000	Repair steps, ADA ramp, and observation deck.
Middle Branch Boat Launch Repair	\$ 94,000	\$ -	Repair critical boat launch safety issues.
Gwynns Falls Trail	\$ 50,000	\$ 50,000	Cost-share to refurbish footbridges (Warner-Bush Streets).
Trash Cleanup			
Gwynns Falls Trash Wheel	\$ -	\$ 100,000	Cost-share for Trash Wheel at Gwynns Falls outflow. Funds for this project were encumbered in FY18 when SBGP had more confidence in the actual timing of receiving revenues and more significant progress had been made on this project.
Youth Development			
Youthworks Summer Youth Employer	\$ 100,000	\$ 100,000	Cost-share for Summer programs.
Master Planning			
B&O Railroad Museum Area Plan	\$ 15,000	\$ 15,000	Cost-share for Master Plan for B&O Railroad Museum and right-of-way.
Total Enhanced Services	<u>\$ 265,000</u>	<u>\$ 365,000</u>	
COMMUNITY GRANTS			
Grants Program			
Establish Grants Program	\$ -	\$ 150,000	Seed funding for Community Grants program.
Indirect Community Grant Costs	\$ 1,230	\$ -	Parking and catering for meetings planning Community Grants program.
Total Community Grants	<u>\$ 1,230</u>	<u>\$ 150,000</u>	
TRANSFORMATIONAL PROJECTS			
Middle Branch Waterfront Plan	\$ -	\$ 150,000	Major plan to rethink and improve the Middle Branch, connecting it to the rest of the city. Funds for this project were encumbered in FY18 when SBGP had more confidence in the actual timing of receiving revenues and more significant progress had been made on this project.
Redesign of MLK Blvd	\$ -	\$ 150,000	Cost-share to redesign MLK, Jr. Blvd. as an attractive, pedestrian/bike-friendly gateway.
Total Transformational Projects	<u>\$ -</u>	<u>\$ 300,000</u>	
Total Program Expenses	<u>\$ 266,230</u>	<u>\$ 815,000</u>	

D. FY18 Financial Update (Financial Statements)

**SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT
DISTRICT MANAGEMENT AUTHORITY**

Financial Statements

As of and For the Month and Six Months Ended December 31, 2017

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
BALANCE SHEET
As of December 31, 2017

ASSETS	
Current Assets	
Cash and Cash Equivalents	\$ 1,331,033
Intergovernmental Revenue Receivable ¹	874,889
Total Current Assets	<u>2,205,922</u>
Other Assets	
Encumbrances ²	<u>1,220,364</u>
Total Other Assets	<u>1,220,364</u>
Total Assets ³	<u><u>\$ 3,426,286</u></u>
LIABILITIES AND NET ASSETS	
Current Liabilities	
Accounts Payable	\$ 36,540
Due to Related Party ⁴	18,885
PTO Liability	14,212
Reserved for Encumbrances ²	1,220,364
Total Current Liabilities	<u>1,290,001</u>
Net Assets	
Unrestricted	<u>2,136,285</u>
Total Liabilities and Net Assets	<u><u>\$ 3,426,286</u></u>

Footnotes:

1. Due from City/State and not encumbered.
2. Encumbrances include 1 FY17 Transformational Project totaling \$150,000, 6 FY17 Enhanced Services totaling \$365,000, 3 FY18 Enhanced Services totaling \$82,264, 24 FY18 grants totaling \$623,100. Grants range from \$5,000 to \$100,000. Of the 34 Transformational Projects, Enhanced Services and grants, 13 have fully executed agreements totaling \$286,854, of which \$93,354 are Enhanced Services.
3. Total Assets include a total of \$2,095,253 Intergovernmental Revenue Receivable, \$1,220,364 of which is encumbered.
4. Administrative fee due to fiscal agent for services provided October through December 2017.

No attest assurance is provided.

SOUTH BALTIMORE GATEWAY COMMUNITY IMPACT DISTRICT MANAGEMENT AUTHORITY
STATEMENTS OF ACTIVITIES
For the Month and Six Months Ended
December 31, 2017

	Month of December 2017	Six Months Ended December 31, 2017	Approved Budget FY18	Variance to Approved Budget FY18	Revised Budget FY18
REVENUES					
Intergovernmental Revenue (Local Impact Funding) ¹	\$ 467,717	\$ 3,095,253	\$ 7,000,000	\$ (3,904,747)	\$ 6,000,000
Unprogrammed Funds (Carry Forward) ²	-	-	142,283	(142,283)	53,486
Total Revenues	<u>467,717</u>	<u>3,095,253</u>	<u>7,142,283</u>	<u>(4,047,030)</u>	<u>6,053,486</u>
PROGRAM EXPENSES					
Community Grants ⁹	1,246	650,625	1,216,692	566,067	987,373
Other Program Expenses ¹⁰	4,090	11,759	-	-	22,458
Enhanced Services ¹¹	8,008	201,362	1,825,038	1,623,676	1,434,657
Other Program Expenses	-	-	-	-	80,090
Transformational Projects ¹²	-	150,000	3,041,728	2,891,728	2,514,747
Other Program Expenses	-	107	-	-	9,831
Total Program Expenses	<u>13,344</u>	<u>1,013,853</u>	<u>6,083,458</u>	<u>5,069,605</u>	<u>5,049,156</u>
Net Revenue after Program Expenses	454,373	2,081,400	1,058,825	(9,116,635)	1,004,330
OVERHEAD EXPENSES					
Audit Fee ³	-	7,500	5,000	(2,500)	5,000
Equipment	-	-	25,000	25,000	5,000
Fiscal Agent ⁴	6,295	37,770	125,000	87,230	209,630
Bank Fees	29	747	-	-	-
Insurance ⁵	94	17,490	25,000	7,510	25,000
Marketing and Communications	-	79	50,000	49,921	46,000
Miscellaneous	-	-	5,000	5,000	5,000
Printing and Copying	-	-	1,500	1,500	1,500
Professional Services	-	9,000	75,000	66,000	7,500
Rent and Utilities ⁶	900	3,600	12,600	9,000	10,000
Salaries and Staff Benefits ⁷	27,797	158,551	362,375	203,824	370,500
Staff Training and Development	2,457	2,457	5,000	2,543	5,000
Supplies	-	417	8,000	7,583	5,000
Travel and Meetings	355	1,054	2,000	946	2,000
Telecommunication ⁸	200	1,050	7,350	6,300	7,200
Total Overhead Expenses	<u>38,127</u>	<u>239,715</u>	<u>708,825</u>	<u>469,857</u>	<u>704,330</u>
Total Expenses	<u>51,471</u>	<u>1,253,568</u>	<u>6,792,283</u>	<u>5,539,462</u>	<u>5,753,486</u>
Funding Reserve ¹³	-	-	350,000	(350,000)	300,000
Change in Net Assets	416,246	1,841,685	-	(9,236,492)	-
Net Assets, December 1, 2017 and July 1, 2017, respectively	1,720,039	294,600	-	-	-
Net Assets, December 31, 2017	<u>\$ 2,136,285</u>	<u>\$ 2,136,285</u>	<u>\$ -</u>	<u>\$ (9,236,492)</u>	<u>\$ -</u>

Footnotes:

- Initial State projections for FY18 Local Impact Grant revenues suggested that the Partnership would receive approximately \$7 million, and this number formed the basis for the Partnership's approved FY18 budget. However, revised projections now suggest that the Partnership's FY18 revenues will be approximately \$6 million.
- This figure is provided for information only. Under GAAP, any sums carried forward are included in net assets.
- For the FY17 audit, the Partnership engaged a City-certified MBE firm for \$7,500.
- Administrative fee for fiscal and grant management services. The annual contract with Healthy Neighborhoods, Inc. is effective July 2017 through June 2018 and includes an annual administrative fee of \$75,540 plus additional grant management fees for each project after the twentieth.
- Includes annual premiums for all insurance policies.
- The Partnership signed month-to-month membership agreements for co-working space for 4 employees beginning September 2017.
- Includes salary and benefits for 4 employees: an executive director was hired June 1, 2017 with an annual salary of \$120,000 and an enhanced services manager, a grants manager, and an operations manager were hired July 26, 2017 with individual annual salaries of \$55,000 each.
- Includes reimbursements for staff use of personal phones.
- Community Grants include 30 FY18 grants totaling \$649,500: 22 Tier 1 grants (up to \$5,000 each) totaling \$99,500 were awarded in August 2017, of which 13 have fully executed grant agreements totaling \$59,900 and \$26,276 has been paid. 2 Tier 2 grants (up to \$50,000 each) totaling \$60,000 were awarded in September 2017, of which 1 has a fully executed grant agreement. No funds have been expended. 6 Tier 3 grants (up to \$100,000 each) totaling \$490,000 were awarded in September 2017, of which 1 has a fully executed grant agreement. No funds have been expended. See narrative report and grants summary and profiles for additional detail.
- Include major printing and other miscellaneous expenses.
- Enhanced Services include 1 FY17 project and 3 FY18 contracts signed in October totaling \$193,354. The 3 FY18 contracts have signed agreements and \$11,092 has been expended. The Partnership is also preparing several additional enhanced services that it expects to undertake during FY18 and is reviewing and assessing other potential enhanced services opportunities. See narrative report for additional detail.
- Transformational Projects include 1 FY17 grant totaling \$150,000, which does not have a fully executed agreement and no funds have been expended. The Partnership is reviewing and assessing additional potential transformational projects it expects to undertake later in FY 2018. See narrative report for additional detail.
- Five percent of projected revenues to be reserved for future years as a hedge against future funding fluctuations.

No attest assurance is provided.

E. Summary and Profiles of Grants, Services and Projects

Project Title	Grant Recipient / Service Vendor / Project Lead	Grant Tier	SBGP Funding Amount	SBGP Funding Expended	Project Status	Update this Quarter?
Community Grants (FY 2018)						
Federal Hill Prep "Riding to School" Video Support	Live Baltimore / Fed Hill Prep	1	\$400	\$0	Active	No
Native Garden & Sidewalk Beautification Program	Jesus Our Redeemer/Lee Street Memorial Baptist Church	1	\$500	\$0	Forfeit	No
Rededication Celebration & Ping Pong Tournament	Ridgely's Delight Association	1	\$1,400	\$1,400	Complete	Yes
Community Eat Together	Leadenhall Baptist Church	1	\$4,000	\$0	Active	Yes
Community Zumba Classes	Lakeland STEAM Center	1	\$4,500	\$0	Active	No
COP Movies in the Park	Citizens of Pigtown	1	\$4,500	\$0	Active	Yes
Free Group Fitness Classes Building A Healthy Community	GiveFit / Lakeland Rec Center	1	\$4,700	\$0	Active	No
Federal Hill Main Street Media Project	Federal Hill Main Street	1	\$5,000	\$0	Active	No
Community Green and Clean Team / Junior Green Team	Lakeland Coalition	1	\$5,000	\$0	Active	No
Middle Branch Park Public Art	BOPA	1	\$5,000	\$0	Active	No
Parking Pass Pickup Event	Fed Hill South Neighborhood Association	1	\$5,000	\$0	Active	No
21st Century Auditorium	Southwest Baltimore Charter School	1	\$5,000	\$0	Active	No
Solidifying Pigtown Community Garden	Pigtown Community Garden	1	\$5,000	\$0	Active	Yes
TreeUp South Baltimore	Fed Hill South Neighborhood Association	1	\$5,000	\$0	Active	Yes
Sit and Fit arts and crafts program	Sit and Fit	1	\$5,000	\$0	Active	Yes
Project RELATE	Digital Harbor / Fed Hill Community Assoc.	1	\$5,000	\$0	Active	Yes
Marketing Support and Outreach for COP	Citizens of Pigtown	1	\$5,000	\$0	Active	Yes
South Baltimore Youth Football Team	Gods Best Family Inc.	1	\$5,000	\$0	Active	Yes
COP Main Street Festival	Citizens of Pigtown	1	\$5,000	\$5,000	Complete	Yes
Cherry Hill Information Exchange	Cherry Hill CDC	1	\$5,000	\$5,000	Complete	Yes
Fishes and Loaves Mobile Pantry	Fishes and Loaves	1	\$5,000	\$4,997	Complete	Yes
Sowebo Landmark 5k	SWB Charter School / Ches Ctr for Youth	1	\$5,000	\$5,000	Complete	Yes
Prayer Walk	Restoring Inner City Hope (RICH)	1	\$5,000	\$5,000	Complete	Yes
South Baltimore Sustainability Partnership	South Baltimore Partnership	2	\$10,000	\$0	Active	Yes
United Way Homelessness Prevention Program	United Way	2	\$50,000	\$0	Active	No

Project Title	Grant Recipient / Service Vendor / Project Lead	Grant Tier	SBGP Funding Amount	SBGP Funding Expended	Project Status	Update this Quarter?
Westport Community Land Trust Phase I: Formation	Westport CEDC	3	\$50,000	\$0	Active	No
Operating Expenses/Capacity Building	Cherry Hill CDC	3	\$50,000	\$0	Active	No
School Leadership in Urban Runoff Reduction Project (SLURRP)	Living Classrooms Foundation	3	\$90,000	\$0	Active	No
Cherry Hill Arts and Music Festival	Youth Resiliency Institute	3	\$100,000	\$0	Active	No
Habitat for Humanity Pigtown / Mt.	Habitat for Humanity	3	\$100,000	\$0	Active	No
Center Stage in the Park	Center Stage / BOPA	3	\$100,000	\$0	Active	No
Holiday Party	Cherry Hill Homes Tenant Council	D	\$1,246	\$1,246	Complete	Yes
Baltimore City Head Start Summer	Associated Catholic Charities, Inc.	D	\$75,000	\$0	Active	Yes
Enhanced Services (FY 2017)						
Middle Branch Park Boat House Repairs	BCRP	N/a	\$6,000	\$0	Active	No
B&O Railroad Museum Area Plan	Southwest Partnership	N/a	\$15,000	\$0	Active	No
Gwynns Falls Trail maintenance	BCRP	N/a	\$50,000	\$0	Active	No
Middle Branch Boat Launch Repair	BCRP	N/a	\$94,000	\$0	Active	No
Gwynns Falls Trash Wheel	Waterfront Partnership	N/a	\$100,000	\$0	Active	No
YouthWorks Summer Youth Employment	Mayor's Office of Employment Development	N/a	\$100,000	\$0	Active	No
Enhanced Services (FY 2018)						
Federal Hill Park Capital Improvements	Waterfront Partnership	N/a	\$15,423	\$0	Active	Yes
Robert Baker Park Maintenance	Waterfront Partnership	N/a	\$29,884	\$0	Active	Yes
Federal Hill Park Maintenance	Waterfront Partnership	N/a	\$48,048	\$8,008	Active	Yes
Transformational Projects (FY 2017)						
Middle Branch Waterfront Plan	Parks & People Foundation	N/a	\$150,000	\$0	Active	No

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Rededication Celebration & Ping Pong Tournament
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Ridgely's Delight Association
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 - 12/31/2017
Grant Tier (if applicable):	1

Total Project Amount:	\$1,400
SBGP Funding Amount:	\$1,400
SBGP Funding Expended:	\$1,400
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Community Development and Revitalization, Health and Wellness
District Area/s Served:	East

Status:

Ridgely's Delight Association (RDA) and SBGP executed a grant agreement and RDA held their event on September 9, 2017. The event was well attended and attracted a wide range of participants that included many new faces along with familiar faces. The project was completed and all project funds were expended.

Scope:

The Rededication Celebration and Ping Pong Tournament was held to unite the Ridgely's Delight neighborhood through outreach, social events, and communication in celebrating improvements made to an existing playground.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Community Eat Together
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Leadenhall Baptist Church
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1

Total Project Amount:	\$4,000
SBGP Funding Amount:	\$4,000
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Health and Wellness
District Area/s Served:	East

Status:

During this quarter, Leadenhall Baptist Church provided all required submissions and executed the grant agreement with SBGP. Leadenhall Baptist Church will complete their project and submit all reimbursements next quarter. Leadenhall Baptist Church will use SBGP grants funds to support the the cost of purchasing a freezer to store food items to increase capacity for their Community Eating Together Program from one to three times per week. In addition, they will use SBGP funds to purchase perishable and non-perishable food items to feed the increasing number of participants.

Scope:

The Community Eating Together Program is held weekly, seeking to improve the community by making a direct impact on the food desert that exists in the Sharp-Leadenhall neighborhood. This program seeks to improve the health and well-being of residents throughout the neighborhood, serving up to 150 people with potential for growth.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	COP Movies in the Park
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Citizens of Pigtown
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1

Total Project Amount:	\$4,500
SBGP Funding Amount:	\$4,500
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Community Development and Revitalization
District Area/s Served:	West

Status:

During this quarter, Citizens of Pigtown (COP) provided all required submissions and executed the grant agreement with SBGP. COP plans to host Movies in the Park in the spring.

Scope:

Movies in the Park is a community event that helps to increase engagement with residents in Pigtown by holding a fun, family-friendly event in Carroll Park and increase visibility and safety in Carroll Park. Programming in the Park is an important tool to increase awareness, safety, security, and investment in Carroll Park.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Solidifying Pigtown Community Garden
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Pigtown Community Garden
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Southwest Community Council aka Citizens of Pigtown
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1

Total Project Amount:	\$5,000
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Community Development and Revitalization, Environmental Sustainability, Health and Wellness
District Area/s Served:	West

Status:

Pigtown Community Garden executed a grant agreement with SBGP this quarter and their project commenced. They purchased a 20 foot used shipping container for use as a garden storage shed. In addition, they purchased horticultural tools, yard and garden maintenance tools, tree watering bags, fabric planters, a line trimmer, a mulching lawn mower, a flame-weeder, garden hoses, a garden hose cart, a metal shelving unit and a stencil to spray paint the equipment. Having tools on site in a secure shed will enable enhanced maintenance of the property and allow volunteer groups to participate in garden activities with a full complement of tools. Pigtown Community Garden will submit reimbursement requests next quarter.

Scope:

The garden has been in operation for six years, was a first-place recipient of “Best Community Garden in Baltimore” by the Baltimore City Master Gardeners and is anchoring a corner of the neighborhood that is otherwise plagued with vacant homes, crime and litter. The grant will strengthen a community asset at an important thoroughfare location to become cleaner, greener and safer. This grant helps to purchase a sturdy garden shed (shipping container) and gardening equipment, supplies and landscape maintenance tools.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	TreeUp South Baltimore
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Fed Hill South Neighborhood Association
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1

Total Project Amount:	\$5,000
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Community Development and Revitalization, Environmental Sustainability, Health and Wellness
District Area/s Served:	East

Status:

During this quarter, Federal Hill South Neighborhood Association (FHSNA) executed a grant agreement with SBGP. FHSNA is currently in the process of completing other documentation requirements and then will start implementing their project.

Scope:

Federal Hill South Neighborhood Association (FHSNA) is partnering with Riverside Neighborhood Association, Baltimore City Forestry Department and Tree Baltimore to beautify our community through the Tree Up project to remove dead trees, grind out stumps, open new tree pits and plant new trees to beautify the community and build positive relationships between residents and neighborhoods.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Sit and Fit arts and crafts program
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Sit and Fit
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Greater Hope Worship Center
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1

Total Project Amount:	\$5,000
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Health and Wellness
District Area/s Served:	West

Status:

During this quarter, Greater Purpose in Christ Ministry obtained Greater Hope Worship Center to act as their fiscal sponsor. They will execute a grant agreement with SBGP and commence the project next quarter.

Scope:

The Sit and Fit Arts & Crafts Program involves sitting exercise and benefits participants' ability to walk, improve balance, and straighten muscles of upper body. It also involves arts & crafts classes to improve cognitive health.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Project RELATE
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Digital Harbor / Fed Hill Community Assoc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1

Total Project Amount:	\$5,000
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Community Development and Revitalization
District Area/s Served:	East

Status:

During this quarter, Digital Harbor High School provided all required documentation and executed a grant agreement with SBGP and started implementing Project RELATE. They hosted several exciting programs and events, including a getting to know you Community Tour where Federal Hill community members met incoming 9th graders at high school prep and did a community tour. To further their goal of promoting positive interaction, Digital Harbor held a Community Cookout where neighbors, staff and students had more opportunities to interact and understand one another. Neighbors created the Digital Harbor High School (DHHS) Cross Street Monarch Garden by planting 60 milkweed balls along with winter rose seeds. In addition, Digital Harbor hosted a Community Conversation on DACA with CASA de Maryland and Senator Ferguson.

Scope:

Project RELATE will promote positive interaction between Federal Hill community members and the students and staff of Digital Harbor High School so that they can better relate to one another. Events will be held monthly throughout the school year to bring together varied community members and different groups of students and staff to engage in activities that are fun and worthwhile. It will foster community involvement and participation in the activities of the school and community.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Marketing Support and Outreach for COP
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Citizens of Pigtown
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1

Total Project Amount:	\$5,000
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Community Development and Revitalization
District Area/s Served:	West

Status:

During this quarter, Citizens of Pigtown (COP) provided all required submissions and executed the grant agreement with SBGP.

Scope:

The project is support for general marketing and outreach efforts for Citizens of Pigtown. COP's project includes (1) a plan to create, print and mail an annual COP newsletter for one year; (2) printing flyers and material for COP events and (3) purchase of COP branded supplies to better increase the name and brand recognition of COP as an organization.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Baltimore Youth Football Team
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Gods Best Family Inc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 -
Grant Tier (if applicable):	1

Total Project Amount:	\$5,000
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Health and Wellness
District Area/s Served:	East

Status:

During this quarter, God's Best Family (GBF) and SBGP executed a grant agreement and GBF updated their budget. GBF will complete the remaining documentation requirements and submit reimbursement invoices next quarter.

Scope:

The South Baltimore Youth Football Team is a program for Boys and Girls ages 5-14. This program will be aligned with the priority of Health and Wellness being emphasized and encouraged; it is designed to bring awareness to the benefits of a healthy lifestyle and how the dangers of an unhealthy lifestyle can impact the life span of certain communities.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	COP Main Street Festival
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Citizens of Pigtown
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 - 12/31/2017
Grant Tier (if applicable):	1

Total Project Amount:	\$5,000
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$5,000
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Community Development and Revitalization
District Area/s Served:	West

Status:

During this quarter, Citizens of Pigtown (COP) and SBGP executed a grant agreement and COP held their annual Pigtown Main Street Festival on October 14, 2017. The festival was a great success in terms of exposure and interaction with the community. COP mailed invitations to 3,200 homes and approximately 5,000 people attended the festival. Over 200 people visited the COP booth to talk with COP staff about Citizens of Pigtown and the benefits they provide to the community. COP provided 105 free photo booth sessions to the community, which prolonged interactions between the community and COP staff. 52 new people signed up for the COP digital mailing list. In addition, COP gave away an estimated 5 COP branded t-shirts and sold 25 COP branded drink cozies that raised \$129 for the organization. The project has been completed and all project funds have been expended.

Scope:

The 2017 Pigtown Main Street Festival encourages engagement among Pigtown residents through a highly visible sponsorship role in the Festival, an annual Pigtown event with over 5,000 annual attendees.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Cherry Hill Information Exchange
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Cherry Hill CDC
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 - 12/31/2017
Grant Tier (if applicable):	1

Total Project Amount:	\$5,000
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$5,000
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Community Development and Revitalization
District Area/s Served:	South

Status:

Cherry Hill Development Corporation executed a grant agreement with SBGP and held their Information Exchange Forum event on September 30, 2017. Over 130 people attended the Information Exchange Forum, including information/service vendors, facilitators, CHDC board members and dignitaries. The event was well attended and met their goals of informing and engaging members of the Cherry Hill community of community revitalization projects including but not limited to the status of 21st Century School construction, engagement in the INSPIRE Program, New Era Academy Trans Tech program, cultural community programs and the Deep Blue Cherry Hill Project. Each registrant received a flash drive, disc or hard copy of seven major planning documents related to revitalization efforts in the Cherry Hill community. They included: the INSPIRE Plan for Cherry Hill, the Cherry Hill Community Master Plan, the South Baltimore Gateway Partnership Strategic Plan, the Cherry Hill Vision Plan, Cherry Hill Deep Blue Plan, the South Baltimore Gateway Complete Streets Plan for Cherry Hill, and the Valbridge Housing Feasibility Study. The project has been completed and all funds have been expended.

Scope:

The Information Exchange is a community wide forum that informs and engages members of the Cherry Hill community regarding community revitalization projects, including but not limited to the status of 21st Century School construction, engagement in the various cultural community programs and the Deep Blue Cherry Hill Project. Their event was well attended and met their goals of informing and engaging members of the Cherry Hill community of community revitalization projects.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Fishes and Loaves Mobile Pantry
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Fishes and Loaves
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 - 12/31/2017
Grant Tier (if applicable):	1

Total Project Amount:	\$4,997
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$4,997
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Health and Wellness
District Area/s Served:	East, South

Status:

Fishes and Loaves and SBGP executed a grant agreement and the Mobile Pantry Project commenced. SBGP funds were used to purchase wholesale non-perishable food and deliver them to the Cherry Hill Senior Apartments, Southern High Apartments, and Sharp Leadenhall Apartments, which house senior citizens and disabled residents in southwest Baltimore. Seniors were allowed to choose what they wanted and refuse what they did not/could not eat. Any leftover food was returned to the pantry to be used during the next mobile pantry distribution. Fishes and Loaves also received the Purchase Share grant (funded by Baltimore City government and administered by the Maryland Food Bank), which allowed them to leverage funds to nearly double the amount of cases of food they were able to purchase for this program. Fishes and Loaves achieved their goal of making healthy food more accessible to senior citizens and disabled residents living on fixed incomes. Fishes and Loaves made 14 visits from October 2017 through December 2017 to the 3 apartment complexes. The Mobile Pantry Project served 205 residents at Cherry Hill Senior Apartments, 168 residents at Sharp Leadenhall Apartments and 188 residents at Southern High Apartments for a total of 561 South Baltimore residents. Fishes and Loaves delivered 863 bags of to Cherry Hill Senior Apartments, 625 bags to Sharp Leadenhall Apartments and 721 bags to Southern High Apartments for a total of 2,209 bags and 15,520 pounds of food delivered to South Baltimore residents as a result of SBGP funding. The project has been completed and all project funds have been expended.

Scope:

Fishes and Loaves is a non-profit mobile pantry that makes healthy food more accessible to senior citizens and those living on fixed incomes, especially those living in "food deserts." Fishes & Loaves sought ways to extend the services it provides. One new project was the Fishes & Loaves Mobile Pantry. A truck is loaded up with several cases of canned goods and other packaged nonperishables, and the food is distributed onsite at several local apartment complexes that specifically house the elderly and disabled. The mobile pantry usually operates about five times a month.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Sowebo Landmark 5k
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	SWB Charter School / Ches Ctr for Youth Development
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 - 12/31/2017
Grant Tier (if applicable):	1

Total Project Amount:	\$5,000
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$5,000
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Health and Wellness
District Area/s Served:	West, South

Status:

Southwest Baltimore Charter School (SWBCS) and SBGP executed a grant agreement and the SOWEBO Landmark 5K event was held on October 1, 2017. Nearly 200 participants showed up to run/walk their way through southwest Baltimore neighborhoods and past significant historic landmarks, including the Irish Shrine, the B&O Railroad yard and the Mt. Clare Mansion. SWBCS garnered support from three times as many sponsors as in previous years and for the first time provided a number of prizes to use as giveaways. Breakfast snacks were donated and race participants were provided handsome SOWEBO 5K t-shirts. Other donors included McHenry Tire, Chipotle, Vizzini's, the Union Square Cookie Tour Committee, and more. The project has been completed and all project funds have been expended.

Scope:

The SOWEBO Landmark 5k walk/run is a race that winds through several south Baltimore neighborhoods; it supports youth programming in Southwest Baltimore with further aims to unite neighbors, families, and local resources.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Prayer Walk
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Restoring Inner City Hope (RICH)
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	8/9/2017 - 12/31/2017
Grant Tier (if applicable):	1

Total Project Amount:	\$7,900
SBGP Funding Amount:	\$5,000
SBGP Funding Expended:	\$5,000
Additional Funding Leveraged:	\$2,900

Strategic Priority Area/s:	Community Development and Revitalization
District Area/s Served:	South

Status:

Restoring Inner City Hope (RICH) and SBGP executed a grant agreement and RICH hosted its 6th annual Prayer Walk through Cherry Hill on August 12, 2017. The event included a walk through Cherry Hill's public housing community stopping at eight points known as frequent locations of criminal activity to offer hope and prayers and invite others to join in a renewed commitment to keeping the community safe for all families. This year 217 people joined together to offer the entire community a message of hope, peace, and care for one another. After walking through the neighborhood, the crowd enjoyed a festival of free food, entertainment for kids and families, and practical resources intended to offer support in overcoming barriers to employment and healthy living. Partners for the community resource fair included Roberta's House, Center for Urban Families, Mayor's Office of Employment Development, and others, including Legal Aide who expunged over 100 records. Services include diabetes and blood pressure screenings, grief counseling, military and police agencies, and employment access services. With the Prayer Walk and community resource fair, the RICH Program achieved two important outcomes: (1) increased a sense of hope and peace in the Cherry Hill neighborhood, and (2) connected residents to information and services that improve their likelihood for employment and healthy living. The funds from the SBGP grant were used to pay for entertainment, gospel recording artist Jermain Dolly, sound equipment, moon bounces and pony rides, tents and some of the tables and chairs used for the festival portion of the day. RICH also received funding from Sagamore Development (\$2,500) and Office of Senator Bill Ferguson (\$400) as well as small monetary and food donations from churches, friends, and family members. The project has been completed and all project funds have been expended.

Scope:

The Restoring Inner-City Hope (RICH) Program held its sixth annual Prayer Walk through Cherry Hill, which includes a community resource fair and festival. This event has been a consistent source of hope and joy for the Cherry Hill neighborhood, and the growing participation of partners has increased access for critical resources and services.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	South Baltimore Sustainability Partnership
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	South Baltimore Partnership
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	Fusion Group
Program Fiscal Year:	2018
Project Dates (Start/Finish):	9/20/2017 -
Grant Tier (if applicable):	2

Total Project Amount:	\$10,000
SBGP Funding Amount:	\$10,000
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$

Strategic Priority Area/s:	Community Development and Revitalization, Environmental Sustainability, Health and Wellness
District Area/s Served:	East

Status:

The grantee attended a mandatory information session on October 12, 2017 where the grant terms and conditions and fund disbursement process were reviewed. Also during this quarter, South Baltimore Sustainability Partnership (SBSP) and their fiscal agent executed a grant agreement with SBGP and commenced work on their project.

Scope:

South Baltimore Partnership, located in Sharp-Leadenhall, advocates for opportunities 'allowing our neighbors to live in a more equitable, healthy, and sustainable community'. Over the last six years, South Baltimore Partnership has championed environmental stewardship by encouraging youth ages 14-21 to participate in a "Green Team." Our grant will fund the sustainability of this ongoing program involving youth, which typically disappears during the school year. This provides funding for year-round operation.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Holiday Party
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Cherry Hill Homes Tenant Council
Grantee/Service/Project Type:	Non-501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	12/11/2017 - 12/31/2017
Grant Tier (if applicable):	D

Total Project Amount:	\$2,431
SBGP Funding Amount:	\$1,246
SBGP Funding Expended:	\$1,246
Additional Funding Leveraged:	\$1,185

Strategic Priority Area/s:	Community Development and Revitalization
District Area/s Served:	South

Status:

During this quarter, SBGP and Cherry Hill Homes Tenant Council (CHHTC) executed a grant agreement and CHHTC held their holiday event. Over 250 guests from the Cherry Hill community attended the party where the tenant council gave gifts of toys, bikes and games to families in need. MedStar Harbor Hospital, Sagamore Development Company, Toys for Tots, and the Southern District Baltimore Police Department made in-kind donations of gifts for the party. (The values of those in-kind donations were not disclosed.) South Baltimore Gateway Partnership's discretionary grant was used to purchase the main entrees, sides and desserts from Hip Hop Fish & Chicken and Sam's Club. The tenant council purchased additional food (turkey, sides, drinks and snacks), decorations, plates, cups and other supplies.

Scope:

The Cherry Hill Homes Tenant Council, whose mission is to work to enhance the quality of life in the Cherry Hill community, organized a holiday party for the Cherry Hill community on Saturday, December 23, 2017 from 3:00 pm to 8:00 pm at the Cherry Hill Homes Community Center located at 2700 Spelman Road, Baltimore, Maryland 21225. Community members enjoyed food, music, socializing and a holiday display. Youth received holiday gifts.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Baltimore City Head Start Summer Program
Program Area:	Community Grant
Grant Recipient/Vendor/Project Lead:	Associated Catholic Charities, Inc.
Grantee/Service/Project Type:	501(c)3
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	7/1/2017 -
Grant Tier (if applicable):	D

Total Project Amount:	\$224,000
SBGP Funding Amount:	\$75,000
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$149,000

Strategic Priority Area/s:	Community Development and Revitalization, Health and Wellness
District Area/s Served:	East, West, South

Status:

During this quarter, SBGP provided Catholic Charities with a grant agreement. Catholic Charities will provide all required documentation and execute a grant agreement with SBGP next quarter.

Scope:

Catholic Charities Head Start provides comprehensive services to low-income pre-school children and their families by giving them an opportunity to experience quality, comprehensive child development services. The goal of the Head Start Summer Program is to increase access to quality programming as well as to ameliorate the learning gap that research shows traditionally occurs over summer months for at-risk children. Participation in summer programs improves skill comprehension and facilitates long-term retention, especially for children at high risk for school failure.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Federal Hill Park Capital Improvements
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Waterfront Partnership
Grantee/Service/Project Type:	Capital
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	11/1/2017 - 5/31/2018
Grant Tier (if applicable):	N/a

Total Project Amount:	\$15,423
SBGP Funding Amount:	\$15,423
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$0

Strategic Priority Area/s:	Community Development and Revitalization, Environmental Sustainability, Health and Wellness
District Area/s Served:	East

Status:

During this quarter, SBGP and Waterfront Partnership of Baltimore executed a capital improvements services agreement.

Scope:

This contract includes six capital improvement projects: southwest corner paving, southwest playground planting, southwest park entrance planting, Battery Ave. stair planting, Battery Ave. and Warren Ave. park entrance planting, and turf repair.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Robert Baker Park Maintenance
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Waterfront Partnership
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	11/1/2017 - 8/31/2018
Grant Tier (if applicable):	N/a

Total Project Amount:	\$29,884
SBGP Funding Amount:	\$29,884
SBGP Funding Expended:	\$0
Additional Funding Leveraged:	\$0

Strategic Priority Area/s:	Community Development and Revitalization, Environmental Sustainability, Health and Wellness
District Area/s Served:	East

Status:

During this quarter, SBGP and Waterfront Partnership of Baltimore executed a maintenance services agreement and the project commenced. Waterfront Partnership will submit reimbursement requests next quarter.

Scope:

During peak season (April-November), weekly services (10 hours/week) will include cleaning, litter collection, graffiti removal and landscaping services, including turf maintenance, mulch application, edging, weeding, leaf removal and pruning. Service requests and issues will also be reported and coordinated with the City. During non-peak season (December-March), weekly services (5 hours/week) will include more limited cleaning and landscaping as needed and depending on weather conditions. The landscaping under this contract is being subcontracted to an MDOT MBE certified firm based in the City; they are receiving 22.26% of the contract.

GRANT, SERVICE or PROJECT PROFILE

Project Title:	Federal Hill Park Maintenance
Program Area:	Enhanced Service
Grant Recipient/Vendor/Project Lead:	Waterfront Partnership
Grantee/Service/Project Type:	Maintenance
Fiscal Agent Name (if applicable):	N/a
Program Fiscal Year:	2018
Project Dates (Start/Finish):	9/1/2017 - 8/31/2018
Grant Tier (if applicable):	N/a

Total Project Amount:	\$48,048
SBGP Funding Amount:	\$48,048
SBGP Funding Expended:	\$8,008
Additional Funding Leveraged:	\$0

Strategic Priority Area/s:	Community Development and Revitalization, Environmental Sustainability, Health and Wellness
District Area/s Served:	East

Status:

During this quarter, SBGP and Waterfront Partnership of Baltimore executed a maintenance services agreement and the project commenced.

Scope:

During peak season (April-November), weekly services (40 hours/week) will include cleaning, litter collection, graffiti removal and landscaping services, including turf maintenance, mulch application, edging, weeding, leaf removal and pruning. Service requests and issues will also be reported and coordinated with the City. During non-peak season (December-March), weekly services (16 hours/week) will include more limited cleaning and landscaping as needed and depending on weather conditions.